

**List of Schemes considered by PDWP on 12th October, 2020.**

S#	Sector	Program	ADP#	Name of Scheme	Department	Decision	Rs. in million Approved Cost
1	Agriculture	MA ADP	89	191042 - 010209-Opening of 3 CVDs, 23 VCs, 16 AICs and Upgradation of CVD Lakaro to CVH Status, Mohmand Agency. [MA]	Agriculture	Approved	272.592
2	Agriculture	MA ADP	117	191050 - 030342-Opening of 8 Veterinary Centers and 08 AICs in FR Lakki. [MA]	Agriculture	Approved	123.778
3	Agriculture	MA ADP	100	191053 - 020079-Establishment of Semen Production Unit at Jamrud and Breed / Veterinay Improvement Programme in FATA. [MA]	Agriculture	Approved	233.229
4	Agriculture	MA ADP	77	191054 - 050011-Opening of 05 CVCs and 08 CVDs, 22 AICs and Diagonostic Laboratory in Kurram Agency. [MA]	Agriculture	Approved	29.948
5	Agriculture	MA ADP	112	191070 - 010129-Opening of 1-CVH, 2- CVDs, 04 CVCs and 11 AICs in FR Tank. [MA]	Agriculture	Approved	101.321
6	Agriculture	MA ADP	115	191074 - 030354-Opening of 02 CVDs, 02 CVCS, 06 AICs and Upgradation of 01 CVD to CVH Status in FR D.I.Khan. [MA]	Agriculture	Approved	105.502
7	Agriculture	MA ADP	70	191075 - 010076-Opening of 41 Veterinary Centers, 22 AICs and Upgradation of 01 CVD to CVH Status in SWA. [MA]	Agriculture	Approved	382.929
8	Agriculture	MA ADP	81	191078 - 010085-Opening of 3 CVCs, 11 CVDs and 9 AICs and Upgradation of 4 CVDs to CVH Status in Orakzai Agency. [MA]	Agriculture	Approved	27.302
9	Agriculture	MA ADP	104	191080 - 060023-Capacity Building of Livestock Directorate FATA. [MA]	Agriculture	Approved	218.802
10	Agriculture	MA ADP	98	191082 - 070103-Opening of 5- CVDs, 5- CVCs, 6 - AICs and Upgradation of 2 CVDs to CVHs Status. Bajaur. [MA]	Agriculture	Approved	180.528
11	Agriculture	MA ADP	105	191083 - 120153-Establishment of Model Dairy Farm in FATA. [MA]	Agriculture	Approved	164.171
12	Agriculture	MA ADP	120	191091 - 010074-Opening of 5-Vety: Dispensaries, 5-civil Vety: Centers, 10-AICs and Upgradation of 01 CVC to CVD in FR Bannu. [MA]	Agriculture	Approved	133.615
13	Agriculture	MA ADP	88	191092 - 020080-Opening of 18 Veterinay Centers and 26 AICs in Khyber Agency. [MA]	Agriculture	Approved	320.946
14	Agriculture	KP ADP	31	200019 – Livelihood Improvement through Livestock Development in Hazara Division of Khyber Pakhtunkhwa (JICA assisted).	Agriculture	Approved	176.291
15	S/Welfare	KP ADP	1966	200170 - Establishment of Center of Excellence for Special Children with Autism in Peshawar.	S/Welfare	Deferred	0.000
16	S/Welfare	AIP	1981	195173 - Drug Addicts Detoxification & Rehabilitation Centers at District Khyber & Orakzai (AIP).	S/Welfare	Approved	122.606
17	Sports/Tourism	KP ADP	2036	200140 - Up-Gradation of Hayatabad Sports Complex Peshawar.	Sports	Approved	944.125
18	Sports/Tourism	KP ADP	2040	200167 - Construction of Cricket Stadium with Allied Facilities in Kalam District Swat.	Sports	Approved	607.270
19	Sports/Tourism	KP ADP	2069	200160 - Arrangemnet of Events inTourism & Culture Sectors in Khyber Pakhtunkhwa.	Sports	Approved	300.000
20	Sports/Tourism	KP ADP	2068	200146 - Operationalization, Infrastructure Development , IT/MIS and Capacity Building of KPCTA and Regional Offices Institute at Divisional level.	Sports	Approved	673.978
21	Sports/Tourism	KP ADP	2072	190091 - Construction, Rehabilitation, Upgradation and Asset Management of Youth Properties in Khyber Pakhtunkhwa.	Sports	Approved	300.000
22	Sports/Tourism	KP ADP	2066	190297 - Establishment of Tourism Police in Khyber Pakhtunkhwa.	Sports/Tourism	Approved	995.090
23	Sports/Tourism	KP ADP	2094	191890 - 940024 - Instructional and Physical Training Programme in FATA(Revised). [MA]	Sports/Tourism	Approved	259.000

