

ANNUAL DEVELOPMENT PROGRAMME

(2017 - 2018)

|ENTERPRISE|BEAUTY|HOSPITALITY



**GOVERNMENT OF KHYBER PAKHTUNKHWA
PLANNING & DEVELOPMENT DEPARTMENT**

(June, 2017)

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FINAL



ANNUAL DEVELOPMENT PROGRAMME

2017-18

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PLANNING & DEVELOPMENT DEPARTMENT**

Annual Development Programme 2017-18

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Abstract-I

Annual Development Programme 2017-18

Sector-wise Throwforward

(Million Rs.)

S.#	Sector	Local Cost	Exp.	Allocation	TF
1	Agriculture	13681.999	1207.328	3991.000	8483.671
2	Auqaf, Hajj, Religious & Minority Affairs	1250.962	192.715	620.000	438.247
3	Board of Revenue	7858.161	1041.701	637.000	6179.460
4	Building	8028.514	3186.435	1439.000	3403.079
5	Districts ADP	28000.000	0.000	28000.000	0.000
6	Drinking Water & Sanitation	31523.025	10363.345	5160.000	15999.680
7	Elementary & Secondary Education	103287.280	21642.250	14000.000	67645.032
8	Energy & Power	68123.606	6692.973	40.000	61390.634
9	Environment	168.247	63.960	57.000	47.287
10	Excise, Taxation & Narcotics Control	1055.000	202.500	312.000	540.500
11	Finance	7938.447	469.300	1591.000	5878.147
12	Food	2570.452	109.168	732.000	1729.284
13	Forestry	11035.869	632.541	2007.000	8396.328
14	Health	94339.627	28561.608	12000.000	53778.020
15	Higher Education	56109.773	15728.430	6320.000	34061.343
16	Home	23000.219	8290.233	2420.000	12289.986
17	Housing	26197.097	1249.713	540.000	24407.384
18	Industries	28784.266	3854.460	1641.000	23288.806
19	Information	3659.678	991.462	180.000	2488.216
20	Labour	293.446	13.373	85.000	195.073
21	Law & Justice	15305.652	2788.200	1365.000	11152.452
22	Local Government	38280.052	4453.440	4508.000	29318.612
23	Mines & Minerals	4523.313	360.234	622.000	3541.079
24	Multi Sectoral Development	21036.450	4188.298	3312.000	13536.152
25	Population Welfare	735.360	157.806	230.000	347.554
26	Relief and Rehabilitation	9215.207	2728.353	2215.000	4271.855
27	Roads	149553.197	42900.886	13730.000	92922.311
28	Social Welfare	1760.025	292.995	460.000	1007.030
29	Special Initiatives	1100.000	0.000	642.000	458.000
30	Sports, Tourism, Archaeology, Culture & Heritage	17018.595	3549.901	3144.000	10324.694
31	ST&IT	3947.766	1292.138	610.000	2045.628
32	Transport	9519.593	197.688	176.000	9145.905
33	Urban Development	60772.119	16732.79	6163.000	37876.329
34	Water	135476.394	22809.583	7050.000	105616.811
Grand Total		985149.391	206945.807	125999.000	590813.955

* The throw-forward total does not include Eenergy and Power figures.

Abstract-II

Annual Development Programme 2017-18

Sector-wise summary

(Million Rs.)

S.#	Sector	Number of projects			Cost			Allocation			% Share
		Local	F.Aid	Total	Local	F.Aid	Total	Local	F.Aid	Total	
1	Agriculture	35	4	39	10461	13380	23841	3991	1299	5290	2.5
2	Auqaf, Hajj	21		21	1251		1251	620		620	0.3
3	Board of Revenue	7		7	7858		7858	637		637	0.3
4	Building	52		52	8029		8029	1439		1439	0.7
5	Districts ADP	3		3	28000		28000	28000		28000	13.5
6	DWSS	89	2	91	31522	10036	41558	5160	0.101	5160	2.5
7	E&SE	79	4	83	103287	47575	150862	14000	6506	20506	9.9
8	Energy & Power	34	11	45	41548	132093	173640	40	790	830	0.4
9	Environment	4		4	168		168	57		57	0.0
10	Excise, Taxation & NC	6		6	1055		1055	312		312	0.2
11	Finance	8	1	9	7938	20000	27938	1591	5	1596	0.8
12	Food	21		21	2570		2570	732		732	0.4
13	Forestry	41		41	11036		11036	2007		2007	1.0
14	Health	100	6	106	82829	23631	106461	12000	4475	16475	7.9
15	Higher Education	65	1	66	56110	1572	57681	6320	419	6739	3.2
16	Home	51	10	61	22600	9237	31837	2420	1742	4162	2.0
17	Housing	16		16	26197		26197	540		540	0.3
18	Industries	24	3	27	28266	4276	32542	1641	740	2381	1.1
19	Information	4		4	3660		3660	180		180	0.1
20	Labour	4	1	5	143	190	333	85	40	125	0.1
21	Law & Justice	32	1	33	15006	675	15681	1365	48	1413	0.7
22	Local Government	32	3	35	33495	18403	51898	4508	4385	8893	4.3
23	Mines & Minerals	17		17	4523		4523	622		622	0.3
24	Multi Sectoral Dev.	29	15	44	20495	45198	65693	3312	8836	12148	5.8
25	Population Welfare	4		4	735		735	230		230	0.1
26	Relief and Rehab.	30		30	9215		9215	2215		2215	1.1
27	Roads	354	4	358	145138	43149	188287	13730	5847	19577	9.4
28	Social Welfare	32	1	33	1760	387	2147	460	100	560	0.3
29	Special Initiatives	2		2	1100		1100	642		642	0.3
30	Sports, Tourism	53	1	54	17019	5800	22819	3144	0	3144	1.5
31	ST&IT	21		21	3948		3948	610		610	0.3
32	Transport	7	3	10	1545	53758	55303	176	45387	45563	21.9
33	Urban Development	28	2	30	60227	9107	69334	6163	80	6243	3.0
34	Water	210	2	212	134358	17157	151515	7050	1302	8352	4.0
TOTAL		1515	75	1590	923092	455623	1378715	125999	82000	207999	100

** 84 CPEC/Chinese Investment Projects not included in the table.

Abstract-III
ANNUAL DEVELOPMENT PROGRAMME 2017-18
Sector-Wise Local & Foreign Aid

(Million Rs.)

S.#	Sector	Foreign Aid	Local				Total F.Aid + Local
			CP	Ongo	New	Total	
1	Agriculture	1298.81	656.96	2248	1086	3991	5290
2	Auqaf			513	107	620	620
3	Board of Revenue			510	127	637	637
4	Building			1173	266	1439	1439
5	Districts ADP				28000	28000	28000
6	DWSS	0	0.20	4054	1106	5160	5160
7	E & SE	6506	0.00	12637	1363	14000	20506
8	Energy & Power	790	0.01	40	0	40	830
9	Environment			37	20	57	57
10	Excise, Taxation			142	170	312	312
11	Finance	5	0.00	257	1334	1591	1596
12	Food			108	624	732	732
13	Forestry			1077	930	2007	2007
14	Health	4475	1088.25	8933	1979	12000	16475
15	Higher Education	419	0.00	3760	2560	6320	6739
16	Home	1742	90.01	1893	437	2420	4162
17	Housing			432	108	540	540
18	Industries	740	5.09	1585	51	1641	2381
19	Information			140	40	180	180
20	Labour	40	8.00	68	9	85	125
21	Law & Justice	48	46.70	1123	195	1365	1413
22	Local Government	4385	400.00	1969	2139	4508	8893
23	Mines & Minerals			499	123	622	622
24	Multi Sectoral	8836	202.52	2201	908	3312	12148
25	Population Welfare			62	168	230	230
26	Relief and Rehab.			1593	622	2215	2215
27	Roads	5847	226.19	12652	852	13730	19577
28	Social Welfare	100	0.00	386	74	460	560
29	Special Initiatives				642	642	642
30	Sports, Tourism	0	0.00	2454	690	3144	3144
31	ST&IT			555	55	610	610
32	Transport	45387	43.00	108	25	176	45563
33	Urban Development	80	70.10	5553	540	6163	6243
34	Water	1302	5.10	6770	275	7050	8352
Total		82000	2842	75533	47624	125999	207999

** CPEC/Chinese Investment Projects not included in the table.

Abstract-IV
Annual Development Programme 2017-18
Sector-sub sector wise ongoing/new programme

(Million Rs.)

S.#	Sector	Sub sector	Ongoing		New		Total		% Share
			No.	Alloc.	No.	Alloc.	No.	Alloc.	
1	Agriculture	Agriculture Extension	1	425.000	2	54.258	3	479.258	3.2
		Agriculture Mechanization	1	61.972	1	45.000	2	106.972	
		Agriculture Planning	3	663.459	1	40.000	4	703.459	
		Agriculture Research Systems	1	611.767	1	75.000	2	686.767	
		Agriculture University	1	14.346	3	145.000	4	159.346	
		Co-operatives			1	5.000	1	5.000	
		Fisheries	3	70.866	2	70.000	5	140.866	
		Livestock & Dairy Dev. (Ext.)	3	184.114	5	290.200	8	474.314	
		Livestock R&D	2	52.223	1	35.000	3	87.223	
		On-Farm Water Management	1	675.000	2	185.000	3	860.000	
		Soil Conservation	1	55.795	1	137.000	2	192.795	
		Veterinary Research Institute			2	95.000	2	95.000	
Sub total			17	2814.542	22	1176.458	39	3991.000	
2	Auqaf, Hajj, & Minority Affairs	Minorities Affairs	6	88.645	4	67	10	155.645	0.5
		Religious Affairs	6	424.55	5	39.805	11	464.355	
Sub total			12	513.195	9	106.805	21	620.000	
3	Board of Revenue	Board of Revenue	6	510.400	1	126.600	7	637.000	0.5
Sub total			6	510.400	1	126.600	7	637.000	
4	Building	District Programme	15	399.688	7	115.747	22	515.435	1.1
		Provincial Programme	20	773.527	10	150.038	30	923.565	
Sub total			35	1173.215	17	265.785	52	1439.000	
5	CPEC/Chinese Investment Projects				84	1.000	84	1.000	0.001
Sub total					84	1.000	84	1.000	
6	Districts ADP	Districts ADP			3	28000.000	3	28000.000	22.2
Sub total					3	28000.000	3	28000.000	
7	DWSS	DWSS (District Programme)	60	2145.640	14	116.211	74	2261.851	4.1
		DWSS (Provincial)	11	1908.149	6	990.000	17	2898.149	
Sub total			71	4053.789	20	1106.211	91	5160.000	
8	Elementary & Secondary Edu.	Primary Education	7	1450.785	5	466.080	12	1916.865	11.1
		Secondary Education	57	11186.430	14	896.705	71	12083.135	
Sub total			64	12637.215	19	1362.785	83	14000.000	
9	Energy & Power	Energy & Power	32	39.987	13	0.013	45	40.000	0.0
Sub total			32	39.987	13	0.013	45	40.000	
10	Environment	Environment	3	37.000	1	20.000	4	57.000	0.05
Sub total			3	37.000	1	20.000	4	57.000	
11	Excise, Taxation	E, T & N	2	142.000	4	170.000	6	312.000	0.2
Sub total			2	142.000	4	170.000	6	312.000	
12	Finance	Finance	5	256.999	1	0.001	6	257.000	1.3
		Royalty & Cess			3	1334.000	3	1334.000	
Sub total			5	256.999	4	1334.001	9	1591.000	
13	Food	Food	4	108.000	17	624.000	21	732.000	0.6
Sub total			4	108.000	17	624.000	21	732.000	
14	Forestry	Forestry	14	232.967	2	883.583	16	1116.550	1.6
		Pakistan Forest Institute (PFI)	12	165.563			12	165.563	
		Sericulture/NTFP	3	43.274	1	6.000	4	49.274	
		Wildlife	8	635.613	1	40.000	9	675.613	
Sub total			37	1077.417	4	929.583	41	2007.000	

Abstract-IV
Annual Development Programme 2017-18
Sector-sub sector wise ongoing/new programme

(Million Rs.)

S.#	Sector	Sub sector	Ongoing		New		Total		% Share
			No.	Alloc.	No.	Alloc.	No.	Alloc.	
15	Health	Basic Health	20	3878.722	9	135.002	29	4013.724	9.5
		General Hospitals	28	1786.618	8	360.506	36	2147.124	
		Medical Education & Trg.	14	921.895	4	290.002	18	1211.897	
		Miscellaneous health			1	0.001	1	0.001	
		Preventive Programme	8	1560.244	2	0.002	10	1560.246	
		Teaching Hospitals	7	1874.007	5	1193.001	12	3067.008	
Sub total			77	10021.486	29	1978.514	106	12000.000	
16	Higher Education	Archives & Libraries	1	59.000	4	75.000	5	134.000	5.0
		College Education	21	2845.328	9	1410.000	30	4255.328	
		Commerce & Management Scie	8	299.670	5	135.000	13	434.670	
		University Education	9	556.000	9	940.002	18	1496.002	
Sub total			39	3759.998	27	2560.002	66	6320.000	
17	Home	HTAs	7	79.993	4	30.001	11	109.994	1.9
		Police	19	847.673	7	156.999	26	1004.672	
		Prisons	15	1055.324	9	250.010	24	1305.334	
Sub total			41	1982.990	20	437.010	61	2420.000	
18	Housing	Housing	7	431.999	9	108.001	16	540.000	0.4
		Sub total	7	431.999	9	108.001	16	540.000	
19	Industries	Directorate of Industries			1	20.000	1	20.000	1.3
		EZDMC	5	835.836	2	0.002	7	835.838	
		Industries Department	5	141.855	2	0.002	7	141.857	
		Small Industries Dev. Board	5	143.547	1	0.001	6	143.548	
		TEVTA	4	469.156	2	30.601	6	499.757	
Sub total			19	1590.394	8	50.606	27	1641.000	
20	Information	Information Department	3	140.000	1	40.000	4	180.000	0.1
		Sub total	3	140.000	1	40.000	4	180.000	
21	Labour	Labour	3	68.000	2	17.000	5	85.000	0.1
		Sub total	3	68.000	2	17.000	5	85.000	
22	Law & Justice	Law & Justice	1	46.703			1	46.703	1.1
		Peshawar High Court	24	1123.297	8	195.000	32	1318.297	
		Sub total	25	1170.000	8	195.000	33	1365.000	
23	Local	Local Dev.	26	2368.534	9	2139.466	35	4508.000	3.6
		Sub total	26	2368.534	9	2139.466	35	4508.000	
24	Mines & Min.	Mines & Minerals	9	499.400	8	122.600	17	622.000	0.5
		Sub total	9	499.400	8	122.600	17	622.000	
25	Multi Sectoral Development	MSD	12	933.490	8	570.006	20	1503.496	2.6
		Research & Development	19	1470.504	5	338.000	24	1808.504	
		Sub total	31	2403.994	13	908.006	44	3312.000	
26	Pop. Welfare	Population Welfare	2	62.000	2	168.000	4	230.000	0.2
		Sub total	2	62.000	2	168.000	4	230.000	
27	Relief & Rehab.	Relief and Rehabilitation	22	1592.761	8	622.239	30	2215.000	1.8
		Sub total	22	1592.761	8	622.239	30	2215.000	
28	Roads	District Roads	268	10440.764	40	386.808	308	10827.572	10.9
		PKHA Roads & Bridges	25	1588.410	9	427.001	34	2015.411	
		Roads & Bridges (Provincial)	13	777.017	3	110.000	16	887.017	
		Sub total	306	12806.191	52	923.809	358	13730.000	

Abstract-IV
Annual Development Programme 2017-18
Sector-sub sector wise ongoing/new programme

(Million Rs.)

S.#	Sector	Sub sector	Ongoing		New		Total		% Share
			No.	Alloc.	No.	Alloc.	No.	Alloc.	
29	Social Welfare	Social Welfare	18	325.697	6	52.002	24	377.699	0.4
		Women Development	3	60.299	6	22.002	9	82.301	
Sub total			21	385.996	12	74.004	33	460.000	
30	Special Initiatives	Special Initiatives			2	642.000	2	642.000	0.5
		Sub total			2	642.000	2	642.000	
31	Sports, Tourism	Archaeology	8	222.331	2	20.000	10	242.331	2.5
		Culture	4	44.000	2	220.000	6	264.000	
		Sports	18	1305.897	6	420.000	24	1725.897	
		Tourism	11	781.771	2	30.001	13	811.772	
		Youth Affairs	1	100.000			1	100.000	
Sub total			42	2453.999	12	690.001	54	3144.000	
32	ST&IT	Information Technology	12	392.151	3	23.391	15	415.542	0.5
		Science and Technology	4	162.360	2	32.098	6	194.458	
Sub total			16	554.511	5	55.489	21	610.000	
33	Transport	Transport	6	150.997	4	25.003	10	176.000	0.1
		Sub total	6	150.997	4	25.003	10	176.000	
34	Urban Dev.	UPU	4	212.306	2	20.000	6	232.306	4.9
		Urban Development	20	5410.693	4	520.001	24	5930.694	
Sub total			24	5622.999	6	540.001	30	6163.000	
35	Water	Water	190	6774.879	22	275.121	212	7050.000	5.6
		Sub total	190	6774.879	22	275.121	212	7050.000	
GRAND TOTAL			1197	78204.887	477	47795.113	1674	126000.000	100

Abstract-V
Annual Development Programme 2017-18
SECTOR-WISE SUMMARY OF FOREIGN ASSISTANCE

(Million Rs.)

Ser.	Sector	Grant	Loan	Grand Total	% Share
1	Agriculture	1298.801	0.010	1298.811	1.6
2	DWSS	0.101	-	0.101	0.0001
3	E & SE	6506.258	-	6506.258	7.9
4	Energy & Power	570.000	219.684	789.684	1.0
5	Finance	-	5.000	5.000	0.006
6	Health	4474.711	-	4474.711	5.5
7	Higher Education	419.120	-	419.120	0.5
8	Home	1741.620	-	1741.620	2.1
9	Industries	739.560	-	739.560	0.9
10	Labour	40.000	-	40.000	0.05
11	Law & Justice	48.484	-	48.484	0.1
12	Local Government	4385.001	-	4385.001	5.3
13	MSD	8836.032	-	8836.032	10.8
14	Roads	105.868	5740.750	5846.618	7.1
15	Social Welfare	100.000	-	100.000	0.1
16	Sports	-	0.010	0.010	0.0
17	Transport	96.820	45290.060	45386.880	55.3
18	Urban Development	80.000	0.010	80.010	0.1
19	Water	-	1302.100	1302.100	1.6
Grand Total		29442.376	52557.624	82000.000	100.0

Abstract-VI
Annual Development Programme 2017-18
DONOR-WISE SUMMARY OF FOREIGN ASSISTANCE

(Million Rs.)

Ser.	Donor	Grant	Loan	Grand Total	% Contribution
1	ADB	82.995	52052.464	52135.459	63.6
2	AusAid	100.000	-	100.000	0.1
3	CVF Japan	204.000	-	204.000	0.2
4	DFID	6014.390	-	6014.390	7.3
5	DFID, EU & AusAid (SBSE)	4835.632	-	4835.632	5.9
6	Dutch	85.000	-	85.000	0.1
7	European Union	3340.161	-	3340.161	4.1
8	GAVI	215.710	-	215.710	0.3
9	IDA	-	5.160	5.160	0.0
10	INL	520.663	-	520.663	0.6
11	JICA	5.610	500.000	505.610	0.6
12	KfW	831.347	-	831.347	1.0
13	MDTF	1463.743	-	1463.743	1.8
14	SDC	177.146	-	177.146	0.2
15	SFD	1500.100	-	1500.100	1.8
16	UN	1984.355	-	1984.355	2.4
17	UNDP	504.101	-	504.101	0.6
18	UNICEF	40.000	-	40.000	0.0
19	UNOPS	96.820	-	96.820	0.1
20	USAID	7440.603	-	7440.603	9.1
Grand Total		29442.376	52557.624	82000.000	100.0

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1	160385 - Provision of Agriculture Implements/ Machinery to Small Land Holders in Khyber Pakhtunkhwa. (A)PDWP 03/11/16	500.000	0.000	75.000	0.000	425.000	425.000	0.000	0.000
Total	ONGOING PROGRAMME	500.000	0.000	75.000	0.000	425.000	425.000	0.000	0.000

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
2	170071 - Improvement of Govt Seed Production Units in Khyber Pakhtunkhwa. (B)PDWP / /	300.000	0.000	0.000	20.000	24.258	44.258	0.000	255.742
3	170072 - Support to Women Farmers in Kitchen Gardening and Value Addition of Fruits & Vegetables in Khyber Pakhtunkhwa. (B)DDWP / /	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
Total NEW PROGRAMME		350.000	0.000	0.000	20.000	34.258	54.258	0.000	295.742
Total Agriculture Extension		850.000	0.000	75.000	20.000	459.258	479.258	0.000	295.742

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Mechanization

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
4	130043 - Provision of Pumping Machinery for Productivity Enhancement in Khyber Pakhtunkhwa. (A)PDWP 02/10/15	290.000	0.000	228.028	0.000	61.972	61.972	0.000	0.000
Total	ONGOING PROGRAMME	290.000	0.000	228.028	0.000	61.972	61.972	0.000	0.000

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Mechanization

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

5	170074 - Culturable Waste Land Development in Khyber Pakhtunkhwa.	200.000	0.000	0.000	0.000	45.000	45.000	0.000	155.000
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(B)PDWP / /

Total	NEW PROGRAMME	200.000	0.000	0.000	0.000	45.000	45.000	0.000	155.000
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Total	Agriculture Mechanization	490.000	0.000	228.028	0.000	106.972	106.972	0.000	155.000
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ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
6	80658 - Strengthening of Planning Cell & Monitoring of Developmental Projects of Agriculture Department. (R)DDWP / /	35.742	0.000	29.242	0.000	6.500	6.500	0.000	0.000
7	130332 - Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted). (A)ECNEC 06/03/14	1173.190	2200.170	80.009	10.000	556.959	566.959	1193.193	526.222
8	160535 - Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa. (A)PDWP 28/03/17	286.527	0.000	0.000	0.000	90.000	90.000	0.000	196.527
Total	ONGOING PROGRAMME	1,495.459	2,200.170	109.251	10.000	653.459	663.459	1,193.193	722.749

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
9	170076 - Agriculture Technology Enhancement Activities (ATEA) in Khyber Pakhtunkhwa (USAID Assisted)	458.000	1390.000	0.000	20.000	20.000	40.000	100.000	418.000
	(B)ECNEC / /								
Total	NEW PROGRAMME	458.000	1,390.000	0.000	20.000	20.000	40.000	100.000	418.000
Total	Agriculture Planning	1,953.459	3,590.170	109.251	30.000	673.459	703.459	1,293.193	1,140.749

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
10	120638 - Plantation of Five Million Olive Saplings in Khyber Pakhtunkhwa and Maintenance of Model Farm, Sangbhatti.	1154.173	0.000	110.950	0.000	611.767	611.767	0.000	431.456
(A)PDWP 04/10/16									
Total	ONGOING PROGRAMME	1,154.173	0.000	110.950	0.000	611.767	611.767	0.000	431.456

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

11	170630 - Strengthening and Rehabilitation of Agriculture Research Stations and Institute in Khyber Pakhtunkhwa.	500.000	0.000	0.000	60.000	15.000	75.000	0.000	425.000
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(B)PDWP / /

Total	NEW PROGRAMME	500.000	0.000	0.000	60.000	15.000	75.000	0.000	425.000
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Total	Agriculture Research Systems	1,654.173	0.000	110.950	60.000	626.767	686.767	0.000	856.456
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ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture University

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
12	140815 - Establishment and Strengthening of Climate Change Centre at the University of Agriculture, Peshawar.	17.991	0.000	3.645	0.000	14.346	14.346	0.000	0.000
(A) DDWP 03/12/15									
Total	ONGOING PROGRAMME	17.991	0.000	3.645	0.000	14.346	14.346	0.000	0.000

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture University

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
13	170641 - Establishment of University of Agriculture D.I.Khan (B)PDWP / /	1000.000	0.000	0.000	10.000	0.000	10.000	0.000	990.000
14	170081 - Provision of Academic & Research Facilities in Fish Aquaculture at the University of Agriculture Peshawar. (B)DDWP / /	50.000	0.000	0.000	0.000	15.000	15.000	0.000	35.000
15	160634 - Establishment of Campus of Agriculture University at Nowshera for Promotion of High Value Agriculture Products. (B)PDWP / /	1000.000	0.000	0.000	100.000	20.000	120.000	0.000	880.000

Total	NEW PROGRAMME	2,050.000	0.000	0.000	110.000	35.000	145.000	0.000	1,905.000
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Total	Agriculture University	2,067.991	0.000	3.645	110.000	49.346	159.346	0.000	1,905.000
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NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Co-operatives

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

16	170100 - Strengthening of Cooperative Wing of Agriculture Department.	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
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(B) DDWP / /

Total	NEW PROGRAMME	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
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Total	Co-operatives	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
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ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Fisheries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
17	140866 - Establishment of 100 Trout Fish Ponds Under Public Private Partnership (50:50) in Malakand & Hazara Division. (A)PDWP 28/10/14	99.329	0.000	94.529	0.000	4.800	4.800	0.000	0.000
18	150665 - Promotion of Carp Fisheries in Khyber Pakhtunkhwa (JICA Assisted) (A)PDWP 02/10/14	0.001	7.008	0.000	0.000	0.001	0.001	5.608	0.000
19	160635 - Development of Farm Fisheries in Khyber Pakhtunkhwa (A)PDWP 02/03/17	153.989	0.000	0.000	21.065	45.000	66.065	0.000	87.924
Total	ONGOING PROGRAMME	253.319	7.008	94.529	21.065	49.801	70.866	5.608	87.924

