

ANNUAL DEVELOPMENT PROGRAMME

2020 -21

MERGED AREAs



GOVERNMENT OF KHYBER PAKHTUNKHWA
PLANNING AND DEVELOPMENT DEPARTMENT

JUNE, 2020

<http://www.pndkp.gov.pk>



ANNUAL DEVELOPMENT PROGRAMME

2020-21

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PLANNING & DEVELOPMENT DEPARTMENT**

ADP Abstract 2020-21

(Rs. in Million)

Sector: Elementary & Secondary Education

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
E&SE Department	68	2647.000	0	0.000	68	2647.000	
Sub Total	68	2647.000	0	0.000	68	2647.000	7.7

Sector: Higher Education

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Higher Education Department	13	847.000	0	0.000	13	847.000	
Sub Total	13	847.000	0	0.000	13	847.000	2.5

Sector: Health

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
General Hospitals	9	531.068	0	0.000	9	531.068	
Preventive Programme	8	725.560	0	0.000	8	725.560	
Basic Health	32	1106.372	0	0.000	32	1106.372	
Sub Total	49	2363.000	0	0.000	49	2363.000	6.9

Sector: Drinking Water & Sanitation

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
DWSS (District Programme)	62	1635.779	0	0.000	62	1635.779	
DWSS (Provincial)	8	282.221	1	8.000	9	290.221	
Sub Total	70	1918.000	1	8.000	71	1926.000	5.6

Sector: Social Welfare

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Social Welfare	5	84.000	0	0.000	5	84.000	
Sub Total	5	84.000	0	0.000	5	84.000	0.2

ADP Abstract 2020-21

(Rs. in Million)

Sector: Auqaf, Hajj, Religious & Minority Affairs

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Minorities Affairs	1	45.000	0	0.000	1	45.000	
Religious Affairs	1	100.000	0	0.000	1	100.000	
Sub Total	2	145.000	0	0.000	2	145.000	0.4

Sector: Roads

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
District Roads	102	3420.276	0	0.000	102	3420.276	
Roads & Bridges (Provincial)	19	616.724	1	67.000	20	683.724	
Sub Total	121	4037.000	1	67.000	122	4104.000	12.0

Sector: Urban Development

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Urban Development	14	1008.814	0	0.000	14	1008.814	
UPU	3	115.186	0	0.000	3	115.186	
Sub Total	17	1124.000	0	0.000	17	1124.000	3.3

Sector: Local Government

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Local Dev.	31	1068.000	15	422.000	46	1490.000	
Sub Total	31	1068.000	15	422.000	46	1490.000	4.3

Sector: Water

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Water	70	2031.000	0	0.000	70	2031.000	
Sub Total	70	2031.000	0	0.000	70	2031.000	5.9

ADP Abstract 2020-21

(Rs. in Million)

Sector: Agriculture

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Agriculture Extension	13	82.674	0	0.000	13	82.674	
Agriculture Mechanization	1	5.000	0	0.000	1	5.000	
On-Farm Water Management	0	0.000	1	0.001	1	0.001	
Agriculture Research Systems	6	44.584	0	0.000	6	44.584	
Livestock & Dairy Dev. (Ext.)	59	584.829	0	0.000	59	584.829	
Soil Conservation	1	7.913	0	0.000	1	7.913	
Fisheries	6	44.999	0	0.000	6	44.999	
Agriculture University	2	7.000	0	0.000	2	7.000	
Sub Total	88	776.999	1	0.001	89	777.000	2.3

Sector: Forestry

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Forestry	24	345.408	0	0.000	24	345.408	
Sericulture/NTFP	10	250.592	0	0.000	10	250.592	
Pakistan Forest Institute (PFI)	1	30.000	0	0.000	1	30.000	
Sub Total	35	626.000	0	0.000	35	626.000	1.8

Sector: Environment

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Environment	1	10.000	0	0.000	1	10.000	
Sub Total	1	10.000	0	0.000	1	10.000	0.0

ADP Abstract 2020-21

(Rs. in Million)

Sector: Sports, Tourism, Archaeology, Culture & Youth Affairs

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Tourism	5	248.728	0	0.000	5	248.728	
Archaeology	1	29.803	0	0.000	1	29.803	
Youth Affairs	1	70.970	0	0.000	1	70.970	
Sports, Tourism, Archaeology, Culture	36	921.499	0	0.000	36	921.499	
Sub Total	43	1271.000	0	0.000	43	1271.000	3.7

Sector: Energy & Power

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Energy & Power	22	1000.000	0	0.000	22	1000.000	
Sub Total	22	1000.000	0	0.000	22	1000.000	2.9

Sector: Industries

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Industries Department	2	8.001	0	0.000	2	8.001	
Small Industries Dev. Board	2	30.279	0	0.000	2	30.279	
TEVTA	28	490.720	0	0.000	28	490.720	
Sub Total	32	529.000	0	0.000	32	529.000	1.5

Sector: Population Welfare

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Population Welfare	1	32.000	0	0.000	1	32.000	
Sub Total	1	32.000	0	0.000	1	32.000	0.1

ADP Abstract 2020-21

(Rs. in Million)

Sector: Districts ADP

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Districts ADP	0	0.000	3	10286.000	3	10286.000	
Sub Total	0	0.000	3	10286.000	3	10286.000	30.0

Sector: ST&IT

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Science and Technology	4	131.000	0	0.000	4	131.000	
Sub Total	4	131.000	0	0.000	4	131.000	0.4

Sector: Food

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Food	2	7.000	0	0.000	2	7.000	
Sub Total	2	7.000	0	0.000	2	7.000	0.0

Sector: Mines & Minerals

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Mines & Minerals	8	120.000	0	0.000	8	120.000	
Sub Total	8	120.000	0	0.000	8	120.000	0.3

Sector: Information

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Information Department	1	33.000	0	0.000	1	33.000	
Sub Total	1	33.000	0	0.000	1	33.000	0.1

ADP Abstract 2020-21

(Rs. in Million)

Sector: Board of Revenue

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
BOR Buildings	31	564.000	0	0.000	31	564.000	
Sub Total	31	564.000	0	0.000	31	564.000	1.6

Sector: Law & Justice

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Peshawar High Court	1	262.000	0	0.000	1	262.000	
Sub Total	1	262.000	0	0.000	1	262.000	0.8

Sector: Finance

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Finance	1	10.000	0	0.000	1	10.000	
Sub Total	1	10.000	0	0.000	1	10.000	0.0

Sector: Home

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
HTAs	3	205.503	0	0.000	3	205.503	
Police	22	518.497	0	0.000	22	518.497	
Sub Total	25	724.000	0	0.000	25	724.000	2.1

Sector: Relief and Rehabilitation

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Relief and Rehabilitation	3	81.000	0	0.000	3	81.000	
Sub Total	3	81.000	0	0.000	3	81.000	0.2

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(Rs. in Million)

Sector: Special Initiatives

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Special Initiatives	1	50.000	0	0.000	1	50.000	
Sub Total	1	50.000	0	0.000	1	50.000	0.1

Sector: Excise, Taxation & Narcotics Control

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
E, T & N	3	66.000	0	0.000	3	66.000	
Sub Total	3	66.000	0	0.000	3	66.000	0.2

Sector: Multi Sectoral Development

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
MSD	37	701.472	1	1.001	38	702.473	
Research & Development	17	185.527	0	0.000	17	185.527	
Sub Total	54	886.999	1	1.001	55	888.000	2.6

Sector: Establishment & Administration

Sub Sector	# of Ongoing schemes	Allocation of Ongoing schemes	# of New schemes	Allocation of New schemes	Total # of schemes	Total Allocation	%age
Administration	4	58.000	0	0.000	4	58.000	
Sub Total	4	58.000	0	0.000	4	58.000	0.2

Grand Total	806	23501.998	22	10784.002	828	34286.000	100.0
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ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1	[38] 191001 - 170177-Establishment of 5 No. Fruit Nursery Farms in NWA. [MA] (A)DDWP 14/11/19	12.377	0.000	8.741	0.000	3.636	3.636	0.000	0.000
2	[39] 191002 - 170178-Establishment of 6 No.Dates Farms in NWA. [MA] (A)DDWP 14/11/19	13.500	0.000	8.506	0.000	4.994	4.994	0.000	0.000
3	[40] 191011 - 180026 - Estab. of Farm Services Center in Central District Kurram. [MA] (A)DDWP 22/04/19	14.392	0.000	3.820	10.180	0.392	10.572	0.000	0.000
4	[41] 191018 - 180274 - Agriculture Development in District Kurram . [MA] (A)DDWP 22/04/19	20.000	0.000	9.874	0.000	10.126	10.126	0.000	0.000
5	[42] 191025 - 180256 - Introduction of Modern Agriculture Practices in District Mohmand . [MA] (A)DDWP 22/04/19	60.000	0.000	5.000	0.000	5.000	5.000	0.000	50.000
6	[43] 191008 - 170019 - Promotion of Olive Cultivation / Grafting for Oil Production in Bajaur Agency. [MA] (A)ADSC 18/10/17	21.000	0.000	15.000	0.000	6.000	6.000	0.000	0.000
7	[44] 191004 - 170348-Strengthening and Capacity Building of Agriculture Extension in FATA. [MA] (A)FDWP 10/10/17	137.000	0.000	101.029	0.000	15.000	15.000	0.000	20.971
8	[45] 191005 - 070079-Award of Scholarships to BSc/MSc & Two years Field Asstt: Pre-Service Course in FATA. (Revised) [MA] (A)FDWP 10/10/17	36.720	0.000	30.923	0.000	5.797	5.797	0.000	0.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
9	[46] 191007 - 120151-Value Addition to Competitive Advantage in the Agriculture Sector in FATA [MA]. (A)FDWP 19/04/16	154.500	0.000	131.344	0.000	4.000	4.000	0.000	19.156
10	[47] 191026 - 190002 - Promotion of Agricultural & Horticultural Activities in Merged Areas. [MA] (A)PDWP 22/11/19	250.000	0.000	48.926	2.000	5.000	7.000	0.000	194.074
11	[48] 194006 - The Restoration of livelihoods in Federally Administered Tribal Areas (OSRO/PAK/802/JCA) [DOP] (A)PSC 01/04/18	0.001	766.450	0.000	0.000	0.001	0.001	228.860	0.000
12	[49] 194023 - The Horticultural Advancement Activity (THAZA) (2018-2023) [DOP]. (A)PSC 01/07/18	0.002	1261.580	0.001	0.000	0.001	0.001	252.439	0.000
13	[50] 191012 - 180071 - Agriculture Development in Sub-Division Lakki. [MA] (A)DDWP 22/04/19	12.700	0.000	2.153	0.000	10.547	10.547	0.000	0.000
Total	ONGOING PROGRAMME	732.19	2,028.030	365.317	12.180	70.494	82.674	481.299	284.201
Total	Agriculture Extension	732.192	2,028.030	365.317	12.180	70.494	82.674	481.299	284.201

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Mechanization

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
14	[51] 191107 - 190332 - Provision for purchase of earth moving machinery for Land Reclamation in Merged Areas. [MA]	500.000	0.000	0.000	0.000	5.000	5.000	0.000	495.000

(A)PDWP 22/11/19

Total	ONGOING PROGRAMME	500.00	0.000	0.000	0.000	5.000	5.000	0.000	495.000
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Total	Agriculture Mechanization	500.000	0.000	0.000	0.000	5.000	5.000	0.000	495.000
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ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
15	[52] 191033 - 190341 - Development and Promotion of Organic Food Products from Argunja (Wild Cherry Plants) and research on Cold Tolerant Rice in District Kurram. [MA] (A)DDWP 14/11/19	19.190	0.000	0.000	0.000	3.000	3.000	0.000	16.190
16	[53] 191027 - 180014 - Establishment of Soil and Water Testing Labs. in Tribal Districts. [MA] (A)DDWP 22/04/19	71.796	0.000	42.775	3.000	3.000	6.000	0.000	23.022
17	[54] 191028 - 180015 - Adaptive Research on vegetables and cereal hybrids and OPVs in Tribal Districts. [MA] (A)DDWP 22/04/19	16.800	0.000	11.200	0.000	5.600	5.600	0.000	0.000
18	[55] 191029 - 170349 - Strengthening of Existing Agriculture Research Facilities in FATA. (With Focus on Restoration of Mir Jamal GPU at Kurram Agency) [MA] (A)DDWP 22/04/19	86.793	0.000	41.091	5.000	3.000	8.000	0.000	37.702
19	[56] 191030 - 170350 - Promotion of New Fruit Cultivars in FATA. [MA] (A)DDWP 22/04/19	27.922	0.000	8.938	0.000	18.984	18.984	0.000	0.000
20	[57] 191032 - 190340 - Preservation and Promotion of Indigenous Beans, Pulses, Ground Nuts and Medicinal Herbs of Merged Areas and Fruit Fly control in Kurram, North Waziristan and South Waziristan Districts. [MA] (A)DDWP 14/11/19	37.000	0.000	0.000	0.000	3.000	3.000	0.000	34.000
Total	ONGOING PROGRAMME	259.50	0.000	104.004	8.000	36.584	44.584	0.000	110.914
Total	Agriculture Research Systems	259.501	0.000	104.004	8.000	36.584	44.584	0.000	110.914

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture University

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
21	[58] 191034 - 190333 - Support value chain in Agriculture Products through private Enterprise Development. [MA]	80.000	0.000	0.000	0.000	3.000	3.000	0.000	77.000
(A)DDWP 03/02/20									
22	[59] 191035 - 190337 - Development Of Onion and Tomato Pocket Area in Bajaur & Mohamand Districts [MA]	70.000	0.000	0.000	0.000	4.000	4.000	0.000	66.000
(A)DDWP 03/02/20									
Total	ONGOING PROGRAMME	150.000	0.000	0.000	0.000	7.000	7.000	0.000	143.000
Total	Agriculture University	150.000	0.000	0.000	0.000	7.000	7.000	0.000	143.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Fisheries

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
23	[60] 191039 - 150239 - Completion of Balance Work of "Promotion of Farm Fisheries in Khyber Agency". [MA]	60.000	0.000	20.000	1.000	1.000	2.000	0.000	38.000
(A)DDWP 18/12/15									
24	[61] 191036 - 180001 - Rehabilitation / Improvement of Fisheries facilities in Tribal Districts. [MA]	55.908	0.000	2.900	2.999	3.000	5.999	0.000	47.009
(A)DDWP 16/03/20									
25	[62] 191037 - 180512 - Training center in Tribal District Mohmand. (Phase II, Fish Hatchery Component). [MA]	85.643	0.000	2.900	5.000	3.000	8.000	0.000	74.743
(A)DDWP 28/06/19									
26	[63] 191040 - 170356 - Development of Trout Fisheries in Tribal Districts. [MA]	34.285	0.000	0.000	5.000	3.000	8.000	0.000	26.285
(A)DDWP 28/06/19									
27	[64] 191041 - 060035 - Strengthening of Fisheries Deptt: in FATA [MA].	237.305	0.000	190.451	0.000	10.000	10.000	0.000	36.854
(A)FDWP 27/06/18									
28	[65] 191038 - 170237 - Promotion of Farm Fisheries (Completion of Balance work) in FR Bannu [MA]	57.869	0.000	30.300	8.000	3.000	11.000	0.000	16.569
(A)DDWP 16/03/20									
Total	ONGOING PROGRAMME	531.01	0.000	246.551	21.999	23.000	44.999	0.000	239.460
Total	Fisheries	531.010	0.000	246.551	21.999	23.000	44.999	0.000	239.460

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
29	[66] 191045 - 140326-Construction of Building for 08 Existing CVCs in Mehsud Closed Area, SWA. (Umbrella) [MA] (A)FDWP 19/04/17	28.473	0.000	20.500	7.973	0.000	7.973	0.000	0.000
30	[67] 191051 - 170311- Establishment of Model Dairy Farm at Wana, District South Waziristan. [MA] (A)DDWP 03/02/20	80.480	0.000	17.500	20.000	10.000	30.000	0.000	32.980
31	[68] 191067 - 180070 - Re-construction of Assistant Director Office & Solarization of Vaccine Bank and construction of Existing Vety: health facilities in District South Waziristan. [MA] (A)DDWP 22/04/19	45.622	0.000	7.745	5.000	5.000	10.000	0.000	27.878
32	[69] 191071 - 140293-Construction of Buildings for 07 Existing CVCs and CVDs in Closed Area, SWA. [MA] (A)FDWP 19/04/17	25.104	0.000	20.134	4.970	0.000	4.970	0.000	0.000
33	[70] 191075 - 010076-Opening of 41 Veterinary Centers, 22 AICs and Upgradation of 01 CVD to CVH Status in SWA. [MA] (R)PDWP / /	352.501	0.000	333.501	0.000	19.000	19.000	0.000	0.000
34	[71] 191076 - 070082-Construction of building for 06 existing CVDs in SWA. [MA] (A)FDWP 08/04/13	22.005	0.000	20.216	1.789	0.000	1.789	0.000	0.000
35	[72] 191093 - 150157-Establishment of Mobile Veterinary Clinic in SWA. [MA] (R)DDWP / /	45.886	0.000	41.886	0.000	4.000	4.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
36	[73] 191047 - 070181 - Provision of AI Facilities in Existing 11 Vety: Institutions, NWA. [MA]	72.730	0.000	68.730	0.000	4.000	4.000	0.000	0.000
	(R)DDWP / /								
37	[74] 191089 - 170179-Establishment of Model Dairy Farm in District North Waziristan. [MA]	54.523	0.000	8.886	10.000	5.000	15.000	0.000	30.637
	(A)DDWP 22/04/19								
38	[75] 191090 - 170181-M&R / Rehabilitation, Reconstruction, Removal of Deficiencies, Provision of Medicines in Existing Veterinary Institutions and Reconstruction/Solarization of AD Office, CVH Miran Shah and Mir Ali in NWA. [MA]	49.763	0.000	32.628	0.000	17.135	17.135	0.000	0.000
	(A)FDWP 27/06/18								
39	[76] 191101 - 170442- Provision of Vety health facilities in District North Waziristan. [MA]	62.913	0.000	19.948	5.000	5.000	10.000	0.000	32.966
	(A)DDWP 22/04/19								
40	[77] 191054 - 050011-Opening of 05 CVCs and 08 CVDs, 22 AICs and Diagonostic Laboratory in Kurram Agency. [MA]	196.108	0.000	182.108	0.000	14.000	14.000	0.000	0.000
	(R)PDWP / /								
41	[78] 191065 - 180067 - Construction of building for Existing Vety: facilities and Solarization of AD Office in District Kurram. [MA]	41.834	0.000	14.669	27.165	0.000	27.165	0.000	0.000
	(A)DDWP 22/04/19								
42	[79] 191055 - 180166 - Construction of building for existing Vety: institutions and Provision of artificial insemination services in existing veterinary facilities in District Orakzai. [MA]	22.547	0.000	7.868	5.000	1.000	6.000	0.000	8.680
	(A)DDWP 22/04/19								

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
43	[80] 191061 - 180088 - Promotion of Broiler Farming through Establishment of Broiler Farms and Enhancement of Meat production (small ruminants) on public private partnership in District Orakzai. [MA]	19.700	0.000	13.384	0.000	6.316	6.316	0.000	0.000
(R)DDWP / /									
44	[81] 191078 - 010085-Opening of 3 CVCs, 11 CVDs and 9 AICs and Upgradation of 4 CVDs to CVH Status in Orakzai Agency. [MA]	191.033	0.000	177.033	0.000	14.000	14.000	0.000	0.000
(R)PDWP / /									
45	[82] 191079 - 160155-Provision of Mobile Veterinary Clinics (Services) in Orakzai Agency. [MA]	24.270	0.000	21.270	0.000	3.000	3.000	0.000	0.000
(R)DDWP / /									
46	[83] 191094 - 170146-Provision of Artificial Insemination Services in Existing Veterinary Institution in Orakzai Agency. [MA]	14.985	0.000	11.985	0.000	3.000	3.000	0.000	0.000
(R)DDWP / /									
47	[84] 191095 - 170147-Construction of Building for 3 Rented Veterinary Institutions and Opening of One CVD in Mamozai Area, Orakzai Agency. [MA]	30.750	0.000	24.750	3.000	3.000	6.000	0.000	0.000
(A)FDWP 01/01/18									
48	[85] 191104 - 190054 - Creation of Disease free zone through mass vaccination & Treatment in feasible Districts on pilot basis [MA]	138.000	0.000	56.400	0.000	32.095	32.095	0.000	49.505
(A)PDWP 22/11/19									
49	[86] 191049 - 170420-Opening of 3 CVDs in Rented Buildings, Bara, Khyber Agency. [MA]	21.890	0.000	18.890	0.000	3.000	3.000	0.000	0.000
(R)DDWP / /									

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
50	[87] 191084 - 130090-Establishment of 02 Veterinary Diagnostic Lab in Civil Veterinary Hospital Jamrud and Landi Kotal , Khbyer Agency. [MA]	20.566	0.000	18.566	0.000	2.000	2.000	0.000	0.000
(R)DDWP / /									
51	[88] 191092 - 020080-Opening of 18 Veterinray Centers and 26 AICs in Khyber Agency. [MA]	313.217	0.000	289.217	0.000	24.000	24.000	0.000	0.000
(R)PDWP / /									
52	[89] 191042 - 010209-Opening of 3 CVDs, 23 VCs, 16 AICs and Upgradation of CVD Lakaro to CVH Status, Mohmand Agency . [MA]	252.286	0.000	238.286	0.000	14.000	14.000	0.000	0.000
(R)PDWP / /									
53	[90] 191048 - 070007-Provision of Mobile Veterinary Clinic in Mohmand Agency. [MA]	38.240	0.000	35.240	0.000	3.000	3.000	0.000	0.000
(R)DDWP / /									
54	[91] 191069 - 170052-Provision of A.I. Facilities / Medicines in Existing Veterinary Institutions, Construction of Buildings of Functional Veterinary Centres (in Rented Buildings), Special Campaign for the Control of Ecto and Endo Parasites in Mohmand Agency. [MA]	39.460	0.000	31.425	5.035	3.000	8.035	0.000	0.000
(A)FDWP 24/01/18									
55	[92] 191097 - 180257 - Strengthening / Improvement and Construction of existing Livestock facilities including Breed Improvement System in District Mohmand. [MA]	40.000	0.000	13.354	10.000	6.646	16.646	0.000	10.000
(A)DDWP 22/04/19									

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
56	[93] 191100 - 170426-Opening/Establishment of 2 CVDs in Rented Building Ambar Area and Provision of AI Services in existing Vety Institutes in Mohmand Agency. [MA]	19.991	0.000	15.380	0.000	4.611	4.611	0.000	0.000
<u>(A)ADSC 18/01/18</u>									
57	[94] 191043 - 110042-Establishment of Vety Diagnostic Laboratory in CVH Khar & Construction of Garrage for 02 Vehicles in ALO Office Bajaur Agency. [MA]	34.628	0.000	32.628	0.000	2.000	2.000	0.000	0.000
<u>(R)DDWP / /</u>									
58	[95] 191052 - 170021-Provision of Medicines and Artificial Insemination Services in Existing Veterinary Institutions in Bajaur Agency. [MA]	37.049	0.000	29.049	0.000	8.000	8.000	0.000	0.000
<u>(A)FDWP 17/04/18</u>									
59	[96] 191064 - 180066 - Rehabilitation and Reconstruction of 04 Vety: Centers & Strengthening of existing Veterinary facilities in District Bajaur. [MA]	35.000	0.000	16.883	12.000	6.117	18.117	0.000	0.000
<u>(A)DDWP 22/04/19</u>									
60	[97] 191081 - 090012-Provision of Mobile Veterinary Clinics in Bajaur Agency. [MA]	32.986	0.000	29.986	0.000	3.000	3.000	0.000	0.000
<u>(R)DDWP / /</u>									
61	[98] 191082 - 070103-Opening of 5- CVDs, 5- CVCs, 6 - AICs and Upgradation of 2 CVDs to CVHs Status, Bajaur . [MA]	183.140	0.000	165.640	0.000	17.500	17.500	0.000	0.000
<u>(R)PDWP / /</u>									
62	[99] 191046 - 110222-Mobile Veterinary Clinics in FATA. [MA]	113.669	0.000	108.669	0.000	5.000	5.000	0.000	0.000
<u>(R)DDWP / /</u>									

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
63	[100] 191053 - 020079-Establishment of Semen Production Unit at Jamrud and Breed / Veterinay Improvement Programme in FATA. [MA]	222.010	0.000	213.010	0.000	9.000	9.000	0.000	0.000
(R)PDWP / /									
64	[101] 191062 - 180063- Enhancement of Vety: Aid Services, Construction of Buildings for Existing Feasible Veterinary Facilities in Tribal District. [MA]	60.000	0.000	21.432	5.000	3.000	8.000	0.000	30.568
(A)DDWP 22/04/19									
65	[102] 191063 - 180065 - Evaluation of Livestock Sector Initiatives since 2002 through Academia(PC-V). [MA]	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
(A)DDWP 22/04/19									
66	[103] 191072 - 060031-Scholarships for Vets and Para-Vets Students in FATA. [MA]	81.001	0.000	50.716	0.000	3.000	3.000	0.000	27.285
(A)DDWP 14/11/19									
67	[104] 191080 - 060023-Capacity Building of Livestock Directorate FATA . [MA]	219.899	0.000	204.399	0.000	15.500	15.500	0.000	0.000
(R)PDWP / /									
68	[105] 191083 - 120153-Establishment of Model Dairy Farm in FATA. [MA]	147.782	0.000	137.782	0.000	10.000	10.000	0.000	0.000
(R)PDWP / /									
69	[106] 191087 - 170352-Strengthening of Artificial Insemination / Veterinay Aid Services & Disease Reporting System L&DD in FATA. [MA]	166.265	0.000	156.265	0.000	10.000	10.000	0.000	0.000
(R)PDWP / /									

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
70	[107] 191088 - 170353-Uplifting the Socio-Economic Condition & Gender Mainstreaming of Livestock Farmers Through PPP in FATA. [MA]	130.665	0.000	108.577	0.000	5.000	5.000	0.000	17.088
<u>(A)FDWP 17/04/18</u>									
71	[108] 191096 - 180543 - Control of Zoonotic / Contagious Diseases through existing Vety: Health Facilities & Establishment of Two Mobile Milk Testing Labs on Pilot Basis in Tribal Districts. [MA]	79.800	0.000	43.517	0.000	10.000	10.000	0.000	26.283
<u>(A)DDWP 23/03/19</u>									
72	[109] 191099 - 180323 - Small Ruminants (Sheep & Goat) Development Program in Tribal Districts. [MA]	39.863	0.000	17.105	0.000	22.758	22.758	0.000	0.000
<u>(A)DDWP 22/03/19</u>									
73	[110] 191103 - 190053 - Establishment and construction/re-construction of Veterinary Facilities and Provision of De-wormer, vaccine, medicine for all existing regular Veterinary institutions in Tribal Districts. [MA]	307.064	0.000	64.000	20.000	9.500	29.500	0.000	213.564
<u>(A)PDWP 22/11/19</u>									
74	[111] 191066 - 180068 - Construction of Building for Existing CVD/CVC in Sub-Division Tank. [MA]	9.996	0.000	6.223	3.773	0.000	3.773	0.000	0.000
<u>(A)DSC 14/12/18</u>									
75	[112] 191070 - 010129-Opening of 1-CVH , 2- CVDs, 04 CVCs and 11 AICs in FR Tank. [MA]	98.964	0.000	89.964	0.000	9.000	9.000	0.000	0.000
<u>(R)DDWP / /</u>									