S#	Sector	Program	ADP#	Name of Scheme	Department	Decision	Approved Cost
24	Sports/Tourism	KP ADP	2121	195220 - Establishment/Development of Tourist Destinations, Tourism Information Centers, Picnic spots and Rest Areas (AIP)	Sports/Tourism	Approved	3000.000
25	Sports/Tourism	KP ADP	2122	195221 - Promotion/holding of Tourism activities and festivals (AIP)	Sports/Tourism	Approved	494.000
26	Sports/Tourism	KP ADP	2116	195227 - Protection and Management of Archaeological and Cultural Heritage (AIP)	Sports/Tourism	Approved	300.000
27	Forestry	PSDP	PSDP673	ADP No.673/190145 (2020-21) 190145 Conservation of Biodiversity and Promotion of Eco-Tourism Through Livelihood Improvement in Sheikh Buddin National Park.	Forestry	Recommended to CDWP	0.000
28	Water	AIP	2463	195188 - Construction of Bara Dam, District Khyber (AIP)	Irrigation	Approved	463.997
29	Roads	KP ADP	1707	200326 - F/S and Design of conversion of 40 No. of existing steel bridges to RCC Bridges including new bridges (DFID Assisted, Acrow / NATO Candian steel Bridges provided by Pak Army)	C&W	Deferred	0.000
30	DWSS	KP ADP	239	151042 - Water Supply & Sanitation schemes at a) UC Koza Bandai b) UC Beha c) UC Gwalerai d) VC Labat & VC Shalhand, District Swat.	PHE	Approved	374.064
31	DWSS	KP ADP	258	200232 - Provision of sanitation and sewerage schemes in D.I.khan	PHE	Approved	300.000
32	DWSS	KP ADP	238	151040 - Water Supply & Sanitation schemes at a) UC Shawar b) UC Arkot c) UC Pir Kalay D) UC Bara Bandai, District Swat.	PHE	Approved	343.943
33	DWSS	KP ADP	286	200201 - Construction/PCC works/ Sanitation/WSS Hand Pumps/ Dug Well in Ucs Ajmera, Battagram, Batamori, Shamlai, Rajdhari, Peshora, Paimal Sharif, Thakot, Gijbori, Trand, Kuzabanda& Banian District Battagram	PHE	Approved	200.000
34	DWSS	KP ADP	269	190503 - Drinking Water Supply & Sanitation Schemes / Tube Well (Solar Based) in village Kana Khel, Banda Shiekh Ismail, Khesari, Manai, Spin Kane Khurd, Patao UC Ziarat Kaka Sb, UC Zara Maina and UC Bara Banda and different other villages of District Nowshera.	PHE	Approved	300.000
35	DWSS	KP ADP	271	200219 - Construction of DWS and Sanitation Schemes/Installation of pressure pumps at Tehsils Nowshera, Pabbi and Jehangira District Nowshera.	PHE	Approved	300.000
36	DWSS	KP ADP	283	200194 - Feasibility Study for Timergara Gravity Water Supply Scheme Dir Lower	PHE	Approved	16.940
37	U/Dev:	KP ADP	2173	140797 - Uplift & Beautification of Divisional Headquarters in Khyber PakhtunKwha. Sub Head: Mega Park Mardan.	LG&RD	Approved	400.000
38	MSD	KP	Non ADP	200371-Pakistan Community Support Project (PCSP)	P&DD	Approved	2249.500
39	MSD	KP ADP	1311	190333 - Torghar Integrated Area Development Project (INL Assisted)	P&DD	Approved	200.000
40	MSD	MA ADP	1355	191664 - 070242-Clearance of Contractors' liabilities, Compensation / Arbitration Awards, Court decretal amounts and escalation in FATA. Sub Head: Solarization of existing DWSS in Tribal District Khyber. 2. Rehabilitation /Restoration & Solarization of 28 Nos existing DWSS facilities in Bara Tribal District Khyber.	P&DD	Approved	179.390
41	Industries	KP ADP	1089	190491 - Establishment of Technical College for Boys at Village Mathra, Peshawar.	Industries	Approved	81.080
42	Health	KP ADP	743	180602 - Establishment of Cat-D Hospital at Mundi Baka Khel District Bannu (PC-II approved by DDWP on 19-12-2018).	Health	Approved	596.052

<b>Total Schemes Considered</b>	<b>42</b>
<b>Schemes Approved</b>	<b>39</b>
<b>Recommended to CDWP</b>	<b>1</b>
<b>Schemes Deferred</b>	<b>2</b>
<b>Approved Cost (Rs in million)</b>	<b>16471.989</b>