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Fisheries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
20	170083 - Strengthening and Establishment of Fish Hatcheries in Khyber Pakhtunkhwa. (B)PDWP / /	600.000	0.000	0.000	10.000	40.000	50.000	0.000	550.000
21	170631 - Introduction of Cage Fish Culture on Pilot Basis in Khyber Pakhtunkhwa. (B)PDWP / /	100.000	0.000	0.000	0.000	20.000	20.000	0.000	80.000
Total NEW PROGRAMME		700.000	0.000	0.000	10.000	60.000	70.000	0.000	630.000
Total Fisheries		953.319	7.008	94.529	31.065	109.801	140.866	5.608	717.924

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
22	150085 - Strengthening and Rehabilitation of Animal Husbandry Inservice Training Institute (AHITI), Peshawar. (A) PDWP 07/10/15	59.979	0.000	45.345	0.000	14.634	14.634	0.000	0.000
23	140865 - Expansion of Purebred Buffalo Breeding Farm in D.I.Khan and Improvement & Conservation of Azikheli Buffalo Breed with Establishment of Dairy Technology Facilities in Khyber Pakhtunkhwa. (R) PDWP / /	120.000	0.000	51.006	0.990	68.004	68.994	0.000	0.000
24	160534 - Mass Vaccination Treatment and Artificial Insemination in Khyber Pakhtunkhwa (A) PDWP 04/10/16	132.916	0.000	32.430	0.000	100.486	100.486	0.000	0.000
Total	ONGOING PROGRAMME	312.895	0.000	128.781	0.990	183.124	184.114	0.000	0.000

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
25	170084 - Rehabilitation & Construction of Buildings for Existing Civil Veterinary Dispensaries in Khyber Pakhtunkhwa. (B)PDWP / /	500.000	0.000	0.000	90.200	10.000	100.200	0.000	399.800
26	170085 - Establishment of Civil Veterinary Dispensaries in Khyber Pakhtunkhwa. (B)PDWP / /	250.000	0.000	0.000	0.000	50.000	50.000	0.000	200.000
27	170086 - Improvement of Existing Livestock Breeding Farms in Khyber Pakhtunkhwa. (B)PDWP / /	300.000	0.000	0.000	20.000	20.000	40.000	0.000	260.000
28	170632 - Establishment of Milk Quality Testing Labs at Divisional Headquarters in Khyber Pakhtunkhwa. (B)PDWP / /	100.000	0.000	0.000	10.000	40.000	50.000	0.000	50.000
29	170633 - Establishment of Pet Clinics at Divisional Headquarters in Khyber Pakhtunkhwa. (B)PDWP / /	150.000	0.000	0.000	10.000	40.000	50.000	0.000	100.000
Total NEW PROGRAMME		1,300.000	0.000	0.000	130.200	160.000	290.200	0.000	1,009.800
Total Livestock & Dairy Dev. (Ext.)		1,612.895	0.000	128.781	131.190	343.124	474.314	0.000	1,009.800

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock R&D

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
30	150090 - Establishment of Livestock Research and Development Station in Khyber Pakhtunkhwa at Swabi. (A)DDWP 07/09/15	59.510	0.000	34.410	1.500	23.600	25.100	0.000	0.000
31	141012 - Genetic Improvement of Local Goats through Cross Breeding with Saanen Goat in Malakand Region. (A)PDWP 03/03/17	80.652	0.000	53.529	0.000	27.123	27.123	0.000	0.000
Total ONGOING PROGRAMME		140.162	0.000	87.939	1.500	50.723	52.223	0.000	0.000

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock R&D

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

32	170091 - Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa Through Genetic Markers and Molecular Techniques.	55.000	0.000	0.000	15.000	20.000	35.000	0.000	20.000
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(B)DDWP / /

Total	NEW PROGRAMME	55.000	0.000	0.000	15.000	20.000	35.000	0.000	20.000
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Total	Livestock R&D	195.162	0.000	87.939	16.500	70.723	87.223	0.000	20.000
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ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
33	90299 - Land Development /Reclamation in Khyber Pakhtunkhwa. (R)PDWP / /	1000.000	0.000	325.000	0.000	675.000	675.000	0.000	0.000
Total	ONGOING PROGRAMME	1,000.000	0.000	325.000	0.000	675.000	675.000	0.000	0.000

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
34	170094 - Improvement & Lining of Watercourses and Construction of Water Storage Tanks in Khyer Pakhtunkhwa for Conservation of Water Resources. (B)PDWP / /	700.000	0.000	0.000	0.000	135.000	135.000	0.000	565.000
35	170095 - Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA. (B)PDWP / /	1590.000	6561.400	0.000	0.000	50.000	50.000	0.010	1,540.000
Total NEW PROGRAMME		1,990.000	6,561.400	0.000	0.000	185.000	185.000	0.010	1,805.000
Total On-Farm Water Management		2,990.000	6,561.400	325.000	0.000	860.000	860.000	0.010	1,805.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
36	160402 - Reclamation of Degraded Soils Through Soil Conservation Practices in Khyber Pakhtunkhwa (80:20) (A)PDWP 04/10/16	100.000	0.000	44.205	0.000	55.795	55.795	0.000	0.000
Total	ONGOING PROGRAMME	100.000	0.000	44.205	0.000	55.795	55.795	0.000	0.000

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

37	170096 - Agriculture Land Conservation and Water Harvesting for Food Security in Khyber Pakhtunkhwa.	400.000	0.000	0.000	0.000	137.000	137.000	0.000	263.000
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(B)PDWP / /

Total	NEW PROGRAMME	400.000	0.000	0.000	0.000	137.000	137.000	0.000	263.000
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Total	Soil Conservation	500.000	0.000	44.205	0.000	192.795	192.795	0.000	263.000
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NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Veterinary Research Institute

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
38	170097 - Establishment of Livestock & Veterinary Research & Disease Investigation Centre at Bannu. (B)PDWP / /	300.000	0.000	0.000	75.000	5.000	80.000	0.000	220.000
39	170528 - Establishment of Veterinary Research & Disease Investigaion Laboratory at Torghar. (B)PDWP / /	65.000	0.000	0.000	15.000	0.000	15.000	0.000	50.000
Total NEW PROGRAMME		365.000	0.000	0.000	90.000	5.000	95.000	0.000	270.000
Total Veterinary Research Institute		365.000	0.000	0.000	90.000	5.000	95.000	0.000	270.000

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
40	120069 - Skill enhancement schemes for Minorities in Khyber Pakhtunkhwa. (Phase-II) (A)DDWP 28/04/16	48.341	0.000	31.605	0.000	16.736	16.736	0.000	0.000
41	140584 - Renovation of Mandars, Gordawaras and Charches in Khyber Pakhtunkhwa. (A)DDWP 24/09/14	60.000	0.000	45.076	14.924	0.000	14.924	0.000	0.000
42	150167 - Improvement and Rehabilitation of Residential Colonies and worship places for Minorities in Khyber Pakhtunkhwa. (Phase-VI) (R)DDWP 14/01/16	30.000	0.000	11.015	18.985	0.000	18.985	0.000	0.000
43	150616 - Provision of Security measures to worship places of Minorities in Khyber Pakhtunkhwa (A)DDWP 30/07/15	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
44	160086 - Text Books, uniforms and scholarships for students of minority educational institutes in Khyber Pakhtunkhwa (A)DDWP 28/09/16	25.000	0.000	12.000	0.000	13.000	13.000	0.000	0.000
45	160606 - Establishment of Planning Cell at Auqaf,Hajj,Religious and Miniority Affairs Department. (A)DDWP 28/09/16	16.552	0.000	3.500	0.000	5.000	5.000	0.000	8.052
Total	ONGOING PROGRAMME	199.893	0.000	103.196	33.909	54.736	88.645	0.000	8.052

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
46	170056 - Purchase of land for minority graveyards & Shamshan ghats along with construction of boundary walls in Khyber Pakhtunkhwa (B)PDWP / /	100.000	0.000	0.000	30.000	0.000	30.000	0.000	70.000
47	170060 - Construction/Renovation of worship places for minorities in Khyber Pakhtunkhwa. (B)DDWP / /	60.000	0.000	0.000	20.000	0.000	20.000	0.000	40.000
48	170061 - Welfare Package for Minorities in Khyber Pakhtunkhwa (B)DDWP / /	20.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000
49	170538 - Event on Inter Faith Harmony and Celebrations of Religious Festivals of the Minorities in Khyber Pakhtunkhwa. (B)DDWP / /	7.000	0.000	0.000	7.000	0.000	7.000	0.000	0.000
Total	NEW PROGRAMME	187.000	0.000	0.000	57.000	10.000	67.000	0.000	120.000
Total	Minorities Affairs	386.893	0.000	103.196	90.909	64.736	155.645	0.000	128.052

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
50	160607 - Construction and rehabilitation of Darul Uloom Haqannia, Akora Khattak (A)PDWP 28/03/17	300.000	0.000	25.000	275.000	0.000	275.000	0.000	0.000
51	130125 - Pilot Project for Establishment of Model Deeni Madaris (5 for male & 5 for female) in rented buildings in Khyber Pakhtunkhwa. (A)DDWP 15/08/13	30.000	0.000	13.000	0.000	17.000	17.000	0.000	0.000
52	150754 - Improvement and Rehabilitation of Deeni Madaris and Mosques in Khyber Pakhtunkhwa.(Phase-II) (A)DDWP 14/01/16	51.519	0.000	41.519	10.000	0.000	10.000	0.000	0.000
53	160093 - Improvement and Rehabilitation of Masajids & Darul-Ulooms in Khyber Pakhtunkhwa. (A)PDWP 01/06/17	80.000	0.000	0.000	80.000	0.000	80.000	0.000	0.000
54	160580 - Purchase of land for graveyards in Khyber Pakhtunkhwa (A)DDWP 14/03/17	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
55	160581 - Construction of Janazgahs in Khyber Pakhtunkhwa. (A)DDWP 14/03/17	22.550	0.000	10.000	12.550	0.000	12.550	0.000	0.000
Total	ONGOING PROGRAMME	514.069	0.000	89.519	377.550	47.000	424.550	0.000	0.000

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
56	170063 - Construction of 60 classrooms at Darul Uloom Islamia Aza Khel Bala along with purchase of land District Nowshera (B)PDWP / /	200.000	0.000	0.000	2.805	0.000	2.805	0.000	197.195
57	170644 - Construction of Madrassa Jamia Karimia Ghaforia Rehmat Abad Sharif, Chearat Road Dak Ismail Khel, District Nowshera. (B)DDWP / /	15.000	0.000	0.000	5.000	0.000	5.000	0.000	10.000
58	170066 - Establishment of Model Deeni Madrassa for girls at Buner with land cost. (B)DDWP / /	50.000	0.000	0.000	7.000	0.000	7.000	0.000	43.000
59	170064 - Construction of Boundary Wall around Graveyards in KP (Phase-III) (B)DDWP / /	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
60	170619 - Improvement and Construction of Masajid and Dar-ul-uloom in Khyber Pakhtunkhwa. (B)DDWP / /	35.000	0.000	0.000	15.000	0.000	15.000	0.000	20.000
Total	NEW PROGRAMME	350.000	0.000	0.000	39.805	0.000	39.805	0.000	310.195
Total	Religious Affairs	864.069	0.000	89.519	417.355	47.000	464.355	0.000	310.195

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
61	100311 - Computerization of Land Record in 18 Districts of Khyber Pakhtunkhwa. (Phase-I 7 Districts) (A)PDWP 04/12/13	1245.570	0.000	428.486	21.770	112.885	134.655	0.000	682.429
62	130512 - Establishment of Planning Cell in R&E Department (A)DDWP 22/01/14	11.840	0.000	8.640	0.000	3.200	3.200	0.000	0.000
63	140585 - Computerization of Land Record in Remaining Districts of Khyber Pakhtunkhwa. (A)PDWP 28/01/15	3640.210	0.000	161.422	0.000	62.345	62.345	0.000	3,416.443
64	140586 - Establishment of Service Delivery Centres in Khyber Pakhtunkhwa. (A)PDWP 28/01/15	1921.328	0.000	368.153	200.199	0.000	200.199	0.000	1,352.976
65	150289 - Construction of 100 No Patwar Khanas in Khyber Pakhtunkhwa (Phase II) (A)PDWP 02/11/15	453.370	0.000	0.000	0.001	0.000	0.001	0.000	453.369
66	150311 - Construction of new Mohafiz Khanas/Record Rooms on Need Basis (A)PDWP 29/01/16	285.843	0.000	75.000	110.000	0.000	110.000	0.000	100.843
Total	ONGOING PROGRAMME	7,558.161	0.000	1,041.701	331.970	178.430	510.400	0.000	6,006.060

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

67	170435 - Land Record Management Information System (Turn Key Solution).	300.000	0.000	0.000	0.000	126.600	126.600	0.000	173.400
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(B)PDWP / /

Total	NEW PROGRAMME	300.000	0.000	0.000	0.000	126.600	126.600	0.000	173.400
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Total	Board of Revenue	7,858.161	0.000	1,041.701	331.970	305.030	637.000	0.000	6,179.460
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ONGOING PROGRAMME

SECTOR : Building

SUB-SECTOR : District Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
68	120350 - Enhancement of existing facility of MIS/GIS for C&W Department (A)DDWP 13/02/15	52.330	0.000	41.300	11.030	0.000	11.030	0.000	0.000
69	120779 - Strengthening and Capacity Building of Material Testing Labs for C&W Department, Peshawar (A)PDWP 24/01/17	200.251	0.000	137.760	15.000	0.000	15.000	0.000	47.491
70	160612 - Renovation work of Tehsil Office, Peshawar. (A)DDWP 14/10/16	16.551	0.000	6.518	10.033	0.000	10.033	0.000	0.000
71	140976 - F/S, design and Construction of Offices and Residence for Tehsildar at Rustam, Mardan (A)PDWP 26/11/15	98.586	0.000	30.835	67.751	0.000	67.751	0.000	0.000
72	160613 - Construction of Deputy Commissioner Office i/c Hall in District Malakand. (A)DDWP 31/08/16	24.686	0.000	9.000	15.686	0.000	15.686	0.000	0.000
73	150759 - F/S, Design and Construction of Building for Tehsil Gagra, District Buner. (A)PDWP 04/06/15	99.899	0.000	48.000	51.899	0.000	51.899	0.000	0.000
74	160614 - Restoration of flood damages / strengthening protection of District Head Quarter Offices, Buner SH: District Secretariat Buner (A)PDWP 03/11/16	72.429	0.000	10.000	62.429	0.000	62.429	0.000	0.000
75	160615 - Construction of Public Health Engg Office at District HQ Alpuri and Sub Divisional Office at Puran District Shangla. (A)DDWP 24/11/16	29.386	0.000	10.000	19.386	0.000	19.386	0.000	0.000

ONGOING PROGRAMME

SECTOR : Building

SUB-SECTOR : District Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
76	120899 - Construction of residential colony for Government employees, Swat. (A)PDWP 02/11/12	116.485	0.000	89.982	26.503	0.000	26.503	0.000	0.000
77	150484 - Construction of Deputy Commissioner Office cum Residence Battagram. (A)PDWP 23/12/16	104.382	0.000	10.000	20.000	0.000	20.000	0.000	74.382
78	150212 - Re-Construction of Office of Deputy Commissioner, Haripur. (A)DDWP 18/11/15	25.000	0.000	13.328	11.672	0.000	11.672	0.000	0.000
79	100393 - Construction of Tehsil Buildings for Rajjar Swabi, Katlang Mardan and Domel Bannu. (A)PDWP 02/04/13	589.024	0.000	580.338	8.686	0.000	8.686	0.000	0.000
80	120351 - Construction of Mosque and Conversion of basement in S-I and S-II Blocks for Staff Accommodation in KPK House Islamabad . (A)PDWP 20/11/12	99.695	0.000	80.495	19.200	0.000	19.200	0.000	0.000
81	120750 - F/S and construction of PHED and C&W offices and Residences complex at Mardan, Bannu and Chitral. (A)PDWP 29/01/13	121.458	0.000	80.489	40.969	0.000	40.969	0.000	0.000
82	140977 - F/S, Design & Construction of Sub-Divisional Complex at Jehangira, Nowshera and Besham, Shangla (A)PDWP / /	200.000	0.000	10.000	19.444	0.000	19.444	0.000	170.556
Total	ONGOING PROGRAMME	1,850.162	0.000	1,158.045	399.688	0.000	399.688	0.000	292.429

NEW PROGRAMME

SECTOR : Building

SUB-SECTOR : District Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
83	170167 - Reconstruction of C&W Office, Kohat (B)DDWP / /	48.000	0.000	0.000	10.000	0.000	10.000	0.000	38.000
84	160611 - Establishment of Camp office for District Administration Peshawar. (B)PDWP / /	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
85	170407 - Construction of AC Office cum Residence Peshawar (B)DDWP / /	13.000	0.000	0.000	2.000	0.000	2.000	0.000	11.000
86	170166 - Construction of Mazar of Ajmal Khattak at Moza Akora Khattak District Nowshera (i/c land acquisition) (B)DDWP / /	3.747	0.000	0.000	3.747	0.000	3.747	0.000	0.000
87	170642 - Establishment of District Secretariate for Lower Kohistan. (B)PDWP / /	350.000	0.000	0.000	0.000	50.000	50.000	0.000	300.000
88	170168 - Reconstruction of Damaged DC's Main Office/ Tehsil Building Mansehra (B)PDWP / /	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
89	170169 - Construction of Tehsil Building Haripur, Shabqadar, Charsadda and Bakka Khel, Bannu. (B)PDWP / /	300.000	0.000	0.000	40.000	0.000	40.000	0.000	260.000

Total	NEW PROGRAMME	1,164.747	0.000	0.000	65.747	50.000	115.747	0.000	1,049.000
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Total	District Programme	3,014.909	0.000	1,158.045	465.435	50.000	515.435	0.000	1,341.429
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ONGOING PROGRAMME

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
90	90428 - Construction of Khan Abdul Wali Khan Multiplex in Civil Secretariat Peshawar. (A)PDWP 14/05/14	389.729	0.000	341.048	48.681	0.000	48.681	0.000	0.000
91	120886 - Design and Construction of Govt. Officers Residences at Race Course Garden, Peshawar. (A)PDWP 05/05/17	237.708	0.000	135.238	25.000	0.000	25.000	0.000	77.470
92	140701 - Designing and construction of duplex residential accomodation of different categories for Govt. Officers/Officials in Hayatabad Peshawar. (A)PDWP 25/03/15	215.561	0.000	101.137	44.000	0.000	44.000	0.000	70.424
93	140837 - Construction of Hanger for MI-17 at Peshawar Airport. (A)PDWP 14/04/15	74.990	0.000	9.000	10.000	0.000	10.000	0.000	55.990
94	140847 - F/S and Master Plan for Race Course Garden (RCG), Peshawar. (A)DDWP / /	10.000	0.000	4.530	5.470	0.000	5.470	0.000	0.000
95	150214 - Construction of Cafeteria/car parking/masjid in Provincial Assembly Building at Khyber road Peshawar. (R)PDWP / /	340.000	0.000	202.077	30.000	0.000	30.000	0.000	107.923
96	150622 - Construction of residences for P&D Staff at Hayatabad. (A)PDWP 29/12/15	150.300	0.000	20.000	29.247	0.000	29.247	0.000	101.053
97	90444 - Creation of CSR/MRS Cell in C&W Department (R)PDWP / /	68.970	0.000	31.000	20.000	11.559	31.559	0.000	6.411

ONGOING PROGRAMME

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
98	100427 - Construction of Dormitories for support staff in Khyber Pakhtunkhwa House Islamabad. (A)PDWP 29/11/12	82.715	0.000	49.715	33.000	0.000	33.000	0.000	0.000
99	120362 - Emergent nature and Additional Construction of Office/Residential Buildings. (R)PDWP / /	240.000	0.000	82.709	40.819	0.000	40.819	0.000	116.472
100	120626 - Construction of Residences & Bachelor Hostel in all District headquarters for Government Servants in Khyber Pakhtunkhwa. (A)PDWP 29/01/13	1355.696	0.000	679.728	150.000	0.000	150.000	0.000	525.968
101	120842 - Establishment of Project Unit for PaRRSA/ PDMA for USAID Projects in C&W Department. (A)PDWP 02/11/15	110.000	0.000	79.438	30.562	0.000	30.562	0.000	0.000
102	120870 - Continuing Professional Development of Engineers (A)DDWP 04/07/12	3.730	0.000	2.852	0.878	0.000	0.878	0.000	0.000
103	140651 - Construction of office Building for Chief Engineer PHED. (A)PDWP 21/08/15	135.280	0.000	50.494	84.786	0.000	84.786	0.000	0.000
104	140750 - F/S, Design for rehabilitation and Emergent Nature works in Governor's House Peshawar and Governor's House Natiagali. (A)PDWP 05/05/17	183.194	0.000	131.256	51.938	0.000	51.938	0.000	0.000
105	140780 - Additional Accommodation for Khyber Pakhtunkhwa Public Service Commission. (A)PDWP 14/04/15	114.255	0.000	65.505	48.750	0.000	48.750	0.000	0.000

ONGOING PROGRAMME

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
106	140839 - Strengthening & Capacity Building of Estate Office/ Transport Section, Administration Department. (A)DDWP 13/01/16	20.000	0.000	6.500	13.500	0.000	13.500	0.000	0.000
107	150538 - Strengthening / Capacity Building of Directorate of Anti-Corruption Establishment. (A)PDWP 17/11/15	100.000	0.000	36.163	33.837	0.000	33.837	0.000	30.000
108	160530 - Provision for Design of Structural / Plumbing / Elect/ Air Conditioning various Buildings in KPK (A)DDWP 31/08/16	19.977	0.000	0.000	10.000	0.000	10.000	0.000	9.977
109	160619 - Uplift of existing Khyber Pakhtunkhwa House Islamabad (A)DDWP 14/12/16	51.500	0.000	0.000	51.500	0.000	51.500	0.000	0.000
Total	ONGOING PROGRAMME	3,903.605	0.000	2,028.390	761.968	11.559	773.527	0.000	1,101.688

NEW PROGRAMME

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
110	130393 - Establishment of Khyber Pakhtunkhwa Services Academy at Peshwar (Phase-I) (B)PDWP / /	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
111	160616 - Strengthening & Capacity Building of Peshawar Flying Club (B)PDWP / /	60.000	0.000	0.000	0.000	20.000	20.000	0.000	40.000
112	170355 - Rehabilitation / Renovation of P&D Department Old Block (B)PDWP / /	80.000	0.000	0.000	10.000	0.000	10.000	0.000	70.000
113	170547 - Re-construction of Mosque-II / Jamia near Finance Department. (B)DDWP / /	40.000	0.000	0.000	10.000	0.000	10.000	0.000	30.000
114	130406 - F/S and detailed designing of Residences/Offices for Govt Servants in Khyber Pakhtunkhwa (B)DDWP / /	60.000	0.000	0.000	20.000	0.000	20.000	0.000	40.000
115	160499 - Provision for Rehabilitation of Disaster Affected Government Buildings (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
116	160617 - F/S, Design and Construction of building for Khyber Pakhtunkhwa Public Procurmenet Regulatory Authority (KPPRA) (i/c Land Acquisition) (B)PDWP / /	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
117	160618 - Construction of Office Accommodation/Building for Khyber Pakhtunkhwa Service Tribunal. (B)PDWP / /	100.000	0.000	0.000	20.038	0.000	20.038	0.000	79.962

NEW PROGRAMME

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
118	170549 - Design of Chief Minister's Office and Conference Hall/Interior Decoration on main Block (First Floor) at Khyber Pakhtunkhwa House Islamabad (B)DDWP / /	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
119	170643 - Construction of Tehsil Complexes in Khyber Pakhtunkhwa (B)PDWP / /	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
Total NEW PROGRAMME		1,110.000	0.000	0.000	130.038	20.000	150.038	0.000	959.962
Total Provincial Programme		5,013.605	0.000	2,028.390	892.006	31.559	923.565	0.000	2,061.650

NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Agriculture

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
120	170436 - Corn / Maize Production in Khyber Pakhtunkhwa. (B)PDWP / /	5250.000	0.000	0.000	0.917	0.000	0.917	0.000	5,249.083
121	170437 - Millet Production in Khyber Pakhtunkhwa. (B)PDWP / /	1050.000	0.000	0.000	0.001	0.000	0.001	0.000	1,049.999
122	170621 - Pak China Animal Trade Project. (B)PDWP / /	1470.000	0.000	0.000	0.000	0.001	0.001	0.000	1,469.999
Total NEW PROGRAMME		7,770.000	0.000	0.000	0.918	0.001	0.919	0.000	7,769.081
Total Agriculture		7,770.000	0.000	0.000	0.918	0.001	0.919	0.000	7,769.081

NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Energy

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
123	170447 - Development of Kohat Refinery 15000bpd. (B)PDWP / /	21000.000	0.000	0.000	0.001	0.000	0.001	0.000	20,999.999
124	170438 - Development / Construction of Mujigram-Shaghore HPP Chitral. (B)PDWP / /	19110.000	0.000	0.000	0.001	0.000	0.001	0.000	19,109.999
125	170439 - Development / Construction of Istaro-Booni HPP, Chitral. (B)PDWP / /	28980.000	0.000	0.000	0.001	0.000	0.001	0.000	28,979.999
126	170440 - Development / Construction of Toren More Kari HPP Chitral. (B)PDWP / /	79065.000	0.000	0.000	0.001	0.000	0.001	0.000	79,064.999
127	170441 - Development / Construction of Jameshill Toren More HPP Chitral. (B)PDWP / /	64680.000	0.000	0.000	0.001	0.000	0.001	0.000	64,679.999
128	170442 - Development / Construction of Gahrir-Swir Lasht HPP Chitral. (B)PDWP / /	190155.000	0.000	0.000	0.001	0.000	0.001	0.000	190,154.999
129	170443 - Development / Construction of Torcamp - Guddubar HPP Chitral . (B)PDWP / /	161070.000	0.000	0.000	0.001	0.000	0.001	0.000	161,069.999
130	170444 - Development / Construction of Kari- Mushkur HPP, Chitral. (B)PDWP / /	183540.000	0.000	0.000	0.001	0.000	0.001	0.000	183,539.999
131	170445 - Feasibility & construction of 500 KV Grid stations at Drosh and Chakdara & 500 KV, Transmission Line of 225km between Grids. (B)PDWP / /	20212.500	0.000	0.000	0.001	0.000	0.001	0.000	20,212.499

NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Energy

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
132	170446 - Development of Petroleum Block. (B)PDWP / /	5775.000	0.000	0.000	0.001	0.000	0.001	0.000	5,774.999
133	170448 - Oil Marketing & Storage. (B)PDWP / /	6300.000	0.000	0.000	0.001	0.000	0.001	0.000	6,299.999
Total NEW PROGRAMME		779,887.500	0.000	0.000	0.011	0.000	0.011	0.000	79,887.489
Total Energy		779,887.500	0.000	0.000	0.011	0.000	0.011	0.000	779,887.489

NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Higher Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
134	170454 - Scholarships, Joint Research, F&S Exchanges with Harbin University. (B)PDWP / /	10500.000	0.000	0.000	0.001	0.000	0.001	0.000	10,499.999
135	170463 - HED Colloborations with Tsinghua University. (B)PDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
136	170462 - Provision of 20 Scholarships By Tianjin. (B)PDWP / /	315.000	0.000	0.000	0.001	0.000	0.001	0.000	314.999
137	170464 - Provision of 200 Scholarships By Belt and Road. (B)PDWP / /	10500.000	0.000	0.000	0.001	0.000	0.001	0.000	10,499.999
138	170466 - Joint Academic and Research Programs with Beijing Institute of Technology. (B)PDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
139	170449 - Establishment of Confucius Institute at AUST in Collaboration with FEF. (B)PDWP / /	92.500	0.000	0.000	0.001	0.000	0.001	0.000	92.499
140	170450 - Establishment of Center for Strategic Development by HED & I/A valleys & Incubation Centers by GOVHINA and CISNR, UET Peshawar. (B)PDWP / /	1575.000	0.000	0.000	0.001	0.000	0.001	0.000	1,574.999
141	170451 - Establishment of Huawei Academy with UET Peshawar. (B)PDWP / /	1050.000	0.000	0.000	0.001	0.000	0.001	0.000	1,049.999
142	170452 - Advanced Energy Solutions. (B)PDWP / /	315.000	0.000	0.000	0.001	0.000	0.001	0.000	314.999

NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Higher Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
143	170453 - Road Safety and Disaster Protection on CPEC Rout. (B)PDWP / /	5145.000	0.000	0.000	0.001	0.000	0.001	0.000	5,144.999
144	170455 - Electrocure and SMART HVDS between CISNR and Huamet Tech Ltd. (B)PDWP / /	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
145	170456 - Establishment of Space Technology Institute at GIK and AUST by Beijing Sage Town. (B)PDWP / /	10500.000	0.000	0.000	0.001	0.000	0.001	0.000	10,499.999
146	170457 - Establishment of Luban Center By Tianjin Modern Vocational Technology College. (B)PDWP / /	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
147	170458 - TRI Joint Research Programs with Hazara University. (B)PDWP / /	315.000	0.000	0.000	0.001	0.000	0.001	0.000	314.999
148	170459 - Printing Technologies Program by Tianjin. (B)PDWP / /	105.000	0.000	0.000	0.001	0.000	0.001	0.000	104.999
149	170460 - Translation Services for Government of Khyber Pakhtunkhwa. (B)DDWP / /	15.750	0.000	0.000	0.001	0.000	0.001	0.000	15.749
150	170461 - Beijing Hydes foreign Training Programme. (B)DDWP / /	10.500	0.000	0.000	0.001	0.000	0.001	0.000	10.499
151	170465 - F&S Exchanges of UoP with Jiangu University. (B)PDWP / /	105.000	0.000	0.000	0.001	0.000	0.001	0.000	104.999

NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Higher Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

152	170467 - Joint Program between Technology University Nowshera & Tianjin.	10500.000	0.000	0.000	0.001	0.000	0.001	0.000	10,499.999
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(B)PDWP / /

Total	NEW PROGRAMME	51,843.750	0.000	0.000	0.019	0.000	0.019	0.000	51,843.731
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Total	Higher Education	51,843.750	0.000	0.000	0.019	0.000	0.019	0.000	51,843.731
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NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Housing.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
153	170472 - Development for Hangu Model Town. (B)PDWP / /	38850.000	0.000	0.000	0.001	0.000	0.001	0.000	38,849.999
154	170468 - Construction of High Rise Commercial Complex Warsak 2. (B)PDWP / /	4200.000	0.000	0.000	0.001	0.000	0.001	0.000	4,199.999
155	170473 - Construction of High Rise Commercial Complex Warsak 1. (B)PDWP / /	8610.000	0.000	0.000	0.001	0.000	0.001	0.000	8,609.999
156	170474 - Construction of Nishterabad Apartments & Commercial Complex . (B)PDWP / /	24150.000	0.000	0.000	0.001	0.000	0.001	0.000	24,149.999
157	170471 - Development for Swat Model Town. (B)PDWP / /	77700.000	0.000	0.000	0.001	0.000	0.001	0.000	77,699.999
158	170469 - Construction of City Centre Apartments & Commercial Complex . (B)PDWP / /	70350.000	0.000	0.000	0.001	0.000	0.001	0.000	70,349.999
159	170470 - Construction of Khyber Pakhtunkhwa Low Cost Housing Project. (B)PDWP / /	126000.000	0.000	0.000	0.001	0.000	0.001	0.000	125,999.999
Total	NEW PROGRAMME	349,860.000	0.000	0.000	0.007	0.000	0.007	0.000	349,859.993
Total	Housing.	349,860.000	0.000	0.000	0.007	0.000	0.007	0.000	349,859.993

NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Industries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
160	170483 - Development of DIK Economic Zone Daraband. (B)PDWP / /	73500.000	0.000	0.000	0.001	0.000	0.001	0.000	73,499.999
161	170476 - Development of Kohat Economic Zone. (B)PDWP / /	52500.000	0.000	0.000	0.001	0.000	0.001	0.000	52,499.999
162	170481 - Development of Manshera Special Economic Zone. (B)PDWP / /	10500.000	0.000	0.000	0.001	0.000	0.001	0.000	10,499.999
163	170475 - Development of De225 MW Captive Power for Hattar Economic Zone. (B)PDWP / /	21000.000	0.000	0.000	0.001	0.000	0.001	0.000	20,999.999
164	170477 - Development of 1000 Acres Special Economic Zone Hattar. (B)PDWP / /	21000.000	0.000	0.000	0.001	0.000	0.001	0.000	20,999.999
165	170478 - Development of Technical & Vocational Centres for 3 Clusters of SEZs. (B)PDWP / /	210.000	0.000	0.000	0.001	0.000	0.001	0.000	209.999
166	170479 - Development of Chinese Language & Skill Development Centre for 3 Clusters of SEZs. (B)PDWP / /	210.000	0.000	0.000	0.001	0.000	0.001	0.000	209.999
167	170480 - Collaboration for Infrastructure Projects for Economic Zones. (B)PDWP / /	105000.000	0.000	0.000	0.001	0.000	0.001	0.000	104,999.999
168	170482 - Development of Southern KP Rail Cargo System. (B)PDWP / /	105000.000	0.000	0.000	0.001	0.000	0.001	0.000	104,999.999

NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Industries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
169	170484 - Development of Cargo Rail to connect different Economic Zones in the Southern Districts. (B)PDWP / /	105000.000	0.000	0.000	0.001	0.000	0.001	0.000	104,999.999
170	170485 - Development of Sewage System Treatment in Rashakai + Zones + Power House. (B)PDWP / /	105000.000	0.000	0.000	0.001	0.000	0.001	0.000	104,999.999
171	170486 - Jumore E-Commerce. (B)PDWP / /	1.000	0.000	0.000	0.001	0.000	0.001	0.000	0.999
Total NEW PROGRAMME		598,921.000	0.000	0.000	0.012	0.000	0.012	0.000	598,920.988
Total Industries		598,921.000	0.000	0.000	0.012	0.000	0.012	0.000	598,920.988

NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : IT

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
172	170488 - Establishing Technology City Rashakai. (B)PDWP / /	600.000	0.000	0.000	0.001	0.000	0.001	0.000	599.999
173	170492 - Establishment of Mobile Phone Manufacturing in Rashakai Technology City. (B)PDWP / /	5000.000	0.000	0.000	0.001	0.000	0.001	0.000	4,999.999
174	170487 - Development of ICT Academies in Khyber Pakhtunkhwa. (B)PDWP / /	150.000	0.000	0.000	0.001	0.000	0.001	0.000	149.999
175	170489 - Development of Smart Government. (B)PDWP / /	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
176	170490 - Development of Smart Cities in KP. (B)PDWP / /	10000.000	0.000	0.000	0.001	0.000	0.001	0.000	9,999.999
177	170491 - Data Centres, Cloud Computing & IOT. (B)PDWP / /	2000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
Total NEW PROGRAMME		18,250.000	0.000	0.000	0.006	0.000	0.006	0.000	18,249.994
Total IT		18,250.000	0.000	0.000	0.006	0.000	0.006	0.000	18,249.994

NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Local Govt.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
178	170493 - Development of Commercial, Recreational & Residential Complex Hayatabad Peshawar. (B)PDWP / /	11000.000	0.000	0.000	0.001	0.000	0.001	0.000	10,999.999
179	170494 - Establishment of New General Bus Stand at Peshawar. (B)PDWP / /	10000.000	0.000	0.000	0.001	0.000	0.001	0.000	9,999.999
180	170495 - Construction of CPEC Tower at Peshawar. (B)PDWP / /	5000.000	0.000	0.000	0.001	0.000	0.001	0.000	4,999.999
181	170496 - Development of missing Link Northern Ring Road from Warsadk Road to Nasar Bagh, Peshawar. (B)PDWP / /	12000.000	0.000	0.000	0.001	0.000	0.001	0.000	11,999.999
182	170513 - Development of Health City Regi Model Town Peshawar. (B)PDWP / /	22000.000	0.000	0.000	0.001	0.000	0.001	0.000	21,999.999
Total	NEW PROGRAMME	60,000.000	0.000	0.000	0.005	0.000	0.005	0.000	59,999.995
Total	Local Govt.	60,000.000	0.000	0.000	0.005	0.000	0.005	0.000	59,999.995

NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Mines & Minerals.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
183	170498 - Exploration and Mining of Malakand Chromite Deposits. (B)PDWP / /	800.000	0.000	0.000	0.001	0.000	0.001	0.000	799.999
184	170497 - Exploration of Metallic Mineral Block-02 Trich Gol Chitral. (B)PDWP / /	600.000	0.000	0.000	0.001	0.000	0.001	0.000	599.999
185	170500 - Exploration of Metallic Mineral Block-04 Pakhturi Chitral. (B)PDWP / /	0.100	0.000	0.000	0.001	0.000	0.001	0.000	0.099
186	170499 - Mining of Placer Gold in Indus River. (B)PDWP / /	1000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
Total NEW PROGRAMME		2,400.100	0.000	0.000	0.004	0.000	0.004	0.000	2,400.096
Total Mines & Minerals.		2,400.100	0.000	0.000	0.004	0.000	0.004	0.000	2,400.096

NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
187	170502 - Construction of Bypass road from Ayub Bridge Havalian (N-35) to Dhamtour at Abbottabad (19 KM) (B)PDWP / /	10500.000	0.000	0.000	0.001	0.000	0.001	0.000	10,499.999
188	170501 - Construction of Expressway from Chakdara to Mingora (40 KM) (B)PDWP / /	26250.000	0.000	0.000	0.001	0.000	0.001	0.000	26,249.999
189	170503 - Construction of Dhorian (Haripur)-Pind Munim-Tarnawa-Chohi-Kenthal an, Shah Allah Ditta Chowk (Islamabad) road. (B)PDWP / /	36750.000	0.000	0.000	0.001	0.000	0.001	0.000	36,749.999
190	170504 - Construction of Expressway from Chamkani to Badaber viz Surezai (32 KM) (B)PDWP / /	21000.000	0.000	0.000	0.001	0.000	0.001	0.000	20,999.999
191	170505 - Dualization of Mardan Swabi Road including Swabi Bypass (55 KM) (B)PDWP / /	34650.000	0.000	0.000	0.001	0.000	0.001	0.000	34,649.999
192	170506 - Development of Shandur – Chitral Section Road (146 Km). (B)PDWP / /	78750.000	0.000	0.000	0.001	0.000	0.001	0.000	78,749.999
193	170507 - Construction of Tajazai-Lakki-Daratang Road connecting CPEC Western Route (56 KM) (B)PDWP / /	23625.000	0.000	0.000	0.001	0.000	0.001	0.000	23,624.999
194	170508 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) (B)PDWP / /	4700.000	0.000	0.000	0.001	0.000	0.001	0.000	14,699.999

NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
195	170509 - Construction of Besham-Alpuri-Buner-Mardan Road (226 KM) (B)PDWP / /	4500.000	0.000	0.000	0.001	0.000	0.001	0.000	4,499.999
Total	NEW PROGRAMME	250,725.000	0.000	0.000	0.009	0.000	0.009	0.000	50,724.991
Total	Roads	250,725.000	0.000	0.000	0.009	0.000	0.009	0.000	50,724.991

NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Sports,Tourism,Archaeology,Culture

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
196	170515 - Exhibition of Cultural Relics in Shaanxi History Museum China and Staff Training. (B)PDWP / /	2000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
197	170516 - Survey, Excavations & Conservations of Archaeological Sites in Khyber Pakhtunkhwa. (B)PDWP / /	4000.000	0.000	0.000	0.001	0.000	0.001	0.000	3,999.999
198	170517 - Culture Cooperation. (B)PDWP / /	2000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
199	170638 - Sports Cooperation. (B)PDWP / /	2000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999

Total	NEW PROGRAMME	10,000.000	0.000	0.000	0.004	0.000	0.004	0.000	9,999.996
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Total	Sports,Tourism,Archaeology,Culture	10,000.000	0.000	0.000	0.004	0.000	0.004	0.000	9,999.996
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NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : Transports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		

200	170514 - Development of the Greater Peshawar Region Mass Transit – the Circular Rail Project..	210000.000	0.000	0.000	0.001	0.000	0.001	0.000	209,999.999
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(B)PDWP / /

Total	NEW PROGRAMME	210,000.000	0.000	0.000	0.001	0.000	0.001	0.000	209,999.999
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Total	Transports	210,000.000	0.000	0.000	0.001	0.000	0.001	0.000	209,999.999
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NEW PROGRAMME

SECTOR : CPEC/Chinese Investment Projects

SUB-SECTOR : WSSP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
201	170510 - Development of Greater Water Supply Scheme Peshawar. (B)PDWP / /	79800.000	0.000	0.000	0.001	0.000	0.001	0.000	79,799.999
202	170511 - Development of Sewerage System and Rehabilitation / Construction of Waste Water Treatment Plants in Peshawar. (B)PDWP / /	18543.000	0.000	0.000	0.001	0.000	0.001	0.000	18,542.999
203	170512 - 24/7 Water Supply system and installation of Water Flow Meters. (B)PDWP / /	14175.000	0.000	0.000	0.001	0.000	0.001	0.000	14,174.999
Total NEW PROGRAMME		112,518.000	0.000	0.000	0.003	0.000	0.003	0.000	12,517.997
Total WSSP		112,518.000	0.000	0.000	0.003	0.000	0.003	0.000	12,517.997

NEW PROGRAMME

SECTOR : Districts ADP

SUB-SECTOR : Districts ADP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
204	170404 - Provision for districts. (A)DDC / /	7450.000	0.000	0.000	7450.000	0.000	7450.000	0.000	0.000
205	170405 - Provision for tehsils. (A)DDC / /	7450.000	0.000	0.000	7450.000	0.000	7450.000	0.000	0.000
206	170406 - Provsion for VCs/NCs. (A)DDC / /	13100.000	0.000	0.000	13100.000	0.000	13100.000	0.000	0.000
Total NEW PROGRAMME		28,000.000	0.000	0.000	28,000.000	0.000	28,000.000	0.000	0.000
Total Districts ADP		28,000.000	0.000	0.000	28,000.000	0.000	28,000.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
207	151014 - Drainage Sewerage and Solid Waste Mangment Plan Zone-II PK-64 DIKhan. (R)PDWP 21/01/16	150.000	0.000	30.634	119.366	0.000	119.366	0.000	0.000
208	151017 - WSS schemes and its distribution works, in PK-65 District D.I.Khan (A)PDWP 21/01/16	80.000	0.000	52.435	27.565	0.000	27.565	0.000	0.000
209	151019 - Construction of Drinking Water Tube Wells at Butasar U/C Maireen, Fatah U/C zandani, Gajjuu U/C Maireen, Garmani U/C Naiwela, Garah Ashiq U/C Naiwela, Ramak Shehar U/C Maireen, Meran Shehr U/C Maireen, Lunda sharif U/C Lunda Sharif in PK-66 District D.I. Khan (A)PDWP 10/09/15	80.000	0.000	47.000	33.000	0.000	33.000	0.000	0.000
210	151022 - WSS in UC Kari shamozai, Gara Essa Khan, Draban, Chodhwan, Musazai, Maddi, Hathala, Luni & Kulachi in PK-67 D.I.Khan (A)PDWP 10/09/15	100.000	0.000	61.731	38.269	0.000	38.269	0.000	0.000
211	151035 - WSS schemes and distribution work in PK-40 District Karak (A)PDWP 02/11/15	80.000	0.000	50.181	29.819	0.000	29.819	0.000	0.000
212	151037 - WSS schemes and distribution work in PK-41 District Karak (A)PDWP 11/03/16	80.000	0.000	37.238	42.762	0.000	42.762	0.000	0.000
213	160555 - F/S & Construction of Potable Water Supply through Reverse Osmosis to Karak City (A)PDWP 21/12/16	100.000	0.000	0.000	20.656	0.000	20.656	0.000	79.344

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
214	151028 - Water Supply scheme at UCs, Bahadar Kot, Togh-1, Togh-2, Dhoda, Bilitang, Kharmatu, Gumbat, Chorlaki, Khushal Garh & Ziarat Sheikh Allah Dad District Kohat (A)PDWP 09/02/16	75.384	0.000	29.731	45.653	0.000	45.653	0.000	0.000
215	151032 - DWSS at Jarwanda, Chiker Kot, Miangan Colony, Garhi Jat, Jangle Khel, Malang Abad, College Town, Muhammad Nager, Merozai, Tappi, Lal Mela, Muhammad, Nasrat Khel, Kaghazai, Mitha Khan, Khadi Zai, Sherkot, Marai, Kachai, Uster Zai village, PK-38 Kohat (A)PDWP 17/11/15	79.922	0.000	55.731	24.191	0.000	24.191	0.000	0.000
216	151033 - Water supply schemes at UCs Jarma, Shahpur, Surgul, Lachi, Sodhal, Lachi Rural, Mandori & Shakardara PK-39 District Kohat (A)PDWP 17/11/15	79.296	0.000	28.731	50.565	0.000	50.565	0.000	0.000
217	160646 - Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages, Kohat. (A)PDWP 05/05/17	1549.913	0.000	0.000	30.000	0.000	30.000	0.000	1,519.913
218	150992 - WSS schemes and distribution work, in PK-42 Hangu (A)PDWP 02/11/15	80.000	0.000	55.000	25.000	0.000	25.000	0.000	0.000
219	150990 - Installation of 04 Water supply Tube wells along with Distribution system in PK-04 District Peshawar (A)PDWP 02/09/15	80.000	0.000	56.000	24.000	0.000	24.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
220	150991 - Installation of Drinking water Tube wells and Distribution work in PK-5 Peshawar (A)PDWP 02/09/15	80.000	0.000	56.000	24.000	0.000	24.000	0.000	0.000
221	150993 - Installation of 04 Water supply Tube wells along with Distribution system in PK-6 District Peshawar. (A)PDWP 26/11/15	79.997	0.000	69.962	10.035	0.000	10.035	0.000	0.000
222	150994 - Installation of Hand Pumps and Solar Based Pressure Pumps in Various UC's of PK-07, District Peshawar. (A)DDWP 06/01/16	50.000	0.000	27.731	22.269	0.000	22.269	0.000	0.000
223	150996 - Rehabilitation of Water Supply Schemes and Construction of Sanitation Schemes in PK-10 District Peshawar. (A)PDWP 09/02/16	150.000	0.000	121.000	29.000	0.000	29.000	0.000	0.000
224	151004 - WSS scheme and distribution system in PK-22 District Charsadda. (A)PDWP 21/01/16	99.906	0.000	50.731	49.175	0.000	49.175	0.000	0.000
225	151052 - Water supply and sanitation schemes and distribution works in Tehsil Tangi District Charsadda. (A)PDWP 02/03/17	73.500	0.000	43.500	30.000	0.000	30.000	0.000	0.000
226	150987 - Construction of Water Supply & Drainage System in UCs Jalozai and Spin Khak under (IDPs/Refugees affected area) District Nowshera. (R)PDWP / /	320.000	0.000	65.000	90.000	0.000	90.000	0.000	165.000
227	150998 - Construction of Water Supply and Sanitation Schemes in PK-13 District Nowshera (A)PDWP 21/01/16	199.738	0.000	142.486	57.252	0.000	57.252	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
228	151000 - Drinking water Supply schemes and Distribution of Pipes in UC Keshki Bala, payan, Goudvi, Aman Garh and Nowshera city and Rehabilitation of existing water supply schemes in PK-14 District Nowshera. (A)PDWP 10/09/15	99.760	0.000	69.760	30.000	0.000	30.000	0.000	0.000
229	151006 - Water Supply & Sanitation Schemes in Amir Abad, Wattar UC Mera Akora & Masam Khel, Mali Khel Bala, Mali Khel Payan, Umaray Killay, Dargai, Hassan Dara in UC Adam Zai Distt: Nowshera. (A)PDWP 26/11/15	99.860	0.000	72.405	27.455	0.000	27.455	0.000	0.000
230	151010 - Water Supply & Sanitation Schemes in Khair Abad UC Khair Abad, Kund UC Jehangira, Hisartang UC Jabbai Mandori, Gandab UC Inziri, Asoo Khel UC Kahi, Sara Toya UC Nizampur, Garu, Piran, Namal Bala & Payan UC Nizam Pur, Nowshera. (A)PDWP 21/01/16	100.000	0.000	82.000	18.000	0.000	18.000	0.000	0.000
231	151020 - Water supply and sanitation schemes in UCs Swabi/ Maneri, UC Saleem Khan, UC Maneri Bala, UC Chaknodha & UC Panjpir District Swabi (A)PDWP 17/11/15	79.651	0.000	60.331	19.320	0.000	19.320	0.000	0.000
232	151021 - Installation of Water supply Tube wells along with Distribution system 04 No. in PK-32 District Swabi. (A)PDWP 09/02/16	81.274	0.000	63.874	17.400	0.000	17.400	0.000	0.000
233	151023 - Installation of Water supply Tube wells along with Distribution system 04 No. in PK-33 District Swabi. (A)PDWP 09/02/16	84.050	0.000	61.295	22.755	0.000	22.755	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
234	151024 - Water Supply Schemes in Various Union Councils (UC Topi Gharabi UC Topi Sharki UC Batakara, UC Zarobi UC Baja and UC Menai), District Swabi. (A)PDWP 21/01/16	199.963	0.000	88.489	40.000	0.000	40.000	0.000	71.474
235	151007 - WSS Schemes and distribution system in PK-24 District Mardan (A)PDWP 09/02/16	100.000	0.000	45.600	54.400	0.000	54.400	0.000	0.000
236	151009 - WSS Schemes and distribution works in PK-25 District Mardan. (A)PDWP 12/04/16	99.990	0.000	30.000	69.990	0.000	69.990	0.000	0.000
237	151011 - Sanitation /Drainage scheme for UC Gujar Garhi PK-26 District Mardan (A)PDWP 05/05/17	96.169	0.000	0.000	20.000	0.000	20.000	0.000	76.169
238	151013 - WSS Schemes and distribution system in Pk-27 District Mardan (A)PDWP 09/02/16	78.112	0.000	46.400	31.712	0.000	31.712	0.000	0.000
239	151015 - Water Supply and Sanitation scheme in Katlang-I & II, Jamal Garhi & Kati Garhi , Machai & Rustam, Palo Dheri & Sawaldher & UC Bazar & Charguli District Mardan (A)PDWP 17/11/15	99.628	0.000	79.731	19.897	0.000	19.897	0.000	0.000
240	151016 - Water Supply and Sanitation Works at UC Par Hoti and UC Sikandari Purdil Abad District Mardan (A)DDWP 06/05/16	60.000	0.000	17.184	0.001	0.000	0.001	0.000	42.815
241	151043 - WSS scheme and Distribution work in PK-98 District Malakand (A)PDWP 03/11/16	80.000	0.000	39.600	40.400	0.000	40.400	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
242	151048 - WSS scheme and Distribution work in PK-99 District Malakand (A)PDWP 26/11/15	100.000	0.000	60.231	39.769	0.000	39.769	0.000	0.000
243	151027 - WSS scheme and distribution work, in PK-77 District Buner (A)PDWP 21/01/16	69.413	0.000	28.000	41.413	0.000	41.413	0.000	0.000
244	151029 - WSS scheme and Distribution work, in PK-78 District Buner (A)PDWP 21/01/16	99.591	0.000	46.300	53.291	0.000	53.291	0.000	0.000
245	150989 - Various Water Supply Schemes in PK-87, District Shangla. (A)DDWP 06/01/16	50.000	0.000	19.731	30.269	0.000	30.269	0.000	0.000
246	151047 - WSS scheme and Distribution work, in PK-88 District Shangla (A)PDWP 09/02/16	100.000	0.000	31.731	68.269	0.000	68.269	0.000	0.000
247	151030 - Water supply and sanitation schemes at Mingora city in PK-80 district Swat. (A)PDWP 21/01/16	100.000	0.000	54.631	45.369	0.000	45.369	0.000	0.000
248	151034 - WSS at (a) Venai UC Ghaligay (b) Nawagay UC Ghaligay (c) Batra, Asharay UC Manglawar (d) Cheel UC Kokaray (e) Said Abad (Gogdara) UC Tidodag (f) Panjigram UC Tandodag (g) Said Abad (Salandia UC Manglawar (h) Najigram UC Ghalegai, District Swat. (A)PDWP 09/02/16	94.703	0.000	53.131	41.572	0.000	41.572	0.000	0.000
249	151036 - WSS schemes and distribution work, in PK-82 District Swat (A)PDWP 11/03/16	99.523	0.000	56.731	42.792	0.000	42.792	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
250	151040 - Water Supply & Sanitation schemes at a) UC Shawar b) UC Arkot c) UC Pir Kalay D) UC Bara Bandai, District Swat. (R)PDWP / /	100.000	0.000	66.290	33.710	0.000	33.710	0.000	0.000
251	151042 - Water Supply & Sanitation schemes at a) UC Koza Bandai b) UC Kanju c) UC Hazara D) UC Bar Abakhel e) UC Kala Kalay, District Swat. (R)PDWP / /	100.000	0.000	52.731	30.000	0.000	30.000	0.000	17.269
252	151044 - Construction of 9 Nos. of Water Supply Schemes in Tehsil Matta, PK-84, District Swat. (A)PDWP 29/12/15	98.727	0.000	52.731	45.996	0.000	45.996	0.000	0.000
253	151046 - WSS scheme and Distribution work, in PK-86 District Swat (A)PDWP 21/01/16	96.518	0.000	39.531	56.987	0.000	56.987	0.000	0.000
254	151039 - Water Supply & Sanitation Scheme and Distribution work in PK-95 District Dir Lower. (A)PDWP 21/01/16	98.895	0.000	85.231	13.664	0.000	13.664	0.000	0.000
255	151041 - Water Supply & Sanitation Scheme and Distribution work in PK-96 District Dir Lower. (A)PDWP 21/01/16	100.000	0.000	69.731	30.269	0.000	30.269	0.000	0.000
256	151055 - Drinking Water Supply Schemes at - i. Koheray ii-Madina Abad and Tatri & Sanitation scheme at Ziarat, Shatay, Talash & Timergara, District Dir (Lower). (A)PDWP 17/11/15	97.920	0.000	64.611	33.309	0.000	33.309	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
257	151049 - WSS scheme and Distribution work, in PK-91 District Dir upper (A)PDWP 03/11/16	114.227	0.000	8.539	20.000	0.000	20.000	0.000	85.688
258	151051 - WSS scheme and sanitation schemes and its Distribution work in PK-92 District Dir Upper (A)PDWP 03/11/16	63.794	0.000	12.410	51.384	0.000	51.384	0.000	0.000
259	151053 - WSS scheme and Distribution work in UC's a.Nehag (shulga Area) b.Chapper, c. Disloor Usorri dara, d.Qasim abad area, e.sondal, District Dir Upper (A)PDWP 21/01/16	99.796	0.000	50.000	49.796	0.000	49.796	0.000	0.000
260	150200 - F/S and Construction of Water Supply Scheme UC Kuh from Golen Gole to Mori Lasht,adjoing and road side villages District Chitral. (A)PDWP 21/01/16	96.699	0.000	87.100	9.599	0.000	9.599	0.000	0.000
261	151012 - Water Supply & Sanitation Scheme and Distribution Work in PK-61 District Kohistan. (A)PDWP 17/11/15	79.453	0.000	44.731	34.722	0.000	34.722	0.000	0.000
262	140751 - Rehabilitation and improvement of existing water supply system of gravity flow Abbottabad. (A)PDWP 12/04/16	166.289	0.000	30.016	25.000	0.000	25.000	0.000	111.273
263	150995 - Sewerage/sanitation system in Ward 1-15 Abbottabad City Pk-44 (B)PDWP / /	80.000	0.000	0.000	0.001	0.000	0.001	0.000	79.999
264	160556 - Construction of Water Supply & Sanitation Scheme in Galiyat & Lora Circle District Abbottabad (A)PDWP 05/05/17	278.557	0.000	0.000	40.000	0.000	40.000	0.000	238.557