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
76	[113] 191102 - 170443 - Up gradation of CVC to the level of CVD, and 02 Nos CVD to the level of CVH in Sub- Division Tank. (AD) [MA]	9.960	0.000	7.200	0.000	2.760	2.760	0.000	0.000
	(R)DDWP / /								
77	[114] 191060 - 180082 - Provision of Mobile Veterinary Clinic in Sub-Division DI Khan. [MA]	13.688	0.000	9.688	0.000	4.000	4.000	0.000	0.000
	(R)DDWP / /								
78	[115] 191074 - 030354-Opening of 02 CVDs, 02 CVCS, 06 AICs and Upgradation of 01 CVD to CVH Status in FR D.I.Khan . [MA]	103.248	0.000	93.248	0.000	10.000	10.000	0.000	0.000
	(R)DDWP / /								
79	[116] 191086 - 170283-Provision of Artificial Insemination Services in Existing Functional Vety Institutes and Solarization of Major Vaccine Bank in AD Office in FR D.I Khan. [MA]	17.981	0.000	12.981	0.000	5.000	5.000	0.000	0.000
	(R)DDWP / /								
80	[117] 191050 - 030342-Opening of 8 Veterinary Centers and 08 AICs in FR Lakki. [MA]	120.700	0.000	110.700	0.000	10.000	10.000	0.000	0.000
	(R)DDWP / /								
81	[118] 191059 - 180080 - Provision of Mobile Veterinary Clinic in Sub-Division Lakki. [MA]	13.696	0.000	9.696	0.000	4.000	4.000	0.000	0.000
	(R)DDWP / /								
82	[119] 191058 - 180078 - Re-construction / Rehab of 02 Nos of existing veterinary institutions, AD Office, Vaccine Bank and its Solarization in Sub-Division Bannu. [MA]	14.500	0.000	8.314	6.186	0.000	6.186	0.000	0.000
	(A)DDWP 22/03/19								

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
83	[120] 191091 - 010074-Opening of 5-Vety: Dispensaries, 5-civil Vety: Centers, 10-AICs and Upgradation of 01 CVC to CVD in FR Bannu. [MA]	127.467	0.000	117.467	0.000	10.000	10.000	0.000	0.000
(R)PDWP / /									
84	[121] 191057 - 180075 - Establishment of Mobile Veterinary Clinic in Sub-Division Kohat. [MA]	12.641	0.000	8.641	0.000	4.000	4.000	0.000	0.000
(R)DDWP / /									
85	[122] 191073 - 070166-Opening of 2 VDs and 4 AICs in FR Kohat. [MA]	39.493	0.000	32.493	0.000	7.000	7.000	0.000	0.000
(R)DDWP / /									
86	[123] 191077 - 000067-Opening of 07 Veterinary Dispensaries and 10 A.I centres in FR. Peshawar . [MA]	95.312	0.000	87.312	0.000	8.000	8.000	0.000	0.000
(R)DDWP / /									
87	[124] 191098 - 180299 - Provision of Mobile Veterinary Clinic in Sub-Division Peshawar [MA]	10.268	0.000	6.268	0.000	4.000	4.000	0.000	0.000
(A)DDWP 22/03/19									

Total	ONGOING PROGRAMME	4,853.61	0.000	3,761.352	151.891	432.938	584.829	0.000	507.434
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Total	Livestock & Dairy Dev. (Ext.)	4,853.612	0.000	3,761.352	151.891	432.938	584.829	0.000	507.434
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NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
88	[125] 200081 - Command Area Development Works of KAITU WEIR Irrigation & Power Project of Kurram Tangi Dam Project (Stage-I)	0.001	5006.704	0.000	0.000	0.001	0.001	256.701	0.000

(B)PDWP / /

Total	NEW PROGRAMME	0.00	5,006.704	0.000	0.000	0.001	0.001	256.701	0.000
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Total	On-Farm Water Management	0.001	5,006.704	0.000	0.000	0.001	0.001	256.701	0.000
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ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
89	[126] 191106 - 190334 - Construction of Ground water recharge Facilities in Merged Areas on 80:20 cost share basis [MA]	90.000	0.000	0.000	0.000	7.913	7.913	0.000	82.087

(A)DDWP 14/11/19

Total	ONGOING PROGRAMME	90.00	0.000	0.000	0.000	7.913	7.913	0.000	82.087
Total	Soil Conservation	90.000	0.000	0.000	0.000	7.913	7.913	0.000	82.087
Total	Programme	7,116.316	7,034.734	4,477.224	194.070	582.930	777.000	738.000	1,862.096
Sub Total	(Sector)	7,116.316	7,034.734	4,477.224	194.070	582.930	777.000	738.000	1,862.096

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21
		Local	Foreign		Local		Foreign	
					Cap	Rev		

90	[163] 191108 - 190234 - Improvement, Rehabilitation, Construction & re-construction of Worship Places & Residential Colonies of Minorities in Merged Areas. [MA]	50.000	0.000	5.000	45.000	0.000	45.000	0.000	0.000
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(A)DDWP 03/12/19

Total	ONGOING PROGRAMME	50.00	0.000	5.000	45.000	0.000	45.000	0.000	0.000
Total	Minorities Affairs	50.000	0.000	5.000	45.000	0.000	45.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
91	[164] 191110 - 190232 - Improvement, Rehabilitation, Construction & re-construction of Masajid, Madaris & Darul Uloom in Merged Areas. [MA]	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000

(A)DDWP 03/12/19

Total	ONGOING PROGRAMME	100.00	0.000	0.000	100.000	0.000	100.000	0.000	0.000
Total	Religious Affairs	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
Total	Programme	150.000	0.000	5.000	145.000	0.000	145.000	0.000	0.000
Sub Total	(Sector)	150.000	0.000	5.000	145.000	0.000	145.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
92	[187] 191114 - 170306-M&R / Rehabilitation of Existing Buildings & Construction of APO/APA Compound in SWA. [MA] (A)FDWP 17/04/18	77.977	0.000	30.000	47.977	0.000	47.977	0.000	0.000
93	[188] 191155 - 180099 - Construction / Improvement & Rehabilitation of Tehsil Offices & Construction of Rest House in District South Waziristan. [MA] (A)DDWP 22/04/19	40.236	0.000	25.236	15.000	0.000	15.000	0.000	0.000
94	[189] 191167 - 180503 - Rehabilitation of Tribal District Administration Buildings and residences and provision of missing facilities in District South Waziristan. [MA] (A)DDWP 22/04/19	34.265	0.000	20.000	14.265	0.000	14.265	0.000	0.000
95	[190] 191170 - 160050-Rehabilitation, Improvement & Additional Works in SWA. [MA] (A)FDWP 10/01/17	59.720	0.000	54.720	5.000	0.000	5.000	0.000	0.000
96	[191] 191127 - 160174-Repair, Rehabilitation & Provision of Missing Facilities in Government Residential Buildings in NWA. [MA] (A)FDWP 18/10/16	115.064	0.000	91.237	23.827	0.000	23.827	0.000	0.000
97	[192] 191133 - 150378-Construction of Tehsil Complex Shawal NWA. [MA] (A)FDWP 31/05/16	194.312	0.000	90.000	5.000	0.000	5.000	0.000	99.312
98	[193] 191135 - 180339 - Reconstruction of Tehsil Offices and Residential Accommodation in District North Waziristan. [MA] (A)DDWP 14/03/19	44.724	0.000	0.000	44.724	0.000	44.724	0.000	0.000

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
99	[194] 191166 - 180502 - Rehabilitation of Tribal Districts Administration Buildings and residences and provision of missing facilities in NW. [MA]	34.219	0.000	0.000	34.219	0.000	34.219	0.000	0.000
	(A)DDWP 14/03/19								
100	[195] 200151 - M&R / Rehabilitation and Re-Construction of Tehsil Offices in North Waziristan Agency	62.763	0.000	28.397	34.366	0.000	34.366	0.000	0.000
	(A)DDWP 24/01/18								
101	[196] 191164 - 180500 - Rehabilitation of District Administration Buildings and residences and provision of missing facilities in District Kurram. [MA]	57.773	0.000	45.000	12.773	0.000	12.773	0.000	0.000
	(A)DDWP 11/04/19								
102	[197] 191165 - 180501 - Rehabilitation of Tribal District Administration Buildings and residences and provision of missing facilities in District Orakzai. [MA]	21.000	0.000	12.000	9.000	0.000	9.000	0.000	0.000
	(A)DDWP 30/04/19								
103	[198] 191123 - 150356-Establishment of Tehsil HQ at Bagh Midan Tirah, Khyber Agency. [MA]	100.000	0.000	80.246	19.754	0.000	19.754	0.000	0.000
	(A)FDWP 07/03/16								
104	[199] 191129 - 170083-M&R / Rehabilitation of Tehsil Buildings and Construction of levy Picquets , Tirah Rest House in Khyber Agency. [MA]	174.224	0.000	65.288	10.000	0.000	10.000	0.000	98.936
	(A)FDWP 15/12/17								
105	[200] 191130 - 170084-Construction of PA Office at Shah Kass, District Khyber. [MA]	99.193	0.000	9.330	10.000	0.000	10.000	0.000	79.863
	(A)DDWP 14/03/19								

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
106	[201] 191163 - 180499 - Rehabilitation of Districts Administration Buildings and residences and provision of missing facilities in District Khyber. [MA]	55.097	0.000	40.281	14.816	0.000	14.816	0.000	0.000
	(A)DDWP 14/03/19								
107	[202] 191128 - 170048-Construction of security wall and fencing around Civil Colony Ekkaghund. [MA]	19.952	0.000	17.952	2.000	0.000	2.000	0.000	0.000
	(A)FDWP 05/12/17								
108	[203] 191162 - 180498 - Rehabilitation of Districts Administration Buildings and residences and provision of missing facilities in District Mohmand. [MA]	50.000	0.000	4.000	46.000	0.000	46.000	0.000	0.000
	(A)DDWP 14/02/19								
109	[204] 191146 - 180205 - Construction of Bachelor Suits in Civil Colony Khar District Bajaur. [MA]	56.928	0.000	0.000	56.928	0.000	56.928	0.000	0.000
	(A)DDWP 14/02/19								
110	[205] 191148 - 180208 - Construction of Office Building for District Administration in Civil Colony Khar District Bajaur. [MA]	30.000	0.000	15.099	14.901	0.000	14.901	0.000	0.000
	(A)DDWP 14/02/19								
111	[206] 191161 - 180497 - Rehabilitation of Districts Administration Buildings and residences and provision of missing facilities in District Bajaur. [MA]	50.748	0.000	45.748	5.000	0.000	5.000	0.000	0.000
	(A)DDWP 14/02/19								
112	[207] 191174 - 160474-Acquisition of Land for Administrative Complex at Shah Kas Jamrud, Khyber Agency. (Phase-I). (Reg.Dev) [MA]	400.000	0.000	0.000	11.267	0.000	11.267	0.000	388.733
	(A)FDC 26/05/17								

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
113	[208] 191175 - 180048 - Construction / Rehabilitation of Office / Residential Accommodation for FATA Employees in Tribal Districts. [MA] (A) PDWP 08/05/19	227.451	0.000	45.540	20.362	0.000	20.362	0.000	161.549
114	[209] 191116 - 170250-Strengthening of Political Compound at Jandola in FR Tank. [MA] (A) FDWP 25/08/17	12.000	0.000	10.160	1.840	0.000	1.840	0.000	0.000
115	[210] 191142 - 180311 - Construction of Tehsil Building in Ping, Sub-Division Tank. [MA] (A) FRDSC 14/12/18	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
116	[211] 191143 - 180300 - Renovation / Reconstruction of DC/PA Compound in Sub-Division Tank. [MA] (A) FRDSC 14/12/18	19.998	0.000	14.852	5.146	0.000	5.146	0.000	0.000
117	[212] 191158 - 180513 - Construction of Residential Annexy D.C/PA House in Sub-Division DI Khan [MA] (A) DDWP 14/03/19	30.734	0.000	7.000	23.734	0.000	23.734	0.000	0.000
118	[213] 191159 - 180514 - Construction of Various Departments / offices at Distt Compound Darazinda in Sub-Division DI Khan. [MA] (A) DDWP 14/03/19	32.832	0.000	9.437	23.395	0.000	23.395	0.000	0.000
119	[214] 191160 - 180515 - Construction of Tehsildar / PM Office residence Kohi Bahara in Sub-Division DI Khan. [MA] (A) FRDSC 21/12/18	19.995	0.000	12.089	7.906	0.000	7.906	0.000	0.000

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
120	[215] 191172 - 170281-Solarization and Refurbishing / Reconstruction of Existing Infrastructure of PA/APA Office in FR D.I Khan. [MA]	13.411	0.000	10.611	2.800	0.000	2.800	0.000	0.000
<u>(A)FRDSC 11/08/17</u>									
121	[216] 191144 - 180303 - Construction/Reconstruction and Rehabilitation of Govt: Infrastructure in Sub-Division Peshawar. [MA]	12.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000
<u>(A)DDWP 18/11/19</u>									
122	[217] 191145 - 180304 - Construction of Rest House & Jirga Hall at Pastawani Top Sub-Division Peshawar. [MA]	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
<u>(A)DDWP 18/11/19</u>									
Total	ONGOING PROGRAMME	2,176.62	0.000	784.223	564.000	0.000	564.000	0.000	828.393
Total	BOR Buildings	2,176.616	0.000	784.223	564.000	0.000	564.000	0.000	828.393
Total	Programme	2,176.616	0.000	784.223	564.000	0.000	564.000	0.000	828.393
Sub Total	(Sector)	2,176.616	0.000	784.223	564.000	0.000	564.000	0.000	828.393

NEW PROGRAMME

SECTOR : Districts ADP

SUB-SECTOR : Districts ADP

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
123	[224] 200318 - Provision for Districts in Merged Areas.	3024.000	0.000	0.000	3024.000	0.000	3024.000	0.000	0.000
(B)DDC / /									
124	[225] 200323 - Provision for Tehsils in Merged Areas.	3631.000	0.000	0.000	3631.000	0.000	3631.000	0.000	0.000
(B)DDC / /									
125	[226] 200324 - Provision for VC/NCs in Merged Areas.	3631.000	0.000	0.000	3631.000	0.000	3631.000	0.000	0.000
(B)DDC / /									
Total NEW PROGRAMME		10,286.00	0.000	0.000	10,286.000	0.000	10,286.000	0.000	0.000
Total Districts ADP		10,286.000	0.000	0.000	10,286.000	0.000	10,286.000	0.000	0.000
Total Programme		10,286.000	0.000	0.000	10,286.000	0.000	10,286.000	0.000	0.000
Sub Total (Sector)		10,286.000	0.000	0.000	10,286.000	0.000	10,286.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
126	[304] 191191 - 130022-Construction of Solar Based DWSS in SWA. [MA]	120.752	0.000	107.324	13.428	0.000	13.428	0.000	0.000
	(A)FDWP 07/03/14								
127	[305] 191197 - 100105-Construction of 9 Nos Tubewell based DWSS in SWA. (Revised) [MA]	105.763	0.000	66.533	39.230	0.000	39.230	0.000	0.000
	(A)PDWP 09/01/20								
128	[306] 191200 - 140291-Improvement & Rehabilitation of 6 DWSS Facilities in District South Waziristan. (Umbrella) [MA]	27.003	0.000	5.100	21.903	0.000	21.903	0.000	0.000
	(A)DDWP 27/05/19								
129	[307] 191231 - 170300-Construction of Gravity Based DWSS in SWA. [MA]	98.421	0.000	66.636	31.785	0.000	31.785	0.000	0.000
	(A)FDWP 01/01/18								
130	[308] 191232 - 170301-Rehabilitation & Solarization of Existing DWSS in District South Waziristan. [MA]	68.160	0.000	10.072	58.088	0.000	58.088	0.000	0.000
	(A)DDWP 03/04/19								
131	[309] 191236 - 180540 - Construction of Solar Based / Gravity Based DWSS in District South Waziristan. [MA]	134.240	0.000	9.512	21.511	0.000	21.511	0.000	103.217
	(A)PDWP 17/09/19								
132	[310] 191241 - 140319 - Construction of 10 DWSS Tube Well Based, Construction of 13 DWSS Gravity Based and Construction of 01 Opened Well in Mehsud Closed Area. (Umbrella) [MA]	164.776	0.000	5.000	13.000	0.000	13.000	0.000	146.776
	(A)PDWP 18/02/20								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
133	[311] 191242 - 120008-Construction of DWSS (Solar Based) in S.W.A. [MA] (A)FDWP 25/04/13	90.496	0.000	85.779	4.717	0.000	4.717	0.000	0.000
134	[312] 191194 - 150321-Construction of Solar Based DWSSs (Tubewell Based) in NWA. [MA] (A)FDWP 23/02/16	117.370	0.000	97.717	19.653	0.000	19.653	0.000	0.000
135	[313] 191209 - 140189-Construction of 10 Solar Based DWSS Tubewells in NWA. [MA] (A)FDWP 07/01/16	98.677	0.000	82.104	16.573	0.000	16.573	0.000	0.000
136	[314] 191221 - 170166-Construction of DWSSs (Solar Based Tube Well & Gravity Based) in NWA. [MA] (A)FDWP 10/10/17	135.863	0.000	55.458	80.405	0.000	80.405	0.000	0.000
137	[315] 191222 - 170167-M&R / Rehabilitation of Existing DWSSs in NWA. [MA] (A)ADSC 07/03/18	19.999	0.000	8.490	11.509	0.000	11.509	0.000	0.000
138	[316] 191223 - 170168-Sinking and Installation of Drinking Water Supply Dug Wells in District North Waziristan. [MA] (A)DDWP 27/05/19	46.400	0.000	3.000	43.400	0.000	43.400	0.000	0.000
139	[317] 191240 - 160167-Construction of Solar Based DWSSs (Tube Well Based) in NWA. [MA] (A)FDWP 10/01/17	105.000	0.000	87.573	17.427	0.000	17.427	0.000	0.000
140	[318] 191246 - 180301 - Construction of Solar based DWSS in District North Waziristan (Gravity /Tube Well Based). [MA] (A)DDWP 27/05/19	84.400	0.000	13.000	71.400	0.000	71.400	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
141	[319] 191215 - 170109-Provision of Gravity Based DWSS to 18 Nos. Villages in Kurram Agency. (06 in each Sub Division) [MA]	93.986	0.000	85.245	8.741	0.000	8.741	0.000	0.000
(A)FDWP 15/12/17									
142	[320] 191216 - 170110-Maintenance, Rehabilitation & Solarization of 30 Existing Tubewells/Gravity Based Schemes in District Kurram.(10 in each Sub Division) [MA]	61.144	0.000	12.755	48.389	0.000	48.389	0.000	0.000
(A)DDWP 03/04/19									
143	[321] 191235 - 180539 - Construction and Solarization of DWSS in District Kurram. [MA]	131.522	0.000	15.051	58.691	0.000	58.691	0.000	57.780
(A)DDWP 26/06/19									
144	[322] 191185 - 180156 - Construction of gravity based and solar based DWSS in District Orakzai. [MA]	34.700	0.000	2.236	32.464	0.000	32.464	0.000	0.000
(A)DDWP 03/04/19									
145	[323] 191186 - 180160- Solarization of existing water supply schemes in District Orakzai. [MA]	16.840	0.000	3.000	13.840	0.000	13.840	0.000	0.000
(A)DDWP 03/04/19									
146	[324] 191198 - 150375-Rehabilitation of existing DWSS in Upper Orakzai Agency. [MA]	159.142	0.000	122.956	36.186	0.000	36.186	0.000	0.000
(A)PDWP 09/04/16									
147	[325] 191206 - 150008-Construction of Solar Based Tube Wells in Orakzai Agency. [MA]	45.614	0.000	34.170	11.444	0.000	11.444	0.000	0.000
(A)FDWP 15/12/15									

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
148	[326] 191217 - 170136-Construction of Gravity Based DWSS and Solar Based (Small Guage) Tube Wells in Orakzai Agency. [MA]	59.681	0.000	32.711	26.970	0.000	26.970	0.000	0.000
	(A)FDWP 01/01/18								
149	[327] 191218 - 170138-M&R / Rehab:/Extension /Impt:/Solarazation of Existing DWSS in Orakzai Agency. [MA]	38.336	0.000	32.107	6.229	0.000	6.229	0.000	0.000
	(A)FDWP 01/01/18								
150	[328] 191182 - 180119 - Construction of Solar based DWSS in District Khyber. [MA]	110.370	0.000	11.800	9.450	0.000	9.450	0.000	89.120
	(A)PDWP 03/05/19								
151	[329] 191183 - 180120 - Rehabilitation/Improvement and Solarization of Existing DWSS in District Khyber. [MA]	54.900	0.000	4.090	50.810	0.000	50.810	0.000	0.000
	(A)DDWP 03/04/19								
152	[330] 191188 - 170391-Construction / Solarization of Tubewell / Gravity Based DWSS Schemes in Bara Sub-Division with Focus on TDP Return Areas in Khyber Agency. [MA]	119.308	0.000	67.559	51.749	0.000	51.749	0.000	0.000
	(A)FDWP 01/01/18								
153	[331] 191189 - 150064-Construction of Gravity Based DWSSs in Khyber Agency. (Revised) [MA]	34.093	0.000	24.163	9.930	0.000	9.930	0.000	0.000
	(A)FDWP 07/01/16								
154	[332] 191190 - 160079-Construction of Solar and Gravity based water supply schemes in Khyber Agency. [MA]	111.461	0.000	94.581	16.880	0.000	16.880	0.000	0.000
	(A)FDWP 10/01/17								

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
155	[333] 191199 - 120087-Rehabilitation of DWSS (Solar Energy) in Khyber Agency. [MA]	104.432	0.000	71.667	32.765	0.000	32.765	0.000	0.000
	(A)FDWP 04/01/13								
156	[334] 191212 - 170076-M&R / Rehabilitation and Construction of (Small Guage) Tube Well Based Drinking Water Supply Schemes in Khyber Agency. [MA]	177.845	0.000	91.151	10.000	0.000	10.000	0.000	76.694
	(A)FDWP 01/01/18								
157	[335] 191213 - 170078-Construction and Solarization of Tubewells and Gravity Based Water Supply Schemes in Landikotal & Jamrud and Construction of Additional Water Storage Tanks in khyber Agency. [MA]	173.405	0.000	97.597	60.000	0.000	60.000	0.000	15.808
	(A)FDWP 01/01/18								
158	[336] 191239 - 140041-Construction of 10 DWSS (Solar Based) Khyber Agency [MA]	94.215	0.000	86.103	8.112	0.000	8.112	0.000	0.000
	(A)FDWP 26/09/14								
159	[337] 191244 - 160075-Construction of 04 Nos Gravity Schemes in khyber Agency. [MA]	30.471	0.000	16.230	14.241	0.000	14.241	0.000	0.000
	(A)FDWP 30/11/16								
160	[338] 191187 - 160484-Solarization of Existing DWSS in Mohmand Agency. [MA]	199.350	0.000	181.690	17.660	0.000	17.660	0.000	0.000
	(A)PDWP 20/09/17								
161	[339] 191210 - 170043-Construction of Solar / Tube Well Based and Gravity Based DWSSs in District Mohmand. [MA]	201.682	0.000	8.160	75.000	0.000	75.000	0.000	118.522
	(A)PDWP 03/05/19								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
162	[340] 191211 - 170044-Solarization of existing Drinking Water Supply Schemes in District Mohmand. [MA] (A)DDWP 03/04/19	40.263	0.000	18.780	21.483	0.000	21.483	0.000	0.000
163	[341] 191220 - 160224-Rehabilitation, Extension & Solarization of Existing PHE Facilities in Mohmand Agency. [MA] (A)ADSC 12/01/17	17.202	0.000	11.211	5.991	0.000	5.991	0.000	0.000
164	[342] 191234 - 180538 - Rehabilitation, Construction of Solar Based and Solarization of DWSS in District Mohmand. [MA] (B)DDWP / /	62.000	0.000	0.000	62.000	0.000	62.000	0.000	0.000
165	[343] 191203 - 170009-Construction of Solar Based DWSS in Bajaur Agency. [MA] (A)FDWP 06/03/18	56.216	0.000	36.515	19.701	0.000	19.701	0.000	0.000
166	[344] 191204 - 170010-Construction of Gravity Based Schemes, District Bajaur. [MA] (A)DDWP 03/04/19	77.933	0.000	17.772	60.161	0.000	60.161	0.000	0.000
167	[345] 191205 - 170011-Improvement/Rehabilita tion and Solarization of Existing Pumping Based and Gravity Based DWSS in Bajaur Agency. [MA] (A)FDWP 06/03/18	63.267	0.000	50.114	13.153	0.000	13.153	0.000	0.000
168	[346] 191233 - 180537 - Construction, Improvement, Rehabilitation and Solarization of existing DWSS (Pumping based/gravity based) in District Bajaur. [MA] (A)DDWP 27/05/19	94.720	0.000	13.741	80.979	0.000	80.979	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
169	[347] 191192 - 160023-Construction of Solar Based DWSS in FR Tank. [MA]	46.924	0.000	28.516	18.408	0.000	18.408	0.000	0.000
	(A)FDWP 19/04/17								
170	[348] 191227 - 170247-Construction of New DWSS and Solarization of Existing DWSS in Sub-Division Tank. [MA]	71.557	0.000	4.381	13.534	0.000	13.534	0.000	53.642
	(A)DDWP 27/05/19								
171	[349] 191248 - 180346 - Solarization and Rehabilitation of Existing DWSS in Sub-Division Tank. [MA]	19.700	0.000	2.976	16.724	0.000	16.724	0.000	0.000
	(A)FRDSC 08/01/19								
172	[350] 191195 - 150343-Construction of DWSSs in FR D.I.Khan. [MA]	31.200	0.000	17.496	13.704	0.000	13.704	0.000	0.000
	(A)FDWP 26/01/16								
173	[351] 191196 - 150344-Rehabilitation / Solarization of Existing DWSSs in FR DIKhan. [MA]	30.155	0.000	17.541	12.614	0.000	12.614	0.000	0.000
	(A)FDWP 26/01/16								
174	[352] 191208 - 140151-Rehabilitation & Solarization of 11 DWSSs in FR D.I.Khan. [MA]	50.348	0.000	41.900	8.448	0.000	8.448	0.000	0.000
	(A)FDWP 23/02/16								
175	[353] 191229 - 170276-Construction of Solar Pressure Pumps and Rehabilitation of Existing DWSSs at Sub-Division D.I.Khan. [MA]	53.531	0.000	2.265	51.266	0.000	51.266	0.000	0.000
	(A)DDWP 27/05/19								
176	[354] 191237 - 180541 - Construction of Various solar based DWSS in Sub-Division DI Khan [MA]	33.680	0.000	2.000	31.680	0.000	31.680	0.000	0.000
	(A)DDWP 27/05/19								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
177	[355] 191243 - 160014-Construction of Various Solar Based Drinking Water Supply Schemes in FR D.I.Khan. [MA]	19.951	0.000	11.588	8.363	0.000	8.363	0.000	0.000
	(A)FRDSC 01/03/17								
178	[356] 191184 - 180168 - Solarization of DWSS in Sub-Division Lakki. [MA]	14.200	0.000	2.192	12.008	0.000	12.008	0.000	0.000
	(A)DDWP 03/04/19								
179	[357] 191228 - 170262-Rehabilitation of Existing Water Supply Schemes and Construction of Solar Based DWSS Raza Khel Shadi Khel and Pressure Pumps in FR Lakki. [MA]	19.998	0.000	11.034	8.964	0.000	8.964	0.000	0.000
	(A)FRDSC 01/01/18								
180	[358] 191226 - 170229-Solarization of Existing DWSS Zarwam, Rehab; of Existing DWSS Chappari, Construction of Gravity Based DWSS Tawda China and Solar Based Pressure Pumps in Sub-Division Bannu. [MA]	24.000	0.000	6.493	17.507	0.000	17.507	0.000	0.000
	(A)DDWP 03/04/19								
181	[359] 191245 - 180224 - Construction of Solar Based gravity DWSS / Pressure Pumps in Sub-Division Bannu. [MA]	19.773	0.000	5.510	14.263	0.000	14.263	0.000	0.000
	(A)DDWP 03/04/19								
182	[360] 191249 - 180459 - Construction of New Solar Based DWSS in Sub-Division Kohat [MA]	22.000	0.000	0.000	22.000	0.000	22.000	0.000	0.000
	(A)DDWP 27/05/19								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
183	[361] 191250 - 180460 - Rehabilitation / Solarization of existing DWSS in Sub-Division Kohat. [MA]	21.500	0.000	7.006	14.494	0.000	14.494	0.000	0.000
<u>(A) DDWP 27/05/19</u>									
184	[362] 191219 - 160002-Construction of New Tubewells/Solarization/Rehabilit ation of existing DWSSs/Solar Pressure Pumps in FR Peshawar. [MA]	9.919	0.000	1.059	8.860	0.000	8.860	0.000	0.000
<u>(A) FDWP 13/12/16</u>									
185	[363] 191224 - 170197-Solarization / Rehabilitation of Existing DWSS in FR Peshawar. [MA]	22.017	0.000	14.915	7.102	0.000	7.102	0.000	0.000
<u>(A) FDWP 24/01/18</u>									
186	[364] 191225 - 170198-Construction of Small Solar DWSS in FR Peshawar. [MA]	28.351	0.000	10.985	17.366	0.000	17.366	0.000	0.000
<u>(A) FDWP 24/01/18</u>									
187	[365] 191247 - 180302 - Construction of new small DWSS (Solar Based) in Sub-Division Peshawar. [MA]	13.256	0.000	1.830	11.426	0.000	11.426	0.000	0.000
<u>(A) DDWP 27/05/19</u>									
Total	ONGOING PROGRAMME	4,433.48	0.000	2,136.140	1,635.779	0.000	1,635.779	0.000	661.559
Total	DWSS (District Programme)	4,433.478	0.000	2,136.140	1,635.779	0.000	1,635.779	0.000	661.559