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
265	151005 - Installation of water supply Tube wells along with Distribution system 04 nos. in PK-50 District Haripur. (A)PDWP 02/11/15	79.158	0.000	61.416	17.742	0.000	17.742	0.000	0.000
266	151008 - Construction of water supply schemes and sanitation schemes in village Mian Dheri & village Sherole UC Kundi (PK-52) Tehsil Ghazi, District Haripur. (A)PDWP 02/11/15	79.541	0.000	22.731	56.810	0.000	56.810	0.000	0.000
Total ONGOING PROGRAMME		7,568.917	0.000	2,935.776	2,145.640	0.000	2,145.640	0.000	2,487.501

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
267	170652 - Sainitation and Sewerage System in PK-64,D.I.Khan City. (B)PDWP / /	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
268	150567 - Extenson of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak. (B)PDWP / /	525.371	0.000	0.000	15.000	0.000	15.000	0.000	510.371
269	170650 - Gravity Water Supply Scheme from Latambar Dam to PK-41, Karak. (B)PDWP / /	100.000	0.000	0.000	0.010	0.000	0.010	0.000	99.990
270	170525 - Installation of Solar Tubewell at Kharmatu, Doda Road, Dheri Banda, Kohat. (B)DDWP / /	10.000	0.000	0.000	1.000	0.000	1.000	0.000	9.000
271	150306 - F/S & construction of Ulla Dam by Small Dams Organization, Irrigation Department for Drinking Water Supply Scheme in Gadoon area, Swabi (B)PDWP / /	1450.000	0.000	0.000	25.000	0.000	25.000	0.000	1,425.000
272	170552 - Gravity Flow Water Supply Scheme Mingora District Swat (JICA Assisted). (B)CDWP / /	0.100	8534.500	0.000	0.100	0.000	0.100	0.001	0.000
273	170550 - Feasibility study for Gravity Flow Water Supply Scheme Khal District Dir Lower (B)DDWP / /	20.000	0.000	0.000	10.000	0.000	10.000	0.000	10.000
274	170648 - Const./rehab. of WSS in Cham Qalla, Shungyari and Kathora, Medangay Kanay, Kuz Baray, Kuz Shamlai and Nullah to Behari, Distt. Battagram. (B)DDWP / /	20.000	0.000	0.000	0.001	0.000	0.001	0.000	19.999

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
275	130237 - Gravity Flow Water Supply Scheme, District Mansehra (SFD Assisted). (B)CDWP / /	1.000	1500.000	0.000	0.100	0.000	0.100	0.100	0.900
276	170199 - Construction of Gravity Flow Water Supply Schemes in PK-56 District Mansehra (B)PDWP / /	120.000	0.000	0.000	10.000	0.000	10.000	0.000	110.000
277	170201 - Construction of 2 Water Supply Schemes in PK-57 District Mansehra (B)DDWP / /	60.000	0.000	0.000	5.000	0.000	5.000	0.000	55.000
278	170200 - Construction of Water Supply & Sanitation Scheme in PK-46 District Abbottabad (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
279	170202 - Water Supply Schemes Dnna Ferozepur U/C Barkot, District Haripur (B)DDWP / /	15.316	0.000	0.000	5.000	0.000	5.000	0.000	10.316
280	170203 - Construction & Rehabilitation of Water Supply Schemes Tehsil Haripur, District Haripur. (B)PDWP / /	200.000	0.000	0.000	15.000	0.000	15.000	0.000	185.000
Total	NEW PROGRAMME	2,921.787	0,034.500	0.000	116.211	0.000	116.211	0.101	2,805.576
Total	DWSS (District Programme)	10,490.704	10,034.500	2,935.776	2,261.851	0.000	2,261.851	0.101	5,293.077

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
281	120615 - Awareness campaign for preservation of water, Health Hygiene Promotion & BCC Strategy. (A)DDWP 04/12/12	31.344	0.000	8.658	0.000	5.000	5.000	0.000	17.686
282	140641 - Construction / Rehabilitation of Water Supply and Sanitation Schemes in Khyber Pakhtunkhwa. (A)PDWP 19/11/14	5451.000	0.000	5,266.555	184.445	0.000	184.445	0.000	0.000
283	140646 - Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department. (A)DDWP 19/03/15	15.000	0.000	0.000	0.000	3.000	3.000	0.000	12.000
284	150206 - Solarization of 400 schemes both existing and new water supply schemes, Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa . (A)PDWP 05/05/17	3565.000	0.000	674.886	710.000	0.000	710.000	0.000	2,180.114
285	150207 - Pilot project for Community Led Total Sanitation (CLTS) in selected Districts of Khyber Pakhtunkhwa. (A)DDWP 12/02/16	10.000	0.000	1.000	1.000	2.000	3.000	0.000	6.000
286	150208 - Construction/ Rehabilitation of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	5600.000	0.000	1,379.920	656.277	0.000	656.277	0.000	3,563.803
287	150209 - Master Planning for Un-served villages to ensure 100% coverage of Drinking Water Supply and Master Planning for F/S & Design of Total Sewerage / Drainage in Potential Areas / Districts of Khyber Pakhtunkhwa. (A)PDWP 09/02/16	99.977	0.000	21.550	78.427	0.000	78.427	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
288	150211 - Strengthening & Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department. (A)DDWP 12/02/16	20.000	0.000	0.000	0.000	8.000	8.000	0.000	12.000
289	160558 - Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa (A)PDWP 23/12/16	400.000	0.000	0.000	80.000	0.000	80.000	0.000	320.000
290	160559 - Restoration of Non Functional Damaged Water Supply Schemes in Khyber Pakhtunkhwa (A)PDWP 23/12/16	600.000	0.000	0.000	130.000	0.000	130.000	0.000	470.000
291	160560 - Provision of Funds for Maintenance & Repair of Water Supply Schemes in Khyber Pakhtunkhwa (A)PDWP 23/12/16	500.000	0.000	75.000	50.000	0.000	50.000	0.000	375.000
Total	ONGOING PROGRAMME	16,292.321	0.000	7,427.569	1,890.149	18.000	1,908.149	0.000	6,956.603

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
292	170197 - Establishment of material testing Lab for PHE department at Peshawar (B)DDWP / /	20.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000
293	160494 - Provision for rehabilitation of disaster affected water supply schemes in Khyber Pakhtunkhwa. (B)PDWP / /	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
294	160557 - Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II) (B)PDWP / /	2000.000	0.000	0.000	400.000	0.000	400.000	0.000	1,600.000
295	170193 - Solarization of 100 existing water supply schemes in Khyber Pakhtunkhwa (B)PDWP / /	600.000	0.000	0.000	150.000	0.000	150.000	0.000	450.000
296	170637 - F/S and design of Waste Water Treatment Plants in selected Districts of Khyber Pakhtunkhwa. (B)DDWP / /	20.000	0.000	0.000	10.000	0.000	10.000	0.000	10.000
297	170645 - Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-III). (B)PDWP / /	2000.000	0.000	0.000	400.000	0.000	400.000	0.000	1,600.000
Total	NEW PROGRAMME	4,740.000	0.000	0.000	980.000	10.000	990.000	0.000	3,750.000
Total	DWSS (Provincial)	21,032.321	0.000	7,427.569	2,870.149	28.000	2,898.149	0.000	10,706.603

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
298	130334 - Establishment of 100 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-III) (A)PDWP 17/04/14	1733.265	0.000	1,072.495	600.269	60.501	660.770	0.000	0.000
299	140408 - Conversion of 100 mosques schools into regular Primary Schools in Khyber Pakhtunkhwa (A)PDWP 28/08/14	1750.000	0.000	555.288	202.500	2.500	205.000	0.000	989.712
300	140608 - Khyber Pakhtunkhwa Girls Community Schools project (Phase-I). (A)PDWP 23/12/16	933.474	0.000	572.510	0.000	50.000	50.000	0.000	310.964
301	140612 - Establishment of 160 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-IV) (A)PDWP 28/08/14	2800.000	0.000	954.259	202.500	2.500	205.000	0.000	1,640.741
302	150548 - Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	1810.000	0.000	124.315	140.015	0.000	140.015	0.000	1,545.670
303	150549 - Establishment of 50 Boys Primary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	1055.000	0.000	42.428	150.000	0.000	150.000	0.000	862.572
304	150729 - Khyber Pakhtunkhwa Girls Community Schools project (Phase-II) (A)PDWP 03/09/15	1059.650	0.000	112.500	0.000	40.000	40.000	0.000	907.150
Total	ONGOING PROGRAMME	11,141.389	0.000	3,433.795	1,295.284	155.501	1,450.785	0.000	6,256.809

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
305	170205 - Conversion of 100 Mosque Schools into Primary schools in Khyber Pakhtunkhwa (B)PDWP / /	1900.000	0.000	0.000	20.000	0.000	20.000	0.000	1,880.000
306	170207 - Establishment of 100 Primary Schools (B&G 30:70) on need basis in Khyber Pakhtunkhwa. (B)PDWP / /	1900.000	0.000	0.000	20.999	0.000	20.999	0.000	1,879.001
307	170349 - Special Initiatives-Development of Play Area in Primary Schools (B)PDWP / /	325.080	0.000	0.000	0.000	325.080	325.080	0.000	0.000
308	170423 - Schools Supplies for Khyber Pakhtunkhwa Reconstruction Programme (KPRP) Schools (USAID Assisted) (B)PSC / /	0.001	440.076	0.000	0.001	0.000	0.001	104.780	0.000
309	170557 - Reconstruction of 100 Primary Schools on need basis in Khyber Pakhtunkhwa. (B)PDWP / /	1200.000	0.000	0.000	100.000	0.000	100.000	0.000	1,100.000
Total	NEW PROGRAMME	5,325.081	440.076	0.000	141.000	325.080	466.080	104.780	4,859.001
Total	Primary Education	16,466.470	440.076	3,433.795	1,436.284	480.581	1,916.865	104.780	11,115.810

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
310	110441 - Establishment of Cadet College in Lakki Marwat. (A)PDWP 23/12/16	777.245	0.000	14.431	50.000	0.000	50.000	0.000	712.814
311	130486 - Construction of a new block (consisting 30 rooms) in Government Higher Secondary School No-1 Peshawar City. (A)DDWP 05/11/13	57.719	0.000	0.001	57.718	0.000	57.718	0.000	0.000
312	140190 - Establishment of GGHS Comboh, GGHS Dir Colony, GGHS Hasan Garhi & Reconstruction of GHS Nanak Pura, Peshawar (A)PDWP 28/01/15	316.486	0.000	96.281	215.205	5.000	220.205	0.000	0.000
313	150140 - Establishment of Girls Primary cum Seondary School in one building at Qazi Killy Peshawar. (A)PDWP 21/01/16	99.173	0.000	22.236	76.937	0.000	76.937	0.000	0.000
314	150147 - Establishment of Model Secondary School Ring Road, Charsadda Road Portion, Peshawar (A)PDWP 21/01/16	261.786	0.000	58.722	203.064	0.000	203.064	0.000	0.000
315	150710 - Establishment of Residential Girls Primary cum Secondary Model school Mardan (A)PDWP 27/01/17	323.907	0.000	197.845	126.062	0.000	126.062	0.000	0.000
316	160525 - Establishment of Girls Cadet College at Mardan. (B)PDWP / /	3000.000	0.000	7.500	0.000	220.000	220.000	0.000	2,772.500
317	110452 - Establishment of Bacha Khan Model School at Salarzai in District Buner. (A)PDWP 27/03/12	128.019	0.000	25.004	0.001	0.000	0.001	0.000	103.014
318	160524 - Establishment of Cadet College Swat (Phase-III) (A)PDWP 23/12/16	1348.000	0.000	100.000	0.000	100.000	100.000	0.000	1,148.000

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
319	70613 - Establishment of Dir Model School at Dir Upper. (A)PDWP 02/12/16	186.076	0.000	13.331	12.000	0.000	12.000	0.000	160.745
320	130417 - Construction of 100 students hostel for girls in Bumburate (A)PDWP 22/01/15	102.073	0.000	32.679	67.394	2.000	69.394	0.000	0.000
321	150560 - Establishment of Girls Primary cum Secondary School Oghi Manshera (A)PDWP 21/01/16	80.000	0.000	5.000	75.000	0.000	75.000	0.000	0.000
322	150552 - Rehabilitation of building of Directorate of Curriculum & Teacher Education, Abbottabad. (A)DDWP 21/10/15	60.000	0.000	5.000	55.000	0.000	55.000	0.000	0.000
323	150711 - Remodelling, Redesigning and Rehabilitation of Pilot High School for Girls in Haripur City. (A)PDWP 21/01/16	172.500	0.000	2.500	170.000	0.000	170.000	0.000	0.000
324	20864 - Strengthening of Planning Cell of E&SED in Khyber Pakhtunkhwa. (A)PDWP 28/01/15	112.105	0.000	69.909	0.000	33.446	33.446	0.000	8.750
325	110449 - Reconstruction of Govt. Schools damaged due to militancy/bomb blasts in the Province other than Malakand Division. (A)PDWP 22/12/11	688.271	0.000	644.256	44.015	0.000	44.015	0.000	0.000
326	120470 - Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram). (A)PDWP 22/10/12	600.000	0.000	111.690	100.000	0.000	100.000	0.000	388.310

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
327	120499 - Up-gradation of 50 Primary & 50 Middle schools, construction of 20 playgrounds and 400 addl: C.rooms through PTCs. (A)PDWP 29/01/13	1430.000	0.000	1,236.695	0.001	0.000	0.001	0.000	193.304
328	130335 - Construction of buildings for rented schools (29 Primary and 50 Middle) in Khyber Pakhtunkhwa. (if land available). (A)PDWP 04/12/13	1000.000	0.000	332.084	50.000	0.000	50.000	0.000	617.916
329	130336 - Upgradation of 50 Primary Schools to Middle level in Khyber Pakhtunkhwa (A)PDWP 09/10/13	577.500	0.000	343.425	234.075	0.000	234.075	0.000	0.000
330	130337 - Construction of District Education Offices in 10 Districts (For Female). (If land available). (A)PDWP 04/12/13	157.500	0.000	127.631	29.869	0.000	29.869	0.000	0.000
331	130339 - Construction of 06 Cluster Hostels (Female) in Khyber Pakhtunkhwa on need basis (Phase-III) (A)PDWP 25/03/15	175.426	0.000	97.819	77.607	0.000	77.607	0.000	0.000
332	130340 - Upgradation of 25 Govt. High Schools to Higher Secondary Level in Khyber Pakhtunkhwa (B&G on need basis). (A)PDWP 09/10/13	656.250	0.000	588.832	67.418	0.000	67.418	0.000	0.000
333	130341 - Upgradation of 50 Middle Schools to High Level in Khyber Pakhtunkhwa (B&G 30:70) on need basis (A)PDWP 09/10/13	750.700	0.000	470.485	280.215	0.000	280.215	0.000	0.000

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
334	130342 - Education Sector Reform Programme Up-gradation of 50 Primary & 40 Middle schools, Construction of 10 playgrounds and Construction of 289 addl: C.rooms through PTCs on need basis in Khyber Pakhtunkhwa. (A)PDWP 23/12/13	1450.000	0.000	966.315	478.685	5.000	483.685	0.000	0.000
335	130545 - Establishment of Independent Monitoring Unit (IMU) in E&SE Department. (A)PDWP 27/01/17	2483.956	0.000	1,503.046	0.000	461.937	461.937	0.000	518.973
336	130640 - Provision for new policy initiatives in Elementary & Secondary Education Sector. (A)PDWP 05/05/17	5000.000	0.000	492.058	0.000	000.000	1000.000	0.000	3,507.942
337	140193 - Science Lab Project Khyber Pakhtunkhwa (A)PDWP 28/08/14	1315.000	0.000	710.125	90.000	10.000	100.000	0.000	504.875
338	140195 - Upgradation of 100 Govt. Primary Schools to Middle level (B&G) in Khyber Pakhtunkhwa. (A)PDWP 28/08/14	1300.000	0.000	683.053	90.000	10.000	100.000	0.000	516.947
339	140197 - Upgradation of 100 Govt : High Schools to Higher Secondary level in Khyber Pakhtunkhwa (B&G 30:70) on need basis. (A)PDWP 28/08/14	2600.000	0.000	884.805	90.000	10.000	100.000	0.000	1,615.195
340	140198 - Upgradation of 100 Middle schools to High level in Khyber Pakhtunkhwa (B&G 30:70) on need basis. (A)PDWP 28/08/14	1900.000	0.000	762.477	90.000	10.000	100.000	0.000	1,037.523
341	140199 - Reconstruction of 760 Non-Strategy Earthquake affected schools. (R)PDWP / /	7824.774	0.000	765.313	270.000	60.000	330.000	0.000	6,729.461

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
342	140200 - Construction of 100 Examination Halls in High & Higher Secondary Schools. (A)PDWP 28/08/14	900.000	0.000	465.048	224.952	10.000	234.952	0.000	200.000
343	140201 - Schools Furniture Project in Khyber Pakhtunkhwa (SBSE). (A)PDWP 07/01/15	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
344	140206 - Reconstruction of existing Primary , Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis. (A)PDWP 03/12/14	2400.000	0.000	1,065.067	170.434	0.000	170.434	0.000	1,164.499
345	140714 - Schools improvement program in two districts of Khyber Pakhtunkhwa (on pilot basis) (A)PDWP 28/08/14	1000.000	0.000	651.224	338.776	10.000	348.776	0.000	0.000
346	141026 - Continuous Capacity Development of Parent Teachers Councils (SBSE). (A)PDWP 13/03/14	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
347	150145 - Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-I) (R)PDWP / /	9999.000	0.000	2,585.493	1400.000	100.000	1500.000	0.000	5,913.507
348	150553 - Construction of building for Elementary Education Foundation (EEF) (A)DDWP 21/10/15	60.000	0.000	30.071	29.929	0.000	29.929	0.000	0.000
349	150554 - Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	4180.000	0.000	25.000	90.000	0.000	90.000	0.000	4,065.000
350	150555 - Up-gradation of 30 boys high schools to higher secondary level (A)PDWP 18/08/15	1020.000	0.000	32.750	70.000	0.000	70.000	0.000	917.250

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
351	150556 - Up-gradation of 50 Govt. Girls Middle Schools to High Level in Khyber Pakhtunkhwa (A)PDWP 18/08/15	1180.000	0.000	19.000	70.000	0.000	70.000	0.000	1,091.000
352	150557 - Up-gradation of 50 Govt Girls High Schools to Higher Secondary level. (A)PDWP 18/08/15	1700.000	0.000	32.500	70.000	0.000	70.000	0.000	1,597.500
353	150559 - Establishment of 500 I.T. Laboratories in Govt. High & Higher Secondary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	1500.000	0.000	1,295.364	0.000	204.636	204.636	0.000	0.000
354	150714 - Up-gradation of 20 Govt Boys Middle Schools to High level (A)PDWP 18/08/15	680.000	0.000	34.500	100.000	0.000	100.000	0.000	545.500
355	150730 - Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa. (A)PDWP 18/08/15	2050.000	0.000	26.410	120.000	0.000	120.000	0.000	1,903.590
356	150731 - Launching Household survey for assessment of out of school children. (A)PDWP 11/03/16	227.395	0.000	152.357	0.000	75.038	75.038	0.000	0.000
357	150763 - Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tamer-e-School Programme (CVF Japan Assisted). (A)CDWP 03/11/16	0.001	204.000	0.000	0.000	0.001	0.001	204.000	0.000
358	150770 - Schools Infrastructure in Khyber Pakhtunkhwa (DFID Assisted). (A)PSC 12/02/12	0.001	7386.688	0.000	0.000	0.001	0.001	1361.846	0.000

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
359	160151 - Establishment of 500 I.T. Laboratories in Govt. High Schools in Khyber Pakhtunkhwa (Phase-III) (SDG) (A)PDWP 05/08/16	1500.000	0.000	172.995	0.000	425.000	425.000	0.000	902.005
360	160593 - Upgradation of 50 Primary Schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa (B)PDWP / /	800.000	0.000	0.000	50.000	0.000	50.000	0.000	750.000
361	160594 - Upgradation of 50 Middle Schools to High level (B&G) on need basis in Khyber Pakhtunkhwa (B)PDWP / /	1900.000	0.000	0.000	50.000	0.000	50.000	0.000	1,850.000
362	160595 - Upgradation of 50 High Schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa (B)PDWP / /	2300.000	0.000	0.000	50.000	0.000	50.000	0.000	2,250.000
363	170139 - Provision of Stipends to Secondary Schools Girls students of Khyber Pakhtunkhwa (Phase-XIII) (B)PDWP / /	1700.000	0.000	0.000	0.000	0.010	0.010	0.000	1,699.990
364	170140 - Provision of free Text books to all students upto Intermediate level (Phase-XIII) (B)PDWP / /	2600.000	0.000	0.000	0.000	2500.000	2500.000	0.000	100.000
365	170524 - Khyber Pakhtunkhwa Education Sector Programme (School furniture, Stipend to Secondary Girls Schools and Continuous Capacity of PTC) (DFID, EU & AusAid Assisted) (A)PDWP 13/03/14	0.001	39544.220	0.000	0.001	0.000	0.001	4835.632	0.000
Total	ONGOING PROGRAMME	74,630.866	47,134.908	17,958.327	5,934.358	5,252.071	11,186.429	6,401.478	45,486.110

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
366	170647 - Feasibility study & establishment of Cadet College at Bannu. (B)PDWP / /	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
367	170530 - Construction of Education Complex in Mardan (B)DDWP / /	55.000	0.000	0.000	10.000	0.000	10.000	0.000	45.000
368	170646 - Construction of 100 Students Hostels in Government Higher Secondary School Gagra District Buner. (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
369	170204 - Reconstruction of 100 Middle Schools (B&G) on need basis in Khyber Pakhtunkhwa. (B)PDWP / /	1800.000	0.000	0.000	50.000	0.000	50.000	0.000	1,750.000
370	170206 - Reconstruction of 100 High Schools (B&G) on need basis in Khyber Pakhtunkhwa. (B)PDWP / /	2600.000	0.000	0.000	50.590	0.000	50.590	0.000	2,549.410
371	170208 - Strengthening of key Laboratories in Govt: Schools at Tehsil level in Khyber Pakhtunkhwa (Cost sharing basis). (B)PDWP / /	421.000	0.000	0.000	0.000	20.000	20.000	0.000	401.000
372	170209 - Construction of buildings for rented schools/SHB (B)PDWP / /	2500.000	0.000	0.000	50.000	0.000	50.000	0.000	2,450.000
373	170210 - Upgradation of PITE Training Rooms (B)DDWP / /	17.700	0.000	0.000	0.000	10.000	10.000	0.000	7.700
374	170212 - Security Arrangements for autonomous educational institutions (B)PDWP / /	96.114	0.000	0.000	0.000	96.114	96.114	0.000	0.000

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
375	170350 - Special Initiatives Hard Area Allowance for Lady Supervisors. (A)DDWP / /	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
376	170351 - Special Initiative-incentive for best performing Teachers, Head masters & Principals (B)PDWP / /	110.000	0.000	0.000	0.000	110.000	110.000	0.000	0.000
377	170352 - Special Initiative-Stoori -da- Khyber Pakhtunkhwa (B)PDWP / /	260.000	0.000	0.000	0.000	260.000	260.000	0.000	0.000
378	170529 - Schools Improvement Program in two districts of Khyber Pakhtunkhwa Phase-II (B)PDWP / /	1150.000	0.000	0.000	50.000	0.000	50.000	0.000	1,100.000
379	170556 - Reconstruction of Earthquake 2015 fully damaged schools in Khyber Pakhtunkhwa. (B)PDWP / /	2500.000	0.000	0.000	150.000	0.000	150.000	0.000	2,350.000
Total	NEW PROGRAMME	11,939.814	0.000	0.000	370.591	526.114	896.705	0.000	11,043.109
Total	Secondary Education	86,570.680	47,134.908	17,958.327	6,304.949	5,778.185	12,083.134	6,401.478	56,529.219

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
380	140204 - Continuation of ongoing ADP schemes for completion in 2014-15. (A)PDWP 16/02/17	250.130	0.000	250.128	0.001	0.000	0.001	0.000	0.001
Total	ONGOING PROGRAMME	250.130	0.000	250.128	0.001	0.000	0.001	0.000	0.001
Total	Secondary Education	86,820.810	47,134.908	18,208.455	6,304.950	6,778.185	12,083.135	6,401.478	56,529.220

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
381	130330 - Operationalization of Re-Designed Energy & Power Department (A)PDWP 08/10/12	89.320	0.000	34.579	0.000	10.000	10.000	0.000	44.741
382	100168 - Construction of Karora HPP in District Shangla (11.80 MW)(Rs. 4621.2 m) (HDF Funded)(HDF expenditure Rs. 326.110) (A)PDWP 03/12/14	462.010	0.000	461.001	0.001	0.000	0.001	0.000	1.008
383	90140 - Construction of Matiltan-Gorkin HPP Swat (84MW) Total Cost of Project Rs20722.940 (HDF Funded) (PDWP 17-04-2014) (HDF Expenditure 1179.670 mn) (A)ECNEC 12/01/15	4114.590	0.000	82.241	0.001	0.000	0.001	0.000	4,032.348
384	100348 - Purchase of Land for Matiltan HPP Swat (84 MW) (HDF Funded) (A)PDWP 30/12/10	128.000	0.000	81.195	0.001	0.000	0.001	0.000	46.804
385	100157 - Construction of Sharmai HPP (150 MW) (HDF Funded) (PDWP 12-04-2012) (shifted to Private Sector) (A)ECNEC 31/12/13	3584.000	0.000	0.001	0.001	0.000	0.001	0.000	3,583.998
386	100159 - Construction of Koto HPP (40.8 MW)(cost 14,252 mn) (HDF Funded) (PDWP 09-01-2012) (CDWP 17-01-2017) (HDF Expenditure 1757.830 mn) (B)ECNEC / /	1425.280	0.000	741.815	0.001	0.000	0.001	0.000	683.464
387	170361 - Kalkot Barikot-Patrak HPP (47 MW) Dir Upper (Project Cost Rs.14778.00 million) (20% HDF 80% IDA) (B)ECNEC / /	2995.600	11822.400	0.000	0.001	0.000	0.001	0.010	2,995.599

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
388	170365 - Patrak-Shiringal HPP (22 MW) District Dir Upper (20% HDF 80% IDA) (B)ECNEC / /	1655.000	6221.000	0.000	0.001	0.000	0.001	0.010	1,654.999
389	100187 - Construction of Shushghai-Zhendoli HPP (144 MW)(Cost 29159.4 mn) (HDF Funded) (PDWP 09-01-2012) (shifted to Private Sector) (A)ECNEC 31/12/13	2878.690	0.000	0.001	0.001	0.000	0.001	0.000	2,878.688
390	100189 - Construction of Shogo Sin HPP (132 MW) (Cost 27721.7 mn) (HDF Funded) (PDWP 09-01-2012) (shifted to Private Sector) (A)ECNEC 31/12/13	2695.590	0.000	0.001	0.001	0.000	0.001	0.000	2,695.588
391	110085 - Purchase of land for Lawi HPP (69 MW) Chitral (HDF Funded) (A)PDWP 05/11/13	317.595	0.000	0.000	0.001	0.000	0.001	0.000	317.594
392	110086 - Construction of Lawi HPP (69 MW) Chitral Total Cost of Project. Rs. 20087.50 mn (HDF Funded) (ECNEC 09-07-2015) (HDF Expenditure 7.570 mn) (A)ECNEC 09/07/15	2158.000	0.000	99.397	0.001	0.000	0.001	0.000	2,058.602
393	100174 - Construction of Jabori HPP (10 MW) Total cost of project 3798.260 m (HDF Funded)(HDF Expenditure 199.200 mn) (A)PDWP 03/12/14	379.383	0.000	379.370	0.001	0.000	0.001	0.000	0.012
394	60282 - Development of Renewable Energy in Khyber Pakhtunkhwa (REDSIP) Project Cost 15794.66 million. (ADB Assisted/HDF) (HDF expenditure 1177.340 mn) (A)ECNEC 20/12/16	3240.410	4814.740	2,827.807	0.001	0.000	0.001	132.152	412.602

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
395	90137 - Creation of Planning & Monitoring Cell. (A)DDWP 20/04/16	57.654	0.000	48.938	0.000	8.716	8.716	0.000	0.000
396	100178 - Purchase of Land for Hydel Projects (Total cost of project Rs. 2160.85 m) (HDF Funded)(HDF Expenditure 39.290 mn) (A)PDWP 04/10/16	2160.850	0.000	899.341	0.001	0.000	0.001	0.000	1,261.508
397	130320 - F/S of Potential Raw Sites in Khyber Pakhtunkhwa Phase-II, Total 03 Schemes (Total Capacity 965 MW) (Kari Mushkur Chitral 446 MW, Gabral Kalam 110 MW, Torcamp Godubar Chitral 409 MW) (HDF Funded)(HDF Expenditure 4.100 mn) (A)PDWP 05/11/13	123.790	0.000	1.501	0.001	0.000	0.001	0.000	122.288
398	130426 - Solarization of Civil Secretariat (for remaining Departments of Civil Secretariat) (HDF Funded) (A)PDWP / /	200.000	0.000	20.451	0.001	0.000	0.001	0.000	179.548
399	130429 - Electrification of 100 Villages through Solar/ Alternate Energy. (HDF Funded)(HDF Expenditure 2.050 mn) (A)PDWP 17/04/14	301.095	0.000	10.430	0.001	0.000	0.001	0.000	290.664
400	130573 - Restructuring of Electric Inspectorate of Energy & Power Department, Khyber Pakhtunkhwa. (A)PDWP 15/08/14	79.000	0.000	48.005	0.000	21.242	21.242	0.000	9.753
401	140168 - Construction of 356 Mini/Micro Hydro Power stations in Khyber Pakhtunkhwa (Total capacity 35.6 MW) Total Cost 5524.83 million (HDF Funded) (HDF Expenditure 700.960 mn) (A)PDWP 03/02/14	1657.440	0.000	847.605	0.001	0.000	0.001	0.000	809.834

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
402	140180 - Electrification of Un-Electrified villages through Solar/Alternate Energy in remaining Districts of Khyber Pakhtunkhwa Phase-II (HDF Funded)(HDF Expenditure 85.140 mn) (A)PDWP 03/04/15	241.758	0.000	41.449	0.001	0.000	0.001	0.000	200.308
403	140181 - Hiring of Services / Consultancies for Oil & Gas Sector. (HDF Funded) (A)DDWP 12/01/15	59.000	0.000	55.252	0.001	0.000	0.001	0.000	3.747
404	150238 - Construction of 10 Mini & Micro HPP on Canals (HDF Funded)(HDF Expenditure 0.220 mn) (A)DDWP 18/08/15	20.000	0.000	0.001	0.001	0.000	0.001	0.000	19.998
405	150254 - Establishment of Technical Lab (HDF Funded) (A)PDWP 04/10/16	1064.548	0.000	0.000	0.001	0.000	0.001	0.000	1,064.547
406	150706 - solarization of Chief Minister's Secretariat\ Chief Minister's House (HDF Funded) (A)PDWP / /	100.000	0.000	0.001	0.001	0.000	0.001	0.000	99.998
407	160371 - Rehabilitation of Reshun HPP (HDF Funded) (A)PDWP 27/01/17	160.000	0.000	0.000	0.001	0.000	0.001	0.000	159.999
408	160372 - Access to Energy - Construction of MHP on Rivers and Tributaries (ADB/HDF Funded)(HDF Expenditure 4.960 mn) (A)PDWP 27/01/17	2970.000	8495.410	0.000	0.001	0.000	0.001	46.800	2,969.999
409	160373 - Access to Energy - Construction of MHP on Canals (ADB/HDF Funded) (A)PDWP 27/01/17	1050.000	3301.510	0.000	0.001	0.000	0.001	18.200	1,049.999

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
410	160374 - Access to Energy - Solarization of Schools and BHUs (ADB/HDF Funded) (A)PDWP 27/01/17	600.000	4347.000	0.000	0.001	0.000	0.001	22.500	599.999
411	160376 - Contruction of Head office of KPOGCL (HDF Funded) (A)PDWP / /	150.000	0.000	0.000	0.001	0.000	0.001	0.000	149.999
412	140178 - F/S of Hydel site in Mujahidin at Barando River District Tor Ghar (HDF Funded) (HDF Expenditure 6.973 mn) (A)DDWP 15/08/14	30.000	0.000	12.591	0.001	0.000	0.001	0.000	17.408
Total ONGOING PROGRAMME		37,148.603	9,002.060	6,692.973	0.029	39.958	39.987	219.672	30,415.643

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
413	170369 - Exploration and Production of Lakki Petroleum Concession block of Khyber Pakhtunkhwa (HDF Funded) (B)PDWP / /	5500.000	0.000	0.000	0.001	0.000	0.001	0.000	5,499.999
414	170384 - Establishment of Testing Lab for Alternate Energy in Khyber Pakhtunhwa Energy & Power Department (HDF Funded) (B)PDWP / /	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
415	170385 - Capacity Building Programme for Energy & Power sector (HDF Funded) (B)PDWP / /	50.000	0.000	0.000	0.001	0.000	0.001	0.000	49.999
416	170420 - Water and Energy Security through Microhydels in the Hindukush (SDC Assisted) (B)PSC / /	0.001	429.147	0.000	0.001	0.000	0.001	120.000	0.000
417	170360 - Construction of Balakot HPP (300 MW), District Mansehra (20% HDF, 80% ADB) (B)ECNEC / /	3704.600	54822.500	0.000	0.001	0.000	0.001	0.001	13,704.599
418	170367 - Purchase of Land and PMU Balakot HPP 300 MW (20% HDF 80% ADB) (B)PDWP / /	360.400	1441.600	0.000	0.001	0.000	0.001	0.001	360.399
419	160370 - Detailed design of HPPs in KPK (Balakot HPP, Mujigram-Shoghore HPP, Istaro-Bonni, Barikot Patrak HPP, Patrak-Shringal, Arkari-Gol HPP) (HDF Funded) (B)PDWP / /	160.000	0.000	0.000	0.001	0.000	0.001	0.000	159.999
420	170382 - Shares in Producing Fields of Khyber Pakhtunkhwa (HDF Funded) (B)PDWP / /	4200.000	0.000	0.000	0.001	0.000	0.001	0.000	4,199.999

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
421	170383 - Setup of Seismic Recorder Unit (HDF Funded) (B)PDWP / /	1000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
422	170410 - Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa (HDF Funded) (B)PDWP / /	2000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
423	170432 - Programme for Economic Advancement and Community Empowerment (EU Assisted) (A)PSC 04/09/15	0.001	4582.400	0.000	0.001	0.000	0.001	450.000	0.000
424	170540 - Gabral-Kalam HPP (110 MW) (20% HDF 80% IDA) (B)PSC / /	0.001	5239.000	0.000	0.001	0.000	0.001	0.010	0.000
425	170368 - Detail Design and Construction of Mujahidin HPP (6.5 MW) at Barandoo river District Torghar with Transmission lines (HDF Funded) (B)PDWP / /	3500.000	0.000	0.000	0.001	0.000	0.001	0.000	3,499.999
Total	NEW PROGRAMME	30,975.003	6,514.647	0.000	0.013	0.000	0.013	570.012	30,974.990
Total	Energy & Power	68,123.606	35,516.707	6,692.973	0.042	39.958	40.000	789.684	61,390.633

ONGOING PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
426	130305 - Establishment of Climate Change Cell for Multilateral Environmental Agreements (MEAs) in EPA, Environment Department, Khyber Pakhtunkhwa. (A)DDWP 06/09/16	34.142	0.000	25.272	0.000	8.870	8.870	0.000	0.000
427	150057 - Activity Based Capacity Building of EPA in Khyber Pakhtunkhwa (A)PDWP 21/01/16	94.792	0.000	37.238	0.000	25.680	25.680	0.000	31.874
428	160167 - Strengthening of EPA Monitoring Through Geographic Information System (GIS). (A)DDWP 06/09/16	3.900	0.000	1.450	0.000	2.450	2.450	0.000	0.000
Total	ONGOING PROGRAMME	132.834	0.000	63.960	0.000	37.000	37.000	0.000	31.874

NEW PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
429	170115 - Inventory of Industrial Pollution in Khyber Pakhtunkhwa. (B)DDWP / /	35.413	0.000	0.000	0.000	20.000	20.000	0.000	15.413
Total	NEW PROGRAMME	35.413	0.000	0.000	0.000	20.000	20.000	0.000	15.413
Total	Environment	168.247	0.000	63.960	0.000	57.000	57.000	0.000	47.287

ONGOING PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
430	100350 - Establishment of Tax Facilitation Centers and Excise Offices in 06 Districts of Khyber Pakhtunkhwa (R)PDWP / /	600.000	0.000	200.000	119.500	0.000	119.500	0.000	280.500
431	150664 - Independent Survey for Taxable Units and Assesment (A)DDWP 04/11/15	25.000	0.000	2.500	0.000	22.500	22.500	0.000	0.000
Total ONGOING PROGRAMME		625.000	0.000	202.500	119.500	22.500	142.000	0.000	280.500

NEW PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
432	170293 - Installation of Security System (B)PDWP / /	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
433	170294 - Establishment of Data Center (B)DDWP / /	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
434	170296 - Establishment of Model Warehouse with Allied Facilities (B)PDWP / /	230.000	0.000	0.000	10.000	0.000	10.000	0.000	220.000
435	170341 - Survey of Sales Tax on Services (B)DDWP / /	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
Total NEW PROGRAMME		430.000	0.000	0.000	160.000	10.000	170.000	0.000	260.000
Total E, T & N		1,055.000	0.000	202.500	279.500	32.500	312.000	0.000	540.500

ONGOING PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
436	120668 - Establishment of Energy Monitoring Unit in Finance Department. (A)PDWP 24/08/16	160.390	0.000	158.690	0.000	1.700	1.700	0.000	0.000
437	120895 - Automation of Pension Payment System. (R)PDWP / /	100.000	0.000	47.000	0.000	53.000	53.000	0.000	0.000
438	140340 - Capacity building & Strengthening of the Finance Department (A)PDWP 05/05/17	319.000	0.000	127.236	0.000	78.573	78.573	0.000	113.191
439	140342 - Establishment of Retirement Benefit & Death Compensation Cell (A)DDWP 03/02/15	50.000	0.000	20.100	0.000	10.000	10.000	0.000	19.900
440	150603 - Construction / Renovation of Treasury / District Accounts Offices in Khyber Pakhtunkhwa (A)PDWP 11/03/16	230.000	0.000	116.274	113.726	0.000	113.726	0.000	0.000
Total	ONGOING PROGRAMME	859.390	0.000	469.300	113.726	143.273	256.999	0.000	133.091

NEW PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
441	160493 - Own Source Revenue Generation (IDA Assisted)	0.001	20000.000	0.000	0.001	0.000	0.001	5.000	0.000
	(B)CDWP / /								
Total	NEW PROGRAMME	0.001	20,000.000	0.000	0.001	0.000	0.001	5.000	0.000
Total	Finance	859.391	20,000.000	469.300	113.727	143.273	257.000	5.000	133.091

NEW PROGRAMME

SECTOR : Finance

SUB-SECTOR : Royalty & Cess

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
442	170297 - Project to be Funded from Tobacco Development Cess (A)PDWP / /	1014.000	0.000	0.000	100.000	0.000	100.000	0.000	914.000
443	170298 - Block Provision for Projects to be Funded from 10% Net Hydel Profit (A)PDWP / /	1500.000	0.000	0.000	500.000	0.000	500.000	0.000	1,000.000
444	170299 - Block provision for projects to be funded from 10% of oil & gas royalty. (A)PDWP / /	4565.056	0.000	0.000	734.000	0.000	734.000	0.000	3,831.056
Total	NEW PROGRAMME	7,079.056	0.000	0.000	1,334.000	0.000	1,334.000	0.000	5,745.056
Total	Royalty & Cess	7,079.056	0.000	0.000	1,334.000	0.000	1,334.000	0.000	5,745.056

ONGOING PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
445	160520 - Construction of Offices for Rationing Controller Peshawar (Land available) (A)DDWP 20/10/16	13.995	0.000	4.588	8.029	1.378	9.407	0.000	0.000
446	100029 - Establishment of Planning Cell in Food Department. (A)DDWP 15/06/17	40.460	0.000	11.876	0.000	8.300	8.300	0.000	20.284
447	110516 - Automation of Food Department. (R)PDWP / /	85.000	0.000	68.495	0.000	16.505	16.505	0.000	0.000
448	130536 - Provision of Weigh Stations in Existing Food Grain Godowns in the Province. (A)PDWP 04/10/16	97.997	0.000	24.209	73.788	0.000	73.788	0.000	0.000
Total	ONGOING PROGRAMME	237.452	0.000	109.168	81.817	26.183	108.000	0.000	20.284

NEW PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
449	170606 - Construction of Food Grain Godowns of 3000 Ton Capacity in District Tank. (B)PDWP / /	145.000	0.000	0.000	20.000	0.000	20.000	0.000	125.000
450	170614 - Construction of Food Grain Godowns of 3000 Ton Capacity in District Bannu. (B)PDWP / /	140.000	0.000	0.000	30.000	0.000	30.000	0.000	110.000
451	170607 - Construction of Food Grain Godowns of 500 Ton Capacity in District Hangu. (B)DDWP / /	25.000	0.000	0.000	10.000	0.000	10.000	0.000	15.000
452	170615 - Construction of Food Grain Godowns of 1600 Ton Capacity in District Peshawar. (B)DDWP / /	50.000	0.000	0.000	25.000	0.000	25.000	0.000	25.000
453	170161 - Acquisition of Land for Food Grain Godowns in District Charsadda (B)PDWP / /	70.000	0.000	0.000	70.000	0.000	70.000	0.000	0.000
454	170162 - Construction of De-Watering System in Food Grain Godowns in District Nowshera (B)DDWP / /	25.000	0.000	0.000	5.000	0.000	5.000	0.000	20.000
455	170611 - Acquisition of Land for Food Grain Godowns in District Swabi. (B)DDWP / /	23.000	0.000	0.000	23.000	0.000	23.000	0.000	0.000
456	170616 - Construction of Food Grain Godowns of 3000 Ton Capacity in District Shangla. (B)PDWP / /	140.000	0.000	0.000	5.000	0.000	5.000	0.000	135.000
457	170610 - Acquisition of Land for Food Grain Godowns in District Swat. (B)PDWP / /	163.000	0.000	0.000	163.000	0.000	163.000	0.000	0.000

NEW PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
458	170613 - Construction of Food Grain Godowns of 2000 Ton Capacity in District Dir Lower. (B)PDWP / /	90.000	0.000	0.000	20.000	0.000	20.000	0.000	70.000
459	170608 - Construction of Food Grain Godowns of 9000 Ton Capacity in District Dir Upper. (B)PDWP / /	400.000	0.000	0.000	5.000	0.000	5.000	0.000	395.000
460	170609 - Construction of Food Grain Godowns of 250 x 16= 4000 Ton Capacity in District Chitral. (B)PDWP / /	320.000	0.000	0.000	50.000	0.000	50.000	0.000	270.000
461	170617 - Construction of Food Grain Godowns of 2000 Ton Capacity in District Kohistan. (B)PDWP / /	95.000	0.000	0.000	15.000	0.000	15.000	0.000	80.000
462	170612 - Acquisition of Land for Food Grain Godowns in District Battagram. (B)DDWP / /	23.000	0.000	0.000	23.000	0.000	23.000	0.000	0.000
463	160502 - Special Repair of Food Grain Godowns in Various Districts of Khyber Pakhtunkhwa. (B)PDWP / /	414.000	0.000	0.000	100.000	0.000	100.000	0.000	314.000
464	160573 - Construction of Residential Apartments (Two / Three rooms) for DFCs, AFCs and Food Inspectors in Various Districts of Khyber Pakhtunkhwa. (B)PDWP / /	90.000	0.000	0.000	40.000	0.000	40.000	0.000	50.000
465	170262 - Construction of Food Grain Godowns of 2000 Ton Capacity in District Torghar (B)PDWP / /	120.000	0.000	0.000	20.000	0.000	20.000	0.000	100.000
Total	NEW PROGRAMME	2,333.000	0.000	0.000	624.000	0.000	624.000	0.000	1,709.000

NEW PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
Total	Food	2,570.452	0.000	109.168	705.817	26.183	732.000	0.000	1,729.284

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
466	120758 - Integrated Watershed Management Project for Uplands of Khyber Pakhtunkhwa. (A)PDWP 02/04/13	150.000	0.000	115.150	0.000	14.850	14.850	0.000	20.000
467	120759 - Establishment of Monitoring, Evaluation, Grievances & Inquiry Cell in Administrative Department. (A)DDWP 20/10/15	6.598	0.000	3.779	0.000	2.819	2.819	0.000	0.000
468	120760 - Development of Designated Forests Carbon Stock Assessment for REDD+ and Promotion of Carbon Credit Marketing in Khyber Pakhtunkhwa. (A)DDWP 12/12/12	40.000	0.000	4.060	0.000	25.840	25.840	0.000	10.100
469	130283 - Forestry Extension and Community Development Programme in Khyber Pakhtunkhwa (A)DDWP 22/11/13	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
470	130284 - Demarcation and Re-demarcation of Forest in Hazara & Southern Region's (Phase-II) along with Protected Forests in Malakand (Phase-III). (A)PDWP 25/02/14	64.071	0.000	36.004	0.000	28.067	28.067	0.000	0.000
471	130286 - Energy Plantation for Marginal and Problematic Lands in Khyber Pakhtunkhwa. (A)DDWP 22/11/13	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
472	140704 - Enhancement of Resilience and Livelihood Improvement through Forestry Interventions in Central and Southern Districts of Khyber Pakhtunkhwa. (A)PDWP 07/01/15	61.000	0.000	4.000	0.000	20.000	20.000	0.000	37.000

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
473	140816 - Collection and Storage of Seed of Forest Species (A)DDWP 21/11/14	20.000	0.000	12.000	0.000	8.000	8.000	0.000	0.000
474	140817 - Afforestation of Drylands through Rainwater Harvesting in Southern Districts of Khyber Pakhtunkhwa (A)PDWP 04/06/15	61.000	0.000	5.000	0.000	20.000	20.000	0.000	36.000
475	150113 - Strengthening & Preparation of Management Plans. (A)DDWP 30/11/15	30.000	0.000	3.750	0.000	15.000	15.000	0.000	11.250
476	150114 - Remote-Sensing Solution for Forest Change Detection in Khyber Pakhtunkhwa (A)PDWP 29/12/15	70.000	0.000	5.000	0.000	22.342	22.342	0.000	42.658
477	150116 - Capacity Building of Forest Force and Communities (R)DDWP / /	51.980	0.000	5.000	0.000	26.805	26.805	0.000	20.175
478	150649 - Introduction of Range Management Initiatives in Khyber Pakhtunkhwa (A)DDWP 23/12/15	47.043	0.000	3.000	0.000	21.614	21.614	0.000	22.429
479	150739 - Strengthening of CDE & GAD Directorate in Khyber Pakhtunkhwa (A)DDWP 20/10/15	40.000	0.000	2.600	0.000	12.630	12.630	0.000	24.770
Total	ONGOING PROGRAMME	671.692	0.000	214.343	0.000	232.967	232.967	0.000	224.382

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
480	170635 - Establishment of Three Forest Huts and One Residence for Forestry Officer in Makhniel District Haripur. (B)DDWP / /	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
481	170102 - Billion Tree Afforestation Project in Khyber Pakhtunkhwa Phase-III (B)PDWP / /	8400.000	0.000	0.000	0.000	878.583	878.583	0.000	7,521.417
Total NEW PROGRAMME		8,405.000	0.000	0.000	0.000	883.583	883.583	0.000	7,521.417
Total Forestry		9,076.692	0.000	214.343	0.000	1,116.550	1,116.550	0.000	7,745.799