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
188	[366] 191251 - 180476 - Master Planning for Water Supply and Sanitation Schemes in all villages and feasibility and Design of sewerage / drainage systems in potential urban areas of merged areas of Khyber Pakhtunkhwa.. [MA]	124.310	0.000	22.960	39.513	0.000	39.513	0.000	61.837
<u>(A)PDWP 03/05/19</u>									
189	[367] 191252 - 170397-Construction of Gravity Based DWSS in South FATA. [MA]	311.110	0.000	143.819	39.063	0.000	39.063	0.000	128.228
<u>(A)FDWP 15/12/17</u>									
190	[368] 191253 - 170332-Solarization of Existing and Construction of New Solar Based DWSS in Tribal Districts. [MA]	435.090	0.000	66.000	68.248	0.000	68.248	0.000	300.842
<u>(A)PDWP 03/05/19</u>									
191	[369] 191254 - 170333-Construction of Gravity Based DWSS in North Tribal Districts. [MA]	352.151	0.000	65.000	38.935	0.000	38.935	0.000	248.216
<u>(A)PDWP 03/05/19</u>									
192	[370] 191257 - 190008 - Consultancy Services for Feaibility, Design/PC-I, Solarization & Supervision of Drinking Water Supply Schemes of PHE in Tribal Districts of Khyber Pakhtunkhwa. [MA]	40.000	0.000	28.351	11.649	0.000	11.649	0.000	0.000
<u>(A)DDWP / /</u>									
193	[371] 191258 - 190010 - Rehabilitation / Solarization of Existing DWSS in Tribal Districts of Khyber Pakhunkhwa [MA]	75.000	0.000	25.357	49.643	0.000	49.643	0.000	0.000
<u>(A)DDWP 07/02/20</u>									

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
194	[372] 191260 - 190012 - Rehabilitation of Non functional Pumping/ Gravity Based Drinking Water Supply Schemes (Govt:/VDO owned) in All Tribal Districts. [MA]	163.020	0.000	39.330	15.600	0.000	15.600	0.000	108.090
<u>(A) PDWP 18/02/20</u>									
195	[373] 191261 - 190013 - Construction of Gravity Based Drinking Water Supply Schemes in All Tribal Districts . [MA]	29.355	0.000	9.785	19.570	0.000	19.570	0.000	0.000
<u>(A) DDWP 07/02/20</u>									
Total	ONGOING PROGRAMME	1,530.04	0.000	400.602	282.221	0.000	282.221	0.000	847.213

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
196	[374] 191256 - 190005 - Establishment of Water Quality Testing/ Monitoring Laboratories in 3 Selected Districts of NMDs on need basis.	150.000	0.000	0.000	8.000	0.000	8.000	0.000	142.000

(B)PDWP / /

Total	NEW PROGRAMME	150.00	0.000	0.000	8.000	0.000	8.000	0.000	142.000
Total	DWSS (Provincial)	1,680.036	0.000	400.602	290.221	0.000	290.221	0.000	989.213
Total	Programme	6,113.514	0.000	2,536.742	1,926.000	0.000	1,926.000	0.000	1,650.772
Sub Total	(Sector)	6,113.514	0.000	2,536.742	1,926.000	0.000	1,926.000	0.000	1,650.772

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
197	[440] 191289 - 180429 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District South Waziristan. [MA] (A)PDWP 22/04/19	180.935	0.000	0.000	50.000	0.000	50.000	0.000	130.935
198	[441] 191290 - 180430 - Establishment of Model Schools in District South Waziristan. [MA] (A)PDWP 22/04/19	337.129	0.000	0.000	65.175	0.000	65.175	0.000	271.954
199	[442] 191301 - 150162 - Upgradation of High Schools to Higher Secondary Status in SWA. [MA] (A)FDWP 10/01/17	141.744	0.000	102.307	39.437	0.000	39.437	0.000	0.000
200	[443] 191302 - 160464 - Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019-20) [MA] (R)PDWP 22/05/19	1286.897	0.000	565.365	0.000	63.360	63.360	0.000	658.172
201	[444] 191306 - 170388 - Provision of Furnitures in the Existing Functional Schools in SWA. [MA] (A)DDWP 07/03/18	40.000	0.000	10.000	0.000	10.000	10.000	0.000	20.000
202	[445] 191310 - 160491 - Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha, SWA. (2019-20) [MA] (R)PDWP 22/05/19	1300.000	0.000	649.632	0.000	66.829	66.829	0.000	583.539
203	[446] 191311 - 070129 - Establishment of 20 GPS in SWA. [MA] (A)FDWP 28/02/13	116.729	0.000	91.386	25.343	0.000	25.343	0.000	0.000
204	[447] 191323 - 170295 - Establishment of Governor's Model School Islam-ud-din Kot, Makin, Phase-II, SWA. [MA] (A)FDWP 01/01/18	70.755	0.000	26.000	44.755	0.000	44.755	0.000	0.000

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
205	[448] 191342 - 150163 - Upgradation of Middle Schools to High Status in SWA. [MA]	183.996	0.000	125.572	58.424	0.000	58.424	0.000	0.000
	(A)FDWP 10/01/17								
206	[449] 191350 - 150386 - Establishment of 17 Primary Schools in SWA. (Umbrella) (ADP No.96/140240) [MA]	97.282	0.000	48.000	49.282	0.000	49.282	0.000	0.000
	(A)FDWP 01/01/18								
207	[450] 191360 - 110145 - Re-Opening of Functional Community Schools in SWA. 2018-19 [MA]	397.189	0.000	137.060	0.000	50.000	50.000	0.000	210.129
	(R)FDWP 27/06/18								
208	[451] 191362 - 150388 - Estab: of 02 Model Schools at Tiarza & Sardar Khan Kot Shaktoi Ladha in Mehsud Closed Area, SWA. (Umbrella) (ADP No.107/140309) [MA]	198.316	0.000	17.500	30.000	0.000	30.000	0.000	150.816
	(A)FDWP 01/01/18								
209	[452] 191367 - 140288 - Upgradation of 6 M.S to High Status & Upgradation of 3 P.S to Middle Status in District South Waziristan (Umbrella). [MA]	147.849	0.000	0.000	40.000	0.000	40.000	0.000	107.849
	(A)PDWP 09/01/20								
210	[453] 191368 - 070196 - Regularization of 50 Community Schools in SWA. [MA]	195.339	0.000	162.130	33.209	0.000	33.209	0.000	0.000
	(A)FDWP 28/02/13								
211	[454] 191369 - 080114 - Construction of buildings for 12 Nos. Community schools in SWA [MA]	78.119	0.000	69.890	8.229	0.000	8.229	0.000	0.000
	(A)FDWP 28/02/13								

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
212	[455] 191371 - 080116 - Provision of 6 Nos. buildings for shelter less primary schools in SWA [MA]	28.267	0.000	24.599	3.668	0.000	3.668	0.000	0.000
	(A)FDWP 28/02/13								
213	[456] 191372 - 090054 - Regularization of 16 Nos Communal Schools in SWA. (8 Girls & 8 Boys) [MA]	89.971	0.000	67.270	22.701	0.000	22.701	0.000	0.000
	(A)FDWP 28/02/13								
214	[457] 191380 - 120001 - Establishment of Primary Level Education Facilities. SWA. [MA]	173.229	0.000	135.931	37.298	0.000	37.298	0.000	0.000
	(A)FDWP 16/02/17								
215	[458] 191384 - 090052 - Upgradation of 4 Nos Primary Schools to Middle Status in SWA. (2 Girls & 2 Boys) [MA]	45.826	0.000	34.575	11.251	0.000	11.251	0.000	0.000
	(A)FDWP 28/02/13								
216	[459] 191387 - 160035 - Removal of Deficiencies in Governor's Model School in SWA. [MA]	55.463	0.000	45.463	7.000	3.000	10.000	0.000	0.000
	(A)FDWP 10/01/17								
217	[460] 191388 - 150384 - Establishment of 19 Primary Level Education Facilities in District South Waziristan. (Umbrella) (ADP No.94/140194) [MA]	157.054	0.000	0.000	10.000	0.000	10.000	0.000	147.054
	(A)PDWP 09/01/20								
218	[461] 191389 - 160039 - Provision of Basic / Missing Facilities and Construction of Additional Classrooms in Educational Institutions in SWA. [MA]	146.061	0.000	94.000	52.061	0.000	52.061	0.000	0.000
	(A)FDWP 16/02/17								

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
219	[462] 191391 - 140310 - Upgradation of 11 Primary Schools to Middle Level in Mehsud Closed Area, SWA. (Umbrella) [MA]	134.649	0.000	75.500	59.149	0.000	59.149	0.000	0.000
	(A)FDWP 01/01/18								
220	[463] 191394 - 070198 - Up-gradation of 4 Middle Schools to High Status in SWA. [MA]	70.432	0.000	63.579	6.853	0.000	6.853	0.000	0.000
	(A)FDWP 28/02/13								
221	[464] 191270 - 180580 - Renovation and Additional Facilities in Cadet College Razmak. [MA]	30.000	0.000	14.465	0.000	15.535	15.535	0.000	0.000
	(A)DDWP 20/06/19								
222	[465] 191307 - 170377 - Establishment of 10 Nos. Primary Schools with Focus on Newly Opened Areas in NWA. [MA]	101.422	0.000	50.000	51.422	0.000	51.422	0.000	0.000
	(A)FDWP 06/03/18								
223	[466] 191332 - 170156 - Up-gradation of Educational Institutions in NWA. [MA]	128.691	0.000	113.163	15.528	0.000	15.528	0.000	0.000
	(A)FDWP 06/03/18								
224	[467] 191333 - 170159 - Reconstruction / Rehabilitation of Educational institutions in District North Waziristan. [MA]	40.000	0.000	10.000	30.000	0.000	30.000	0.000	0.000
	(A)DDWP 16/04/19								
225	[468] 191335 - 170161 - Provision of Furniture and Fixtures for Students in Existing Schools in NWA. [MA]	50.000	0.000	15.000	0.000	20.000	20.000	0.000	15.000
	(A)FDWP 06/03/18								
226	[469] 191355 - 140185 - Regularization of Functional Community Schools in NWA. [MA]	22.389	0.000	10.087	12.302	0.000	12.302	0.000	0.000
	(A)FDWP 16/04/15								

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
227	[470] 191385 - 150315 - Establishment of Governor's Model School at Mirali, NWA [MA]	91.447	0.000	75.125	16.322	0.000	16.322	0.000	0.000
	(A)FDWP 07/01/16								
228	[471] 191393 - 110178 - Re-opening of functional Community Schools in NWA	280.354	0.000	227.994	0.000	50.000	50.000	0.000	2.360
	(R)PDWP / /								
229	[472] 191266 - 170386 - Provision of Furnitures for Students in Functional Schools in Kurram Agency. [MA]	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
	(A)DDWP 13/10/17								
230	[473] 191278 - 180408 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Kurram . [MA]	277.148	0.000	10.000	50.000	0.000	50.000	0.000	217.148
	(A)PDWP 09/01/20								
231	[474] 191344 - 170103 - Reconstruction of 06 Damaged Educational Facilities in TDPs areas, District Kurram. [MA]	40.000	0.000	30.000	10.000	0.000	10.000	0.000	0.000
	(A)DDWP 16/04/19								
232	[475] 191345 - 170104 - Construction/Regularization of existing Functional Community Schools in District Kurram. [MA]	40.000	0.000	30.000	10.000	0.000	10.000	0.000	0.000
	(A)DDWP 16/04/19								
233	[476] 191308 - 170387 - Provision of Furnitures for Students in Existing Functional Schools in Orakzai Agency. [MA]	45.000	0.000	15.000	0.000	30.000	30.000	0.000	0.000
	(A)DDWP 26/06/19								

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
234	[477] 191331 - 170130 - Upgradation of 04 Primary Schools to Middle Status and 02 No Middle Schools to High Status in District Orakzai. [MA]	86.912	0.000	30.108	56.804	0.000	56.804	0.000	0.000
	(A)DDWP 16/04/19								
235	[478] 191338 - 170132 - Establishment of Primary Schools in District Orakzai [MA]	44.881	0.000	4.000	40.881	0.000	40.881	0.000	0.000
	(A)DDWP 20/06/19								
236	[479] 191264 - 160067 - Upgradation of Educational Institutions in Khyber Agency. [MA]	99.152	0.000	90.791	8.361	0.000	8.361	0.000	0.000
	(A)FDWP 10/01/17								
237	[480] 191265 - 170065 - Construction of 20 No Additional Class Rooms in Educational Institutions and 4 Nos Examination Hall in Khyber Agency. [MA]	60.025	0.000	53.080	6.945	0.000	6.945	0.000	0.000
	(A)FDWP 01/01/18								
238	[481] 191268 - 190280 - Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.	102.900	2220.440	56.827	46.073	0.000	46.073	1110.000	0.000
	(A)PSC 09/08/18								
239	[482] 191262 - 170032 - Establishment of 7 Primary Schools in Mohmand. [MA]	29.265	0.000	17.265	12.000	0.000	12.000	0.000	0.000
	(A)FDWP 06/03/18								
240	[483] 191263 - 170384 - Provision of Furnitures for Students in Existing Functional Schools in Mohmand Agency. [MA]	50.000	0.000	20.000	0.000	30.000	30.000	0.000	0.000
	(A)DDWP / /								

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
241	[484] 191390 - 110098 - Reopening of Functional Community Schools in Mohmand. [MA]	118.476	0.000	107.000	0.000	11.476	11.476	0.000	0.000
	(R)PDWP 18/02/20								
242	[485] 191305 - 170383 - Provision of Furnitures for Students in Functional Schools, Bajaur Agency. [MA]	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000
	(A)DDWP 16/04/19								
243	[486] 191357 - 170001 - Up-gradation of Educational Institutions in Bajaur Agency. [MA]	182.260	0.000	76.152	106.108	0.000	106.108	0.000	0.000
	(A)FDWP 17/04/18								
244	[487] 191358 - 170002 - Construction of Additional Class rooms in Educational Institutions (having high Enrollment in descending orders) in Bajaur Agency. [MA]	399.844	0.000	257.776	30.000	0.000	30.000	0.000	112.068
	(A)FDWP 17/04/18								
245	[488] 191359 - 170003 - Provision of Missing / Basic Facilities and Solarization in Existing Educational Institutions in Bajaur Agency. [MA]	199.823	0.000	156.711	25.202	17.910	43.112	0.000	0.000
	(A)FDWP 06/03/18								
246	[489] 191272 - 170428 - Removal of Staff Defficiencies in Newly Opened Areas in Edcation, Tribal Districts. [MA]	444.919	0.000	153.900	0.000	28.000	28.000	0.000	263.019
	(R)PDWP 22/05/19								
247	[490] 191303 - 150083 - Provision of Support to High Performing Schools in FATA. [MA]	65.520	0.000	46.970	0.000	18.550	18.550	0.000	0.000
	(A)PDWP 29/01/19								

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
248	[491] 191309 - 160490 - Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 2017-18. [MA]	366.600	0.000	240.244	0.000	126.356	126.356	0.000	0.000
	(A)FDC 07/02/18								
249	[492] 191313 - 130453 - Provision of Quality Education Opportunities to FATA Students (G.D). [MA]	192.125	0.000	148.844	0.000	43.281	43.281	0.000	0.000
	(A)FDWP 11/02/14								
250	[493] 191315 - 170322 - Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency & 5 per FRs) [MA]	198.500	0.000	91.857	106.643	0.000	106.643	0.000	0.000
	(A)FDWP 06/03/18								
251	[494] 191316 - 170323 - Strengthening of Deeni Madaris (Phase III) [MA]	193.734	0.000	106.904	40.830	0.000	40.830	0.000	46.000
	(A)FDWP 06/03/18								
252	[495] 191365 - 960088 - Award of Scholarships to FATA students of Cadet Colleges during 2018-19. [MA]	131.162	0.000	104.000	0.000	27.162	27.162	0.000	0.000
	(A)PDWP 18/02/20								
253	[496] 191373 - 140222 - Literacy for All Program in FATA	350.198	0.000	196.327	0.000	50.000	50.000	0.000	103.871
	(A)PDWP 05/03/20								
254	[497] 191376 - 140218 - Conversion of existing GHSs to Governor Model Schools in FATA. [MA]	191.161	0.000	136.258	54.903	0.000	54.903	0.000	0.000
	(A)FDWP 26/05/17								
255	[498] 191383 - 160435 - Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]	1473.730	0.000	500.714	221.161	122.730	343.891	0.000	629.125
	(A)PDWP 05/04/19								

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
256	[499] 191292 - 180435 - Provision of Missing / Basic Facilities, Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in Sub-Division Tank [MA]	54.000	0.000	8.000	20.000	2.000	22.000	0.000	24.000
	(A) DDWP 20/06/19								
257	[500] 191293 - 180436 - Raising of Boundary wall, Fixing of barbed Wire & other security measures in Sub-Division Tank [MA]	19.800	0.000	16.790	3.010	0.000	3.010	0.000	0.000
	(A) FRDSC 08/01/19								
258	[501] 191314 - 110241 - Re-opening of Functional Community Schools in FR Tank.2018-19 [MA]	127.907	0.000	99.900	0.000	28.007	28.007	0.000	0.000
	(R) PDWP 19/01/20								
259	[502] 191328 - 170241 - Upgradation of Existing Educational Institutions in Sub-Division Tank. [MA]	95.728	0.000	24.271	71.457	0.000	71.457	0.000	0.000
	(A) DDWP 20/06/19								
260	[503] 191294 - 180438 - Provision of Missing/Basic Facilities, Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in Sub-Division DI Khan [MA]	62.000	0.000	51.695	8.305	2.000	10.305	0.000	0.000
	(A) DDWP 20/06/19								
261	[504] 191324 - 170259 - Improvement, Rehabilitation, Provision of Missing Facilities and Solarization in Educational Institutions in FR Lakki. [MA]	19.975	0.000	17.163	2.812	0.000	2.812	0.000	0.000
	(A) FDWP 07/09/17								
262	[505] 191336 - 170193 - Upgradation of Educational Institutions in Sub-Division Peshawar. [MA]	33.180	0.000	5.381	27.799	0.000	27.799	0.000	0.000
	(A) DDWP 20/06/19								

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
263	[506] 191337 - 170194 - Construction of Additional Class Room / Missing Facilities in FR Peshawar. [MA]	25.000	0.000	11.929	13.071	0.000	13.071	0.000	0.000
(A)FDWP 06/03/18									
264	[507] 191377 - 110251 - Re-Opening of Functional Community Schools in FR Peshawar. [MA]	54.830	0.000	45.800	0.000	9.030	9.030	0.000	0.000
(A)DDWP / /									
Total ONGOING PROGRAMME		12,383.29	2,220.440	6,043.250	1,751.774	895.226	2,647.000	1,110.000	3,693.039
Total E&SE Department		12,383.289	2,220.440	6,043.250	1,751.774	895.226	2,647.000	1,110.000	3,693.039
Total Programme		12,383.289	2,220.440	6,043.250	1,751.774	895.226	2,647.000	1,110.000	3,693.039
Sub Total (Sector)		12,383.289	2,220.440	6,043.250	1,751.774	895.226	2,647.000	1,110.000	3,693.039

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
265	[584] 200185 - 060109 Construction of 132 Kv Grid Station, Northern Mohmand at Khawazai/ Baizai in & out from 132 Kv Grid Station Ghallani & 27 Km Ghallani-Northern Mohmand Transmission Line (MA).	845.184	0.000	771.000	74.184	0.000	74.184	0.000	0.000
<u>(A)PDWP 08/05/19</u>									
266	[585] 191410 - 180510 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District South Waziristan. [MA]	145.417	0.000	0.000	145.417	0.000	145.417	0.000	0.000
<u>(A)PDWP 05/03/20</u>									
267	[586] 193129 - Construction of 150KW Mini Hydro Power Station at Village Raghzai, SWA (A) BOD/25/5/2017 [FDA]	51.000	0.000	30.000	21.000	0.000	21.000	0.000	0.000
<u>(A)BOD 25/05/17</u>									
268	[587] 191409 - 180509 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District North Waziristan. [MA]	48.000	0.000	8.000	40.000	0.000	40.000	0.000	0.000
<u>(A)DDWP 08/05/19</u>									
269	[588] 193126 - Construction of 1000KW mini hydro Power Station at Shinkai,NWA (A) BOD/25/5/2017 [FDA]	199.670	0.000	59.582	24.017	0.000	24.017	0.000	116.071
<u>(A)BOD 25/05/17</u>									
270	[589] 193127 - Construction of 500KW Mini Hydro Power Station At village Kajori,NWA (A) BOD/25/5/2017 [FDA]	157.450	0.000	31.729	15.000	0.000	15.000	0.000	110.721
<u>(A)BOD 25/05/17</u>									

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
271	[590] 193128 - Construction of 100KW Micro Hydro Power Station at Village Banda,NWA (A) BOD/25/5/2017 [FDA] (A)BOD 25/05/17	62.280	0.000	31.580	30.700	0.000	30.700	0.000	0.000
272	[591] 191401 - 170117-Rehab: of Main 132 KV Power Transmission Line from Thall to Parachinar, Kurram Agency. [MA] (A)FDWP 30/01/18	20.000	0.000	14.750	5.250	0.000	5.250	0.000	0.000
273	[592] 191407 - 180507 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Kurram. [MA] (A)DDWP 08/05/19	81.000	0.000	8.311	72.689	0.000	72.689	0.000	0.000
274	[593] 193121 - 500 KW Mini Hydro Powerstation At Shalozan, Kurram Agency (A) BOD/22/12/2016 [FDA] (A)BOD 22/12/16	130.450	0.000	33.306	25.000	0.000	25.000	0.000	72.144
275	[594] 191408 - 180508 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Orakzai. [MA] (A)DDWP 08/05/19	24.000	0.000	6.000	18.000	0.000	18.000	0.000	0.000
276	[595] 191997 - 180174 Construction Of Micro Hydle Power Stations In District Orakzai. [MA] (A)DDWP 28/03/19	21.000	0.000	9.107	11.893	0.000	11.893	0.000	0.000
277	[596] 191406 - 180506 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Khyber. [MA] (A)DDWP 08/05/19	54.000	0.000	10.500	43.500	0.000	43.500	0.000	0.000

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
278	[597] 191990 - 180142 Construction of MHP units and Improvement of Civil Structure work of completed MHPs in District Khyber. [MA] (A)DDWP 28/03/19	57.000	0.000	29.792	27.208	0.000	27.208	0.000	0.000
279	[598] 191405 - 180505 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Mohmand. [MA] (A)DDWP 08/05/19	36.000	0.000	9.000	27.000	0.000	27.000	0.000	0.000
280	[599] 191404 - 180504 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Bajaur. [MA] (A)PDWP 05/03/20	132.000	0.000	0.000	25.000	0.000	25.000	0.000	107.000
281	[600] 191967 - 170418 Micro Hydel Power Projects in District Bajaur. [MA] (A)DDWP 10/05/19	27.000	0.000	4.330	22.670	0.000	22.670	0.000	0.000
282	[601] 191403 - 180492 - (180492)-Pilot Project for "installation of 13 no's of solar mini grids in merged areas" SUB COMPONENT "Solar Electrification of 300 Masjid/Worship places for Non-Muslims in Merged Districts (erstwhile FATA) Khyber Pakhtunkhwa". [MA]. (A)PDWP 05/04/19	896.041	0.000	209.297	189.991	0.000	189.991	0.000	496.753
283	[602] 191961 - 170364 Installation of Micro Hydel Power Units in Tribal Districts. [MA] (A)DDWP 10/05/19	99.961	0.000	20.000	79.961	0.000	79.961	0.000	0.000

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
284	[603] 193125 - Feasibility Studies and Detail design of Hydro power projects. (A) BOD 25/5/2017 [FDA]	196.000	0.000	30.000	68.520	0.000	68.520	0.000	97.480
----- (A)BOD 25/05/17 -----									
285	[604] 193172 - Oil and Gas Facilitation Unit FATA-DA (R) BOD 15/09/2017 [FDA]	187.105	0.000	92.000	25.000	0.000	25.000	0.000	70.105
----- (A)BOD 15/09/17 -----									
286	[605] 191402 - 180101 - Rehab: of existing HT Lines in Sub-Division Kohat. [MA]	24.000	0.000	16.000	8.000	0.000	8.000	0.000	0.000
----- (A)DDWP 08/05/19 -----									

Total	ONGOING PROGRAMME	3,494.56	0.000	1,424.284	1,000.000	0.000	1,000.000	0.000	1,070.274
Total	Energy & Power	3,494.558	0.000	1,424.284	1,000.000	0.000	1,000.000	0.000	1,070.274
Total	Programme	3,494.558	0.000	1,424.284	1,000.000	0.000	1,000.000	0.000	1,070.274
Sub Total	(Sector)	3,494.558	0.000	1,424.284	1,000.000	0.000	1,000.000	0.000	1,070.274

ONGOING PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
287	[619] 191413 - 090036-Establishment of Environment Cell in Environment Department, KP. (Reg.Dev) [MA]	105.973	0.000	0.000	0.000	10.000	10.000	0.000	95.973

(A)PDWP 29/01/19

Total	ONGOING PROGRAMME	105.97	0.000	0.000	0.000	10.000	10.000	0.000	95.973
Total	Environment	105.973	0.000	0.000	0.000	10.000	10.000	0.000	95.973
Total	Programme	105.973	0.000	0.000	0.000	10.000	10.000	0.000	95.973
Sub Total	(Sector)	105.973	0.000	0.000	0.000	10.000	10.000	0.000	95.973

ONGOING PROGRAMME

SECTOR : Establishment & Administration

SUB-SECTOR : Administration

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
288	[635] 191153 - 180125 - Construction of Rest House at Michini area District Khyber . [MA]	74.313	0.000	5.000	9.997	0.000	9.997	0.000	59.316
	(A)DDWP 14/03/19								
289	[636] 191176 - 170339- Feasibility & Design Studies of Public Buildings in Tribal Districts. [MA]	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
	(A)DDWP 28/03/19								
290	[637] 191181 - 190262 - Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar. [MA]	289.097	0.000	0.000	19.245	0.000	19.245	0.000	269.852
	(A)PDWP / /								
291	[638] 191171 - 170280-Construction of Governor Block at D.I Khan. [MA]	23.807	0.000	15.049	8.758	0.000	8.758	0.000	0.000
	(A)FDWP 02/03/20								
Total	ONGOING PROGRAMME	407.22	0.000	20.049	58.000	0.000	58.000	0.000	329.168
Total	Administration	407.217	0.000	20.049	58.000	0.000	58.000	0.000	329.168
Total	Programme	407.217	0.000	20.049	58.000	0.000	58.000	0.000	329.168
Sub Total	(Sector)	407.217	0.000	20.049	58.000	0.000	58.000	0.000	329.168

ONGOING PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
292	[647] 191414 - 190275 - Strengthening Excise Taxation & Narcotics Control Department in Tribal Districts. [MA]	38.157	0.000	1.200	0.000	25.318	25.318	0.000	11.639
(A) DDWP 15/11/19									
293	[648] 191415 - 190325 - Strengthening/capacity Building of New Narcotics Control wing of Excise Taxation & Narcotics Control in Tribal Districts. [MA]	27.800	0.000	2.000	0.000	25.800	25.800	0.000	0.000
(A) DDWP 15/11/19									
294	[649] 191416 - 190326 - Establishment of Tax Facilitation Centers and Excise Offices in Rented Buildings in Tribal Districts. [MA]	15.182	0.000	0.300	0.000	14.882	14.882	0.000	0.000
(A) DDWP 15/11/19									
Total	ONGOING PROGRAMME	81.14	0.000	3.500	0.000	66.000	66.000	0.000	11.639
Total	E, T & N	81.139	0.000	3.500	0.000	66.000	66.000	0.000	11.639
Total	Programme	81.139	0.000	3.500	0.000	66.000	66.000	0.000	11.639
Sub Total	(Sector)	81.139	0.000	3.500	0.000	66.000	66.000	0.000	11.639

ONGOING PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
295	[653] 191417 - 060178-Strengthening of Finance Department FATA Secretariat. [MA]	141.478	0.000	63.007	0.000	10.000	10.000	0.000	68.471

(R)FDWP 20/09/17

Total	ONGOING PROGRAMME	141.48	0.000	63.007	0.000	10.000	10.000	0.000	68.471
Total	Finance	141.478	0.000	63.007	0.000	10.000	10.000	0.000	68.471
Total	Programme	141.478	0.000	63.007	0.000	10.000	10.000	0.000	68.471
Sub Total	(Sector)	141.478	0.000	63.007	0.000	10.000	10.000	0.000	68.471

ONGOING PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
296	[664] 191419 - 190336 - Establishment of District level food department offices in Merged Areas [MA]	16.013	0.000	5.000	0.000	6.999	6.999	0.000	4.014
(A)DDWP 14/11/19									
297	[665] 194008 - World Food Program Country Strategic Plan (2018-22) Impl: by BISP & NGOs [DOP].	0.002	20320.000	0.001	0.000	0.001	0.001	2100.000	0.000
(A)MOU 01/04/18									
Total ONGOING PROGRAMME		16.02	20,320.000	5.001	0.000	7.000	7.000	2,100.000	4.014
Total Food		16.015	20,320.000	5.001	0.000	7.000	7.000	2,100.000	4.014
Total Programme		16.015	20,320.000	5.001	0.000	7.000	7.000	2,100.000	4.014
Sub Total (Sector)		16.015	20,320.000	5.001	0.000	7.000	7.000	2,100.000	4.014

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
298	[683] 191432 - 180057 - Mitigation of Climate Change effect through raising of plantation in District South Waziristan. [MA] (A)DDWP 26/03/19	80.000	0.000	12.547	0.000	12.469	12.469	0.000	54.984
299	[684] 191467 - 170312 - Afforestation / Fruit Tree Plantation in South Waziristan Agency. [MA] (A)FDWP 20/09/17	45.366	0.000	31.896	0.000	5.364	5.364	0.000	8.106
300	[685] 191426 - 130248 - Amelioration of Environment around the Dams and Waste lands in NWA. [MA] (A)DDWP 26/03/19	78.000	0.000	54.364	0.000	11.500	11.500	0.000	12.136
301	[686] 191431 - 180056 - Livelihood improvement through promotion of green growth in District North Waziristan. [MA] (R)DDWP 26/03/19	65.000	0.000	12.545	0.000	24.400	24.400	0.000	28.055
302	[687] 191461 - 170182 - Afforestation of Fast Growing Species on Waste Lands in NWA. [MA] (A)FDWP 20/09/17	37.000	0.000	26.464	0.000	3.948	3.948	0.000	6.588
303	[688] 191429 - 180051 - Promotion of Energy Plantation in District Kurram . [MA] (A)DDWP 26/03/19	80.000	0.000	13.862	0.000	25.600	25.600	0.000	40.538
304	[689] 191456 - 170122 - Afforestation of Fast Growing Species on Denuded Waste Lands in Kurram Agency. [MA] (A)FDWP 20/09/17	39.600	0.000	27.418	0.000	9.600	9.600	0.000	2.582
305	[690] 191468 - 160152 - Stabilization of Fragile Slopes through plantation in Sunpog and Khanki area in Orakzai Agency. [MA] (A)DDWP 26/03/19	80.000	0.000	27.710	0.000	18.234	18.234	0.000	34.056

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
306	[691] 191450 - 140051 - Afforestation on Waste Community Land in Khyber Agency. (Revised) [MA] (A)FDWP 16/02/17	99.500	0.000	89.898	0.000	7.200	7.200	0.000	2.402
307	[692] 191452 - 170090 - Afforestation Over Denuded/ Barren Community Land in Khyber Agency. [MA] (A)FDWP 20/09/17	53.000	0.000	38.819	0.000	9.000	9.000	0.000	5.181
308	[693] 191485 - 180047 - Amelioration of degraded environment in District Khyber . [MA] (A)PDWP 22/05/19	170.000	0.000	3.220	0.000	80.000	80.000	0.000	86.780
309	[694] 191459 - 160239 - Afforestation of the Catchment Area of Existing Dams in Mohmand Agency. [MA] (A)DDWP 26/03/19	50.000	0.000	25.065	0.000	10.000	10.000	0.000	14.935
310	[695] 191455 - 170023 - Integrated Watershed Management in Bajaur Agency. [MA] (A)FDWP 20/09/17	61.622	0.000	45.344	0.000	7.272	7.272	0.000	9.006
311	[696] 191448 - 140198 - Community Plantation in Khyber Agency / FR Peshawar. (Revised) [MA] (A)FDWP 16/02/17	152.000	0.000	120.721	0.000	16.689	16.689	0.000	14.590
312	[697] 191473 - 170354 - Strengthening of Forestry Sector in FATA. (Ph-II) [MA] (R)PDWP / /	147.000	0.000	88.968	0.000	11.076	11.076	0.000	46.956
313	[698] 191433 - 180059 - Afforestation in Ping area of Sub-Division Tank [MA] (A)DDWP 26/03/19	26.000	0.000	3.137	0.000	5.139	5.139	0.000	17.724

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
314	[699] 191466 - 170254 - Block and Linear Plantation in FR Tank. [MA]	60.000	0.000	15.322	0.000	18.491	18.491	0.000	26.187
	(A) DDWP 26/03/19								
315	[700] 191434 - 180060 - Energy Plantation in Sub-Division D.I Khan. [MA]	24.000	0.000	3.137	0.000	4.159	4.159	0.000	16.704
	(A) DDWP 26/03/19								
316	[701] 191465 - 170284 - Enhancement of Tree Cover in FR D.I.Khan. [MA]	65.000	0.000	20.823	0.000	24.619	24.619	0.000	19.558
	(A) DDWP 26/03/19								
317	[702] 191435 - 180061 - Promotion of Forestry Activities in Sub-Division Bannu [MA]	14.000	0.000	3.764	0.000	5.327	5.327	0.000	4.909
	(A) DDWP 26/03/19								
318	[703] 191444 - 150238 - Plantation at Upper Side of Baran Dam, FR Bannu. [MA]	20.000	0.000	13.271	0.000	2.540	2.540	0.000	4.189
	(A) DDWP 26/03/19								
319	[704] 191464 - 170221 - Afforestation Over Waste Community Land in FR Kohat. [MA]	40.000	0.000	17.714	0.000	7.781	7.781	0.000	14.505
	(A) DDWP 26/03/19								
320	[705] 191439 - 180307 - Afforestation over waste community lands in Sub-Division Peshawar. [MA]	45.000	0.000	3.820	0.000	20.000	20.000	0.000	21.180
	(A) DDWP 26/03/19								
321	[706] 191460 - 170205 - Plantation of Fruit and Forest Trees Species in FR Peshawar [MA]	27.000	0.000	13.313	0.000	5.000	5.000	0.000	8.687
	(A) FDWP 20/09/17								

Total	ONGOING PROGRAMME	1,559.09	0.000	713.142	0.000	345.408	345.408	0.000	500.538
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Total	Forestry	1,559.088	0.000	713.142	0.000	345.408	345.408	0.000	500.538
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ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forest Institute (PFI)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
322	[707] 191486 - 190273 -Biodiversity Research Initiatives in Merged Areas of Khyber Pakhtunkhwa . [MA]	44.000	0.000	4.000	0.000	30.000	30.000	0.000	10.000

(A)DDWP 31/12/19

Total	ONGOING PROGRAMME	44.00	0.000	4.000	0.000	30.000	30.000	0.000	10.000
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Total	Pakistan Forest Institute (PFI)	44.000	0.000	4.000	0.000	30.000	30.000	0.000	10.000
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ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
323	[708] 191436 - 180277 - Livelihood Improvement through NTFP activities in District South Waziristan. [MA]	20.000	0.000	3.137	0.000	16.863	16.863	0.000	0.000
	(A)DDWP 26/03/19								
324	[709] 191489 - 190343 - Promotion of NTFPs in Merged Areas (South). [MA]	62.645	0.000	2.500	0.000	60.145	60.145	0.000	0.000
	(A)DDWP 17/12/19								
325	[710] 191487 - 180345 - Poverty Reduction Through NTFP Activities in District North Waziristan. [MA]	8.000	0.000	1.882	0.000	6.118	6.118	0.000	0.000
	(A)DDWP 27/06/19								
326	[711] 191488 - 190270 - Promotion of NTFPs in Merged Areas (North). [MA]	63.606	0.000	2.500	0.000	28.541	28.541	0.000	32.565
	(A)DDWP 17/12/19								
327	[712] 191421 - 180545 - Development of NTFP activities in District Kurram. [MA]	18.000	0.000	0.764	0.000	17.236	17.236	0.000	0.000
	(A)DDWP 26/03/19								
328	[713] 191430 - 180053 - Development of NTFP in District Orakzai. [MA]	10.000	0.000	1.882	0.000	8.118	8.118	0.000	0.000
	(A)DDWP 26/03/19								
329	[714] 191437 - 180259 - Promotion of Community based Non Timber Forest Products (NTFP) in District Mohmand. [MA]	20.000	0.000	3.137	0.000	16.863	16.863	0.000	0.000
	(A)DDWP 26/03/19								
330	[715] 191422 - 180493 - Strengthening of NTFP in TDs. [MA]	20.000	0.000	1.273	0.000	18.727	18.727	0.000	0.000
	(A)DDWP 26/03/19								

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
331	[716] 191449 - 120303 - Development of NTFP Activities in FATA. (Revised) [MA]	154.194	0.000	93.125	0.000	61.069	61.069	0.000	0.000
(A)FDWP 16/02/17									
332	[717] 191420 - 180578 - Development of NTFP activities in Sub-Division Lakki. [MA]	20.000	0.000	3.088	0.000	16.912	16.912	0.000	0.000
(A)DDWP 26/03/19									
Total	ONGOING PROGRAMME	396.45	0.000	113.288	0.000	250.592	250.592	0.000	32.565
Total	Sericulture/NTFP	396.445	0.000	113.288	0.000	250.592	250.592	0.000	32.565
Total	Programme	1,999.533	0.000	830.430	0.000	626.000	626.000	0.000	543.103
Sub Total	(Sector)	1,999.533	0.000	830.430	0.000	626.000	626.000	0.000	543.103

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
333	[823] 191497 - 130474 - Opening of 18 CHCs in South Waziristan Agency. [MA]	197.869	0.000	161.189	0.000	36.680	36.680	0.000	0.000
	(R)PDWP / /								
334	[824] 191515 - 150172 - Rehabilitation of Existing Health Facilities including Civil Hospital Sararogha, SWA. [MA]	83.925	0.000	37.379	46.546	0.000	46.546	0.000	0.000
	(A)FDWP 26/01/16								
335	[825] 191525 - 110271 - Upgradation of 04 Nos CDs to CHC Level in SWA. [MA]	53.410	0.000	35.987	17.423	0.000	17.423	0.000	0.000
	(A)FDWP 23/04/13								
336	[826] 191528 - 150392 - Establishment of 04 CHCs and Upgradation of 11 CDs to CHCs, SWA. (Umbrella) (ADP No.235/140315) [MA]	176.072	0.000	23.800	152.272	0.000	152.272	0.000	0.000
	(A)FDWP 06/03/18								
337	[827] 191534 - 130018 - Solarization of Existing Health Facilities in SWA. [MA]	33.534	0.000	18.884	14.650	0.000	14.650	0.000	0.000
	(A)FDWP 03/04/14								
338	[828] 191540 - 140250 - Solarization of 08 Existing Health Facilities in Close Area, SWA. [MA]	10.196	0.000	7.404	2.792	0.000	2.792	0.000	0.000
	(A)ADSC 12/08/14								
339	[829] 191542 - 110270 - Establishment of 19 CHCs in SWA. [MA]	197.717	0.000	156.564	27.729	13.424	41.153	0.000	0.000
	(A)FDWP 08/04/13								
340	[830] 191536 - 130472 - Opening of 24 CHCs/CDs in North Waziristan Agency. [MA]	236.487	0.000	169.669	0.000	66.818	66.818	0.000	0.000
	(R)PDWP / /								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
341	[831] 191498 - 050004 - Opening of 7 Civil Dispensaries in Kurram Agency. [MA]	77.129	0.000	69.608	0.000	7.521	7.521	0.000	0.000
	(R)DDWP / /								
342	[832] 191513 - 170135 - Removal of Deficiencies in Existing Health Facilities in Orakzai Agency [MA]	52.538	0.000	45.953	6.585	0.000	6.585	0.000	0.000
	(A)FDWP 24/11/17								
343	[833] 191538 - 130470 - Opening of 15 CHCs/CDs in Orakzai Agency. [MA]	99.098	0.000	75.083	0.000	24.015	24.015	0.000	0.000
	(R)DDWP / /								
344	[834] 191516 - 160073 - Upgradation of CD Loe Shalman to RHC in Landikotal, Khyber Agency. [MA]	70.000	0.000	61.239	8.761	0.000	8.761	0.000	0.000
	(A)FDWP 30/11/16								
345	[835] 191518 - 170073 - M&R / Rehabilitation and Removal of Deficiencies of Health Facilities in khyber Agency. [MA]	40.072	0.000	17.368	22.704	0.000	22.704	0.000	0.000
	(A)FDWP 10/10/17								
346	[836] 191522 - 170071 - Establishment of Residential Flat for Doctors and Reconstruction of Nursing Hostel in AHQ Hospital Landi Kotal District Khyber. [MA]	84.481	0.000	45.000	39.481	0.000	39.481	0.000	0.000
	(A)DDWP 18/06/19								
347	[837] 191523 - 130468 - Opening of 20 CHCs/CDs in Khyber Agency. [MA]	161.047	0.000	131.701	0.000	29.346	29.346	0.000	0.000
	(R)PDWP / /								
348	[838] 191514 - 130467 - Opening of 41 CHCs/CDs in Mohmand Agency. [MA]	290.743	0.000	221.151	0.000	69.592	69.592	0.000	0.000
	(R)PDWP / /								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
349	[839] 191521 - 170040 - Removal of Deficiencies in Existing Health Facilities & Provision of Medicines, Diagnostic/Laboratory Investigation Materials and Instruments on Need Basis in Existing Health Facilities in Mohmand Agency. [MA]	47.251	0.000	30.660	8.060	8.531	16.591	0.000	0.000
	(A)FDWP 17/04/18								
350	[840] 191502 - 170429 - Removal of Staff Defficiencies in Newly Opened Areas in Health Facilities, FATA. [MA]	62.396	0.000	50.863	0.000	11.533	11.533	0.000	0.000
	(A)DDWP 13/01/20								
351	[841] 191504 - 100180 - Physical Rehabilitation Centers in FATA. [MA]	386.372	0.000	295.970	0.000	34.761	34.761	0.000	55.641
	(A)FDWP 27/06/18								
352	[842] 191505 - 060013 - Health Management Information System in FATA. [MA]	216.936	0.000	173.486	0.000	30.000	30.000	0.000	13.450
	(A)FDWP 27/06/18								
353	[843] 191508 - 170331 - Eye Care Programme in FATA. (Phase-III) [MA]	94.718	0.000	49.279	0.000	30.000	30.000	0.000	15.439
	(A)FDWP 15/12/17								
354	[844] 191526 - 130422 - Solarization of existing AHQ/THQ Hospitals FATA. [MA]	193.668	0.000	109.107	84.561	0.000	84.561	0.000	0.000
	(A)PDWP 17/09/19								
355	[845] 191529 - 140180 - Facilitation of Health Setup in FRs (MA)	432.398	0.000	255.703	0.000	150.000	150.000	0.000	26.695
	(A)FDWP 29/06/20								
356	[846] 191537 - 990088 - Award of Scholarships to Tribal Medical Students [MA]	142.614	0.000	112.614	0.000	30.000	30.000	0.000	0.000
	(R)FDWP / /								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
357	[847] 191552 - 170329 - Mobile Hospital Programme in FATA. (Phase-III) [MA]	315.443	0.000	269.695	0.000	45.748	45.748	0.000	0.000
	(A)FDWP 22/05/19								
358	[848] 191527 - 130475 - Opening of 07 CHCs/CDs in FR Tank. [MA]	69.455	0.000	57.115	0.000	12.340	12.340	0.000	0.000
	(R)DDWP / /								
359	[849] 191499 - 130476 - Opening of 8 CHCs/CDs in FR D.I.Khan. [MA]	76.190	0.000	62.420	0.000	13.770	13.770	0.000	0.000
	(R)DDWP / /								
360	[850] 191506 - 130473 - Opening of 8 CHCs/CDs in FR Lakki. [MA]	74.987	0.000	61.854	0.000	13.133	13.133	0.000	0.000
	(R)DDWP / /								
361	[851] 191509 - 170261 - Rehabilitation and Provision of Medicine in Existing Health Facilities in FR Lakki. [MA]	11.811	0.000	10.471	1.340	0.000	1.340	0.000	0.000
	(A)FRDSC 15/12/17								
362	[852] 191533 - 130458 - Opening of 06 CHCs/CDs in FR Bannu. [MA]	50.488	0.000	40.834	0.000	9.654	9.654	0.000	0.000
	(R)DDWP / /								
363	[853] 191507 - 130471 - Opening of 2 CDs in FR Kohat. [MA]	15.036	0.000	12.549	0.000	2.487	2.487	0.000	0.000
	(R)DDWP / /								
364	[854] 191539 - 130469 - Opening of 11 CHCs/CDs in FR Peshawar. [MA]	120.872	0.000	86.757	0.000	34.115	34.115	0.000	0.000
	(R)DDWP / /								
Total	ONGOING PROGRAMME	4,174.95	0.000	2,957.356	432.904	673.468	1,106.372	0.000	111.225
Total	Basic Health	4,174.953	0.000	2,957.356	432.904	673.468	1,106.372	0.000	111.225

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
365	[855] 191500 - 140317 - Establishment of Category-D Hospital with Two Specialities at Makin, Improvement & Rehab: of 04 Existing Health Facilities in Mehsud Closed Area, SWA. (Umbrella) [MA]	158.101	0.000	34.162	123.939	0.000	123.939	0.000	0.000
<u>(A)FDWP 09/11/17</u>									
366	[856] 191531 - 140316 - Estab of 1 Category D Hospital at Thanak Narra & Constn of 4 Labour Suites and Provision of 19 Residential Facilities to Staff in Existing Health Facilities. (Umbrella) [MA]	199.727	0.000	124.367	75.360	0.000	75.360	0.000	0.000
<u>(A)FDWP 30/11/16</u>									
367	[857] 191492 - 130368 - Solarization of AHQ Miranshah & THQ Hospitals Mirali in NWA. [MA]	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
<u>(A)FDWP 11/10/13</u>									
368	[858] 191544 - 180358 - Construction of Doctor Hostel at AHQ Parachinar & THQ Sadda in District Kurram. [MA]	60.000	0.000	10.000	50.000	0.000	50.000	0.000	0.000
<u>(A)DDWP 25/04/19</u>									
369	[859] 191519 - 150060 - Establishment of Category-D Hospital at Bazar Zakha Khel (Phase II), Khyber Agency. [MA]	174.260	0.000	142.747	31.513	0.000	31.513	0.000	0.000
<u>(A)FDWP 15/12/15</u>									
370	[860] 191535 - 160440 - Establishment of Type-D Hospital at Tirah Bagh Maidan, Khyber Agency. [MA]	240.000	0.000	69.455	170.545	0.000	170.545	0.000	0.000
<u>(A)FDWP 03/01/17</u>									
371	[861] 191547 - 180200 - Construction of Store for Medicines & Equipments in AHQ hospital khar in District Bajaur. [MA]	16.287	0.000	4.000	11.940	0.347	12.287	0.000	0.000
<u>(A)DDWP 25/04/19</u>									

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
372	[862] 191496 - 160470 - Establishment of Mental Health Clinics in AHQ Hospital in FATA [MA]	175.930	0.000	14.664	0.000	40.000	40.000	0.000	121.266
----- (A)FDWP 26/05/17 -----									
373	[863] 191530 - 160021 - Completion of Balance Work in Type-D Hospital Jandola, FR Tank. [MA]	80.744	0.000	68.320	12.424	0.000	12.424	0.000	0.000
----- (A)FDWP 01/09/16 -----									
Total	ONGOING PROGRAMME	1,120.05	0.000	467.715	490.721	40.347	531.068	0.000	121.266
Total	General Hospitals	1,120.049	0.000	467.715	490.721	40.347	531.068	0.000	121.266

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
374	[864] 191560 - 120301 - Integrated Vector Management Program in FATA. [MA]	657.700	0.000	394.743	0.000	80.000	80.000	0.000	182.957
	(A)PDWP 02/06/20								
375	[865] 191561 - 140178 - Strengthening of EPI Program in FATA (Revised). [MA]	779.178	0.000	328.794	0.000	200.000	200.000	0.000	250.384
	(A)PDWP 29/01/19								
376	[866] 191562 - 140181 - Health Nutrition Program in FATA. [MA]	882.249	0.000	217.617	0.000	180.000	180.000	0.000	484.632
	(A)PDWP 29/01/19								
377	[867] 191563 - 180285 - Strengthening of National Program for Family Planning and Primary Health Care in all Tribal Districts/Sub-Divisions. [MA]	452.672	0.000	49.997	0.000	157.242	157.242	0.000	245.433
	(A)PDWP 25/04/19								
378	[868] 191564 - 170330 - Thalasemia Control program in FATA [MA]	64.183	0.000	8.838	0.000	20.000	20.000	0.000	35.345
	(A)FDWP 27/06/18								
379	[869] 191565 - 030418 - Aids Control Programme in FATA. [MA]	189.665	0.000	155.759	0.000	15.000	15.000	0.000	18.906
	(A)FDWP 29/06/20								
380	[870] 191566 - 170328 - Hepatitis Control Program in FATA (phase-III) [MA]	256.520	0.000	154.628	0.000	31.308	31.308	0.000	70.584
	(A)FDWP 29/06/20								
381	[871] 191567 - 990011 - T.B. Control Programme in FATA. [MA]	333.577	0.000	291.567	0.000	42.010	42.010	0.000	0.000
	(A)FDWP 27/06/18								
Total	ONGOING PROGRAMME	3,615.74	0.000	1,601.943	0.000	725.560	725.560	0.000	1,288.241
Total	Preventive Programme	3,615.744	0.000	1,601.943	0.000	725.560	725.560	0.000	1,288.241
Total	Programme	8,910.746	0.000	5,027.014	923.625	1,439.375	2,363.000	0.000	1,520.732

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Sub Total (Sector)		8,910.746	0.000	5,027.014	923.625	1,439.375	2,363.000	0.000	1,520.732

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
382	[965] 191568 - 070200 - Construction of 2 Hostels (One for Students & One for Teachers) and provision of missing facilities in Govt Degree College Wana, SWA	128.950	0.000	111.019	8.512	9.419	17.931	0.000	0.000
	(A)FDWP 28/02/13								
383	[966] 191574 - 150165 - Construction of Student Hostels and Residential Quarters for Staff in Govt. Degree College in Ladha, SWA. [MA]	67.826	0.000	48.950	18.876	0.000	18.876	0.000	0.000
	(A)FDWP 10/01/17								
384	[967] 191575 - 160036 - Re-construction of GDC Ladha, SWA. [MA]	162.600	0.000	107.690	54.910	0.000	54.910	0.000	0.000
	(A)FDWP 18/10/16								
385	[968] 191577 - 170423 - Reconstruction of Degree College Sam, SWA. [MA]	99.546	0.000	42.273	57.273	0.000	57.273	0.000	0.000
	(A)FDWP 20/09/17								
386	[969] 191573 - 150009 - Construction of Boys Degree College, Orakzai Agency. [MA]	178.499	0.000	159.681	18.818	0.000	18.818	0.000	0.000
	(A)FDWP 23/02/16								
387	[970] 191579 - 160460 - Establishment of GGDC Bara, Khyber Agency. (G.D) [MA]	169.443	0.000	69.057	100.386	0.000	100.386	0.000	0.000
	(A)FDWP 01/01/18								
388	[971] 191580 - 170440 - Establishment of Govt Degree College Barang in Bajaur (GD) . [MA]	166.412	0.000	63.688	102.724	0.000	102.724	0.000	0.000
	(A)FDWP 06/03/18								
389	[972] 191569 - 140360 - Establishment of PMU for Establishment of FATA University. [MA]	66.000	0.000	40.008	0.000	25.992	25.992	0.000	0.000
	(A)DDWP / /								

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
390	[973] 191571 - 160434 - Completion of Balance Work of Govt. Girls Degree College Dara Adam Khel, FR Kohat. [MA]	99.702	0.000	64.644	35.058	0.000	35.058	0.000	0.000
<u>(A)FDWP 30/11/16</u>									
391	[974] 191578 - 160459 - Award of In Land Scholarships to FATA Students During (2017-18) [MA]	350.000	0.000	150.000	0.000	200.000	200.000	0.000	0.000
<u>(A)PDWP / /</u>									
392	[975] 191576 - 170422 - Construction of Building for Govt Degree College Ara Khel, FR Kohat. [MA]	198.551	0.000	8.046	190.505	0.000	190.505	0.000	0.000
<u>(A)FDWP 01/01/18</u>									
393	[976] 191570 - 150292 - Completion of Balance Work of "Upgradation of GHSS Sama Badabera to Degree College" in FR Peshawar. [MA]	52.755	0.000	32.811	17.944	2.000	19.944	0.000	0.000
<u>(A)CDWP 06/09/13</u>									
394	[977] 191572 - 970106 - Conversion of 1 Public School into Establishment of GGDC in FR Peshawar. [MA]	52.177	0.000	47.594	4.583	0.000	4.583	0.000	0.000
<u>(A)FDWP 19/04/17</u>									
Total	ONGOING PROGRAMME	1,792.46	0.000	945.461	609.589	237.411	847.000	0.000	0.000
Total	Higher Education Department	1,792.461	0.000	945.461	609.589	237.411	847.000	0.000	0.000
Total	Programme	1,792.461	0.000	945.461	609.589	237.411	847.000	0.000	0.000
Total	Sub Total (Sector)	1,792.461	0.000	945.461	609.589	237.411	847.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
395	[1031] 191154 - 180126 - Construction of Levy Check Post in District Khyber . [MA]	19.500	0.000	11.981	7.519	0.000	7.519	0.000	0.000
(A)DDWP 14/03/19									
396	[1032] 191586 - 180582 - De-Radicalization/Rehabilitation Center in Tribal Districts. [MA]	776.984	0.000	350.320	0.000	177.984	177.984	0.000	248.680
(R)PDWP / /									
397	[1033] 191588 - 030435-Creation of Crisis Management Cell in FATA Secretariat. [MA]	135.435	0.000	115.435	0.000	20.000	20.000	0.000	0.000
(A)FDWP 24/11/17									
Total	ONGOING PROGRAMME	931.92	0.000	477.736	7.519	197.984	205.503	0.000	248.680
Total	HTAs	931.919	0.000	477.736	7.519	197.984	205.503	0.000	248.680