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forest Institute (PFI)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
482	120561 - Improvement of Range Research Facilities at PFI, Peshawar (A)DDWP 06/09/16	58.200	0.000	58.199	0.000	0.001	0.001	0.000	0.000
483	140065 - Provision for Forestry Research Enhancement at Pakistan Forest Institute (PFI) Peshawar. (A)DDWP 21/11/14	26.694	0.000	12.477	0.000	5.205	5.205	0.000	9.012
484	150124 - Strengthening of Forestry Education at Pakistan Forest Institute (PFI) Peshawar (A)DDWP 30/11/15	19.225	0.000	1.000	0.000	10.000	10.000	0.000	8.225
485	130251 - Establishment of PFI High Mountains Forestry & Biodiversity Research & Training Station, Kalam. (A)PDWP 25/02/14	48.470	0.000	30.490	6.309	2.695	9.004	0.000	8.976
486	150977 - Improvement & Upgradation of PFI Field Station Shinkhari. (A)DDWP 30/11/15	50.000	0.000	0.565	28.557	8.285	36.842	0.000	12.593
487	120775 - Carbon Stock Assessment of Forests in Khyber Pakhtunkhwa. (R)DDWP / /	50.000	0.000	24.517	0.000	9.000	9.000	0.000	16.483
488	150123 - Maintaining Biological Diversity of Medicinal Plants in Arid Zones of Khyber Pakhtunkhwa (A)DDWP 30/11/15	26.424	0.000	7.563	0.000	18.861	18.861	0.000	0.000
489	150125 - Integrated Forestry Research Initiative and Computerization of Important Pakistani Timbers (A)DDWP 20/10/15	39.000	0.000	7.000	0.000	20.947	20.947	0.000	11.053

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forest Institute (PFI)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
490	150623 - Strengthening and Upgradation of Forest Entomological Research Through Integrated Pest Management (A)DDWP 30/11/15	10.435	0.000	1.500	0.000	8.935	8.935	0.000	0.000
491	150624 - Improvement of Infrastructure of PFI. (A)DDWP 07/06/17	50.000	0.000	6.500	25.000	6.000	31.000	0.000	12.500
492	160163 - Synthesis of Bivoltine Silkworm Hybrids and Germplasm Conservation for Enhancing Livelihood of Forest Dependent Communities in Khyber Pakhtunkhwa. (A)DDWP 06/09/16	20.371	0.000	1.500	0.000	14.273	14.273	0.000	4.598
493	160164 - Potential Impacts of Climate Change in Anatomy of Hardwood Species Grown in Different Climatic Zones of Khyber Pakhtunkhwa. (A)DDWP 06/09/16	2.395	0.000	0.900	0.000	1.495	1.495	0.000	0.000
Total	ONGOING PROGRAMME	401.214	0.000	152.211	59.866	105.697	165.563	0.000	83.440
Total	Pakistan Forest Institute (PFI)	401.214	0.000	152.211	59.866	105.697	165.563	0.000	83.440

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
494	130388 - Expansion of Non-Timber Forest Products (NTFP) Activities for Livelihood Improvement of Local Communities in Khyber Pakhtunkhwa (A)DDWP 07/01/14	40.000	0.000	20.576	0.000	19.424	19.424	0.000	0.000
495	150694 - Promoting Sustainable Use of NTFPs in Khyber Pakhtunkhwa (A)DDWP 20/10/15	10.000	0.000	2.150	0.000	7.850	7.850	0.000	0.000
496	160162 - Livelihood Improvement Through Apiculture in Central Southern Forest Region of Khyber Pakhtunkhwa (A)DDWP 06/09/16	58.000	0.000	0.000	0.000	16.000	16.000	0.000	42.000
Total	ONGOING PROGRAMME	108.000	0.000	22.726	0.000	43.274	43.274	0.000	42.000

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

497	170111 - Conservation and Regeneration of Medicinal & Aromatic Plants in Khyber Pakhtunkhwa.	30.000	0.000	0.000	0.000	6.000	6.000	0.000	24.000
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(B)DDWP / /

Total	NEW PROGRAMME	30.000	0.000	0.000	0.000	6.000	6.000	0.000	24.000
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Total	Sericulture/NTFP	138.000	0.000	22.726	0.000	49.274	49.274	0.000	66.000
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ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wildlife

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
498	141007 - Zoo for Peshawar Division. (A)PDWP 16/12/17	328.968	0.000	78.300	0.000	250.668	250.668	0.000	0.000
499	141008 - Wetland Park for Peshawar Division. (R)PDWP / /	70.000	0.000	34.511	0.000	15.000	15.000	0.000	20.489
500	160215 - Renovation and Improvement of Dhodial Pheasantry in District Mansehra. (A)DDWP 06/09/16	20.000	0.000	5.000	0.000	15.000	15.000	0.000	0.000
501	120772 - Biodiversity Conservation and Management in Hazara. (R)DDWP / /	62.245	0.000	35.000	0.000	27.245	27.245	0.000	0.000
502	140058 - Conservation and Management of Wildlife in Central & Northern Divisions. (A)DDWP 21/11/14	40.000	0.000	27.899	0.000	12.101	12.101	0.000	0.000
503	150117 - Capacity Building of Staff of Wildlife Department in Rules and Regulations under Khyber Pakhtunkhwa Wildlife and Biodiversity Act 2015 (A)DDWP 20/10/15	5.000	0.000	3.000	0.000	2.000	2.000	0.000	0.000
504	150596 - Development and Management of National Parks in Khyber Pakhtunkhwa (A)PDWP 04/06/15	712.000	0.000	44.400	0.000	300.000	300.000	0.000	367.600
505	150635 - Development of Breeding and Tourist Facilities at Wildlife Park, District Lakki Marwat, Bannu Wildlife Division (A)DDWP 20/10/15	28.750	0.000	15.151	0.000	13.599	13.599	0.000	0.000
Total	ONGOING PROGRAMME	1,266.963	0.000	243.261	0.000	635.613	635.613	0.000	388.089

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wildlife

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
506	170106 - Conservation, Development and Management of Wildlife in Khyber Pakhtunkhwa, Under Green Pakistan.(GoP 50% & GoKP 50%) (B)PDWP / /	153.000	0.000	0.000	0.000	40.000	40.000	0.000	113.000
Total NEW PROGRAMME		153.000	0.000	0.000	0.000	40.000	40.000	0.000	113.000
Total Wildlife		1,419.963	0.000	243.261	0.000	675.613	675.613	0.000	501.089

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
507	151060 - Upgradation of BHU Aza Khel to RHC, District Peshawar. (A)PDWP 09/02/16	100.000	0.000	5.000	30.038	0.000	30.038	0.000	64.962
508	151064 - Upgradation of BHU Hazarkhwani to RHC, District Peshawar. (A)PDWP 29/12/15	95.654	0.000	0.000	5.000	0.000	5.000	0.000	90.654
509	160231 - Establishment of Financial Management Cell in Health Department (A)DDWP 27/04/16	38.687	0.000	10.000	0.000	10.000	10.000	0.000	18.687
510	160232 - Strengthening Health Management Information System/District Health Information System in Khyber Pakhtunkhwa (Phase-II) (A)PDWP 03/11/16	294.240	0.000	75.900	0.000	20.000	20.000	0.000	198.340
511	150611 - Upgradation of BHU Azakhel Payan to RHC, District Nowshehra. (A)PDWP 04/06/15	98.050	0.000	20.775	77.275	0.000	77.275	0.000	0.000
512	100225 - Balance Civil Works and Purchase of Equipment for RHC Zaida, District Swabi. (R)PDWP 22/12/11	82.078	0.000	31.044	5.000	0.000	5.000	0.000	46.034
513	150515 - Upgradation of BHU Shewa to RHC, District Swabi. (A)PDWP 12/05/16	132.965	0.000	77.163	55.802	0.000	55.802	0.000	0.000
514	150982 - Upgradation of Charbanda BHU to RHC Mardan (A)PDWP 12/05/16	125.025	0.000	10.000	115.025	0.000	115.025	0.000	0.000
515	150610 - Upgradation of BHU Martung to RHC District Shangla. (A)PDWP 02/11/15	99.990	0.000	0.000	99.990	0.000	99.990	0.000	0.000

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
516	150516 - Upgradation of BHU Barshawar to RHC, District Swat (A)PDWP 02/12/16	100.000	0.000	1.000	50.000	0.000	50.000	0.000	49.000
517	151062 - Upgradation of BHU Darmai to RHC in Tehsil Matta, District Swat. (A)PDWP 02/12/16	100.000	0.000	1.000	5.000	0.000	5.000	0.000	94.000
518	80643 - Upgradation of 10 BHUs to RHCs in Khyber Pakhtunkhwa, on need basis. (A)PDWP 03/11/16	980.409	0.000	610.033	10.000	0.000	10.000	0.000	360.376
519	90350 - Strengthening of Planning Cell of Health Department. (A)PDWP 12/05/16	113.582	0.000	75.374	0.000	13.000	13.000	0.000	25.208
520	110614 - Social Health Protection Initiative for Khyber Pakhtunkhwa(KFW assisted). (A)ECNEC 07/10/13	165.900	1233.256	42.507	0.000	25.000	25.000	179.220	98.393
521	130613 - Establishment of Procurement Cell in DGHS Office. (A)DDWP 27/04/16	47.055	0.000	8.000	0.000	10.000	10.000	0.000	29.055
522	140773 - Health Sector Reforms Unit in Health Department. (Phase-III) (A)PDWP 11/09/14	51.068	0.000	38.198	0.000	12.870	12.870	0.000	0.000
523	140775 - Establishment of Independent Monitoring Unit in Health Department. (A)PDWP 28/10/14	478.520	0.000	250.782	0.000	15.000	15.000	0.000	212.738
524	140811 - Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa. (A)PDWP 02/03/17	149.992	0.000	67.406	0.000	12.237	12.237	0.000	70.349

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
525	160523 - Social Health Protection Initiative (Phase-II), Khyber Pakhtunkhwa. (R)PDWP 24/06/16	5362.200	0.000	2,069.715	0.000	3292.485	3292.485	0.000	0.000
526	160608 - Upgradation of 8 BHUs to RHCs on need basis (A)PDWP 16/02/17	809.889	0.000	0.000	15.000	0.000	15.000	0.000	794.889
Total ONGOING PROGRAMME		9,425.304	1,233.256	3,393.897	468.130	3,410.592	3,878.722	179.220	2,152.685

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
527	170245 - Purchase of equipments for newly constructed building for Hepatitis Centre at Nishterabad Peshawar (B)PDWP / /	400.000	0.000	0.000	0.000	50.000	50.000	0.000	350.000
528	170653 - Upgradation of BHU Hazar Khwani to RHC, Peshawar. (B)PDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
529	150983 - Upgradation of BHU Jalozai to RHC District Nowshera (B)PDWP / /	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
530	150984 - Upgradation of BHU Spinkhak to RHC District Nowshera (B)PDWP / /	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
531	150760 - Upgradation of BHU Rabat to RHC, Dir Lower (B)PDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
532	150755 - Upgradation of BHU Janbhatti to RHC, District Dir Upper (B)PDWP / /	100.000	0.000	0.000	5.000	0.000	5.000	0.000	95.000
533	150519 - Establishment of Divisional Food and Drug Testing Laboratories at Swat, DI Khan and Abbottabad. (B)PDWP / /	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
534	151066 - "Estab. of BHU at Koz Shammal UC Battered District Buner and at Shahidan Banda Tehsil Takht Nasrati & BHU at Mandawa UC Latamber, Karak and Kifayat kot Gohar Ka Nar Dillasah Bannu." (B)PDWP / /	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

535	170387 - Up-gradation of BHUs Sard China, Swabi & Odi Gram, Swat to RHCs	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
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(B)PDWP / /

Total	NEW PROGRAMME	1,600.000	0.000	0.000	85.002	50.000	135.002	0.000	1,464.998
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Total	Basic Health	11,025.304	1,233.256	3,393.897	553.132	3,460.592	4,013.724	179.220	3,617.683
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ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
536	130620 - Upgradation of THQ Hospital Kulachi to Category D, District D.I Khan. (A)PDWP 07/01/15	195.568	0.000	153.815	41.753	0.000	41.753	0.000	0.000
537	160233 - Upgradation of Civil Hospital Shakardara to Cat-D Hospital, Kohat. (SDG) (B)PDWP / /	250.000	0.000	1.000	0.001	0.000	0.001	0.000	248.999
538	110004 - Establishment of Fountain House in Peshawar. (A)PDWP 08/11/12	1252.568	0.000	824.306	50.000	0.000	50.000	0.000	378.262
539	130207 - Construction of Two Gyms, Wards and OTs in Paraplegic Centre Hayatabad, Peshawar. (A)PDWP 28/08/14	103.931	0.000	85.931	18.000	0.000	18.000	0.000	0.000
540	120820 - Establishment of Children & Maternity Hospital Charsadda. (A)PDWP 02/12/16	1215.013	0.000	593.054	5.000	10.000	15.000	0.000	606.959
541	30456 - Improvement & Standardization of DHQ Hospital in Nowshera. (R)PDWP / /	2664.278	0.000	2,563.876	0.001	0.000	0.001	0.000	100.401
542	140761 - Upgradation of RHC Manki Sharif, Dag Ismail Khel and Ziarat Kaka Sahib to Category-D Hospitals, District Nowshera (A)PDWP 04/06/15	862.050	0.000	537.813	10.000	0.000	10.000	0.000	314.237
543	160609 - Upgradation of RHC Nizampur to Category-D Hospital District Nowshera (B)PDWP / /	200.000	0.000	1.250	0.001	0.000	0.001	0.000	198.749
544	130206 - Upgradation of CH Topi to Cat-C Hospital, District Swabi. (A)PDWP 05/08/14	215.260	0.000	94.681	120.579	0.000	120.579	0.000	0.000

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
545	140855 - Upgradation of RHC Yar Hussain to Category-D Hospital, District Swabi. (A)PDWP 26/06/15	298.980	0.000	213.720	85.260	0.000	85.260	0.000	0.000
546	150514 - Reconstruction of Old DHQ Hospital, Swabi (Phase-I) (A)PDWP 27/01/17	507.897	0.000	20.000	65.000	0.000	65.000	0.000	422.897
547	100183 - Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan. (A)PDWP 24/08/16	2190.835	0.000	651.152	18.000	2.500	20.500	0.000	1,519.183
548	120333 - Improvement & Standardization of DHQ Hospital, Mardan. (Phase-III) (A)PDWP 06/03/12	1830.680	0.000	1,162.619	120.000	0.000	120.000	0.000	548.061
549	100428 - Improvement and Standardization of DHQ Hospital Batkhela, Malakand. (A)PDWP 12/04/16	750.011	0.000	546.382	203.629	0.000	203.629	0.000	0.000
550	140763 - Strengthening of THQ Hospital Drosh, Chitral. (A)PDWP 18/08/15	120.000	0.000	52.120	9.235	0.000	9.235	0.000	58.645
551	140813 - Upgradation of Booni Hospital to Category-C Hospital, District Chitral. (A)PDWP 18/08/15	397.830	0.000	62.030	10.000	0.000	10.000	0.000	325.800
552	30454 - Improvement & Standardization of DHQ Hospital in Kohistan. (A)PDWP 03/04/14	617.225	0.000	472.390	0.000	144.835	144.835	0.000	0.000
553	140764 - Construction of Category-C Hospital at Balakot, Mansehra. (A)PDWP 18/08/15	575.000	0.000	5.197	10.000	0.000	10.000	0.000	559.803

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
554	150007 - Upgradation of RHC Oghi to Cat-D Hospital, District Mansehra (A)PDWP 12/05/16	254.352	0.000	0.000	10.000	0.000	10.000	0.000	244.352
555	130674 - Upgradation of DHQ Hospital, Abbotabad. (A)PDWP 06/03/15	223.074	0.000	0.000	10.000	0.000	10.000	0.000	213.074
556	150981 - Reconstruction of Women and Children Hospital, Haripur (A)PDWP 15/05/17	286.596	0.000	0.000	20.000	0.000	20.000	0.000	266.596
557	90317 - Balance Civil Works and Purchase of Equipment for Different Hospitals (Phase-II) (A)PDWP 19/06/14	819.113	0.000	596.290	0.000	222.823	222.823	0.000	0.000
558	110007 - Reconstruction / Rehabilitation of Health Facilities Damaged in July-August 2010 Floods. (A)PDWP 16/02/12	674.782	0.000	250.366	15.001	0.000	15.001	0.000	409.415
559	140610 - Purchase of Equipment and Furniture for Various ADP Schemes. (A)PDWP 03/11/16	930.639	0.000	407.013	0.000	10.000	10.000	0.000	513.626
560	150513 - Purchase of Equipment for ADP completed schemes and provision of equipment to health facilities in KP including BHUs, RHCs, THQs and DHQs Hospitals. (A)PDWP 27/01/17	3500.000	0.000	27.858	0.000	15.000	15.000	0.000	3,457.142
561	160517 - Improvement of Emergency Services in all the Teaching & other Hospitals of Peshawar and DHQ Hospitals of the Province. (SDG) (A)PDWP 12/05/16	1000.000	0.000	500.000	0.000	500.000	500.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
562	160549 - Standardization of All DHQs/THQs in Khyber Pakhtunkhwa (SDG). (A)PDWP 27/01/17	3460.160	0.000	411.724	25.000	25.000	50.000	0.000	2,998.436
563	140767 - Establishment of DHQ Hospital (Category-C) at Judbah, District Tor Ghar (PC-II Date 28-8-2014) (A)PDWP 03/12/16	604.990	0.000	4.000	10.000	0.000	10.000	0.000	590.990
Total	ONGOING PROGRAMME	26,000.832	0.000	10,238.587	856.460	930.158	1,786.618	0.000	13,975.627

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
564	170636 - Reconstruction of Women and Children Liaqat Memorial Teaching Hospital Kohat. (B)PDWP / /	500.000	0.000	0.000	0.500	0.000	0.500	0.000	499.500
565	160235 - Purchase of Equipment/Furniture for Peshawar Institute of Cardiology (B)PDWP / /	2400.000	0.000	0.000	0.000	360.000	360.000	0.000	2,040.000
566	170590 - Establishment of Tehsil Hospital Jehangira, District Nowshera (B)PDWP / /	600.000	0.000	0.000	0.001	0.000	0.001	0.000	599.999
567	170591 - Upgradation of RHC Dheri Julagram to Cat- D Hospital, District Malakand (B)PDWP / /	250.000	0.000	0.000	0.001	0.000	0.001	0.000	249.999
568	170651 - Upgradation of THQ Hospital Kabal to Cat-C, District Swat. (B)PDWP / /	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
569	151063 - Establishment of Tehsil Head Quarter at Ghazi Abad Tehsil Palas District Kohistan. (B)PDWP / /	110.000	0.000	0.000	0.001	0.000	0.001	0.000	109.999
570	170388 - Up-gradation of Civil Hospital Sherwan to Category-D Hospital, Abbottabad. (B)PDWP / /	61.388	0.000	0.000	0.001	0.000	0.001	0.000	61.387
571	170654 - Establishment of Women and Children Hospital at old Tehsil Building Sarai Naurang. (B)PDWP / /	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
Total NEW PROGRAMME		4,521.388	0.000	0.000	0.506	360.000	360.506	0.000	4,160.882

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Total	General Hospitals	30,522.220	0.000	10,238.587	856.966	1,290.158	2,147.124	0.000	18,136.509

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
572	60046 - Construction of Building for Gomal Medical College, D.I Khan, Phase-II. (A)PDWP 03/04/14	2551.632	0.000	2,284.401	239.074	28.157	267.231	0.000	0.000
573	70190 - Establishment of Bannu Medical College, Bannu. (Phase-II) (R)PDWP / /	2300.000	0.000	697.206	35.000	0.000	35.000	0.000	1,567.794
574	130618 - Establishment of Kohat Institute of Medical Sciences (KIMS) (A)PDWP 05/08/14	1720.000	0.000	600.686	15.000	0.000	15.000	0.000	1,104.314
575	130289 - Construction of 02 Lecture Theaters, Auditorium, Building for Prosthodontics, Tube Well & Overhead Tank in Khyber College of Dentistry, Peshawar. (A)PDWP 09/06/14	374.392	0.000	197.000	177.392	0.000	177.392	0.000	0.000
576	130619 - Establishment of KMU Institute of Nursing & Medical Technology, Peshawar. (A)PDWP 09/06/14	877.922	0.000	399.285	15.000	0.000	15.000	0.000	463.637
577	150008 - Establishment of Zulfiqar Ali Bhutto Medical College, Peshawar (A)PDWP 23/12/14	28.486	0.000	17.705	6.000	0.000	6.000	0.000	4.781
578	150520 - Establishment of Zulfiqar Ali Bhutto Medical College Peshawar (PC-II Date 25-3-2015) (B)PDWP / /	937.000	0.000	0.000	0.001	0.000	0.001	0.000	936.999
579	140779 - Establishment of Nowshera Medical College, Nowshera. (A)PDWP 28/08/14	280.570	0.000	140.900	0.000	15.000	15.000	0.000	124.670

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
580	150522 - Establishment of Nowshera Medical College (Phase-I) (A) PDWP 09/02/16	1336.811	0.000	560.000	20.000	0.000	20.000	0.000	756.811
581	130551 - Establishment of Gajju Khan Medical College, Swabi. (A) PDWP 11/03/16	442.203	0.000	320.934	15.992	105.277	121.269	0.000	0.000
582	90334 - Establishment of Bacha Khan Medical College, Mardan. (Phase-II) (A) PDWP 02/11/15	1667.560	0.000	1,046.793	15.000	5.000	20.000	0.000	600.767
583	140769 - Establishment of Khyber Institute of Neuro Sciences & Clinical Research (KINAR) in Mardan (PC-II Date 25-3-2015) (B) PDWP / /	706.809	0.000	2.000	0.001	0.000	0.001	0.000	704.808
584	130217 - Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters and Laboratories at Saidu Medical College, District Swat. (A) PDWP 03/12/14	299.980	0.000	79.979	220.001	0.000	220.001	0.000	0.000
585	140853 - Balance Civil Works and Purchase of Equipment for Ayub College of Dentistry, Abbottabad. (A) PDWP 28/01/15	447.317	0.000	60.000	10.000	0.000	10.000	0.000	377.317
Total ONGOING PROGRAMME		13,970.682	0.000	6,406.889	768.461	153.434	921.895	0.000	6,641.898

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
586	170246 - Purchase of equipment for newly constructed building of PGMI at Hayat Abad Medical Complex Peshawar. (B)PDWP / /	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000
587	160236 - Purchase of Land for Gajju Khan Medical College Swabi. (B)PDWP / /	200.000	0.000	0.000	75.001	0.000	75.001	0.000	124.999
588	160443 - Construction of Purpose Built Building for Gajju Khan Medical College Swabi (B)PDWP / /	1800.000	0.000	0.000	0.001	0.000	0.001	0.000	1,799.999
589	150521 - Establishment of Timergara Medical College Dir Lower (B)PDWP / /	2912.000	0.000	0.000	10.000	5.000	15.000	0.000	2,897.000
Total	NEW PROGRAMME	5,112.000	0.000	0.000	85.002	205.000	290.002	0.000	4,821.998
Total	Medical Education & Trg.	19,082.682	0.000	6,406.889	853.463	358.434	1,211.897	0.000	11,463.896

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Miscellaneous health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

590	170424 - KP Health Initiative (USAID Assisted)	0.001	267.189	0.000	0.001	0.000	0.001	220.038	0.000
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(B)PSC / /

Total	NEW PROGRAMME	0.001	267.189	0.000	0.001	0.000	0.001	220.038	0.000
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Total	Miscellaneous health	0.001	267.189	0.000	0.001	0.000	0.001	220.038	0.000
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ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
591	120807 - Project for Strengthening Routine Immunization in Khyber Pakhtunkhwa (JICA Assisted). (R)CDWP / /	13.233	40.747	13.232	0.001	0.000	0.001	0.001	0.000
592	120888 - Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Programme (DFID & AusAid Assisted). (R)ECNEC 12/02/14	5806.630	8925.660	404.380	0.000	195.830	195.830	3732.615	5,206.420
593	130218 - Integrated Vector Control Programme. (A)PDWP 05/08/14	442.177	0.000	84.924	0.000	15.000	15.000	0.000	342.253
594	140771 - Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II). (A)PDWP 28/08/14	285.700	0.000	59.995	0.000	15.000	15.000	0.000	210.705
595	140772 - Treatment of Poor Cancer Patients (Phase-II). (A)PDWP 12/05/16	1945.459	0.000	847.796	0.000	447.000	447.000	0.000	650.663
596	150525 - Khyber Pakhtunkhwa Immunization Support Program (KPISP) (GAVI Assistance in kind) (A)ECNEC 25/01/17	5233.550	1260.040	0.000	0.000	852.414	852.414	215.710	4,381.136
597	150526 - Integrated HIV, Hepatitis and Thalassemia Control Program (A)PDWP 12/05/16	500.000	0.000	22.000	0.000	20.000	20.000	0.000	458.000
598	160239 - Establishment of Safe Blood Transfusion Project (Phase-II) (KfW Assisted) (B)ECNEC / /	290.970	394.094	0.000	0.000	14.999	14.999	127.127	275.971
Total	ONGOING PROGRAMME	14,517.719	0,620.541	1,432.327	0.001	1,560.243	1,560.244	4,075.453	11,525.148

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
599	170592 - Integrated Disease Surveillance Response System (IDRS) (B)PDWP / /	531.972	0.000	0.000	0.000	0.001	0.001	0.000	531.971
600	170593 - Extension of D-Talk and Insulin for Life (B)PDWP / /	250.000	0.000	0.000	0.000	0.001	0.001	0.000	249.999
Total	NEW PROGRAMME	781.972	0.000	0.000	0.000	0.002	0.002	0.000	781.970
Total	Preventive Programme	15,299.691	10,620.541	1,432.327	0.001	1,560.245	1,560.246	4,075.453	12,307.118