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
398	[1034] 191115 - 170307-M&R / Establishment of Check Posts and Barracks for Levies / Khassadars in SWA. [MA] (A)FDWP 06/03/18	79.441	0.000	59.641	19.800	0.000	19.800	0.000	0.000
399	[1035] 191156 - 180100 - Construction of Levies/Khassadrs Barracks & Levy Line in District South Waziristan. [MA] (A)DDWP 23/04/19	30.043	0.000	15.043	15.000	0.000	15.000	0.000	0.000
400	[1036] 191113 - 160173-Construction of Residential Quarters & Levies Barraks in NWA. [MA] (A)FDWP 01/09/16	69.675	0.000	64.136	5.539	0.000	5.539	0.000	0.000
401	[1037] 191120 - 170174-M&R / Construction of Levies Piquets in NWA. [MA] (A)FDWP 12/12/17	40.994	0.000	27.675	13.319	0.000	13.319	0.000	0.000
402	[1038] 191124 - 160177-Reconstruction, Rehabilitation and Provision of missing Facilities, Logistics and Equipments in existing Levies Lines & Construction of Levies Barracks in NWA. [MA] (A)FDWP 16/02/17	80.145	0.000	68.380	11.765	0.000	11.765	0.000	0.000
403	[1039] 191134 - 140384-Reconstruction of 24 Nos. Levy Picquets from Khajori to Miranshah in NWA. (Revised) [MA] (A)FDWP 16/02/17	159.120	0.000	133.483	25.637	0.000	25.637	0.000	0.000
404	[1040] 191136 - 180340 - Construction of Levies piquets in District North Waziristan. [MA] (A)DDWP 14/03/19	45.021	0.000	11.021	34.000	0.000	34.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
405	[1041] 191138 - 180458 - Improvement & Rehab of Existing Levies Picquets in District Kurram. [MA]	84.300	0.000	37.700	46.600	0.000	46.600	0.000	0.000
	(A)DDWP 11/04/19								
406	[1042] 191121 - 170131-M&R / Rehab and Construction Rehabilitation of Levy Picquets in Orakzai Agency. [MA]	65.130	0.000	41.910	23.220	0.000	23.220	0.000	0.000
	(A)FDWP 21/09/17								
407	[1043] 191122 - 170374-M&R / Rehabilitation / Reconstruction and Construction of Levis/Khassadars Picquets in Mohmand Agency. [MA]	92.173	0.000	29.897	62.276	0.000	62.276	0.000	0.000
	(A)FDWP 17/04/18								
408	[1044] 191132 - 150050-Construction of Picquets and Additional Rooms in Existing Security Picquets/Check Posts in Different Areas of Mohmand Agency. (Revised) [MA]	120.346	0.000	98.541	21.805	0.000	21.805	0.000	0.000
	(A)FDWP 19/04/17								
409	[1045] 191141 - 180251 - Construction of Levy Picquets in District Mohmand . [MA]	21.021	0.000	8.000	13.021	0.000	13.021	0.000	0.000
	(A)DDWP 24/05/19								
410	[1046] 191131 - 170016-Construction / Maintenance & Rehabilitation of Levis / Khassadar Picquets in Bajaur Agency. [MA]	88.655	0.000	47.655	41.000	0.000	41.000	0.000	0.000
	(A)FDWP 17/04/18								
411	[1047] 191147 - 180207 - Construction/Rehab of existing Levies Picquets and barracks in District Bajaur. [MA]	31.769	0.000	13.364	18.405	0.000	18.405	0.000	0.000
	(A)DDWP 14/02/19								

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
412	[1048] 191179 - 170342-Construction and Rehabilitation of Levy Barraks, Levy Picquets and Lockups in All Agencies /FRs. [MA]	396.548	0.000	141.251	20.000	0.000	20.000	0.000	235.297
	(A)FDWP 27/06/18								
413	[1049] 191587 - 100205-Establishment of Levy Training Center at Shah Kass, Khyber Agency. [MA]	173.120	0.000	112.886	0.000	10.000	10.000	0.000	50.234
	(A)FDWP 01/01/18								
414	[1050] 191157 - 180544 - Construction / Reconstruction and Rehabilitation of Levy / Khasadar Picquets in Sub-Division Tank. [MA]	46.849	0.000	3.675	43.174	0.000	43.174	0.000	0.000
	(A)DDWP 14/02/19								
415	[1051] 191150 - 180226 - Construction / Re-construction / Rehab of Khasadar Check Posts and Rehab of Levy Barracks and offices in Sub-Division Bannu. [MA]	57.036	0.000	22.878	34.158	0.000	34.158	0.000	0.000
	(A)DDWP 14/02/19								
416	[1052] 191117 - 170217-Construction / Reconstruction and Rehabilitation of Khasadar / Levy Picquets at FR Kohat. [MA]	14.571	0.000	4.273	10.298	0.000	10.298	0.000	0.000
	(A)FDWP 17/11/17								
417	[1053] 191139 - 180464 - Construction of Small Levy/Khasadar Head quarter at Paya Jawaki Sub-Division Kohat. [MA]	17.000	0.000	0.000	17.000	0.000	17.000	0.000	0.000
	(B)DDWP / /								
418	[1054] 191140 - 180465 - Construction of Boundary Wall and Solarization of Existing Levis/Khasadar Piquets in Sub-Division Kohat. [MA]	15.603	0.000	0.000	15.603	0.000	15.603	0.000	0.000
	(A)DDWP 28/11/19								

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21
		Local	Foreign		Local		Foreign	
					Cap	Rev		

419	[1055] 191118 - 170200-Construction / Reconstruction and Rehabilitation of Levy Check Posts / Piquets in FR Peshawar. [MA]	26.060	0.000	9.183	16.877	0.000	16.877	0.000	0.000
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(A)FDWP 24/11/17

Total	ONGOING PROGRAMME	1,754.62	0.000	950.592	508.497	10.000	518.497	0.000	285.531
Total	Police	1,754.620	0.000	950.592	508.497	10.000	518.497	0.000	285.531
Total	Programme	2,686.539	0.000	1,428.328	516.016	207.984	724.000	0.000	534.211
Sub Total	(Sector)	2,686.539	0.000	1,428.328	516.016	207.984	724.000	0.000	534.211

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
420	[1092] 193178 - FATA Investment Facilitation Agency BOD/15/09/2017 [FDA]	98.459	0.000	90.459	0.000	8.000	8.000	0.000	0.000
----- (A)BOD 15/09/17 -----									
421	[1093] 194016 - PATRIP (Establishment of Communal Market -Bajaur) 2017-Nov 2019- SRSP Phase-II [DOP].	0.002	102.312	0.001	0.000	0.001	0.001	42.000	0.000
----- (A)MOU 21/11/17 -----									
Total	ONGOING PROGRAMME	98.46	102.312	90.460	0.000	8.001	8.001	42.000	0.000
Total	Industries Department	98.461	102.312	90.460	0.000	8.001	8.001	42.000	0.000

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
422	[1094] 191593 - 190038 - Feasibility Study for Establishment of Small Industrial Estate at Bajaur. [MA]	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
(A) DDWP 18/02/20									
423	[1095] 193181 - Small & Medium Enterprise Facilitation Unit (A) BOD 11/8/2016 [FDA]	26.934	0.000	6.655	0.000	20.279	20.279	0.000	0.000
(A) DDWP 10/03/20									
Total	ONGOING PROGRAMME	36.93	0.000	6.655	0.000	30.279	30.279	0.000	0.000
Total	Small Industries Dev. Board	36.934	0.000	6.655	0.000	30.279	30.279	0.000	0.000

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
424	[1096] 193191 - Establishment of Technical Institute, S.W. Agency (A)/ BOD/15-09-2017 [FDA] (A)BOD 15/09/17	168.120	0.000	149.777	0.000	15.981	15.981	0.000	2.362
425	[1097] 193193 - Establishment of Technical Institute at Wana in SWA, (A) BOD/26-12-2017 [FDA] (A)BOD 26/12/17	195.613	0.000	178.259	0.000	1.272	1.272	0.000	16.082
426	[1098] 193197 - Establishment of Naqeebullah Mehsood Polytechnic Institute at Makeen District South Waziristan BOD/20/06/2019[FDA] (A)BOD 20/06/19	199.384	0.000	61.000	0.001	0.000	0.001	0.000	138.383
427	[1099] 193200 - Re-Construction of Woolen Metal Center Miranshah District North Waziristan [FDA] (A)BOD 20/06/19	91.670	0.000	52.250	20.000	7.600	27.600	0.000	11.820
428	[1100] 193190 - Opening of Govt. Polytechnic Institute Parachinar in rented building, Kurram Agency (A) BOD/15-09-2017 [FDA] (A)BOD 05/09/17	183.846	0.000	137.992	0.000	20.600	20.600	0.000	25.254
429	[1101] 193196 - Introduction of 02 Technologies (Civil & Electrical) at Govt. Technical Institute Sadda Kurram Agency (A) BOD 20/06/2019 [FDA] (A)BOD 20/06/19	181.841	0.000	77.862	7.500	12.500	20.000	0.000	83.979
430	[1102] 191595 - 140082 - Establishment of Govt Poly Technic Institute Bar Muhammad Khel Kalaya Lower Orakzai Agency. [MA] (A)FDWP 06/05/15	192.665	0.000	183.165	9.500	0.000	9.500	0.000	0.000

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
431	[1103] 193188 - Establishment of Center of Excellence/Govt. College of Technology, Khar, Bajaur Agency (A) BOD/15/09/2017 [FDA]	184.234	0.000	96.537	0.000	30.000	30.000	0.000	57.697
	(A)BOD 15/09/17								
432	[1104] 193198 - Introduction of B.Tech Program at Govt. College of Technology Khar District Bajaur (A)BOD/20/06/2019 [FDA]	199.960	0.000	54.500	10.000	10.000	20.000	0.000	125.460
	(A)BOD 20/06/19								
433	[1105] 191591 - 190036 - Short Courses Under Competency Based Training (CBT) in Merged Areas Institutes. [MA]	30.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000
	(A)CDWP 20/11/19								
434	[1106] 193147 - Women Skills Development Centers in Central FATA BOD/15/9/2017 [FDA]	198.399	0.000	157.169	0.000	31.000	31.000	0.000	10.230
	(A)BOD 15/09/17								
435	[1107] 193148 - Women Skills Development Centers in Southern FATA. (BOD/15/9/2017 [FDA]	199.303	0.000	149.895	0.000	29.300	29.300	0.000	20.108
	(A)BOD 15/09/17								
436	[1108] 193150 - FATA Youth Skills Development (Field Internship Programme) (Phase-II). BOD/14/02/2019 [FDA]	199.368	0.000	42.924	0.000	10.000	10.000	0.000	146.444
	(A)BOD 14/02/19								
437	[1109] 193151 - FATA Youth Skills Development Program in Health Courses (A) BOD 12/05/2016 [FDA]	171.383	0.000	132.049	0.000	6.242	6.242	0.000	33.092
	(A)BOD 25/05/17								

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
438	[1110] 193152 - FATA Youth Skills programme in Health courses (Phase-II) (A) BOD/25/5/2017 [FDA]	113.283	0.000	56.412	0.000	15.000	15.000	0.000	41.871
	(A)BOD 25/05/17								
439	[1111] 193153 - Career Building Short Courses For Tribal Districts Youth in Trades of construction (A) BOD 14/02/2019 [FDA]	197.232	0.000	44.730	0.000	15.000	15.000	0.000	137.502
	(A)BOD 14/02/19								
440	[1112] 193154 - Career Building Short Courses For Tribal Districts Youth in Hospitality Management & Other Skills (A) BOD 14/02/2019 [FDA]	197.332	0.000	21.142	0.000	15.000	15.000	0.000	161.190
	(A)BOD 14/02/19								
441	[1113] 193156 - Tribal Districts Youth Skills programme in Health courses (Phase-III) (A) BOD 14/02/2019 [FDA]	186.702	0.000	5.343	0.000	19.744	19.744	0.000	161.615
	(A)BOD 14/02/19								
442	[1114] 193158 - Women Skills Development Centers in Northern Tribal Districts (Phase-III) (B) [FDA]	185.000	0.000	11.765	0.000	30.000	30.000	0.000	143.235
	(A)BOD 20/06/19								
443	[1115] 193183 - Overcoming of staff/equipment deficiencies in Technical Institutes in FATA (A) BOD/26/12/2017 [FDA]	107.854	0.000	16.700	0.000	20.800	20.800	0.000	70.354
	(A)BOD 26/12/17								
444	[1116] 193184 - Award of Scholarships to the FATA Students at Ghulam Ishaq Khan Institute of Engineering Sciences & Technologies at Topi, Swabi BOD/20/06/2019[FDA]	194.157	0.000	162.290	0.000	15.000	15.000	0.000	16.867
	(A)FDWP 20/06/19								

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
445	[1117] 193185 - Reformation of Technical Education in all Institutions in FATA. (A) BOD/26/12/2017 [FDA]	153.202	0.000	13.438	0.000	12.160	12.160	0.000	127.604
	(A)BOD 26/12/17								
446	[1118] 193186 - Introduction of Additional Technologies in Polytechnic Institutes of FATA (A) BOD/26/12/2017 [FDA]	198.000	0.000	111.479	0.000	20.000	20.000	0.000	66.521
	(A)BOD 26/12/17								
447	[1119] 193187 - Award of Scholarships to Tribal Students of Technical Education during 2019-20 [FDA]	30.000	0.000	3.750	0.000	20.000	20.000	0.000	6.250
	(A)FDWP 26/12/17								
448	[1120] 193189 - Establishment of Vocational Training Centers/Institutes in Bajaur Agency, NWA and FR Kohat. (A) BOD 15/09/2017 [FDA]	156.621	0.000	72.851	15.000	5.760	20.760	0.000	63.010
	(A)BOD 15/09/17								
449	[1121] 193194 - Solarization of existing Technical Institutions in FATA BOD 20/06/2019 [FDA]	83.088	0.000	47.250	0.000	20.000	20.000	0.000	15.838
	(A)BOD 20/06/19								
450	[1122] 193195 - Operationalization & Provision of Equipment/Machinery to labs of existing technical institutes in Mohmand Agency (A) BOD/26/12/2017 [FDA]	100.000	0.000	51.529	0.000	10.760	10.760	0.000	37.711
	(A)BOD 26/12/17								
451	[1123] 193199 - Introduction of New Technologies in existing Technical Institutes of Tribal Districts [FDA]	199.485	0.000	42.805	5.000	15.000	20.000	0.000	136.680
	(A)BOD 20/06/19								

Total	ONGOING PROGRAMME	4,497.74	0.000	2,134.863	67.001	423.719	490.720	0.000	1,872.159
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Total	TEVTA	4,497.742	0.000	2,134.863	67.001	423.719	490.720	0.000	1,872.159
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Total Programme		4,633.137	102.312	2,231.978	67.001	461.999	529.000	42.000	1,872.159
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ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Sub Total (Sector)		4,633.137	102.312	2,231.978	67.001	461.999	529.000	42.000	1,872.159

ONGOING PROGRAMME

SECTOR : Information

SUB-SECTOR : Information Department

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
452	[1135] 191596 - 150394 - Establishment of PMU for Operationalization of Five FM Radio Stations in Merged Areas. [MA]	134.519	0.000	25.000	0.000	33.000	33.000	0.000	76.519

(A)PDWP 08/10/19

Total	ONGOING PROGRAMME	134.52	0.000	25.000	0.000	33.000	33.000	0.000	76.519
Total	Information Department	134.519	0.000	25.000	0.000	33.000	33.000	0.000	76.519
Total	Programme	134.519	0.000	25.000	0.000	33.000	33.000	0.000	76.519
Sub Total	(Sector)	134.519	0.000	25.000	0.000	33.000	33.000	0.000	76.519

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
453	[1173] 191600 - 190088 - Missing Facilities and improvement of infrastructure in the newly merged Districts. [MA]	394.466	0.000	0.000	262.000	0.000	262.000	0.000	132.466

(A)PDWP 05/03/20

Total	ONGOING PROGRAMME	394.47	0.000	0.000	262.000	0.000	262.000	0.000	132.466
Total	Peshawar High Court	394.466	0.000	0.000	262.000	0.000	262.000	0.000	132.466
Total Programme		394.466	0.000	0.000	262.000	0.000	262.000	0.000	132.466
Sub Total (Sector)		394.466	0.000	0.000	262.000	0.000	262.000	0.000	132.466

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
454	[1225] 191612 - 180106 - Execution of Rural Works Program in District South Waziristan. [MA]	98.300	0.000	0.000	32.832	0.000	32.832	0.000	65.468
	(A)DDWP / /								
455	[1226] 191626 - 160057-Execution of Rural Works Program in SWA. [MA]	82.900	0.000	72.878	10.022	0.000	10.022	0.000	0.000
	(A)FDWP 09/03/17								
456	[1227] 191629 - 140343-Execution of Rural Works Program for 2010 - 13 in SWA. (Umbrella) [MA]	83.100	0.000	53.578	29.522	0.000	29.522	0.000	0.000
	(A)FDWP 18/10/16								
457	[1228] 191640 - 170313-Rural Works Program in District South Waziristan. [MA]	86.200	0.000	0.000	86.200	0.000	86.200	0.000	0.000
	(A)DDWP / /								
458	[1229] 191615 - 180347 - Rural Works program in District North Waziristan. [MA]	50.223	0.000	20.887	29.336	0.000	29.336	0.000	0.000
	(A)DDWP 27/05/19								
459	[1230] 191631 - 160185-Execution of Rural Works Program and Purchase of sanitary equipment, plant and machinery for Municipal corporation in NWA. [MA]	60.000	0.000	0.000	60.000	0.000	60.000	0.000	0.000
	(A)FDWP 27/06/18								
460	[1231] 191633 - 170185-Execution of Rural Works Program / Improvement of Sewerage System in Mir Ali/ Miranshah in District North Waziristan. [MA]	82.100	0.000	33.480	48.620	0.000	48.620	0.000	0.000
	(A)DDWP 25/03/19								
461	[1232] 191608 - 180371 - Constr: & B/Topping of farm to Market road in Lower District Kurram. [MA]	50.000	0.000	13.537	36.463	0.000	36.463	0.000	0.000
	(A)DDWP 27/05/19								

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
462	[1233] 191621 - 170124-Construction of Small Bridge for Taritang, Gowder and Village Cheena of Kurram Agency. (Phase-I) [MA]	38.110	0.000	10.000	28.110	0.000	28.110	0.000	0.000
	(A)FDWP 06/03/18								
463	[1234] 191622 - 170125-Execution of Rural Work Programme in Kurram Agency. [MA]	63.339	0.000	38.200	25.139	0.000	25.139	0.000	0.000
	(A)DDWP 16/03/18								
464	[1235] 191609 - 180171 - Execution of Rural Works Program in District Orakzai. [MA]	25.893	0.000	6.000	19.893	0.000	19.893	0.000	0.000
	(A)DDWP 27/05/19								
465	[1236] 191617 - 150017-Provision of Water and Sanitation Services in Upper & Lower Orakzai Agency. [MA]	100.000	0.000	96.940	3.060	0.000	3.060	0.000	0.000
	(A)FDWP 26/01/16								
466	[1237] 191634 - 170150-Rural Work Program in TDPs Return Area of Orakzai Agency. [MA]	66.800	0.000	47.435	19.365	0.000	19.365	0.000	0.000
	(A)FDWP 01/01/18								
467	[1238] 191635 - 170151-Low Cost Gravity Based Water Supply Schemes & Pressure Pumps in District Orakzai . [MA]	54.738	0.000	15.057	39.681	0.000	39.681	0.000	0.000
	(A)DDWP 25/03/19								
468	[1239] 191648 - 190298 - PCC Link Roads & drinking water supply schemes in District Orakzai [MA]	59.260	0.000	0.000	59.260	0.000	59.260	0.000	0.000
	(A)DDWP / /								
469	[1240] 191602 - 180519 - Execution of Rural Works Programme in District Khyber. [MA]	70.000	0.000	14.516	55.484	0.000	55.484	0.000	0.000
	(A)DDWP 27/05/19								

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
470	[1241] 191614 - 180216 - 10-Nos PCC Roads in Rural Development in District Bajaur. [MA]	52.014	0.000	24.629	27.385	0.000	27.385	0.000	0.000
	(A)DDWP 27/05/19								
471	[1242] 191620 - 170025-Installation of Low Cost Solar / Gravity Based DWSS in Various Villages in District Bajaur. [MA]	66.750	0.000	35.000	31.750	0.000	31.750	0.000	0.000
	(A)DDWP 27/05/19								
472	[1243] 191607 - 180511 - Construction of farm to market road in All Tribal Districts. [MA]	123.000	0.000	0.000	123.000	0.000	123.000	0.000	0.000
	(A)PDWP / /								
473	[1244] 191623 - 180049 - Establishment of Model sanitation villages in Southern Tribal Districts of KP (Feasibility Study). [MA]	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
	(A)PDWP 22/05/19								
474	[1245] 191630 - 100111-Strenghtening of Local Govt Directorate FATA. [MA]	116.628	0.000	65.494	0.000	30.440	30.440	0.000	20.694
	(A)FDWP 06/03/18								
475	[1246] 191642 - 190287 - Establishment and Operationalization of VC/NC[MA]	351.000	0.000	0.000	10.000	0.000	10.000	0.000	341.000
	(B)DDWP / /								
476	[1247] 191638 - 170255-Execution of Rural Works Programme in Sub-Division Tank [MA]	63.680	0.000	1.000	62.680	0.000	62.680	0.000	0.000
	(A)DDWP 27/05/19								
477	[1248] 191636 - 170285-Construction of Water Ponds / Reservoirs in the Mountainous Areas of Sub-Division D.I.Khan. [MA]	37.200	0.000	13.000	24.200	0.000	24.200	0.000	0.000
	(A)DDWP 25/03/19								

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
478	[1249] 191637 - 170286-Execution of Rural Works Program in Sub-Division D.I.Khan. [MA]	59.070	0.000	18.065	41.005	0.000	41.005	0.000	0.000
	(A) DDWP 25/03/19								
479	[1250] 191655 - 190313 - PCC Link Roads & Drinking Water Supply Schemes in Sub Division DI Khan [MA]	28.700	0.000	0.000	28.700	0.000	28.700	0.000	0.000
	(A) DDWP / /								
480	[1251] 191628 - 160433-Execution of Rural Works Program in FR Kohat. [MA]	29.684	0.000	21.296	8.388	0.000	8.388	0.000	0.000
	(A) DDWP 21/10/16								
481	[1252] 191639 - 170222-Execution of Rural Works Programme in FR Kohat. [MA]	65.800	0.000	40.533	25.267	0.000	25.267	0.000	0.000
	(A) FDWP 01/01/18								
482	[1253] 191605 - 180524 - Execution of Rural Works Program in Sub-Division Peshawar. [MA]	9.218	0.000	0.000	9.218	0.000	9.218	0.000	0.000
	(A) DDWP 27/05/19								
483	[1254] 191624 - 150293-Execution of Rural Works in FR Peshawar (Low Cost DWSS & Sanitation) [MA]	55.598	0.000	38.499	17.099	0.000	17.099	0.000	0.000
	(A) FDWP 26/05/17								
484	[1255] 191632 - 170206-Execution of Rural Works Programme in Sub-Division Peshawar. [MA]	49.469	0.000	0.132	30.881	0.000	30.881	0.000	18.456
	(A) DDWP 27/05/19								
Total	ONGOING PROGRAMME	2,193.77	0.000	680.156	1,037.560	30.440	1,068.000	0.000	445.618

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
485	[1256] 191653 - 190309 - PCC Link Roads & Drinking Water Supply Schemes in South Waziristan [MA]	40.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000
	(B)DDWP / /								
486	[1257] 191650 - 190302 - PCC Link Roads & drinking water supply schemes in District North Waziristan [MA]	40.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000
	(B)DDWP / /								
487	[1258] 191647 - 190296 - PCC Link Roads & drinking water supply schemes in District Kurram [MA]	40.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000
	(B)DDWP / /								
488	[1259] 191645 - 190292 - PCC Link Roads & drinking water supply schemes in District Khyber [MA]	40.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000
	(B)DDWP / /								
489	[1260] 191616 - 180262 - Execution of Rural Works Programme in District Mohmand . [MA]	37.000	0.000	0.000	37.000	0.000	37.000	0.000	0.000
	(B)DDWP / /								
490	[1261] 191618 - 170057-Execution of Rural Works Programme in District Mohmand . [MA]	80.000	0.000	0.000	5.000	0.000	5.000	0.000	75.000
	(B)DDWP / /								
491	[1262] 191644 - 190290 - PCC Link Roads & Drinking water supply schemes in District Mohmand [MA]	40.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000
	(B)DDWP / /								
492	[1263] 191643 - 190288 - PCC Link Roads & drinking water supply schemes in District Bajaur [MA]	40.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000
	(B)DDWP / /								

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
493	[1264] 191641 - 190230 - Introduction of Local Govt. institutions in Merged Districts. [MA]	4000.000	0.000	0.000	5.000	0.000	5.000	0.000	3,995.000
	(B)PDWP / /								
494	[1265] 191654 - 190311 - PCC Link Roads & Drinking Water Supply Schemes in Sub Division Tank [MA]	25.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000
	(B)DDWP / /								
495	[1266] 191652 - 190307 - PCC Link Roads & Drinking Water Supply Schemes in Lakki [MA]	25.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000
	(B)DDWP / /								
496	[1267] 191651 - 190305 - PCC Link Roads & Drinking Water Supply Schemes in Sub Division Bannu [MA]	25.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000
	(B)DDWP / /								
497	[1268] 191606 - 180525 - Execution of Rural Works Program in Sub-Division Kohat. [MA]	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B)DDWP / /								
498	[1269] 191649 - 190300 - PCC Link Roads & drinking water supply schemes in Sub Division Kohat [MA]	25.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000
	(B)DDWP / /								
499	[1270] 191646 - 190294 - PCC Link Roads & drinking water supply schemes in Sub Division Peshawar [MA]	25.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000
	(B)DDWP / /								
Total	NEW PROGRAMME	4,492.00	0.000	0.000	422.000	0.000	422.000	0.000	4,070.000
Total	Local Dev.	6,685.774	0.000	680.156	1,459.560	30.440	1,490.000	0.000	4,515.618
Total	Programme	6,685.774	0.000	680.156	1,459.560	30.440	1,490.000	0.000	4,515.618
Sub Total	(Sector)	6,685.774	0.000	680.156	1,459.560	30.440	1,490.000	0.000	4,515.618

ONGOING PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
500	[1276] 193166 - Exploration & Investigation of Precious/Base Metals in SW Agency. (A) BOD/28/05/2009 [FDA] (A)BOD 28/05/09	66.962	0.000	27.000	0.000	0.001	0.001	0.000	39.961
501	[1277] 193160 - Exploration & Development of Copper in N.W.Agency. (A) BOD/12/06/2007 [FDA] (A)BOD 12/06/07	172.722	0.000	146.133	0.000	0.001	0.001	0.000	26.588
502	[1278] 193162 - Exploratory Core Drilling for Copper in Shinkai Area, NWA (A)BOD/17/12/2012 [FDA] (A)BOD 17/12/12	170.389	0.000	130.000	0.000	0.001	0.001	0.000	40.388
503	[1279] 193171 - Extension of Power supply from Kalaya Grid Station to Coal mines in Lower Orakzai Agency (A) BOD/25/5/2016 [FDA] (A)BOD 25/05/16	55.660	0.000	48.318	0.000	7.342	7.342	0.000	0.000
504	[1280] 193165 - Strengthening of Mineral Department, (PMU) FATA DA. (A) BOD/26/12/2017 [FDA] (A)BOD 26/12/17	198.030	0.000	105.142	0.000	20.238	20.238	0.000	72.650
505	[1281] 193168 - Exploration & Evaluation of Dimension and Decorative Stones in FATA (A) BOD/26/12/2017 [FDA] (A)BOD 26/12/17	109.000	0.000	22.532	0.000	32.417	32.417	0.000	54.051
506	[1282] 193169 - Exploration & Evaluation of Metallic Minerals Occurrences in FATA (A) BOD/26/12/2017 [FDA] (A)BOD 26/12/17	149.290	0.000	22.044	0.000	40.000	40.000	0.000	87.246
507	[1283] 200168 - 100118-Establishment/operation of Mines Rescue, Safety and Labour Welfare Center in FATA (A)BOD 15/09/17	142.687	0.000	73.598	0.000	20.000	20.000	0.000	49.089

ONGOING PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Total	ONGOING PROGRAMME	1,064.74	0.000	574.767	0.000	120.000	120.000	0.000	369.973
Total	Mines & Minerals	1,064.740	0.000	574.767	0.000	120.000	120.000	0.000	369.973
Total Programme		1,064.740	0.000	574.767	0.000	120.000	120.000	0.000	369.973
Sub Total (Sector)		1,064.740	0.000	574.767	0.000	120.000	120.000	0.000	369.973

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
508	[1339] 200295 - Rural Livelihood & Community Infrastructure Project (Rcip cost US\$302621.53) MDTF Assisted (A)PDWP 15/11/19	3.001	0.001	0.000	0.000	0.001	0.001	0.001	3.000
509	[1340] 191657 - 170315-Special Development Package for Remote and Neglected Areas in District South Waziristan. [MA] (A)PDWP / /	150.000	0.000	0.000	7.000	3.245	10.245	0.000	139.755
510	[1341] 191660 - 160058-Special Development Package for recently opened TDPs return areas in SWA. [MA] (A)FDWP 09/03/17	195.700	0.000	118.709	15.696	0.000	15.696	0.000	61.295
511	[1342] 191662 - 080190-Special Grant for Development Schemes in Tehsil Toi Khulla [MA] (A)FDWP 17/04/18	173.077	0.000	72.008	10.000	0.000	10.000	0.000	91.069
512	[1343] 191663 - 050018-Special Development Package for Tehsil Toi Khullah, S.W.Agency [MA] (A)FDWP 24/11/09	192.358	0.000	123.397	3.000	1.000	4.000	0.000	64.961
513	[1344] 191670 - 040090-Special Development Package for Shaktoi and Shobi Khel Area of Tehsil Ladha of SWA. [MA] (A)FDWP 02/12/06	93.318	0.000	83.943	6.344	3.031	9.375	0.000	0.000
514	[1345] 191672 - 990098-Development Package For Mantoi and Santoi Areas of S.W. Agency (Revised) [MA] (A)FDWP 25/03/11	198.193	0.000	104.657	3.000	1.000	4.000	0.000	89.536
515	[1346] 191681 - 010130-Development Package For Shawal inaccessible Area, S.W. Agency. (Revised) [MA] (A)FDWP 20/10/08	151.595	0.000	102.275	5.000	1.000	6.000	0.000	43.320

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
516	[1347] 191685 - 190347 - Special Integrated Area Development Package for South Waziristan District. [MA]	2000.000	0.000	0.000	17.269	8.000	25.269	0.000	1,974.731
	(A)PDWP / /								
517	[1348] 191659 - 170187-Integrated Area Development Program in Jallar and Shawal Area in NWA. [MA]	132.000	0.000	65.200	66.800	0.000	66.800	0.000	0.000
	(A)FDWP 17/04/18								
518	[1349] 191684 - 190346 - Special Integrated Area Development Package for North Waziristan District. [MA]	2000.000	0.000	0.000	14.000	9.000	23.000	0.000	1,977.000
	(A)PDWP / /								
519	[1350] 191674 - 170096-Integrated Area Development Projects in Khyber Agency. [MA]	280.500	0.000	35.000	5.000	4.392	9.392	0.000	236.108
	(A)FDWP 17/04/18								
520	[1351] 191675 - 170058-Development Package including Construction of Community Based Small DWSSs and Instalation of Street Lights in Different Areas of Mohmand Agency. (including Dewaizai Area) [MA]	159.355	0.000	50.000	18.304	0.000	18.304	0.000	91.051
	(A)PDWP 12/12/18								
521	[1352] 191673 - 170026-Integrated Development in Arang / Barang and Mamond / Salarzai Areas, in District Bajaur. [MA]	135.000	0.000	0.000	10.000	6.880	16.880	0.000	118.120
	(A)PDWP / /								
522	[1353] 191658 - 170239-Development Package for Backward Areas (Shaheedan), Bannu FR. [MA]	97.462	0.000	61.810	35.652	0.000	35.652	0.000	0.000
	(A)FDWP 17/04/18								

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
523	[1354] 191661 - 150081-Integrated Area Development Program, North Waziristan Agency. [MA]	300.000	0.000	204.723	10.000	5.000	15.000	0.000	80.277
	(A)FDC 03/01/17								
524	[1355] 191664 - 070242-Clearance of Contractors' liabilities, Compensation / Arbitration Awards, Court decretal amounts and escalation in FATA. [MA]	494.886	0.000	245.602	150.000	0.000	150.000	0.000	99.284
	(A)PDWP / /								
525	[1356] 191665 - 150080-Integrated Area Development Program, Orakzai Agency. [MA]	300.000	0.000	280.000	2.000	10.000	12.000	0.000	8.000
	(A)FDC 11/04/16								
526	[1357] 191666 - 160478-FATA Infrastructure Development Package. [MA]	400.000	0.000	196.420	15.000	0.000	15.000	0.000	188.580
	(A)FDC 09/06/17								
527	[1358] 191667 - 130450-Bajaur Area Development Project, Phase-IV, FATA. (GoP Component) (INL Assisted), PSDP = 109.166M [MA]	52.755	700.000	30.000	5.755	5.000	10.755	99.536	12.000
	(A)CDWP 09/10/13								
528	[1359] 191668 - 150082-Integrated Area Development Program, South Waziristan Agency. [MA]	298.840	0.000	231.094	10.000	10.000	20.000	0.000	47.746
	(A)FDC 11/04/16								
529	[1360] 191669 - 170376-FATA Infrastructure Development Program. Phase- II [MA]	391.080	0.000	225.792	15.000	0.000	15.000	0.000	150.288
	(A)FDC 02/11/17								

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
530	[1361] 191671 - 140225-FATA Water Resources Development Project (FWRDP). (GoP Component) (ADB Assisted). [MA] (A) ECNEC 02/03/15	374.985	4425.610	100.541	10.000	10.000	20.000	546.000	254.444
531	[1362] 191676 - 150036-Integrated Area Development Program, Bajaur Agency. [MA] (A) FDC 11/04/16	300.160	0.000	191.106	7.500	7.500	15.000	0.000	94.054
532	[1363] 191677 - 150037-Integrated Area Development Program, Mohmand Agency. [MA] (A) FDC 11/04/16	300.000	0.000	239.000	15.000	10.000	25.000	0.000	36.000
533	[1364] 191678 - 150038-Integrated Area Development Program, Khyber Agency. [MA] (A) FDC 08/06/16	300.000	0.000	216.904	49.858	33.238	83.096	0.000	0.000
534	[1365] 191679 - 150039-Integrated Area Development Program, Kurram Agency. [MA] (A) FDC 11/04/16	300.000	0.000	199.280	10.000	8.000	18.000	0.000	82.720
535	[1366] 191680 - 160411-Integrated Natural Resource Management Programme in FATA. [MA] (A) FDC 22/09/16	398.695	0.000	37.000	12.000	8.000	20.000	0.000	341.695
536	[1367] 191682 - 130451-Mohmand Area Development Project, Phase-IV, FATA. (INL Assisted). PSDP=281.791M [MA] (A) CDWP 30/10/19	114.769	400.000	37.500	0.000	8.000	8.000	100.000	69.269

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
537	[1368] 191683 - 190238 - Khyber Area Development Project (INL Assisted)(Phase-II) [MA]. (A)CDWP 30/11/18	97.614	422.502	0.000	0.000	20.000	20.000	279.970	77.614
538	[1369] 194003 - Governance & Pollicy Project FATA (GPP) WB/MDTF [DOP] (A)PSC / /	0.002	717.300	0.001	0.000	0.001	0.001	284.900	0.000
539	[1370] 194004 - FATA Transition and Recovery Programme (UNDP) Comittement [DOP] (A)PSC 01/04/15	0.002	3253.562	0.001	0.000	0.001	0.001	536.102	0.000
540	[1371] 194009 - UNICEF Multi year Work Plan (UNICEF) Phase-II [DOP]. (A)PSC 01/04/18	0.002	8234.002	0.001	0.000	0.001	0.001	2127.000	0.000
541	[1372] 194012 - Aid to Uprooted People of Pakistan (AUP) 2018-2021-SRSP [DOP]. (A)PSC / /	0.002	2467.522	0.001	0.000	0.001	0.001	915.029	0.000
542	[1373] 194013 - Reintegration & Rehabilitation for TDPs (RRTDP) 2017-2019-SRSP [DOP]. (A)PSC / /	0.002	1252.000	0.001	0.000	0.001	0.001	196.660	0.000
543	[1374] 194014 - PATRIP (Renovation & Expansion of Health & Education Facilities) 2017-Dec 2018 - SRSP [DOP]. (A)PSC 17/12/19	0.002	134.250	0.001	0.000	0.001	0.001	61.212	0.000
544	[1375] 194019 - Community Ressilience Activity-North (2019-2023). Impl.by IOM [DOP]USAID Assisted. (A)PSC / /	0.002	2467.522	0.001	0.000	0.001	0.001	914.590	0.000
Total	ONGOING PROGRAMME	10,385.36	24,474.271	3,251.968	529.178	172.294	701.472	6,061.000	6,431.917

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
545	[1376] 200294 - Establishment of Resource Centre and E Stamp introduction in Board of Revenue Newly Mearge Areas.	150.000	0.000	0.000	0.000	1.001	1.001	0.000	148.999

(A)DDWP / /

Total	NEW PROGRAMME	150.00	0.000	0.000	0.000	1.001	1.001	0.000	148.999
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Total	MSD	10,535.357	24,474.271	3,251.968	529.178	173.295	702.473	6,061.000	6,580.916
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SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
546	[1377] 191686 - 040142- Estab: of Reference & Archival Library at FATA Secretariat. (Reg.Dev) [MA] (A)FDWP 24/01/18	66.751	0.000	16.790	0.000	3.000	3.000	0.000	46.961
547	[1378] 191687 - 170464 - Directorate of Transition & Reforms in FATA. [MA] (A)FDWP 27/06/18	399.968	0.000	8.000	0.000	9.000	9.000	0.000	382.968
548	[1379] 191688 - 170463 - Strengthening of Production and Livelihood Dev. Department FATA Secretariat. [MA] (A)FDWP 24/01/18	38.536	0.000	0.000	0.000	5.000	5.000	0.000	33.536
549	[1380] 191690 - 100150-Strengthening of Administration, Infrastructure and Coordination (AI&C) Department, FATA Secretariat. [MA] (A)FDWP 01/01/18	173.412	0.000	98.247	0.000	20.527	20.527	0.000	54.638
550	[1381] 191691 - 030360-Strengthening of P&D, FATA Secretariat. [MA] (A)FDWP 17/04/18	317.316	0.000	88.235	0.000	9.000	9.000	0.000	220.081
551	[1382] 191692 - 120161-Sattelite Monitoring of Development Schemes in FATA. [MA] (A)FDWP 06/03/18	168.203	0.000	27.800	0.000	25.000	25.000	0.000	115.403
552	[1383] 191693 - 060195-Establishment of Directorate of Projects in FATA Secretariat. [MA] (A)FDWP 27/06/18	204.940	0.000	139.878	0.000	10.000	10.000	0.000	55.062
553	[1384] 191694 - 090082-Strengthening of FATA Bureau of Statistics Cell, P&D Department, FATA Secretariat. [MA] (A)FDWP 17/04/18	58.139	0.000	29.032	0.000	5.000	5.000	0.000	24.107

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
554	[1385] 191695 - 170389-Establishment of SDG Units (Sustainable Development Goals) in all Tribal Districts/Sub-Divisions. [MA]	40.000	0.000	0.000	0.000	9.000	9.000	0.000	31.000
	(A)DDWP / /								
555	[1386] 191696 - 170424-Multiple Indicator Cluster Survey (MICS) in all Tribal Districts/Sub-Divisions. [MA]	70.000	0.000	49.969	0.000	9.000	9.000	0.000	11.031
	(A)DDWP 29/12/19								
556	[1387] 191697 - 090083-Project Management Unit in Directorate of Projects, FATA Secretariat [MA]	134.166	0.000	101.141	0.000	9.000	9.000	0.000	24.025
	(A)PDWP 12/12/18								
557	[1388] 191698 - 100207-Project Management Unit for World Food Programme in FATA. [MA]	42.135	0.000	21.492	0.000	10.000	10.000	0.000	10.643
	(A)DDWP 12/12/18								
558	[1389] 191699 - 030466-Directorate of Monitoring and Evaluation in FATA Secretariat . [MA]	286.060	0.000	187.364	0.000	32.000	32.000	0.000	66.696
	(A)FDWP 17/04/18								
559	[1390] 191700 - 100017-PCNA Implementation Support Unit, Planning & Development Department, FATA Secretariat. [MA]	57.667	0.000	18.200	0.000	9.000	9.000	0.000	30.467
	(A)FDWP 24/06/16								
560	[1391] 191701 - 100179-Establishment of Field Formation for the Directorate of M&E in Agencies and FRs. [MA]	314.392	0.000	152.168	0.000	9.000	9.000	0.000	153.224
	(A)FDWP 17/04/18								

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
561	[1392] 193176 - Programme Management Unit for Roads & Infrastructure in FATA DA (A) BOD/ 11/8/2016 [FDA]	166.227	0.000	34.600	5.000	0.000	5.000	0.000	126.627
	(A)BOD 11/08/16								
562	[1393] 193179 - Surveys/Feasibilities under Various Sectors (Phase II) (A) BOD/08/10/2015 [FDA]	180.000	0.000	70.859	0.000	7.000	7.000	0.000	102.141
	(A)BOD 08/10/15								
Total	ONGOING PROGRAMME	2,717.91	0.000	1,043.775	5.000	180.527	185.527	0.000	1,488.610
Total	Research & Development	2,717.912	0.000	1,043.775	5.000	180.527	185.527	0.000	1,488.610
Total	Programme	13,253.269	24,474.271	4,295.743	534.178	353.822	888.000	6,061.000	8,069.526
Sub Total	(Sector)	13,253.269	24,474.271	4,295.743	534.178	353.822	888.000	6,061.000	8,069.526

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
563	[1407] 191702 - 190228 - Consolidation/strengthening of existing service delivery Units of Population Welfare Department Merged Districts. [MA]	58.000	0.000	0.000	0.000	32.000	32.000	0.000	26.000

(A)DDWP 29/10/19

Total	ONGOING PROGRAMME	58.00	0.000	0.000	0.000	32.000	32.000	0.000	26.000
Total	Population Welfare	58.000	0.000	0.000	0.000	32.000	32.000	0.000	26.000
Total	Programme	58.000	0.000	0.000	0.000	32.000	32.000	0.000	26.000
Sub Total	(Sector)	58.000	0.000	0.000	0.000	32.000	32.000	0.000	26.000

ONGOING PROGRAMME

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
564	[1441] 191177 - 170340-Maintenance / Repair and Rehabilitation of Damaged Building Infrastructure in FATA [MA] (A)FDWP 27/06/18	197.060	0.000	112.032	24.613	0.000	24.613	0.000	60.415
565	[1442] 191704 - 140376-Establishment of FATA Disaster Management Authority (FDMA) (Phase-II) in FATA. (Reg.Dev) [MA] (A)FDWP 05/06/15	181.920	0.000	176.920	0.000	5.000	5.000	0.000	0.000
566	[1443] 200183 - 150682- Establishment of Rehabilitation and Reconstruction Unit in FATA (A)FDWP 17/04/18	74.414	0.000	23.027	0.000	51.387	51.387	0.000	0.000
Total ONGOING PROGRAMME		453.39	0.000	311.979	24.613	56.387	81.000	0.000	60.415
Total Relief and Rehabilitation		453.394	0.000	311.979	24.613	56.387	81.000	0.000	60.415
Total Programme		453.394	0.000	311.979	24.613	56.387	81.000	0.000	60.415
Sub Total (Sector)		453.394	0.000	311.979	24.613	56.387	81.000	0.000	60.415

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
567	[1768] 200127 - Construction of 05Kms BTR Ramzan Abad Ustrana Darazanda Sub Division	123.388	0.000	0.000	20.140	0.000	20.140	0.000	103.248
	(A)PDWP 08/10/19								
568	[1769] 191712 - 150178-Construction of BT Roads in Sarwekai & Wana Sub Division in SWA. [MA]	194.830	0.000	187.712	7.118	0.000	7.118	0.000	0.000
	(A)FDWP 23/02/16								
569	[1770] 191713 - 140332-Construction of Road from Shahoor to Toormandi via Pastai Khawazai 10 Kms in SWA. (Umbrella) [MA]	177.326	0.000	148.526	28.800	0.000	28.800	0.000	0.000
	(A)FDWP 31/05/16								
570	[1771] 191716 - 160048-Construction of B/T Road in Sarwekai & WANA Sub Division, SWA. [MA]	167.540	0.000	152.960	14.580	0.000	14.580	0.000	0.000
	(A)FDWP 10/01/17								
571	[1772] 191731 - 140030-Construction of BT Road from Siplatoi to Nano via Aghbarghai Phase II (10 Kms) in SWA. (Umbrella) [MA]	104.531	0.000	69.859	34.672	0.000	34.672	0.000	0.000
	(A)FDWP 31/05/16								
572	[1773] 191732 - 160049-Rehabilitation of existing roads in SWA. [MA]	207.336	0.000	175.031	32.305	0.000	32.305	0.000	0.000
	(A)FDWP 10/01/17								
573	[1774] 191734 - 140329-Black Topping of 8 Kms Road in District South Waziristan. (Umbrella) [MA]	160.060	0.000	0.000	5.000	0.000	5.000	0.000	155.060
	(A)PDWP 18/02/20								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
574	[1775] 191739 - 140337-Construction of BT Road from Shahoor to Toormandi Phase II (6 Kms) in SWA. (Umbrella) [MA]	112.358	0.000	104.088	8.270	0.000	8.270	0.000	0.000
	(A)FDWP 10/01/17								
575	[1776] 191741 - 140333-Construction of Road from Kotkai to Stara Panga via Ganderai 10 Kms in SWA. (Umbrella) [MA]	131.189	0.000	0.000	15.000	0.000	15.000	0.000	116.189
	(A)FDWP 16/06/15								
576	[1777] 191744 - 140072-Construction of Shingle Roads of different lengths in District South Waziristan (20 Kms). (Umbrella) [MA]	262.364	0.000	0.000	10.000	0.000	10.000	0.000	252.364
	(B)PDWP 18/02/20								
577	[1778] 191745 - 140135-Construction of Road from Gulzaman Narakai to Bazid Narakai via Borakai (10 Kms) in SWA. (Umbrella) [MA]	179.357	0.000	69.961	36.496	0.000	36.496	0.000	72.900
	(A)FDWP 10/10/17								
578	[1779] 191746 - 140143-Black Topped Road from Ladha to Ghowak (5 Kms) & Widening / BT of Road from Sam to Kareeb Korrona Lower Kanigurram in SWA. (Umbrella) [MA]	166.960	0.000	94.274	72.686	0.000	72.686	0.000	0.000
	(A)FDWP 10/01/17								
579	[1780] 191747 - 140061-Construction of Link Road to Lower & Upper Kanigurram Baba Sar to Salarogha (4.5 Kms) and Constn of 5 Kms BT Road (Bazai to Tangi Budinzai up to Larima with Link Road to Ladha Pet Welai Road 5 Kms) in SWA. (Umbrella) [MA]	183.570	0.000	89.750	25.000	0.000	25.000	0.000	68.820
	(A)FDWP 10/01/17								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
580	[1781] 191750 - 140184-Construction of 10 Kms BT Road (Balance Length of Badar Manitoi Shkai BT Road 10 Kms) in District South Waziristan. (Umbrella) [MA]	207.718	0.000	0.000	15.000	0.000	15.000	0.000	192.718
	(A) PDWP 22/05/19								
581	[1782] 191751 - 140162-Construction of Ghundakai Sarina Road in District South Waziristan (10 Kms). (Umbrella) [MA]	250.000	0.000	0.000	8.000	0.000	8.000	0.000	242.000
	(A) PDWP 18/02/20								
582	[1783] 191763 - 170296-Construction of BT Road from Mantoj Jirga Ground via Ghundakai Village Matterjan to Nika Ziarat Area (6 Kms) in SWA. [MA]	106.167	0.000	45.495	60.672	0.000	60.672	0.000	0.000
	(A) FDWP 01/01/18								
583	[1784] 191764 - 170302-Construction of BT Road in Ladha Sub Division, SWA. [MA]	184.436	0.000	135.459	48.977	0.000	48.977	0.000	0.000
	(A) FDWP 01/01/18								
584	[1785] 191765 - 170303-Construction of BT Roads in Sarwakai Sub Division, SWA. [MA]	351.326	0.000	76.499	129.424	0.000	129.424	0.000	145.403
	(A) FDWP 07/02/18								
585	[1786] 191767 - 170305- Rehabilitation of Existing Roads in Ladha Sub Division, District South Waziristan. [MA]	90.000	0.000	0.000	20.000	0.000	20.000	0.000	70.000
	(A) DDWP / /								
586	[1787] 191769 - 170392-Construction of BT Roads in WANA Sub Division, SWA. [MA]	109.453	0.000	62.941	46.512	0.000	46.512	0.000	0.000
	(A) FDWP 01/01/18								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
587	[1788] 191774 - 140324-Construction of 11 km Black Topped Road (3 Nos in SWA. (Umbrella) [MA]	198.434	0.000	143.200	55.234	0.000	55.234	0.000	0.000
	(A)FDWP 19/04/17								
588	[1789] 191775 - 160476-Construction of B/T Road Village Ghawa Khwa, Tehsil WANA (5 Kms), SWA. [MA]	73.390	0.000	65.091	8.299	0.000	8.299	0.000	0.000
	(A)FDWP 16/02/17								
589	[1790] 191777 - 140321-Construction of 06 Kms BT Road and Rehabilitation of 5.5 Kms Road in Mehsud Closed Area. [MA]	177.808	0.000	16.962	60.000	0.000	60.000	0.000	100.846
	(A)PDWP / /								
590	[1791] 191779 - 140334-Black Topping of Roads in District South Waziristan, Phase II (25 Kms). (Umbrella). [MA]	453.804	0.000	70.500	40.000	0.000	40.000	0.000	343.304
	(A)PDWP 14/02/19								
591	[1792] 191780 - 140322-Construction of 16 Kms Black Topped Road in SWA. [MA]	433.783	0.000	113.691	20.000	0.000	20.000	0.000	300.092
	(A)PDWP 22/05/19								
592	[1793] 191788 - 180095 - Construction of Blacktop Road in Ladha District South Waziristan. [MA]	148.776	0.000	128.220	20.556	0.000	20.556	0.000	0.000
	(A)PDWP 22/04/19								
593	[1794] 191789 - 180096 - Construction of Blacktop Road in Sarwekai, District South Waziristan. [MA]	149.324	0.000	45.000	35.000	0.000	35.000	0.000	69.324
	(A)PDWP 22/04/19								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
594	[1795] 191790 - 180097 - Construction of Blacktop Road in Wana, District South Waziristan. [MA]	182.828	0.000	0.000	22.000	0.000	22.000	0.000	160.828
	(A) PDWP 31/05/19								
595	[1796] 191804 - 170438 - Cons. of Link Road from Jandola Gabbar road to Maees Khan Korona "SMALL" area, Tehsil Laddha, SWA (15-KMs) (Phase - I) [MA]	247.137	0.000	40.000	45.000	0.000	45.000	0.000	162.137
	(A) FDWP 17/04/18								
596	[1797] 191807 - 170427 - Construction of 7 Kms BT Road to Chalghoza Forest, Village Ghurlana, Tehsil Birmal, SWA. [MA]	107.400	0.000	76.500	30.900	0.000	30.900	0.000	0.000
	(A) FDWP 01/01/18								
597	[1798] 191808 - 170439 - Cosnt. of shingle Track in SWA. [MA]	96.340	0.000	13.454	82.886	0.000	82.886	0.000	0.000
	(A) FDWP 20/09/17								
598	[1799] 191818 - 180577 - Rehabilitation of existing roads in District South Waziristan. [MA]	56.946	0.000	2.547	54.399	0.000	54.399	0.000	0.000
	(A) PDWP 22/04/19								
599	[1800] 191829 - 190327 - Construction of 6-Kms Black Top Road from Dashka to Razin Haris Koroona Tehsil Makin District South Waziristan. [MA]	194.394	0.000	32.500	25.000	0.000	25.000	0.000	136.894
	(A) PDWP / /								
600	[1801] 200125 - Construction of 5Km BTR from Shadman Road to Zarwar Khan Kot Ghawkha Laman Tehsil Wana	126.770	0.000	0.000	30.000	0.000	30.000	0.000	96.770
	(A) PDWP 04/02/20								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
601	[1802] 191717 - 170169-Construction of Black Topped Roads in Miran Shah Sub Divison, NWA. [MA]	199.950	0.000	169.929	30.021	0.000	30.021	0.000	0.000
	(A)FDWP 10/10/17								
602	[1803] 191772 - 170366-Construction of Black Topped Roads in Razmak Sub Divison, NWA. [MA]	199.169	0.000	175.894	23.275	0.000	23.275	0.000	0.000
	(A)FDWP 10/10/17								
603	[1804] 191783 - 160171-Construction of Black Topped Roads in NWA, Phase-II. [MA]	359.850	0.000	320.719	39.131	0.000	39.131	0.000	0.000
	(A)FDWP 03/01/17								
604	[1805] 191800 - 180337 - Construction and Black Topping of Link Roads in District North Waziristan. [MA]	282.120	0.000	100.000	30.000	0.000	30.000	0.000	152.120
	(A)FDWP 05/04/19								
605	[1806] 191801 - 180338 - Rehabilitation and Re-Construction of Existing roads in District North Waziristan. [MA]	99.810	0.000	30.000	69.810	0.000	69.810	0.000	0.000
	(A)DDWP 28/03/19								
606	[1807] 191822 - 190257 - Construction of Black Topped Roads in Tribal District North Waziristan [MA]	195.684	0.000	70.505	30.000	0.000	30.000	0.000	95.179
	(A)PDWP 17/09/19								
607	[1808] 191832 - 190355 - Construction of 3.5 km road from ByPass road to Sabzi Mewa Mandi via Darpa Khel Qasim Meeran Shah North Waziristan(CMD) [MA]	128.526	0.000	11.000	25.000	0.000	25.000	0.000	92.526
	(A)DDWP 17/09/19								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
608	[1809] 200124 - Construction of 9 Kms Blacktop Road Taking off Mir Ali Khaisoor Road to Thangri connecting Isha Razmak Road to Asad Khel Distt NW.	241.087	0.000	0.000	25.000	0.000	25.000	0.000	216.087
	(A)PDWP 09/01/20								
609	[1810] 191737 - 070016-Construction of Shingled Road from Angori to Sarak (7 Kms) in Central Kurram (Revised). [MA]	169.891	0.000	155.117	14.774	0.000	14.774	0.000	0.000
	(A)FDWP 16/01/10								
610	[1811] 191758 - 170111-Widening, Imprt and B/T of 11 Kms Road in Central Kurram. 1) Chinerak Toraywray Road (Ph-V, 4 Kms), 2) Sultani Bridge to Msod Nika Ziarat (Ph-I, 3 Kms) [MA]	199.800	0.000	131.663	68.137	0.000	68.137	0.000	0.000
	(A)FDWP 20/09/17								
611	[1812] 191798 - 180363 - Construction, & Rehabilitation of existing Blacktop roads in Upper District Kurram. [MA]	204.243	0.000	35.000	45.000	0.000	45.000	0.000	124.243
	(A)PDWP 19/01/20								
612	[1813] 191799 - 180364 - Widening & Rehabilitation of existing Blacktop road from Inzera Check Post to Shaheedano Dand (Ph-III) (3 Kms). [MA]	66.204	0.000	32.750	33.454	0.000	33.454	0.000	0.000
	(A)DDWP 14/02/19								
613	[1814] 191823 - 190258 - Construction of Black Topped Roads in Tribal District Kurram. [MA]	149.267	0.000	35.557	35.000	0.000	35.000	0.000	78.710
	(A)PDWP 19/01/20								
614	[1815] 191709 - 170140-Construction & Black Topping of Roads in Orakzai Agency. [MA]	133.027	0.000	87.251	45.776	0.000	45.776	0.000	0.000
	(A)FDWP 10/10/17								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
615	[1816] 191710 - 170141-Construction & Black Topping of Ghuzgharh Road Phase-II in Orakzai Agency. [MA]	61.500	0.000	42.750	18.750	0.000	18.750	0.000	0.000
	(A)FDWP 20/09/17								
616	[1817] 191711 - 170142- Rehabilitation of Road in Lower Sub Division of District Orakzai. (5 kms) [MA]	48.679	0.000	2.000	46.679	0.000	46.679	0.000	0.000
	(A)DDWP 28/03/19								
617	[1818] 191735 - 050169-Improvement / BT of Road from Pacho Pana to Dapar (15 Kms), Orakzai Agency (Revised). [MA]	198.150	0.000	73.404	25.000	0.000	25.000	0.000	99.746
	(A)FDWP 17/04/18								
618	[1819] 191773 - 170370-Construction of Road from Kasha to Darran Via Bego Tangi Phase-I in Orakzai Agency. [MA]	157.233	0.000	146.441	10.792	0.000	10.792	0.000	0.000
	(A)FDWP 10/10/17								
619	[1820] 191784 - 180162- Construction & black topping of roads in District Orakzai. [MA]	186.660	0.000	0.000	25.000	0.000	25.000	0.000	161.660
	(A)PDWP / /								
620	[1821] 191824 - 190259 - Construction of Black Topped Roads in Tribal District Orakzai. [MA]	116.000	0.000	0.000	10.000	0.000	10.000	0.000	106.000
	(A)PDWP / /								
621	[1822] 191706 - 140045-03 No. RCC Bridge in Tirah Maidan, Khyber Agency, Bagh Maindan, Bor Baght Toor Toot. [MA]	80.234	0.000	76.923	3.311	0.000	3.311	0.000	0.000
	(A)FDWP 02/04/15								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
622	[1823] 191707 - 160487-Construction of Road Connecting from Bagh Adam Khel Tribe (Tirah Maidan, Khyber Agency [MA]	253.000	0.000	159.974	30.000	0.000	30.000	0.000	63.026
	(A) PDWP / /								
623	[1824] 191755 - 170079-Constn of B/T road in Tehsil Jamrud and landikotal khyber agency. [MA]	199.640	0.000	161.147	38.493	0.000	38.493	0.000	0.000
	(A) FDWP 01/01/18								
624	[1825] 191756 - 170080-Constn of B/T road in Bara sub division khyber agency. [MA]	199.184	0.000	130.521	68.663	0.000	68.663	0.000	0.000
	(A) FDWP 15/12/18								
625	[1826] 191757 - 170081-M&R / Rehabilitation, Construction & Improvement of Road Network in Khyber Agency. [MA]	256.000	0.000	239.518	16.482	0.000	16.482	0.000	0.000
	(A) FDWP 07/02/18								
626	[1827] 191785 - 180121 - Construction & blacktopping of road in Tehsil Jamrud and landikotal District Khyber. [MA]	135.000	0.000	18.990	35.000	0.000	35.000	0.000	81.010
	(A) PDWP 17/09/19								
627	[1828] 191786 - 180122 - Construction & blacktopping road in Tirah Maidan and Bara District Khyber. [MA]	199.030	0.000	75.005	40.000	0.000	40.000	0.000	84.025
	(A) PDWP 05/04/19								
628	[1829] 191787 - 180123 - Rehabilitation, Construction and Improvement of Road Network in District Khyber. [MA]	98.180	0.000	35.000	63.180	0.000	63.180	0.000	0.000
	(A) DDWP 05/04/19								
629	[1830] 191805 - 170435 - Const. of B/T Road from Toortoot Khyber Agency to Dogar Kurram Agency, (4-KMs) Balance Portion. (GD) [MA]	120.063	0.000	22.359	25.000	0.000	25.000	0.000	72.704
	(A) FDWP 06/03/18								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
630	[1831] 191809 - 170445 - Construction of Black Topping of Road from Sher Khel to Serai Kandow upto Dars Masjid (10.5 KMs) & Sarzai to Sangara Balance Portion (2.5 KMs) in Tirah, Khyber District (GD). [MA]	210.494	0.000	75.419	24.000	0.000	24.000	0.000	111.075
<u>(A)PDWP 20/03/19</u>									
631	[1832] 191821 - 190256 - Construction of Black Topped Roads in Tribal District Khyber. [MA]	120.000	0.000	53.295	66.705	0.000	66.705	0.000	0.000
<u>(A)PDWP 17/09/19</u>									
632	[1833] 191830 - 190351 - Construction of 6-Km B/T Road in District Khyber(CMD) [MA]	100.000	0.000	28.913	71.087	0.000	71.087	0.000	0.000
<u>(A)DDWP / /</u>									
633	[1834] 191833 - 190356 - Design & Construction of Road Toormor Lodhi Post (4.283 km) & Spina Soka Post(1.125 km) in District Khyber. [MA]	84.101	0.000	13.750	70.351	0.000	70.351	0.000	0.000
<u>(A)DDWP / /</u>									
634	[1835] 191753 - 150048-Construction of Black Topped/Link Roads in various Areas of Mohmand Agency (Revised). [MA]	280.361	0.000	184.679	20.000	0.000	20.000	0.000	75.682
<u>(A)FDWP 17/04/18</u>									
635	[1836] 191754 - 170045-Construction of 13.5 Kms Black Topped Link Roads in Different Areas in Mohmand Agency. [MA]	198.724	0.000	149.721	49.003	0.000	49.003	0.000	0.000
<u>(A)FDWP 01/01/18</u>									
636	[1837] 191770 - 170390-Construction of Black Top Roads in Mohmand Agency. [MA]	76.464	0.000	67.462	9.002	0.000	9.002	0.000	0.000
<u>(A)FDWP 01/01/18</u>									