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
601	30001 - Khalifa Gul Nawaz Medical Complex, Bannu. (A)PDWP 15/05/17	2903.193	0.000	1,542.628	45.000	5.000	50.000	0.000	1,310.565
602	60043 - Construction of Additional Wards at LRH Peshawar. (A)PDWP 12/04/16	3735.754	0.000	2,351.645	1384.109	0.000	1384.109	0.000	0.000
603	130630 - Upgradation of Existing Accident & Emergency Unit and ICU at HMC, Peshawar. (A)PDWP 02/11/15	351.120	0.000	37.500	15.000	0.000	15.000	0.000	298.620
604	150527 - PC-II for Establishment of Orthopedic and Spine Surgery Block in HMC, Peshawar. (A)DDWP 20/08/15	15.160	0.000	0.000	15.160	0.000	15.160	0.000	0.000
605	130589 - Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gajju Khan Medical College, District Swabi. (A)PDWP 02/10/14	980.686	0.000	224.647	20.000	0.000	20.000	0.000	736.039
606	20550 - Upgradation of Saidu Group of Hospitals for Teaching Purpose of Saidu Medical College. (A)PDWP 03/11/16	1331.898	0.000	962.160	369.738	0.000	369.738	0.000	0.000
607	150530 - Improvement/ Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa (A)PDWP 11/03/16	2885.698	0.000	1,971.328	20.000	0.000	20.000	0.000	894.370
Total	ONGOING PROGRAMME	12,203.509	0.000	7,089.908	1,869.007	5.000	1,874.007	0.000	3,239.594

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
608	170247 - Purchase of equipment for newly Constructed Casualty Block, KTH Peshawar (B)PDWP / /	2714.000	0.000	0.000	0.000	350.000	350.000	0.000	2,364.000
609	170248 - Purchase of equipment for Institute of Kidney Diseases, Hayat Abad Peshawar (B)PDWP / /	600.000	0.000	0.000	0.000	493.000	493.000	0.000	107.000
610	170249 - Purchase of equipment for newly Constructed Additional Wards at LRH, Peshawar (B)PDWP / /	600.000	0.000	0.000	0.000	200.000	200.000	0.000	400.000
611	170536 - Establishment of Orthopedic & Spine Surgery Block at Hayat Abad Medical Complex (HMC), Peshawar (B)PDWP / /	392.220	0.000	0.000	0.001	0.000	0.001	0.000	392.219
612	170250 - Purchase of equipment for newly Constructed Building for Saidu Group of Hospitals, Swat (B)PDWP / /	2000.000	0.000	0.000	0.000	150.000	150.000	0.000	1,850.000
Total	NEW PROGRAMME	6,306.220	0.000	0.000	0.001	1,193.000	1,193.001	0.000	5,113.219
Total	Teaching Hospitals	18,509.729	0.000	7,089.908	1,869.008	1,198.000	3,067.008	0.000	8,352.813

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Archives & Libraries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
613	130187 - Establishment of Public Libraries (Phase-III) (A) PDWP 05/11/13	244.000	0.000	185.000	40.000	19.000	59.000	0.000	0.000
Total	ONGOING PROGRAMME	244.000	0.000	185.000	40.000	19.000	59.000	0.000	0.000

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Archives & Libraries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
614	170002 - Up gradation of Seminar Hall at Directorate of Archives, Peshawar. (B)DDWP / /	5.000	0.000	0.000	5.000	0.000	5.000	0.000	0.000
615	170003 - Development of Archives & Public Libraries in Khyber Pakhtunkhwa (B)DDWP / /	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
616	170004 - Repair & maintenance, addition/alteration in existing buildings of public libraries in Khyber Pakhtunkhwa (B)DDWP / /	30.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000
617	170559 - Establishment of 02 Libraries one each at Nowshera and Batkhela (B)PDWP / /	120.000	0.000	0.000	10.000	0.000	10.000	0.000	110.000
Total	NEW PROGRAMME	185.000	0.000	0.000	45.000	30.000	75.000	0.000	110.000
Total	Archives & Libraries	429.000	0.000	185.000	85.000	49.000	134.000	0.000	110.000

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
618	151058 - Establishment of Government Degree College in PK-21. (A)PDWP 23/12/16	282.622	0.000	50.000	20.000	0.000	20.000	0.000	212.622
619	140013 - F/S and Construction of two Girls Colleges in District Nowshera. (A)PDWP 29/05/14	525.000	0.000	296.656	20.000	10.000	30.000	0.000	198.344
620	150028 - Strengthening of Govt. Postgraduate Jehanzeb College Swat (A)PDWP 23/12/16	327.255	0.000	10.000	32.000	0.000	32.000	0.000	285.255
621	50179 - Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase-II) (A)PDWP 12/04/12	1838.362	0.000	1,770.362	68.000	0.000	68.000	0.000	0.000
622	80389 - Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase -III) on need basis. (A)PDWP 04/10/16	3930.012	0.000	3,098.670	350.000	50.000	400.000	0.000	431.342
623	100248 - Establishment of 15 Govt Colleges in Khyber Pakhtunkhwa for Boys and Girls (Phase-IV) (A)PDWP 09/04/11	2722.500	0.000	2,561.500	131.000	30.000	161.000	0.000	0.000
624	100285 - Project Management Unit for implementation of BS Program and special initiatives. (A)PDWP 02/12/16	91.604	0.000	68.801	0.000	22.803	22.803	0.000	0.000
625	120268 - Establishment of 20 Govt. Colleges (Male & Female) in Khyber Pakhtunkhwa (Phase-V). (A)PDWP 31/05/12	4620.000	0.000	2,295.000	450.000	50.000	500.000	0.000	1,825.000
626	130160 - Provision of Missing facilities in Govt. College. (A)PDWP 22/01/15	362.643	0.000	358.643	4.000	0.000	4.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
627	130162 - Construction of buildings for colleges established on non developmental basis in rented/hired buildings (A)PDWP 09/10/13	600.000	0.000	46.000	34.000	0.000	34.000	0.000	520.000
628	130172 - Strengthening of HEMIS Cell (A)DDWP 23/08/13	59.785	0.000	25.000	0.000	34.785	34.785	0.000	0.000
629	140008 - Construction of BS Blocks in Government Colleges. (A)PDWP 09/02/16	629.010	0.000	394.994	234.016	0.000	234.016	0.000	0.000
630	140012 - F/S and Establishment of Home Economics Colleges (one each at Abbottabad & Nowshera). (A)PDWP 29/05/14	600.000	0.000	290.000	24.000	16.000	40.000	0.000	270.000
631	140589 - Establishment of 10 Govt. Colleges in Khyber Pakhtunkhwa . (A)PDWP 14/04/15	2500.000	0.000	290.230	450.000	20.000	470.000	0.000	1,739.770
632	140616 - Strengthening of Planning Cell of Higher Education Department (Phase-II) (A)DDWP 21/02/17	57.894	0.000	18.932	0.000	10.000	10.000	0.000	28.962
633	150024 - Construction of additional acedamic infrastructure in Govt colleges (A)PDWP 12/04/16	244.242	0.000	111.031	133.211	0.000	133.211	0.000	0.000
634	150031 - Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis. (A)PDWP 05/08/16	5700.000	0.000	210.000	92.000	17.000	109.000	0.000	5,381.000
635	150034 - Construction of building for Directorate of Higher Education (A)PDWP 02/12/16	96.899	0.000	0.000	96.899	0.000	96.899	0.000	0.000

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
636	160067 - Reconstruction of Earthquake affected Colleges (A)PDWP 23/12/16	136.215	0.000	0.000	136.215	0.000	136.215	0.000	0.000
637	160266 - Provision of funds for security measures in Public Sector Colleges of Khyber Pakhtunkhwa (A)PDWP 12/05/16	398.758	0.000	100.000	0.000	298.758	298.758	0.000	0.000
638	160522 - Establishment of 10 Govt Colleges in Khyber Pakhtunkhwa (B)PDWP / /	2500.000	0.000	0.000	10.641	0.000	10.641	0.000	2,489.359
Total ONGOING PROGRAMME		28,222.801	0.000	11,995.819	2,285.982	559.346	2,845.328	0.000	13,381.654

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
639	150029 - Construction of building for GGDC at Abbottabad (functional in rented building) (B)PDWP / /	175.000	0.000	0.000	5.000	0.000	5.000	0.000	170.000
640	150035 - Establishment of building for HETTA (B)PDWP / /	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
641	170006 - Provision of additional/missing facilities in Govt. Colleges of Khyber Pakhtunkhwa (Phase-II). (B)PDWP / /	1400.000	0.000	0.000	50.000	50.000	100.000	0.000	1,300.000
642	170008 - Repair of Govt. College buildings in Govt Colleges of Khyber Pakhtunkhwa through College Councils (B)PDWP / /	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000
643	170009 - Strengthening of BS Program and teacher engagement for BS-4 years degree programme in 62 more colleges (B)PDWP / /	1500.000	0.000	0.000	25.000	775.000	800.000	0.000	700.000
644	170015 - Mandatory training for College teachers (B)DDWP / /	40.000	0.000	0.000	0.000	40.000	40.000	0.000	0.000
645	170016 - Stori the Khyber Pakhtunkhwa programme (B)PDWP / /	150.000	0.000	0.000	0.000	150.000	150.000	0.000	0.000
646	170044 - Purchase of furniture plant and machinery, lab equipment etc. in govt colleges of Khyber Pakhtunkhwa (B)PDWP / /	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
647	170558 - Establishment of 07 Govt. Colleges in Khyber Pakhtunkhwa (B)PDWP / /	1200.000	0.000	0.000	10.000	0.000	10.000	0.000	1,190.000
Total	NEW PROGRAMME	5,015.000	0.000	0.000	95.000	1,315.000	1,410.000	0.000	3,605.000
Total	College Education	33,237.801	0.000	11,995.819	2,380.982	1,874.346	4,255.328	0.000	16,986.654

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Commerce & Management Sciences

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
648	150052 - Re-Construction of Building for GCMS(Boys), D.I Khan (A)PDWP 16/02/17	224.291	0.000	0.000	30.000	0.000	30.000	0.000	194.291
649	160068 - Expantion & Reovation of GCMS at Lakki Marwat (A)PDWP 18/12/15	80.209	0.000	15.000	65.209	0.000	65.209	0.000	0.000
650	100367 - Construction of Building for Commerce College near GPI at Karak. (A)PDWP 30/01/15	235.782	0.000	45.000	35.001	0.000	35.001	0.000	155.781
651	150053 - Construction of Building for GCMS(Boys) Charsadda (B)PDWP / /	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
652	100338 - Construction of Building for 2nd Commerce College at Nowshera. (A)PDWP 28/01/15	209.460	0.000	140.000	61.460	8.000	69.460	0.000	0.000
653	150108 - Establishment of GCMS Women Sawbi (A)PDWP 23/12/16	237.980	0.000	20.000	30.000	0.000	30.000	0.000	187.980
654	150597 - Establishment of GCMS (Boys) at Dir Upper (B)PDWP / /	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
655	140859 - Re-construction of Building of GCMS (Boys) Abbottabad. (A)PDWP 05/08/16	150.000	0.000	20.000	40.000	0.000	40.000	0.000	90.000
Total	ONGOING PROGRAMME	1,637.722	0.000	240.000	291.670	8.000	299.670	0.000	1,098.052

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Commerce & Management Sciences

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
656	170021 - Establishment of GCMS Umarzai Charsadda (B)PDWP / /	180.000	0.000	0.000	5.000	0.000	5.000	0.000	175.000
657	170020 - Establishment of GCMS Tordher Swabi (B)PDWP / /	180.000	0.000	0.000	5.000	0.000	5.000	0.000	175.000
658	170409 - Establishment of GCMS (Boys) Takht Bhai Mardan (B)PDWP / /	180.000	0.000	0.000	5.000	0.000	5.000	0.000	175.000
659	170018 - Provision of furniture/library books and development of computer labs for BS Commerce programme (B)PDWP / /	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
660	170026 - Construction of retaining wall, raising of boundary wall and purchase of land for approach road to 2nd Commerce College at Ring Road Peshawar (B)DDWP / /	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
Total NEW PROGRAMME		660.000	0.000	0.000	35.000	100.000	135.000	0.000	525.000
Total Commerce & Management Sciences		2,297.722	0.000	240.000	326.670	108.000	434.670	0.000	1,623.052

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
661	130548 - Establishment of Women University Campus in Swabi. (A)PDWP 12/09/13	1500.758	0.000	1,200.000	0.000	10.000	10.000	0.000	290.758
662	160567 - Construction of Academic Block in GIK Institute of Engineering (A)PDWP 02/03/17	999.254	0.000	300.000	0.000	10.000	10.000	0.000	689.254
663	150045 - Establishment of Women University at Mardan (R)PDWP 02/03/17	279.873	0.000	274.873	0.000	5.000	5.000	0.000	0.000
664	160270 - Provision for 15% over and above approved cost of the project for establishment of Abdul Wali Khan University, Mardan (A)PDWP 12/05/16	664.829	0.000	593.201	0.000	11.000	11.000	0.000	60.628
665	151057 - Strengthening of Abdul Wali Khan Campus at Buner. (A)PDWP 21/11/15	200.000	0.000	80.000	0.000	50.000	50.000	0.000	70.000
666	160568 - Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University (A)PDWP 16/02/17	315.331	0.000	60.000	0.000	70.000	70.000	0.000	185.331
667	130549 - Establishment of Swat University (Counterpart funding for PSDP Project) (A)PDWP 05/11/13	1496.667	0.000	720.000	0.000	50.000	50.000	0.000	726.667
668	150042 - Establishment of Sub-Campus of UET at Dir (Upper) (R)PDWP / /	2000.000	0.000	0.000	0.000	250.000	250.000	0.000	1,750.000
669	160570 - Upgradation of existing University Campuses to a full fledge University (including land cost) at Chitral. (R)PDWP / /	1493.536	0.000	79.537	0.000	100.000	100.000	0.000	1,313.999

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Total	ONGOING PROGRAMME	8,950.248	0.000	3,307.611	0.000	556.000	556.000	0.000	5,086.637

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
670	170032 - Support to SBBU women University Peshawar. (B)PDWP / /	190.000	0.000	0.000	0.000	5.000	5.000	0.000	185.000
671	170561 - Support to Islamia College University Peshawar (for Research Center) (B)PDWP / /	200.000	0.000	0.000	0.000	5.000	5.000	0.000	195.000
672	170560 - Support to Bacha Khan University Charsadda (B)PDWP / /	160.000	0.000	0.000	0.000	5.000	5.000	0.000	155.000
673	170655 - Provision of fund for construction of building for Buner University District Buner. (B)PDWP / /	1305.000	0.000	0.000	10.000	0.000	10.000	0.000	1,295.000
674	170634 - Purchase of Land for Wari Campus of Shaheed Benazir Bhutto University Sheringal, Dir Upper. (B)PDWP / /	100.000	0.000	0.000	0.000	5.000	5.000	0.000	95.000
675	170030 - Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAST) (B)PDWP / /	8200.000	0.000	0.000	0.000	500.000	500.000	0.000	7,700.000
676	170031 - Performance based grant to Public Sector Universities in Khyber Pakhtunkhwa (B)PDWP / /	1000.000	0.000	0.000	0.000	400.000	400.000	0.000	600.000
677	170035 - Quality Assurance Programme (B)DDWP / /	40.000	0.000	0.000	0.000	10.000	10.000	0.000	30.000
678	170426 - US-Pakistan Center for Advanced Studies (USAID Assisted) (B)PSC / /	0.002	1571.700	0.000	0.002	0.000	0.002	419.120	0.000

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Total	NEW PROGRAMME	11,195.002	1,571.700	0.000	10.002	930.000	940.002	419.120	10,255.000
Total	University Education	20,145.250	1,571.700	3,307.611	10.002	1,486.000	1,496.002	419.120	15,341.637

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
679	120797 - Strengthening of Prosecution Directorate, PCMC & Planning Cell at Home Department. (A)PDWP 02/10/14	140.764	0.000	99.840	0.000	19.989	19.989	0.000	20.935
680	130561 - Strengthening Rule of Law for Citizens Justice and Peace in Khyber Pakhtunkhwa through UNDP (EU Assisted). (A)PSC 16/12/14	0.001	1238.000	0.000	0.000	0.001	0.001	550.000	0.000
681	150768 - Technical Assistance for Implementation of Citizens Justice and Peace Programme in Khyber Pakhtunkhwa (EU Assisted). (A)PSC 01/09/15	0.001	433.421	0.000	0.000	0.001	0.001	183.195	0.000
682	150769 - Pakistan Action to Counter Terrorism (PACT) with special reference to Khyber Pakhtunkhwa through UNODC (EU Assisted). (A)PSC 07/04/17	0.001	801.710	0.000	0.000	0.001	0.001	251.966	0.000
683	160433 - Youth and Social Cohesion Project (UNDP Assisted) (A)PSC 28/12/15	0.001	275.288	0.000	0.001	0.000	0.001	33.280	0.000
684	160435 - Strengthening Rule of Law Project (SRLP) (UNDP Assisted). (B)PSC / /	200.000	600.000	0.000	0.000	40.000	40.000	250.000	160.000
685	160508 - De-Radicalization Emancipation Program in Swat (Phase-II) (A)DDWP 16/12/16	58.000	0.000	38.000	0.000	20.000	20.000	0.000	0.000
Total	ONGOING PROGRAMME	398.768	3,348.419	137.840	0.001	79.992	79.993	1,268.441	180.935

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
686	170036 - Establishment of International Investor Security Cell at Home & Tribal Affairs Department. (B)DDWP / /	59.000	0.000	0.000	0.000	15.000	15.000	0.000	44.000
687	170037 - Feasibility Study for Training Academy for Prosecutors, Probationers and Staff of Inspectorate General of Prisons in Khyber Pakhtunkhwa. (B)DDWP / /	10.000	0.000	0.000	5.000	0.000	5.000	0.000	5.000
688	170331 - Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted). (B)PSC / /	0.001	3000.000	0.000	0.001	0.000	0.001	1.000	0.000
689	170038 - Facilitation for Female Prosecutors in the Offices of Prosecution in Khyber Pakhtunkhwa. (B)DDWP / /	40.000	0.000	0.000	0.000	10.000	10.000	0.000	30.000
Total	NEW PROGRAMME	109.001	3,000.000	0.000	5.001	25.000	30.001	1.000	79.000
Total	HTAs	507.769	6,348.419	137.840	5.002	104.992	109.994	1,269.441	259.935

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
690	110359 - 23 Secure Armories Across Province and Mini Police Line, Hangu (P.M Package, 2nd & 3rd Tranch) (A)PDWP 16/02/12	588.930	0.000	522.428	66.502	0.000	66.502	0.000	0.000
691	130418 - Construction of Instructors Hostel at Police Training Center, District Hangu. (A)DDWP 04/02/15	30.000	0.000	24.116	5.884	0.000	5.884	0.000	0.000
692	20602 - Construction of Central Police Office in Peshawar. (A)PDWP 23/12/16	658.830	0.000	348.885	25.000	0.000	25.000	0.000	284.945
693	120173 - Traffic Control System for Peshawar & Traffic FM (R)PDWP / /	123.632	0.000	115.632	0.000	8.000	8.000	0.000	0.000
694	140150 - Establishment of Project Management Unit (PMU) for Safe City Project Peshawar. (A)PDWP 27/01/17	142.608	0.000	10.000	0.000	50.000	50.000	0.000	82.608
695	140263 - F/S & Construction of Headquarters for Counter Terrorism Department at District Peshawar(Ternab) (A)PDWP 11/03/16	231.573	0.000	21.000	50.000	0.000	50.000	0.000	160.573
696	140264 - F/S & Strengthening of Security Crescent around Peshawar (INL Assisted). (A)PDWP 29/01/15	200.000	800.000	27.569	50.000	0.000	50.000	220.000	122.431
697	150636 - Construction of Watch Towers in Cantonment & Rural Division for Enhanced Security in Funnel Area of Bacha Khan International Airport Peshawar (A)PDWP 03/11/16	168.007	0.000	1.300	146.007	0.000	146.007	0.000	20.700
698	160541 - F/S and construction of Bachelor Hostel of Police at Police lines Peshawar (A)PDWP 16/02/17	218.536	0.000	5.976	30.614	0.000	30.614	0.000	181.946

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
699	110557 - Additional Works in Joint Police Training Center at Nowshera (INL Assisted). (A)PDWP 29/12/15	0.001	89.000	0.000	0.001	0.000	0.001	9.000	0.000
700	130587 - Construction of Police Lines Daggar, District Buner (INL Assisted), (A)PDWP 29/01/15	0.002	799.597	0.000	0.001	0.000	0.001	43.179	0.001
701	140836 - Construction of Police Station at Asbanr and Re-construction of Police Check Posts at Miskini and Kambat, Dir (Lower), (A)PDWP 26/01/16	70.000	0.000	33.520	36.480	0.000	36.480	0.000	0.000
702	80599 - Project Coordination Unit for Implementation of Law & Order Initiatives in Khyber Pakhtunkhwa. (A)PDWP 24/08/16	442.424	0.000	316.046	58.420	0.000	58.420	0.000	67.958
703	100447 - Special Development Support for Khyber Pakhtunkhwa Police. (SDSP Phase-II) (A)PDWP 21/02/11	2400.000	0.000	2,376.311	23.689	0.000	23.689	0.000	0.000
704	120248 - Special Development Support for Khyber Pakhtunkhwa Police (Tor Ghar = Rs. 400.00 M Phase-III) (A)PDWP 07/08/12	2000.000	0.000	1,100.580	57.075	0.000	57.075	0.000	842.345
705	130378 - Special Development Support for Khyber Pakhtunkhwa Police,SDSP-IV. (A)PDWP 29/01/15	1048.000	0.000	383.520	50.000	0.000	50.000	0.000	614.480
706	140124 - Special Development Support for Khyber Pakhtunkhwa Police and Creation of Model Police Stations (SDSP-V). (R)PDWP / /	560.000	0.000	430.000	70.000	20.000	90.000	0.000	40.000

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
707	140265 - F/S & Construction of School of Investigation and Intelligence for Khyber Pakhtunkhwa (Phase-I) (A)PDWP 11/03/16	185.180	0.000	11.500	50.000	0.000	50.000	0.000	123.680
708	140807 - F/S and Dev. of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram, Chauga, Olandar, Dandai District Shangla,Swari at District Buner, Gawaleri and Gat-Poechar at District Swat, Kuz Paro at District Kohistan) (CM-Directives) (A)PDWP 26/11/15	345.000	0.000	43.712	50.000	0.000	50.000	0.000	251.288
Total ONGOING PROGRAMME		9,412.723	1,688.597	5,772.095	769.673	78.000	847.673	272.179	2,792.955

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
709	151081 - Construction of Traffic Warden Headquarters at Peshawar.(PC- II Approved on 04.01.2016) (B)PDWP / /	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
710	160542 - F/S and Construction of Model Police Station at each Tehsil & Town Headquarter of Khyber Pakhtunkhwa (50-60 No.s) (B)PDWP / /	1000.000	0.000	0.000	40.000	0.000	40.000	0.000	960.000
711	160432 - Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera through UNDP (INL Assisted). (B)PSC / /	0.001	800.000	0.000	0.001	0.000	0.001	200.000	0.000
712	170343 - F/S and Construction of Mini Police Lines Shangla at Distt: Shangla (B)PDWP / /	150.000	0.000	0.000	1.000	0.000	1.000	0.000	149.000
713	160133 - F/S and Strenthening of Police Infrastructure in Khyber Pakhtunkhwa (B)PDWP / /	600.000	0.000	0.000	40.000	0.000	40.000	0.000	560.000
714	160544 - F/S and Construction of Regional Headquarters for Counter Terrorism (B)PDWP / /	600.000	0.000	0.000	40.000	0.000	40.000	0.000	560.000
715	170043 - F/S & Const. of PS Tehkal-Pesh, PS Matta-Swat, PS Zaida-Swabi, PS Gambila, PS Takhtikhel, PS Shah Hassan Khel, PS Bragi, PP Arsala, PP Manjiwala-Lakki, PS Misri Banda, PS Akora-Nowshera, Model PSs at Swabi, Mardan and Charsadda cities (CM Directive). (B)PDWP / /	600.000	0.000	0.000	15.998	0.000	15.998	0.000	584.002
Total	NEW PROGRAMME	3,050.001	800.000	0.000	156.999	0.000	156.999	200.000	2,893.002

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Total	Police	12,462.724	2,488.597	5,772.095	926.672	78.000	1,004.672	472.179	5,685.957

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
716	150272 - Feasibility Study and Construction of Central Prison D.I.Khan on existing Site (Phase-II) (A)PDWP 10/03/16	812.996	0.000	35.000	60.000	0.000	60.000	0.000	717.996
717	80466 - Construction of District Jail Hangu (Phase- I) 50/50 Cost sharing Basis with FATA (Provincial Funds Exhausted, Remaining Funds released by FATA.) (A)PDWP 18/05/11	264.391	0.000	207.000	0.001	0.000	0.001	0.000	57.390
718	20889 - F/S, Planning, Designing & Construction of Central Prison, Peshawar (Phase-I). (A)PDWP 02/04/13	1408.460	0.000	1,047.000	361.460	0.000	361.460	0.000	0.000
719	140132 - Re-Construction of District Jail Swat. (A)PDWP 03/11/16	707.000	0.000	20.000	38.000	0.000	38.000	0.000	649.000
720	100456 - Construction of High Security Zones in 6 Jails of Khyber Pakhtunkhwa. (A)PDWP 21/01/16	227.570	0.000	158.863	68.707	0.000	68.707	0.000	0.000
721	110131 - Improvement of Existing Jails in Khyber Pakhtunkhwa. (A)PDWP 23/12/16	410.019	0.000	182.146	50.000	0.000	50.000	0.000	177.873
722	120799 - Enhancing Security of Jails in Khyber Pakhtunkhwa. (A)PDWP 03/11/16	946.000	0.000	569.539	50.000	0.000	50.000	0.000	326.461
723	120802 - Execution of Additional Works at Central Prison Haripur and Sub-Jail Karak. (A)PDWP 08/10/15	191.540	0.000	70.750	120.790	0.000	120.790	0.000	0.000