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
637	[1838] 191794 - 180246 - Construction/ Improvement and Rehabilitation of Black Topped Roads in Upper, Lower and Baizai Sub-Division in District Mohmand. [MA]	160.000	0.000	0.201	20.000	0.000	20.000	0.000	139.799
	(A) PDWP 31/05/19								
638	[1839] 191796 - 180250 - Rehabilitation of Black Topped Roads in District Mohmand. [MA]	41.690	0.000	0.000	41.690	0.000	41.690	0.000	0.000
	(A) DDWP 09/05/19								
639	[1840] 191820 - 190255 - Construction of Black Topped Roads in Tribal District Mohmand. [MA]	102.000	0.000	0.000	15.000	0.000	15.000	0.000	87.000
	(B) PDWP / /								
640	[1841] 191727 - 140383-Improvement & Widening of Pashat Raghagan road Phase-II Bajaur (05 Kms). (GD) [MA]	140.916	0.000	128.640	12.276	0.000	12.276	0.000	0.000
	(A) FDWP 26/05/17								
641	[1842] 191748 - 170012-Construction and Black Topping of 17.8-Kms Roads in District Bajaur. [MA]	388.005	0.000	81.784	25.000	0.000	25.000	0.000	281.221
	(A) PDWP 07/03/19								
642	[1843] 191749 - 170013-Maintenance & Rehabilitation of 22-kms Existing Black Topped roads in Bajaur Agency. [MA]	288.191	0.000	216.979	71.212	0.000	71.212	0.000	0.000
	(A) FDWP 06/03/18								
643	[1844] 191791 - 180203 - Construction and Black Topping of Roads in District Bajaur. [MA]	290.545	0.000	72.478	30.000	0.000	30.000	0.000	188.067
	(A) PDWP 20/03/19								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
644	[1845] 191792 - 180204 - Rehabilitation of Existing Black Topped roads in District Bajaur. [MA]	140.113	0.000	99.025	41.088	0.000	41.088	0.000	0.000
	(A) PDWP 20/03/19								
645	[1846] 191844 - 170402-Construction of Bara ByPasses Road from Nogazi Baba to Sheikhan Sports Stadium TD Khyber 7 KMs [MA]	517.729	0.000	65.000	30.000	0.000	30.000	0.000	422.729
	(A) PDWP 18/11/19								
646	[1847] 191722 - 170248-Construction of BT Roads in Sub-Division Tank. [MA]	169.379	0.000	159.726	9.653	0.000	9.653	0.000	0.000
	(A) PDWP 07/03/19								
647	[1848] 191723 - 170249-Maintenance & Rehabilitation of Existing BT Roads in FR Tank. [MA]	89.856	0.000	15.060	74.796	0.000	74.796	0.000	0.000
	(A) FDWP 12/02/18								
648	[1849] 191814 - 180452 - Construction of Blacktop road (3 km) in Sub-Division Tank. [MA]	74.000	0.000	44.087	29.913	0.000	29.913	0.000	0.000
	(A) DDWP / /								
649	[1850] 191715 - 160015-Construction of New Black Topped Roads & Rehab: of existing roads in FR D.I.Khan. [MA]	199.301	0.000	195.002	4.299	0.000	4.299	0.000	0.000
	(A) FDWP 16/02/17								
650	[1851] 191761 - 170277-Construction of BT Roads in Sub-Division DI Khan. [MA]	190.941	0.000	91.794	35.000	0.000	35.000	0.000	64.147
	(A) PDWP 05/04/19								
651	[1852] 191762 - 170278- Rehabilitation of Communication Infrastructure in Sub-Division D.I Khan. [MA]	61.254	0.000	32.795	28.459	0.000	28.459	0.000	0.000
	(A) DDWP 28/03/19								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
652	[1853] 191811 - 180516 - Construction of Black Topped Roads in Sub-Division DI Khan. [MA] (A)DDWP 28/03/19	72.157	0.000	39.997	32.160	0.000	32.160	0.000	0.000
653	[1854] 191812 - 180517 - Reconstruction and Rehabilitation of Existing Roads in Sub-Division DI Khan. [MA] (A)DDWP 28/03/19	57.290	0.000	53.000	4.290	0.000	4.290	0.000	0.000
654	[1855] 191828 - 190283 - Construction of Black Topped Roads in Tribal Sub-Divisions Jandola & Darazinda. [MA] (A)DDWP / /	98.714	0.000	34.160	64.554	0.000	64.554	0.000	0.000
655	[1856] 200126 - Construction of 4Kms BTR Shakir Kalay Area Darazanda Sub Division (A)PDWP 08/10/19	99.694	0.000	0.000	20.000	0.000	20.000	0.000	79.694
656	[1857] 191726 - 170263-Imprt / Constn of Main Tajori Shadi Khel Road from Chiga Lar to Shadi Khel (02 Kms), and Constn of Causeway Main Tajori Shadi Khel Rd at RamiKhel, Yargul Khel Algad, FR Lakki. [MA] (A)FDWP 10/10/17	48.423	0.000	34.571	13.852	0.000	13.852	0.000	0.000
657	[1858] 191816 - 180454 - Construction & Rehabilitation of Roads in Sub-Division Lakki.. [MA] (A)DDWP 11/04/19	17.816	0.000	10.529	7.287	0.000	7.287	0.000	0.000
658	[1859] 191720 - 170230-Constn of BT Road from Berghanato Dam to Nari Musa Khel (2 Kms) & Sarobi to Karkarina via Basia Sam Phase-II (5 Kms) in FR Bannu. [MA] (A)FDWP 10/10/17	87.445	0.000	62.500	24.945	0.000	24.945	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
659	[1860] 191768 - 160477-Construction of B/T Road from Gongi Khel to Abdul Hakim Khan Kalay Daryoba, FR Bannu. [MA]	142.385	0.000	91.518	50.867	0.000	50.867	0.000	0.000
	(A)FDWP 10/01/17								
660	[1861] 191782 - 060093-Constn: of Black Topped Road From Telephone Exchange to SM Rocha, FR Bannu. (10 Kms) (Revised) [MA]	284.189	0.000	100.987	50.000	0.000	50.000	0.000	133.202
	(A)FDWP 09/06/17								
661	[1862] 191793 - 180225 - Construction and Black Topping of Roads in Sub-Division Bannu. [MA]	26.180	0.000	8.000	18.180	0.000	18.180	0.000	0.000
	(A)DDWP 14/03/19								
662	[1863] 191806 - 170436 - Construction of B/T road from Tanga Bridge to Rocha (5-KMs) (Phase-I) in FR Bannu. (GD) [MA]	67.932	0.000	58.076	9.856	0.000	9.856	0.000	0.000
	(A)FDWP 06/03/18								
663	[1864] 191817 - 180456 - Construction of Blacktop road in Sub-Division Bannu [MA]	24.000	0.000	8.423	15.577	0.000	15.577	0.000	0.000
	(A)DDWP 14/03/19								
664	[1865] 191827 - 190282 - Construction of Black Topped Roads in Tribal Sub-Division Wazir & Bittani [MA]	51.750	0.000	20.280	31.470	0.000	31.470	0.000	0.000
	(A)DDWP / /								
665	[1866] 191815 - 180453 - Construction / widening/ Improvement of Roads and causeway in Sub-Division Kohat [MA]	66.000	0.000	0.000	66.000	0.000	66.000	0.000	0.000
	(A)DDWP / /								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
666	[1867] 191802 - 180296 - Construction of Black top Roads in Sub-Division Peshawar [MA]	22.000	0.000	0.000	22.000	0.000	22.000	0.000	0.000
(A)DDWP / /									
667	[1868] 191803 - 180297 - Rehabilitation and Widening of Roads in Sub-Division Peshawar. [MA]	32.050	0.000	0.000	32.050	0.000	32.050	0.000	0.000
(A)DDWP / /									
668	[1869] 191826 - 190281 - Construction of Black Topped Roads in Tribal Sub-Division Hasan Khel & Dara Adam Khel. [MA]	40.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000
(A)DDWP / /									
Total ONGOING PROGRAMME		16,216.31	0.000	6,997.488	3,420.276	0.000	3,420.276	0.000	5,798.549
Total District Roads		16,216.313	0.000	6,997.488	3,420.276	0.000	3,420.276	0.000	5,798.549

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
669	[1870] 191834 - 070009-Feasibility and Design of Pre-stressed RCC Bridges, Roads and Buildings in FATA, (Phase-II) (Revised) [MA] (A)FDWP 28/10/08	148.476	0.000	110.841	37.635	0.000	37.635	0.000	0.000
670	[1871] 191835 - 150147-Design & Rehabilitation of Damaged Portions of Roads in SWA Phase-II, Gomal Zam WANA Road. (Km-66 to Km-117). [MA] (A)FDWP 23/02/16	95.384	0.000	89.280	6.104	0.000	6.104	0.000	0.000
671	[1872] 191837 - 170421-Construction of Road from Maidan Khyber Agency to Tortooth Kurram Agency via Haider Kandao (15 Kms) in FATA. [MA] (A)FDC 02/11/17	741.095	0.000	345.934	40.000	0.000	40.000	0.000	355.161
672	[1873] 191839 - 170398-Construction of BT Road from Ustrana Area Kohi Bahara to Sherani Tehsil Darazinda and National Highway at Parwara Mughal Kot Road Ph-II (10 Kms), CPEC. [MA] (A)FDWP 01/01/18	129.822	0.000	54.000	75.822	0.000	75.822	0.000	0.000
673	[1874] 191841 - 170399-Construction of Link Roads to CPEC in Tribal Districts. [MA] (A)PDWP 05/04/19	395.353	0.000	66.000	70.000	0.000	70.000	0.000	259.353
674	[1875] 191843 - 170401-Construction of Bridge on Kabul River at Michani Area in Tribal Districts. (Phase-I) [MA] (A)PDWP / /	400.000	0.000	1.244	20.000	0.000	20.000	0.000	378.756

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
675	[1876] 191845 - 170334-Maintenance and Rehabilitation of Roads in Tribal Districts. (Bajaur, Mohmand, Orakzai & Khyber) [MA]	349.010	0.000	130.000	25.000	0.000	25.000	0.000	194.010
	(A) PDWP 05/04/19								
676	[1877] 191846 - 170335-Maintenance and Rehabilitation of Roads in Tribal Districts. (Kurram, NWA and SWA) [MA]	356.000	0.000	108.000	30.000	0.000	30.000	0.000	218.000
	(A) PDWP 05/04/19								
677	[1878] 191847 - 170336-Maintenance and Rehabilitation of Roads in All Sub-Divisions of Tribal Districts. [MA]	326.394	0.000	121.183	103.500	0.000	103.500	0.000	101.711
	(A) PDWP 05/04/19								
678	[1879] 191848 - 170337-Construction of Bridges in All Agencies, FATA [MA]	198.877	0.000	122.215	76.662	0.000	76.662	0.000	0.000
	(A) FDWP 07/04/18								
679	[1880] 191849 - 170338-Construction of Bridges in All FRs, FATA [MA]	369.738	0.000	62.834	50.000	0.000	50.000	0.000	256.904
	(A) FDWP 07/02/18								
680	[1881] 191851 - 180574 - Construction of Bridges on existing major roads in Tribal Districts. [MA]	640.608	0.000	70.980	35.000	0.000	35.000	0.000	534.628
	(A) PDWP 26/06/19								
681	[1882] 191852 - 190253 - Construction of RCC Bridges in Merged Areas. [MA]	450.000	0.000	10.000	35.000	0.000	35.000	0.000	405.000
	(A) PDWP / /								
682	[1883] 193163 - Improvement of roads in mineral bearing areas. (A) BOD/20/8/2013 [FDA]	198.000	0.000	112.518	1.000	0.000	1.000	0.000	84.482
	(A) BOD 20/08/13								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
683	[1884] 193164 - Construction of 15 kms approach roads in minerals bearing areas of Northern FATA (A) BOD/08/10/2015 [FDA] (A)BOD 08/10/15	195.000	0.000	162.586	1.000	0.000	1.000	0.000	31.414
684	[1885] 193170 - Construction of 15 kms approach roads in minerals bearing areas of Southern FATA (A) BOD/08/10/2015 [FDA] (A)BOD 08/10/15	195.000	0.000	128.070	1.000	0.000	1.000	0.000	65.930
685	[1886] 193173 - Construction of approach roads to mineral bearing areas (A) BOD/15/09/2017 [FDA] (A)BOD 15/09/17	195.000	0.000	20.000	1.000	0.000	1.000	0.000	174.000
686	[1887] 194001 - FATA Infrastructure Project (FIP-QIPs) (USAID) [DOP] (A)PSC / /	0.001	51676.980	0.000	0.001	0.000	0.001	2560.000	0.000
687	[1888] 200337 - Programme Managment Unit for Roads and Infrastructure in FATA DA (Approved by DOB 15-09-2007) (A)BOD 15/09/07	166.227	0.000	34.600	0.000	8.000	8.000	0.000	123.627
Total	ONGOING PROGRAMME	5,549.99	51,676.980	1,750.285	608.724	8.000	616.724	2,560.000	3,182.976

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
688	[1889] 200173 - Replacement of Steel Bridges Installed by Pak Army with RCC Pre Stressed Bridges in Merged Areas	800.000	0.000	0.000	67.000	0.000	67.000	0.000	733.000

(B)PDWP / /

Total	NEW PROGRAMME	800.00	0.00	0.00	67.00	0.00	67.00	0.00	733.00
Total	Roads & Bridges (Provincial)	6,349.985	51,676.980	1,750.285	675.724	8.000	683.724	2,560.000	3,915.976
Total	Programme	22,566.298	51,676.980	8,747.773	4,096.000	8.000	4,104.000	2,560.000	9,714.525
Sub Total	(Sector)	22,566.298	51,676.980	8,747.773	4,096.000	8.000	4,104.000	2,560.000	9,714.525

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
689	[1974] 191866 - 180178 - Social Welfare Support to the deserving segment of society in District Orakzai. [MA]	19.900	0.000	6.110	0.000	13.790	13.790	0.000	0.000
(A)DDWP 28/06/19									
690	[1975] 191857 - 080191 - Strengthening of Zakat & Ushr Department, FATA Secretariat. (Revised) [MA]	158.273	0.000	132.235	0.000	26.038	26.038	0.000	0.000
(A)FDWP 17/04/18									
691	[1976] 191860 - 170407 - Support to Widows / Orphans and Special Persons in All FATA. [MA]	40.000	0.000	16.730	0.000	23.270	23.270	0.000	0.000
(A)FDWP 24/01/18									
692	[1977] 191863 - 170360 - Implementation of Various Social Welfare Activities in FATA. [MA]	25.000	0.000	12.382	0.000	12.618	12.618	0.000	0.000
(A)FDWP 24/01/18									
693	[1978] 191868 - 180565 - Social Welfare Support to the deserving segment of society in Sub-Division Bannu [MA]	10.000	0.000	1.716	0.000	8.284	8.284	0.000	0.000
(A)DDWP 28/06/19									
Total ONGOING PROGRAMME		253.17	0.000	169.173	0.000	84.000	84.000	0.000	0.000
Total Social Welfare		253.173	0.000	169.173	0.000	84.000	84.000	0.000	0.000
Total Programme		253.173	0.000	169.173	0.000	84.000	84.000	0.000	0.000
Sub Total (Sector)		253.173	0.000	169.173	0.000	84.000	84.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Special Initiatives

SUB-SECTOR : Special Initiatives

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
694	[1986] 191870 - 170375-Special Initiatives in FATA (Phase-II). (Reg.Dev) [MA]	1327.286	0.000	221.590	50.000	0.000	50.000	0.000	1,055.696

(R)FDC 02/11/17

Total	ONGOING PROGRAMME	1,327.29	0.000	221.590	50.000	0.000	50.000	0.000	1,055.696
Total	Special Initiatives	1,327.286	0.000	221.590	50.000	0.000	50.000	0.000	1,055.696
Total	Programme	1,327.286	0.000	221.590	50.000	0.000	50.000	0.000	1,055.696
Sub Total	(Sector)	1,327.286	0.000	221.590	50.000	0.000	50.000	0.000	1,055.696

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
695	[2073] 191871 - 180007 - Preservation, Conservation and Documentation of Cultural Heritage and Archaeological Assets in Tribal Districts. [MA]	70.000	0.000	10.000	24.803	5.000	29.803	0.000	30.197

(A)DDWP 25/01/19

Total	ONGOING PROGRAMME	70.00	0.000	10.000	24.803	5.000	29.803	0.000	30.197
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Total	Archaeology	70.000	0.000	10.000	24.803	5.000	29.803	0.000	30.197
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ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs Depar

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
696	[2074] 191873 - 180536 - Promotion of Cultural and Sports Activities in District South Waziristan. [MA] (R)DDWP 20/02/19	31.250	0.000	27.105	0.000	4.145	4.145	0.000	0.000
697	[2075] 191883 - 180111 - Rehab / Const: of Sports Facilities in District South Waziristan. [MA] (A)PDWP 22/04/19	250.178	0.000	16.361	50.000	0.000	50.000	0.000	183.817
698	[2076] 191876 - 180353 - Promotion of Cultural and Sports Activities in District North Waziristan. [MA] (A)DDWP 25/01/19	23.000	0.000	9.301	0.000	13.699	13.699	0.000	0.000
699	[2077] 191886 - 180284 - Rehab / Const:of Sport Facilities in District North Waziristan. [MA] (A)PDWP 20/03/19	256.933	0.000	86.369	50.000	0.000	50.000	0.000	120.564
700	[2078] 191897 - 170191 - Construction of Indoor Gymnasium, Badminton and Table Tennis Halls in Miranshah NWA. [MA] (A)FDWP 21/12/17	15.000	0.000	5.621	9.379	0.000	9.379	0.000	0.000
701	[2079] 191899 - 160191 - Construction of Children Park / Recreational areas in Residential HQ Miranshah, NWA. [MA] (A)FDWP 21/12/17	10.000	0.000	8.000	2.000	0.000	2.000	0.000	0.000
702	[2080] 191874 - 180376 - Rehab / Const:of Sports Facilities in District Kurram. [MA] (A)DDWP 14/03/19	97.967	0.000	5.000	92.967	0.000	92.967	0.000	0.000
703	[2081] 191881 - 180179 - Promotion of Cultural and Sports Activities in District Orakzai. [MA] (A)DDWP 25/01/19	28.893	0.000	18.475	0.000	10.418	10.418	0.000	0.000

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs Depar

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
704	[2082] 191891 - 150020 - Completion of Balance Work of Sport Complex at Kalaya H.Q Orakzai. [MA]	37.496	0.000	28.393	9.103	0.000	9.103	0.000	0.000
	(A)FDWP 19/04/17								
705	[2083] 191895 - 160159 - Construction of Sports Complex at Ghundaki Upper Orakzai Agency. [MA]	10.000	0.000	7.260	2.740	0.000	2.740	0.000	0.000
	(A)FDWP 08/11/16								
706	[2084] 191879 - 180146 - Rehab / Const:of sports facilities in District Khyber. [MA]	99.800	0.000	13.333	86.467	0.000	86.467	0.000	0.000
	(A)DDWP 25/01/19								
707	[2085] 191880 - 180147 - Promotion of Cultural and Sports Activities in District Khyber [MA]	17.403	0.000	10.246	0.000	7.157	7.157	0.000	0.000
	(A)FDWP 25/01/19								
708	[2086] 191913 - 170100 - Improvement / Establishment of Sports Facilities in Khyber Agency. [MA]	31.104	0.000	21.100	10.004	0.000	10.004	0.000	0.000
	(A)FDWP 15/12/17								
709	[2087] 191884 - 180268 - Rehab / Const:of Sports Facilities in District Mohmand. [MA]	110.000	0.000	38.964	71.036	0.000	71.036	0.000	0.000
	(A)PDWP 20/03/19								
710	[2088] 191885 - 180269 - Promotion of Cultural and Sports activities in District Mohmand. [MA]	19.938	0.000	11.270	0.000	8.668	8.668	0.000	0.000
	(A)DDWP 20/02/19								
711	[2089] 191912 - 160249 - Construction of Gymnasium at Ghallanai & Establishment of Play Ground at Prang Ghar in Mohmand Agency. [MA]	19.940	0.000	17.440	2.500	0.000	2.500	0.000	0.000
	(A)FDWP 29/11/16								

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs Depar

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
712	[2090] 191872 - 180529 - Promotion of Cultural and Sports Activities in District Bajaur. [MA]	25.000	0.000	14.072	0.000	10.928	10.928	0.000	0.000
	(A)DDWP 25/01/19								
713	[2091] 191888 - 180221 - Rehab / Const: of Sports Facilities in District Bajaur. [MA]	191.005	0.000	73.849	117.156	0.000	117.156	0.000	0.000
	(A)PDWP 20/03/19								
714	[2092] 191908 - 170030-Provision of Sports Facilities in Educational Institutions, Bajaur Agency. [MA]	56.373	0.000	42.240	0.000	14.133	14.133	0.000	0.000
	(A)FDWP 17/04/18								
715	[2093] 191889 - 140200 - Inter-Schools (Male & Female) Sports Galas in FATA. [MA]	63.000	0.000	18.000	45.000	0.000	45.000	0.000	0.000
	(A)FDWP 26/09/14								
716	[2094] 191890 - 940024 - Instructional and Physical Training Programme in FATA(Revised). [MA]	243.132	0.000	213.738	0.000	21.132	21.132	0.000	8.262
	(A)FDWP 17/04/18								
717	[2095] 191892 - 170362 - Provision of Sports Facilities at Districts / Sub-Divisions in Tribal Districts. [MA]	83.680	0.000	31.755	51.925	0.000	51.925	0.000	0.000
	(A)DDWP 10/01/19								
718	[2096] 191902 - 100020 - Institutionalization of Boys Scout Activities in FATA. [MA]	69.746	0.000	68.060	0.000	1.686	1.686	0.000	0.000
	(A)DDWP 10/01/19								
719	[2097] 191903 - 120365 - Strengthening of FATA Olympic Association. [MA]	92.292	0.000	89.784	0.000	2.442	2.442	0.000	0.066
	(A)FDWP 24/11/15								

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs Depar

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
720	[2098] 191906 - 160432 - Establishment of Sports Academies in FATA. [MA]	62.167	0.000	5.000	38.584	18.583	57.167	0.000	0.000
	(A)FDWP 10/10/17								
721	[2099] 191907 - 130314 - Strengthening of Directorate of Sports FATA. [MA]	31.216	0.000	20.620	0.000	10.596	10.596	0.000	0.000
	(A)FDWP 19/04/16								
722	[2100] 191877 - 180474 - Promotion of Cultural and Sports Activities in Jandola Sub-Division Tank. [MA]	14.000	0.000	6.958	0.000	7.042	7.042	0.000	0.000
	(A)DDWP 25/01/19								
723	[2101] 191893 - 170258 - Provision of Sports Facility in Educational Institution and Promotion of Sports Activities in FR Tank. [MA]	19.500	0.000	18.440	1.060	0.000	1.060	0.000	0.000
	(A)FDWP 18/05/18								
724	[2102] 191894 - 160106 - Construction of Mini Sports Stadium in FR Tank. [MA]	19.814	0.000	14.638	5.176	0.000	5.176	0.000	0.000
	(A)FRDSC 14/05/18								
725	[2103] 191878 - 180475 - Promotion of Cultural and Sports Activities in Darazinda Sub-Division DI Khan. [MA]	17.976	0.000	9.044	0.000	8.932	8.932	0.000	0.000
	(A)DDWP 25/01/19								
726	[2104] 191882 - 180185 - Promotion of Sports and Culture Activities in Bettani Sub-Division Lakki. [MA]	6.000	0.000	4.345	0.000	1.655	1.655	0.000	0.000
	(A)DDWP 25/01/19								
727	[2105] 191904 - 160221 - Construction of Sports Stadium in FR Lakki. [MA]	15.000	0.000	4.230	10.770	0.000	10.770	0.000	0.000
	(A)FDWP 01/11/16								

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs Depar

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
728	[2106] 191901 - 170224 - Provision of Sports Facility in Educational Institutions of FR Kohat. [MA]	15.447	0.000	12.731	0.000	2.716	2.716	0.000	0.000
(A)FDWP 15/03/18									
729	[2107] 191905 - 160111 - Construction of Sports Complex / Stadium in Sub-Division Kohat. [MA]	67.000	0.000	3.220	63.780	0.000	63.780	0.000	0.000
(A)DDWP 25/01/19									
730	[2108] 191896 - 160006 - Provision of sports facilities/Establishment of sports ground/Promotion of various sports and cultural activities in Sub-Division Peshawar. [MA]	52.000	0.000	3.220	42.563	6.217	48.780	0.000	0.000
(A)DDWP 20/02/19									
731	[2109] 191898 - 170209 - Provision of Sports Facility in the Educational Institutions and Promotion of Sports Activities in FR Peshawar. [MA]	25.705	0.000	16.565	9.140	0.000	9.140	0.000	0.000
(A)DDWP 17/04/18									
Total	ONGOING PROGRAMME	2,228.96	0.000	994.747	771.350	150.149	921.499	0.000	312.709
Total	Sports, Tourism, Archaeology, Culture & Yo	2,228.955	0.000	994.747	771.350	150.149	921.499	0.000	312.709

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
732	[2110] 191178 - 170341-Construction of Tourist Resorts in FATA. [MA]	397.699	0.000	157.102	120.000	0.000	120.000	0.000	120.597
<u>(A)FDWP 07/02/18</u>									
733	[2111] 191914 - 180008 - Promotion of Tourism in Tribal Districts. [MA]	30.000	0.000	11.273	0.000	18.727	18.727	0.000	0.000
<u>(A)DDWP 25/01/19</u>									
734	[2112] 191916 - 190329 - Small Scale Tourism promotional activities in Merged Areas. [MA]	100.000	0.000	0.000	0.000	70.000	70.000	0.000	30.000
<u>(A)DDWP 19/09/19</u>									
735	[2113] 191917 - 190345 - Establishment of Tourism wing for merged areas. [MA]	51.490	0.000	0.000	0.000	40.000	40.000	0.000	11.490
<u>(A)DDWP 10/03/20</u>									
736	[2114] 194015 - PATRIP (Sports Complex) 2017-Nov 2019- SRSP [DOP].	0.002	60.200	0.000	0.000	0.001	0.001	35.000	0.001
<u>(A)MOU 21/11/17</u>									
Total	ONGOING PROGRAMME	579.19	60.200	168.375	120.000	128.728	248.728	35.000	162.088
Total	Tourism	579.191	60.200	168.375	120.000	128.728	248.728	35.000	162.088

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Youth Affairs

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
737	[2115] 191919 - 180011 - Youth Development Initiatives in Merged Areas. [MA]	81.570	0.000	10.600	0.000	70.970	70.970	0.000	0.000

(A)DDWP 25/01/19

Total	ONGOING PROGRAMME	81.57	0.000	10.600	0.000	70.970	70.970	0.000	0.000
Total	Youth Affairs	81.570	0.000	10.600	0.000	70.970	70.970	0.000	0.000
Total	Programme	2,959.716	60.200	1,183.722	916.153	354.847	1,271.000	35.000	504.994
Sub Total	(Sector)	2,959.716	60.200	1,183.722	916.153	354.847	1,271.000	35.000	504.994

ONGOING PROGRAMME

SECTOR : ST&IT

SUB-SECTOR : Science and Technology

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
738	[2135] 191921 - 190249 - Establishment of Model Science Labs in Merged districts. [MA]	34.370	0.000	0.000	0.000	14.425	14.425	0.000	19.945
(A)DDWP 16/10/19									
739	[2136] 191923 - 190251 - Early Age programming and IT essential for the Children of Government Schools of Merged Districts of Khyber Pakhtunkhwa. [MA]	40.000	0.000	0.000	0.000	30.000	30.000	0.000	10.000
(A)DDWP 16/10/19									
740	[2137] 191924 - 190252 - Employable Digital Skills for Youth of Merged Areas. [MA]	19.290	0.000	0.000	0.000	19.290	19.290	0.000	0.000
(A)DDWP 10/03/20									
741	[2138] 191925 - 190248 - Establishment of School of Technology in Govt. Technical institute Shalman in Tribal District Khyber [MA]	99.600	0.000	0.000	0.000	67.285	67.285	0.000	32.315
(A)DDWP 16/10/19									
Total	ONGOING PROGRAMME	193.26	0.000	0.000	0.000	131.000	131.000	0.000	62.260
Total	Science and Technology	193.260	0.000	0.000	0.000	131.000	131.000	0.000	62.260
Total	Programme	193.260	0.000	0.000	0.000	131.000	131.000	0.000	62.260
Total	Sub Total (Sector)	193.260	0.000	0.000	0.000	131.000	131.000	0.000	62.260

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : UPU

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
742	[2188] 191689 - 170465 - Feasibility Studies, Concept and Detailed Design for Mega Projects under TYDP. [MA]	400.000	0.000	79.000	0.000	59.996	59.996	0.000	261.004
<u>(A)FDWP 27/06/18</u>									
743	[2189] 191927 - 170431 - Urban Policy & Planning Unit in FATA. (Reg.Dev) [MA]	196.585	0.000	18.000	0.000	30.000	30.000	0.000	148.585
<u>(R)FDWP 24/11/17</u>									
744	[2190] 191928 - 180050 - Architectural Competition by PCATP (Pakistan Council of Architects & Town Planners). [MA]	30.190	0.000	5.000	25.190	0.000	25.190	0.000	0.000
<u>(A)PDWP 25/01/19</u>									
Total	ONGOING PROGRAMME	626.78	0.000	102.000	25.190	89.996	115.186	0.000	409.589
Total	UPU	626.775	0.000	102.000	25.190	89.996	115.186	0.000	409.589

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
745	[2191] 191938 - 170314-Provision of Municipal Services in WANA and Makin, Districts South Waziristan. [MA]	77.550	0.000	18.006	59.544	0.000	59.544	0.000	0.000
	(A)DDWP 27/05/19								
746	[2192] 191951 - 180562 - Water and Sanitation System in District North Waziristan. [MA]	32.406	0.000	10.000	22.406	0.000	22.406	0.000	0.000
	(A)DDWP 27/05/19								
747	[2193] 191954 - 180308 - Municipal Services and Commercial Area Development in District Kurram [MA]	90.000	0.000	0.000	25.000	0.000	25.000	0.000	65.000
	(A)DDWP 15/01/20								
748	[2194] 191950 - 180560 - Water and Sanitation System in District Orakzai. [MA]	17.300	0.000	5.000	12.300	0.000	12.300	0.000	0.000
	(A)DDWP 27/05/19								
749	[2195] 191952 - 180523 - Municipal Services and Commercial Area Development in District Orakzai. [MA]	45.000	0.000	7.547	37.453	0.000	37.453	0.000	0.000
	(A)DDWP 27/05/19								
750	[2196] 191937 - 150058-Provision of Municipal Services in Jamrud Bazaar, Khyber Agency. [MA]	399.535	0.000	87.872	15.000	0.000	15.000	0.000	296.663
	(A)FDWP 27/06/18								
751	[2197] 191945 - 180136 - Municipal Services and Commercial Area Development in District Khyber. [MA]	24.000	0.000	0.000	24.000	0.000	24.000	0.000	0.000
	(A)DDWP / /								
752	[2198] 191946 - 180137 - Provision of Public Transport and Pedestrian Facilities in District Khyber. [MA]	18.400	0.000	10.000	8.400	0.000	8.400	0.000	0.000
	(A)DDWP 27/05/19								

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
753	[2199] 191948 - 180558 - Water and Sanitation System in District Khyber. [MA]	12.000	0.000	7.552	4.448	0.000	4.448	0.000	0.000
(B) DDWP 27/05/19									
754	[2200] 191947 - 180553 - Municipal Services and Commercial Area Development in District Bajaur. [MA]	90.000	0.000	0.000	15.000	0.000	15.000	0.000	75.000
(B) DDWP / /									
755	[2201] 191939 - 150102-Establishment of Municipal Committee & Provision of Municipal Services in Bara Bazaar Khyber Agency. (Reg.Dev) [MA]	381.191	0.000	236.801	10.000	0.000	10.000	0.000	134.390
(A) FDC 02/12/15									
756	[2202] 191940 - 170359-Provision of Soild Waste Management Vehicles and Equipment to Existing / New Municipal Committees in FATA. [MA]	980.000	0.000	404.737	575.263	0.000	575.263	0.000	0.000
(A) PDWP 29/01/19									
757	[2203] 191941 - 170373-Provision of Municipal Services / Civic Amenities in Major Towns of North FATA. [MA]	268.530	0.000	69.683	100.000	0.000	100.000	0.000	98.847
(A) FDWP 17/04/18									
758	[2204] 191942 - 170404- Provision of Municipal Services / Civic Amenities in Major Towns of South Tribal Districts . [MA]	466.721	0.000	174.368	100.000	0.000	100.000	0.000	192.353
(A) PDWP 29/01/19									
Total	ONGOING PROGRAMME	2,902.63	0.000	1,031.566	1,008.814	0.000	1,008.814	0.000	862.253
Total	Urban Development	2,902.633	0.000	1,031.566	1,008.814	0.000	1,008.814	0.000	862.253
Total	Programme	3,529.408	0.000	1,133.566	1,034.004	89.996	1,124.000	0.000	1,271.842
Sub Total	(Sector)	3,529.408	0.000	1,133.566	1,034.004	89.996	1,124.000	0.000	1,271.842

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
759	[2382] 191973 - 170518 Construction of Small Check Dams in District South Waziristan. [MA]	40.000	0.000	16.634	23.366	0.000	23.366	0.000	0.000
	(A)DDWP 10/05/19								
760	[2383] 191999 - 180498 Construction of Irrigation Channels in District South Waziristan. [MA]	95.490	0.000	20.242	75.248	0.000	75.248	0.000	0.000
	(A)DDWP 10/05/19								
761	[2384] 192000 - 180109 Construction Micro Hydel Power Units & Check Dams in District South Waziristan. [MA]	74.000	0.000	23.104	50.896	0.000	50.896	0.000	0.000
	(A)DDWP 10/05/19								
762	[2385] 193102 - Shakai Small Dam,SWA. CDWP/15/09/2017 [FDA]	876.801	0.000	561.630	31.698	0.000	31.698	0.000	283.473
	(A)CDWP 15/09/17								
763	[2386] 192001 - 180350 Construction of New Irrigation Channels in District North Waziristan. [MA]	86.000	0.000	45.350	40.650	0.000	40.650	0.000	0.000
	(A)DDWP 28/03/19								
764	[2387] 192018 - 190223 Detailed designing and formulation of project through consultant for restoration & Rehabilitation of Danday small Dam in District North. [MA]	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
	(A)DDWP 04/10/19								
765	[2388] 193103 - Sarobi Small Dam, NWA.	388.930	0.000	304.907	84.023	0.000	84.023	0.000	0.000
	(A)PDWP 22/05/19								
766	[2389] 193140 - Small Irrigation Schemes in North Waziristan Agency (A) BOD/25/05/2017 [FDA]	191.834	0.000	30.000	0.001	0.000	0.001	0.000	161.833
	(A)BOD 25/05/17								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
767	[2390] 193141 - Small Irrigation Schemes in North Waziristan Agency (Phase-I) (A) BOD/25/05/2017 [FDA]	191.508	0.000	30.000	0.001	0.000	0.001	0.000	161.507
	(A)BOD 25/05/17								
768	[2391] 192007 - 180373 Construction & Improvement of Irrigation Channels in District Kurram. [MA]	130.000	0.000	23.733	40.000	0.000	40.000	0.000	66.267
	(A)PDWP 26/06/19								
769	[2392] 193122 - Malana Multi Purpose Water Project, Kurram Agency (A) BOD/22/12/2016 [FDA]	95.500	0.000	32.827	1.000	0.000	1.000	0.000	61.673
	(A)BOD 22/12/16								
770	[2393] 193123 - Sadda Multipurpose Water Project, Kurram Agency (A) BOD/22/12/2016 [FDA]	199.160	0.000	32.927	25.000	0.000	25.000	0.000	141.233
	(A)BOD 22/12/16								
771	[2394] 191998 - 180175 Construction Of Irrigation Channels and Check Dams in District Orakzai. [MA]	31.000	0.000	8.743	22.257	0.000	22.257	0.000	0.000
	(A)DDWP 28/03/19								
772	[2395] 191983 - 170099 Construction of Check Dams/Ponds in District Khyber. [MA]	56.638	0.000	15.528	41.110	0.000	41.110	0.000	0.000
	(A)DDWP 10/05/19								
773	[2396] 191965 - 170413 Construction water storage reservoirs/ Check Dams in District Mohmand. [MA]	25.270	0.000	9.235	16.035	0.000	16.035	0.000	0.000
	(A)DDWP 28/03/19								
774	[2397] 191980 - 170059 Construction of Delay Action Dam in District Mohmand. [MA]	34.493	0.000	14.771	19.722	0.000	19.722	0.000	0.000
	(A)DDWP 28/03/19								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
775	[2398] 191981 - 170061 Construction of Water storage reservoirs/ Check Dams in District Mohmand. [MA]	29.595	0.000	13.518	16.077	0.000	16.077	0.000	0.000
	(A)DDWP 28/03/19								
776	[2399] 191982 - 170372 Solarization of existing irrigation tube wells in District Mohmand. [MA]	35.000	0.000	16.717	18.283	0.000	18.283	0.000	0.000
	(A)DDWP 28/03/19								
777	[2400] 191986 - 160245 Construction of Delay Action Dam at Khapakh tehsil Halimzai in Mohmand Agency. [MA]	56.336	0.000	29.677	26.659	0.000	26.659	0.000	0.000
	(A)FDWP 06/03/18								
778	[2401] 192010 - 1805826 Construction of Check Dams in District Mohmand. [MA]	33.030	0.000	5.019	28.011	0.000	28.011	0.000	0.000
	(A)DDWP 10/05/19								
779	[2402] 192011 - 180527 Construction of Irrigation Infrastructure and Rehabilitation of Completed T/Wells in District Mohmand. [MA]	33.030	0.000	4.037	28.993	0.000	28.993	0.000	0.000
	(A)DDWP 10/05/19								
780	[2403] 193107 - Abdul Shakoor Dam District Mohmand .	718.200	0.000	566.236	30.000	0.000	30.000	0.000	121.964
	(A)PDWP 10/12/19								
781	[2404] 191978 - 170027 Construction of 08-Nos Irrigation Channels in District Bajaur. [MA]	88.000	0.000	32.112	55.888	0.000	55.888	0.000	0.000
	(A)DDWP 28/03/19								
782	[2405] 191979 - 170028 Construction of Check Dams/ Ponds in District Bajaur.. [MA]	90.000	0.000	13.391	76.609	0.000	76.609	0.000	0.000
	(A)DDWP 10/05/19								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
783	[2406] 192003 - 180218 Construction of Irrigation Channels in District Bajaur. [MA]	60.000	0.000	8.485	51.515	0.000	51.515	0.000	0.000
	(A)DDWP 10/05/19								
784	[2407] 192004 - 180219 Solarization of Existing Dug Wells in District Bajaur. [MA]	45.000	0.000	6.984	38.016	0.000	38.016	0.000	0.000
	(A)DDWP 10/05/19								
785	[2408] 193101 - Raghagan Small Dam, Bajaur Agency CDWP/30/3/2016 [FDA]	423.820	0.000	383.927	39.893	0.000	39.893	0.000	0.000
	(A)CDWP 30/03/16								
786	[2409] 193109 - Supervision & Protection works of Raghagan Small Dam, Bajaur Agency.BOD/20/12/2013 [FDA]	70.572	0.000	48.506	22.066	0.000	22.066	0.000	0.000
	(A)BOD 20/12/13								
787	[2410] 191959 - 160492 Solarization of 140 Completed Tube Wells in FATA. [MA]	198.799	0.000	109.904	88.895	0.000	88.895	0.000	0.000
	(A)FDWP 16/02/17								
788	[2411] 191960 - 170363 Construction of Potential Surface Irrigation Schemes in North Tribal Districts. [MA]	180.050	0.000	54.460	40.000	0.000	40.000	0.000	85.590
	(A)PDWP 07/03/19								
789	[2412] 191962 - 110331 National Program for Improvement/Lining of water courses in FATA.) [MA]	191.800	0.000	177.331	0.000	14.469	14.469	0.000	0.000
	(A)PDWP 04/02/20								
790	[2413] 191964 - 110261 O&M of 13 Nos completed dams in FATA. [MA]	214.690	0.000	76.332	40.000	25.000	65.000	0.000	73.358
	(A)PDWP 20/01/20								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MA

(Rs. in Million)

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
791	[2414] 191968 - 170406 Construction of Water Storage Reservoirs in Tribal Districts. [MA]	99.799	0.000	49.700	50.099	0.000	50.099	0.000	0.000
	(A)DDWP 28/03/19								
792	[2415] 191984 - 110199 Potential of Ground Water for Ground Surface Irrigation System in FATA. [MA]	121.252	0.000	69.456	51.796	0.000	51.796	0.000	0.000
	(A)FDWP 27/06/18								
793	[2416] 191992 - 180188 Strengthening of Irrigation Directorate Tribal Districts. [MA]	99.371	0.000	34.425	64.946	0.000	64.946	0.000	0.000
	(A)DDWP 10/05/19								
794	[2417] 191993 - 180191 Construction of check dams/water storage reservoirs in Tribal Districts. [MA]	87.044	0.000	24.383	62.661	0.000	62.661	0.000	0.000
	(A)DDWP 10/05/19								
795	[2418] 191994 - 180192 Construction of Delay Action / Check Dams in Tribal Districts. [MA]	92.386	0.000	44.633	47.753	0.000	47.753	0.000	0.000
	(A)DDWP 28/03/19								
796	[2419] 192014 - 190089 River Training Works on Main Rivers in Tribal Districts. [MA]	180.000	0.000	0.000	44.500	0.000	44.500	0.000	135.500
	(A)PDWP 08/10/19								
797	[2420] 192015 - 190090 Construction of Potential Surface Irrigation Schemes in Tribal District [MA]	150.000	0.000	0.000	60.000	0.000	60.000	0.000	90.000
	(A)PDWP 08/10/19								
798	[2421] 192016 - 190091 Construction of Check Dams/Water Storage Reservoirs in Tribal Districts. [MA]	500.000	0.000	0.000	65.000	0.000	65.000	0.000	435.000
	(A)PDWP 08/10/19								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MA

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
799	[2422] 192017 - 190092 Solarization of Existing Irrigation Tube Wells in Tribal Districts [MA]	165.000	0.000	0.000	17.910	0.000	17.910	0.000	147.090
	(A)PDWP 08/10/19								
800	[2423] 193104 - Small Irrigation Schemes in other Agencies. (A) BOD/16/10/2014 [FDA]	217.800	0.000	117.030	5.000	0.000	5.000	0.000	95.770
	(A)BOD 16/10/14								
801	[2424] 193108 - Detail Feasibility Study/Design of 25 Nos Potential Dams. (A) BOD/11/08/2010 [FDA]	198.000	0.000	168.208	29.792	0.000	29.792	0.000	0.000
	(A)BOD 11/08/10								
802	[2425] 193113 - Small Irrigations Schemes in Kurram, Orakzai and FR Kohat (A) BOD/08/10/2015 [FDA]	198.000	0.000	141.433	56.567	0.000	56.567	0.000	0.000
	(A)BOD 08/10/15								
803	[2426] 193114 - Small Irrigations Schemes in FRs Bannu, Lakki, DI Khan & Tank. (A) BOD/12/5/2016 [FDA]	196.000	0.000	174.000	22.000	0.000	22.000	0.000	0.000
	(A)BOD 12/05/16								
804	[2427] 193116 - Small Irrigation Schemes in Northern FATA (A) BOD 11/8/2016 [FDA]	217.010	0.000	153.231	5.000	0.000	5.000	0.000	58.779
	(A)BOD 11/08/16								
805	[2428] 193117 - Small Irrigation Schemes in Southern FATA (A) BOD 11/8/2016 [FDA]	218.660	0.000	113.303	5.000	0.000	5.000	0.000	100.357
	(A)BOD 11/08/16								
806	[2429] 193118 - Small Irrigation Schemes in all FATA (A) BOD 11/8/2016 [FDA]	228.850	0.000	222.320	6.530	0.000	6.530	0.000	0.000
	(A)BOD 11/08/16								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 20	Allocation for 2020-21			TF Beyond 2020-21	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
807	[2430] 193124 - Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017 [FDA] (A)BOD 25/05/17	198.000	0.000	39.743	12.000	0.000	12.000	0.000	146.257
808	[2431] 193130 - Small Irrigation Schemes in Southern FATA (Phase-I) (A) BOD/25/05/2017 [FDA] (A)BOD 25/05/17	192.712	0.000	40.000	10.000	0.000	10.000	0.000	142.712
809	[2432] 193131 - Small Irrigation Schemes in Southern FATA (Phase-II) (A) BOD/25/05/2017 [FDA] (A)BOD 25/05/17	187.309	0.000	40.000	10.000	0.000	10.000	0.000	137.309
810	[2433] 193132 - Small Irrigation Schemes in Southern FATA (Phase-III) (A) BOD/25/05/2017 [FDA] (A)BOD 25/05/17	191.823	0.000	40.000	10.000	0.000	10.000	0.000	141.823
811	[2434] 193133 - Small Irrigation Schemes in Southern FATA (Phase-IV) (A) BOD/25/05/2017 [FDA] (A)BOD 25/05/17	193.807	0.000	30.000	10.000	0.000	10.000	0.000	153.807
812	[2435] 193134 - Small Irrigation Schemes in Southern FATA (Phase-V) (A) BOD/25/05/2017 [FDA] (A)BOD 25/05/17	191.215	0.000	30.540	10.000	0.000	10.000	0.000	150.675
813	[2436] 193135 - Small Irrigation Schemes in Northern FATA (Phase-I) (A) BOD/25/05/2017 [FDA] (A)BOD 25/05/17	197.281	0.000	32.983	10.000	0.000	10.000	0.000	154.298
814	[2437] 193136 - Small Irrigation Schemes in all FRs (Phase-I) (A) BOD/25/05/2017 [FDA] (A)BOD 25/05/17	193.340	0.000	83.488	10.000	0.000	10.000	0.000	99.852

ONGOING PROGRAMME

SECTOR : Water

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2. MA

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
815	[2438] 193137 - Small Irrigation Schemes in all FRs (Phase-II) (A) BOD/25/05/2017 [FDA] (A) BOD 25/05/17	197.292	0.000	30.000	10.000	0.000	10.000	0.000	157.292
816	[2439] 193138 - Small Irrigation Schemes in all FRs (Phase-III) (A) BOD/25/05/2017 [FDA] (A) BOD 25/05/17	191.543	0.000	30.000	10.000	0.000	10.000	0.000	151.543
817	[2440] 193139 - Small Irrigation Schemes in Central FATA (Phase-I) (A) BOD/25/05/2017 [FDA] (A) BOD 25/05/17	197.000	0.000	30.000	30.000	0.000	30.000	0.000	137.000
818	[2441] 193142 - Small Irrigation Schemes in All FATA (Phase-I) (A) BOD/25/05/2017 [FDA] (A) BOD 25/05/17	186.253	0.000	30.000	0.001	0.000	0.001	0.000	156.252
819	[2442] 193143 - Small Irrigation Schemes in All FATA (Phase-II) (A) BOD/25/05/2017 [FDA] (A) BOD 25/05/17	182.076	0.000	30.000	0.001	0.000	0.001	0.000	152.075
820	[2443] 193144 - Creation of Project Support Unit for the Supervision of field activities of Small Dams/Power Section, FATA DA [FDA] (A) BOD 15/09/17	145.217	0.000	16.000	0.000	15.050	15.050	0.000	114.167
821	[2444] 191976 - 170256 Construction of Irrigation Channels and Storage Reservoirs in Sub-Division Tank. [MA] (A) FRDSC 28/03/19	58.000	0.000	27.395	30.605	0.000	30.605	0.000	0.000
822	[2445] 192009 - 180449 Construction of Irrigation Channel in Sub-Division Tank. [MA] (A) PDWP 22/05/19	180.000	0.000	18.500	20.000	0.000	20.000	0.000	141.500

ONGOING PROGRAMME

SECTOR : Water

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
823	[2446] 191974 - 170283 Construction of Irrigation Channels and Water Storage Resorviors in Sub-Division D.I Khan. [MA]	63.000	0.000	28.234	34.766	0.000	34.766	0.000	0.000
	(A)DDWP 28/03/19								
824	[2447] 191975 - 170289 Construction of Various Water Storage Tanks in Existing Tube Wells / Nallahs in Sub-Division D.I Khan. [MA]	29.000	0.000	18.634	10.366	0.000	10.366	0.000	0.000
	(A)DDWP 28/03/19								
825	[2448] 192012 - 180528 Construction of Irrigation Channel in Sub-Division DI.Khan [MA]	62.500	0.000	16.983	45.517	0.000	45.517	0.000	0.000
	(A)DDWP 28/03/19								
826	[2449] 193110 - Parwara Small Dam, FR DI Khan. (A) [FDA]	145.280	0.000	64.052	1.000	0.000	1.000	0.000	80.228
	(A)BOD 08/03/11								
827	[2450] 192013 - 170462 Sinking and Installation of Solar based Irrigation Tube Well in Sub-Division Lakki. (GD) [MA]	8.804	0.000	1.548	7.256	0.000	7.256	0.000	0.000
	(A)DDWP 28/03/19								
828	[2451] 192006 - 180467 Solarization /Rehabilitation of existing Tube Wells/ Dug Wells in Sub-Division Kohat. [MA]	19.530	0.000	6.027	13.503	0.000	13.503	0.000	0.000
	(A)DDWP 10/05/19								

Total	ONGOING PROGRAMME	11,179.70	0.000	4,712.516	1,976.481	54.519	2,031.000	0.000	4,436.184
Total	Water	11,179.700	0.000	4,712.516	1,976.481	54.519	2,031.000	0.000	4,436.184
Total	Programme	11,179.700	0.000	4,712.516	1,976.481	54.519	2,031.000	0.000	4,436.184
Sub Total	(Sector)	11,179.700	0.000	4,712.516	1,976.481	54.519	2,031.000	0.000	4,436.184