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
724	130281 - Solar-Energization of various Jails in Khyber Pakhtunkhwa except Central Prison Haripur. (A)PDWP 21/01/16	367.069	0.000	30.000	30.000	0.000	30.000	0.000	307.069
725	140205 - F/S & Construction of Admin Blocks and Barracks for Prison Security Force (Watch & Ward Staff) in Khyber Pakhtunkhwa. (A)PDWP 03/11/16	450.700	0.000	25.000	50.000	0.000	50.000	0.000	375.700
726	150277 - Construction of One Barrack in selected Jails of Khyber Pakhtunkhwa for Security Personnel. (A)DDWP 16/12/16	50.000	0.000	10.000	40.000	0.000	40.000	0.000	0.000
727	150281 - Capacity Building of Staff in various Jails of Khyber Pakhtunkhwa. (A)DDWP 30/12/15	57.000	0.000	15.000	42.000	0.000	42.000	0.000	0.000
728	150282 - Construction/ Improvement of messing facilities for staff & Prisoners in the Jails of Khyber Pakhtunkhwa. (A)DDWP 27/05/16	54.366	0.000	10.000	44.366	0.000	44.366	0.000	0.000
729	160129 - Re-construction of the damaged Prisons due to 26 October 2015 earthquake in Khyber Paktunkhwa. (A)PDWP 05/05/17	141.114	0.000	0.000	50.000	0.000	50.000	0.000	91.114
730	160130 - Re-habilitation of Existing Jails for maintaining security and Enhacing their capacity. (B)PDWP / /	500.000	0.000	0.000	25.000	25.000	50.000	0.000	450.000
Total	ONGOING PROGRAMME	6,588.225	0.000	2,380.298	1,030.324	25.000	1,055.324	0.000	3,152.603

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
731	170039 - Feasibility Study, Planning, Designing and Construction of Central Prison Peshawar (Phase-II). (B)PDWP / /	1000.000	0.000	0.000	40.000	0.000	40.000	0.000	960.000
732	170041 - Establishment of Planning and Monitoring Cell at Inspectorate General of Prisons, Khyber Pakhtunkhwa. (B)DDWP / /	40.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000
733	140144 - F/S & Construction of District Jail, Nowshera (PC-II Approved on 27-08-14) (B)PDWP / /	500.000	0.000	0.000	30.000	0.000	30.000	0.000	470.000
734	120189 - Construction of District Jail Swabi. (Phase-II) (PC-II approved on 26-11-13). (B)PDWP / /	500.000	0.000	0.000	35.000	0.000	35.000	0.000	465.000
735	150278 - Feasibility Study & Construction of District Jail Malakand. (B)PDWP / /	500.000	0.000	0.000	30.000	0.000	30.000	0.000	470.000
736	150638 - Feasibility Study & Construction of District Jail Shangla. (B)PDWP / /	500.000	0.000	0.000	25.000	0.000	25.000	0.000	475.000
737	150267 - Improvement / Strengthening of Female and Juvenile Sections in selected Jails of Khyber Pakhtunkhwa. (B)PDWP / /	251.501	0.000	0.000	40.000	0.000	40.000	0.000	211.501
738	170040 - Construction of Model Interview Rooms in selected Jails of Khyber Pakhtunkhwa. (B)DDWP / /	50.000	0.000	0.000	30.000	0.000	30.000	0.000	20.000
739	170656 - Upgradation of District Jail Karak to Central Jail Karak. (B)PDWP / /	100.000	0.000	0.000	0.010	0.000	0.010	0.000	99.990

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Total	NEW PROGRAMME	3,441.501	0.000	0.000	230.010	20.000	250.010	0.000	3,191.491
Total	Prisons	10,029.726	0.000	2,380.298	1,260.334	45.000	1,305.334	0.000	6,344.094

ONGOING PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
740	100353 - Construction of High-Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar. (A)PDWP 11/11/13	1115.126	0.000	357.956	148.199	0.000	148.199	0.000	608.971
741	130392 - Construction of High Rise Flats at Nishterabad Peshawar (Phase-I) (A)PDWP 02/11/15	1273.530	0.000	464.000	5.000	0.000	5.000	0.000	804.530
742	150440 - Construction of Flats at Civil Quarters Peshawar. (Phase-II) 1000 Sft (A)PDWP 17/11/15	826.975	0.000	0.000	144.487	0.000	144.487	0.000	682.488
743	150584 - Construction of Office Accomodation for PHA at Hayatabad Peshawar (R)PDWP / /	100.000	0.000	0.000	71.991	0.000	71.991	0.000	28.009
744	50191 - F/S for Establishment of Housing Schemes for Govt. Servants and General Public in Khyber Pakhtunkhwa. (A)PDWP 27/05/12	258.865	0.000	204.104	10.000	0.000	10.000	0.000	44.761
745	100211 - Development of Various Housing Schemes on the Existing State Land for Government Servants / General Public in Khyber Pakhtunkhwa. (A)PDWP 22/12/11	263.515	0.000	217.993	45.522	0.000	45.522	0.000	0.000
746	150670 - Establishment of Housing Foundation for Government Servants. (A)PDWP 21/01/16	100.000	0.000	5.660	6.800	0.000	6.800	0.000	87.540
Total	ONGOING PROGRAMME	3,938.011	0.000	1,249.713	431.999	0.000	431.999	0.000	2,256.299

NEW PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
747	160425 - Purchase of Private Land for Hangu Township, Hangu (1755 Kanals) (B)PDWP / /	514.000	0.000	0.000	0.001	0.000	0.001	0.000	513.999
748	160422 - Purchase of Land for Expressway from G.T Road (Taru Jabba) to Model Town Peshawar (8000 Kanals) (FWO Assisted). (B)PDWP / /	2400.000	0.000	0.000	0.001	0.000	0.001	0.000	2,399.999
749	160423 - Purchase of Land for Model Town Peshawar (117000 Kanals)(FWO Assisted) (B)PDWP / /	8949.000	0.000	0.000	0.001	0.000	0.001	0.000	8,948.999
750	160424 - Purchase of Land for Motorway City, Nowshera. (FWO Assisted) (B)PDWP / /	6781.000	0.000	0.000	0.001	0.000	0.001	0.000	6,780.999
751	170217 - Khpal Kor (2K)-Low Cost Housing in all Districts of Khyber Pakhtunkhwa (B)PDWP / /	2000.000	0.000	0.000	10.000	0.000	10.000	0.000	1,990.000
752	170219 - Launching of Housing Scheme on 187 Kanal Government land at Dheri zardad Charsadda (B)PDWP / /	500.000	0.000	0.000	44.997	0.000	44.997	0.000	455.003
753	170221 - Land Acquisition for Aboha Housing scheme District Swat 1500 Kanal (B)PDWP / /	915.086	0.000	0.000	33.000	0.000	33.000	0.000	882.086
754	170332 - F/S , Planning and Designing of Apartments and Shopping Complex on 5 Kanal and 11 marlas at warsak road Peshawar. (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000

NEW PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
755	170333 - F/S , Planning and Designing of Apartments and Shopping Complex on 13 Kanal at warsak road Peshawar.	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000

(B)PDWP / /

Total	NEW PROGRAMME	22,259.086	0.000	0.000	108.001	0.000	108.001	0.000	22,151.085
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Total	Housing	26,197.097	0.000	1,249.713	540.000	0.000	540.000	0.000	24,407.384
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NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Directorate of Industries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		

756	170103 - Strengthening of Consumer Protection Wing, Directorate of Industries & Commerce.	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
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(B)DDWP / /

Total	NEW PROGRAMME	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
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Total	Directorate of Industries	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
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ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
757	140430 - Improvement, Rehabilitation and Modernization of Industrial Estate Peshawar. (A)PDWP 04/12/13	789.574	0.000	440.000	349.574	0.000	349.574	0.000	0.000
758	150356 - Improvement, Rehabilitation and Modernization of Industrial Estate Gadoon Amazai. (A)PDWP 09/02/16	725.000	0.000	160.000	145.513	0.000	145.513	0.000	419.487
759	160123 - Establishment of Industrial Estate/Marble City at Chitral. (R)PDWP / /	156.431	0.000	156.430	0.001	0.000	0.001	0.000	0.000
760	140431 - Improvement, Rehabilitation and Modernization of Industrial Estate Hattar. (A)PDWP 04/12/13	558.630	0.000	430.000	128.630	0.000	128.630	0.000	0.000
761	150772 - One Liner Provision for Economic Zones Development and Management Company. (A)PDWP 01/06/17	9000.000	0.000	727.412	212.118	0.000	212.118	0.000	8,060.470
Total ONGOING PROGRAMME		11,229.635	0.000	1,913.842	835.836	0.000	835.836	0.000	8,479.957

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
762	140857 - F/S & Purchase of Land for Establishment of Industrial Estate at the Border of Karak and Kohat. (B)PDWP / /	763.000	0.000	0.000	0.001	0.000	0.001	0.000	762.999
763	150149 - Purchase of Land for Establishment of Trucking Terminal at Peshawar & D.I Khan. (B)PDWP / /	1200.000	0.000	0.000	0.001	0.000	0.001	0.000	1,199.999
Total NEW PROGRAMME		1,963.000	0.000	0.000	0.002	0.000	0.002	0.000	1,962.998
Total EZDMC		13,192.635	0.000	1,913.842	835.838	0.000	835.838	0.000	10,442.955

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
764	100324 - Revamping and up-gradation of the Government Printing and Stationery Department, Peshawar. (A)PDWP 28/01/15	431.259	0.000	422.259	0.000	9.000	9.000	0.000	0.000
765	130611 - Strengthening of Planning Cell at Industries Department (R)DDWP / /	22.033	0.000	14.084	0.000	5.770	5.770	0.000	2.179
766	130367 - Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I).. (A)PDWP 07/01/15	2691.460	0.000	268.652	22.000	100.000	122.000	0.000	2,300.808
767	110536 - Economic Revitalization in Khyber Pakhtunkhwa. (MDTF Assisted) (Round-II) (R)PDWP 16/02/17	18.651	2443.000	11.571	0.000	5.084	5.084	430.000	1.996
768	160177 - F/S & Establishment of Campuses of Khyber Pakhtunkhwa University of Technology at Swabi & Charsadda (PC-II Approved). (B)PDWP / /	1000.000	0.000	0.675	0.000	0.001	0.001	0.000	999.324
Total ONGOING PROGRAMME		4,163.403	2,443.000	717.241	22.000	119.855	141.855	430.000	3,304.307

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
769	160503 - Support to Khyber Pakhtunkhwa Board of Investment & Trade (KP-BOIT) (B)PDWP / /	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
770	170551 - Khyber Pakhtunkhwa Economic Development Project (KPEDP) (UNDP Assisted). (B)PDWP / /	500.000	1000.000	0.000	0.001	0.000	0.001	100.000	499.999
Total	NEW PROGRAMME	600.000	1,000.000	0.000	0.001	0.001	0.002	100.000	599.998
Total	Industries Department	4,763.403	3,443.000	717.241	22.001	119.856	141.857	530.000	3,904.305

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
771	150370 - Acquisition of Land and Establishment of Small Industrial Estate at Swat. (R)PDWP 29/12/15	400.000	0.000	105.614	0.000	0.001	0.001	0.000	294.385
772	140788 - Establishment of Handicraft Development Centre at Havelian, Abbottabad. (R)DDWP / /	26.000	0.000	15.454	0.000	10.546	10.546	0.000	0.000
773	120677 - Provision of Gas & Independent Electric Feeders in Existing SIDB SIEs in Khyber Pakhtunkhwa. (R)PDWP / /	130.000	0.000	77.000	0.000	53.000	53.000	0.000	0.000
774	140279 - Rehabilitation of Existing SIDB Small Industrial Estates (D.I.Khan, Bannu, Kohat and Mansehra). (R)PDWP / /	291.322	0.000	131.322	0.000	70.000	70.000	0.000	90.000
775	160113 - KP Women Skill & Entrepreneurship Development Programme (KP WSEDPP) & Readymade Garments Industry. (R)PDWP / /	100.000	0.000	10.000	0.000	10.000	10.000	0.000	80.000
Total	ONGOING PROGRAMME	947.322	0.000	339.390	0.000	143.547	143.547	0.000	464.385

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
776	160116 - Purchase of Land for 2nd Industrial Estate at Peshawar.	500.000	0.000	0.000	0.000	0.001	0.001	0.000	499.999
(B)PDWP / /									
Total	NEW PROGRAMME	500.000	0.000	0.000	0.000	0.001	0.001	0.000	499.999
Total	Small Industries Dev. Board	1,447.322	0.000	339.390	0.000	143.548	143.548	0.000	964.384

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
777	100336 - Provision of Infrastructure Facilities & Equipments for the Upgraded GPIs at Timergara, Takhtbhai, Swabi, Abbottabad, Kohat and Nowshera to the Level of College of Technology. (A)PDWP 29/12/15	900.234	0.000	199.541	65.464	0.000	65.464	0.000	635.229
778	110489 - Procurement of Equipments / Machinery, Furniture & Library Books for GPIs in Khyber Pakhtunkhwa. (A)PDWP 29/12/15	363.780	0.000	19.200	158.928	0.000	158.928	0.000	185.652
779	150573 - Rehabilitation of Infrastructure Facilities at GTVC(Boys) Gul Bahar Peshawar and GCT Nowshera (A)PDWP 22/01/15	57.891	0.000	46.445	11.446	0.000	11.446	0.000	0.000
780	150752 - One Liner Provision for Improvement & Development of Technical Education. (A)PDWP 29/12/15	7039.000	0.000	618.801	0.000	233.318	233.318	0.000	6,186.881
Total ONGOING PROGRAMME		8,360.905	0.000	883.987	235.838	233.318	469.156	0.000	7,007.762

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
781	150719 - Establishment of Construction Machinery Training Institute (CMTI) at Swabi. (B)PDWP / /	1000.000	0.000	0.000	30.600	0.000	30.600	0.000	969.400
782	170425 - Skills for Youth Project (USAID Assisted) (B)PSC / /	0.001	314.340	0.000	0.001	0.000	0.001	209.560	0.000
Total NEW PROGRAMME		1,000.001	314.340	0.000	30.601	0.000	30.601	209.560	969.400
Total TEVTA		9,360.906	314.340	883.987	266.439	233.318	499.757	209.560	7,977.162

ONGOING PROGRAMME

SECTOR : Information

SUB-SECTOR : Information Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
783	140703 - Establishment of Media Cell in the Directorate of Information. (A)PDWP 16/02/17	3450.000	0.000	897.092	0.000	124.692	124.692	0.000	2,428.216
784	150151 - Establishment of three FM Radio Stations at Kohat, Swat and Abbottabad and Strengthening of Pakhtunkhwa FM Radio 92.2 at Peshawar (R)DDWP / /	49.680	0.000	47.820	0.000	1.860	1.860	0.000	0.000
785	150539 - Strengthening of Information Department (R)DDWP 03/05/17	59.998	0.000	46.550	0.000	13.448	13.448	0.000	0.000
Total	ONGOING PROGRAMME	3,559.678	0.000	991.462	0.000	140.000	140.000	0.000	2,428.216

NEW PROGRAMME

SECTOR : Information

SUB-SECTOR : Information Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
786	160479 - Construction of Newspaper Market for Hawkers in all Districts . (B)PDWP / /	100.000	0.000	0.000	40.000	0.000	40.000	0.000	60.000
Total	NEW PROGRAMME	100.000	0.000	0.000	40.000	0.000	40.000	0.000	60.000
Total	Information Department	3,659.678	0.000	991.462	40.000	140.000	180.000	0.000	2,488.216

ONGOING PROGRAMME

SECTOR : Labour

SUB-SECTOR : Labour

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
787	130481 - Establishment of Resource Cell & Reporting System in Labour Department (A)DDWP 18/03/15	25.197	0.000	6.084	0.000	19.113	19.113	0.000	0.000
788	130480 - Review of Policies, Laws and Rules in wake of 18th Constitutional Amendment (A)DDWP 20/02/14	8.000	0.000	0.037	0.000	7.963	7.963	0.000	0.000
789	150650 - Establishment of Centre for Occupational Safety & Health(OSH) in Khyber Pakhtunkhwa (A)DDWP 16/01/17	59.289	0.000	7.252	0.000	40.924	40.924	0.000	11.113
Total	ONGOING PROGRAMME	92.486	0.000	13.373	0.000	68.000	68.000	0.000	11.113

NEW PROGRAMME

SECTOR : Labour

SUB-SECTOR : Labour

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
790	160053 - Strengthening Govt. Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted) (B)PDWP / /	150.000	40.000	0.000	0.000	8.000	8.000	40.000	142.000
791	170146 - Modernization of checking facilities and mobilization of inspecting staff of weights & Measures Cell (B)DDWP / /	50.960	0.000	0.000	0.000	9.000	9.000	0.000	41.960
Total NEW PROGRAMME		200.960	40.000	0.000	0.000	17.000	17.000	40.000	183.960
Total Labour		293.446	40.000	13.373	0.000	85.000	85.000	40.000	195.073

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

792	110454 - Directorate of Human Rights and its District based Resource Centres with Integrated Facilities for Public Prosecutors, Government Pleaders and Probation Officers, Government of Khyber Pakhtunkhwa. (INL Assisted)	300.000	375.000	50.000	26.707	19.996	46.703	48.484	203.297
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(A)PDWP 23/12/16

Total	ONGOING PROGRAMME	300.000	375.000	50.000	26.707	19.996	46.703	48.484	203.297
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Total	Law & Justice	300.000	375.000	50.000	26.707	19.996	46.703	48.484	203.297
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ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
793	140308 - F/S and Construction of Judicial Complex, D.I.Khan (A)PDWP 03/09/15	850.000	0.000	210.090	20.000	0.000	20.000	0.000	619.910
794	120003 - Construction of Peshawar High Court, Bannu Bench. (A)PDWP 29/11/12	839.897	0.000	481.644	210.800	0.000	210.800	0.000	147.453
795	130581 - Addition, Alteration, Strengthening and Balance Works in Judicial Complex, Bannu (Phase-III). (A)PDWP 08/01/14	258.000	0.000	175.425	82.575	0.000	82.575	0.000	0.000
796	130445 - Construction of Joint Judicial Complex at Karak and Takhte- Nasrati. (A)PDWP 29/01/15	819.942	0.000	296.337	30.000	0.000	30.000	0.000	493.605
797	160445 - Reconstruction and Renovation of Judicial Complex Kohat (PC-II approved) (B)PDWP / /	250.000	0.000	0.000	50.000	0.000	50.000	0.000	200.000
798	120419 - F/S for Master Planning & Designing of Khyber Pakhtunkhwa Judicial Academy at Regi Model Town Peshawar (PC-II Approved on 23-10-13). (B)PDWP / /	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000
799	120898 - Replacement of AC Plant, Lifts and Installation of Heavy Duty Generator in Peshawar High Court, Peshawar. (A)PDWP 12/05/16	552.653	0.000	511.868	5.000	0.000	5.000	0.000	35.785
800	140304 - F/S for Extension of Bar Rooms, Consultation Rooms, Library & Construction of an Auditorium with Allied Facilities for Peshawar High Court Bar and Advocate-General Office (A)PDWP 14/07/15	200.838	0.000	41.801	159.037	0.000	159.037	0.000	0.000

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
801	160444 - Reconstruction and Renovation of Judicial Complex Nowshera (A)PDWP 05/05/17	229.000	0.000	5.142	50.000	0.000	50.000	0.000	173.858
802	140294 - Construction of Judicial Complex, Mardan (A)PDWP 05/05/17	1100.000	0.000	3.220	30.000	0.000	30.000	0.000	1,066.780
803	140302 - Construction of Bar Rooms with Allied Facilities in Takhtbhai, Mardan. (A)PDWP 29/01/15	65.000	0.000	35.000	30.000	0.000	30.000	0.000	0.000
804	160187 - Feasibility study for installation of Lift Facility at Dar-ul- Qaza District Swat. (A)DDWP 07/10/16	41.162	0.000	0.000	10.000	0.000	10.000	0.000	31.162
805	120004 - Construction of Judicial Complex, Chitral. (A)PDWP 04/12/13	930.934	0.000	166.950	50.000	0.000	50.000	0.000	713.984
806	140307 - F/S & Master Planning and Detailed Designing of Judicial Complex, Abbottabad (A)PDWP 12/04/16	976.000	0.000	2.958	25.000	0.000	25.000	0.000	948.042
807	110457 - Construction of Judicial Complex and Construction of Lawyers shed in Judicial Complex, Haripur (R)PDWP / /	630.646	0.000	545.646	30.000	10.000	40.000	0.000	45.000
808	130446 - F/S for Assessment of Residential Requirements, Master Planning & Designing of Judicial Complexes in Selected Districts of Khyber Pakhtunkhwa (A)PDWP 11/03/16	1469.576	0.000	3.632	25.000	0.000	25.000	0.000	1,440.944
809	130447 - F/S for Assessment of Residential Requirements of Honorable Judges of PHC. (A)PDWP 11/03/16	173.000	0.000	5.000	5.000	0.000	5.000	0.000	163.000

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
810	140296 - F/S and Construction of Tehsil Judicial Complexes in 5 Selected Districts on Priority Basis (Paharpur, Draband, Oghi, Havelian and Hangu) (A)PDWP 03/09/15	773.194	0.000	185.185	45.963	0.000	45.963	0.000	542.046
811	140300 - F/S and Construction of Hostel with Allied Facilities in Khyber Pakhtunkhwa Judicial Academy (A)PDWP 12/04/16	229.810	0.000	36.481	50.000	0.000	50.000	0.000	143.329
812	140301 - F/S & Master Planning for Construction of "Model Anti Terrorism Courts" (A)PDWP 05/05/17	247.000	0.000	0.000	20.000	0.000	20.000	0.000	227.000
813	150382 - Automation of Courts (A)PDWP 03/11/16	1594.000	0.000	0.000	0.000	25.000	25.000	0.000	1,569.000
814	150598 - F/S & Construction of Court Rooms with Allied Facilities for Honourable Judges at Peshawar High Court, D.I. Khan Bench (A)PDWP 03/11/16	100.000	0.000	6.821	17.922	0.000	17.922	0.000	75.257
815	160537 - Acquisition of land for construction of Judicial Complexes on need basis (A)PDWP 05/05/17	200.000	0.000	0.000	0.000	80.000	80.000	0.000	120.000
816	160538 - Construction of Rooms for District and High Court Bar Swat and Bar Rooms Abbottabad (A)PDWP 03/11/16	125.000	0.000	25.000	52.000	0.000	52.000	0.000	48.000
Total	ONGOING PROGRAMME	13,055.652	0.000	2,738.200	1,008.297	115.000	1,123.297	0.000	9,194.155

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
817	100425 - Construction of Judicial Complex, Mansehra. (B)PDWP / /	950.000	0.000	0.000	5.000	0.000	5.000	0.000	945.000
818	170190 - Repair and extension of Judicial Lodge at Nathiagali (B)PDWP / /	80.000	0.000	0.000	40.000	0.000	40.000	0.000	40.000
819	170191 - Construction of Peshawar High Court Abbottabad Bench -ERRA funded(GoKP Share) (B)PDWP / /	80.000	0.000	0.000	80.000	0.000	80.000	0.000	0.000
820	130448 - Establishment of Mobile Courts in Khyber Pakhtunkhwa (B)DDWP / /	60.000	0.000	0.000	5.000	0.000	5.000	0.000	55.000
821	160182 - F/S for Establishment of Judicial Complex at Dargai (Malakand),Thall (Hangu),Shabqadar (Charsadda),Tank,Totalai (Buner) and Kulachi (D.I.Khan) (PC-II approved) (B)PDWP / /	200.000	0.000	0.000	30.000	0.000	30.000	0.000	170.000
822	160589 - Construction of Bachelor Hostel Judicial Officers in 08 districts of Khyber Pakhtunkhwa (PC-II approved) (B)PDWP / /	200.000	0.000	0.000	15.000	0.000	15.000	0.000	185.000
823	170188 - Missing facilities and improvement of infrastructure of existing judicial complexes in Khyber Pakhtunkhwa (B)PDWP / /	350.000	0.000	0.000	10.000	0.000	10.000	0.000	340.000
824	170192 - Strengthening of P&D section in Peshawar High Court (B)DDWP / /	30.000	0.000	0.000	10.000	0.000	10.000	0.000	20.000
Total NEW PROGRAMME		1,950.000	0.000	0.000	195.000	0.000	195.000	0.000	1,755.000

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Total	Peshawar High Court	15,005.652	0.000	2,738.200	1,203.297	115.000	1,318.297	0.000	10,949.155

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
825	130308 - E - Enablement of Municipal Corporation Peshawar (R)PDWP / /	120.000	0.000	35.769	30.133	0.000	30.133	0.000	54.098
826	140806 - Provision of Janazgah including purchase of land for Peshawar City (A)PDWP 03/12/14	500.000	0.000	350.000	50.000	0.000	50.000	0.000	100.000
827	160604 - Special Initiative Programm for District Charsada (A)PDWP 27/01/17	250.000	0.000	0.000	50.000	0.000	50.000	0.000	200.000
828	130610 - Construction of Public Park at Swabi. (R)PDWP / /	400.000	0.000	150.746	50.000	0.000	50.000	0.000	199.254
829	140580 - Construction of Gujar Garhi Canal Park at Mardan, District Mardan (PC-II date 11/3/2015) (B)PDWP / /	111.700	0.000	0.000	10.000	0.000	10.000	0.000	101.700
830	151045 - Special Initiative Programme for PK-30 District Mardan (A)PDWP 05/05/17	700.000	0.000	25.000	75.000	0.000	75.000	0.000	600.000
831	160601 - Development Package for District Bunir (R)PDWP / /	300.000	0.000	0.000	80.000	0.000	80.000	0.000	220.000
832	140805 - Construction of Building for Community Center at Talash, Munda Dir Lower (A)DDWP 31/10/14	40.000	0.000	5.080	34.920	0.000	34.920	0.000	0.000
833	150882 - Establishment of 3 Water Supply Schemes each in Thandiani, Khanspur & Changa Gali Galiyat Area District Abbotabad PC-II Approved (B)PDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
834	160603 - Solarization of Tube Wells at Kalabat Township Haripur (NHP) (A)PDWP 23/12/16	133.120	0.000	0.000	40.000	0.000	40.000	0.000	93.120
835	160605 - Acquisition of Land for Bus Terminal at Haripur (PPP) (B)PDWP / /	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
836	60187 - Clean Drinking Water for All (CDWA). (A)PDWP 28/08/14	400.000	0.000	199.900	59.332	20.000	79.332	0.000	250.100
837	110326 - Municipal Services Delivery Project. (USAID Assisted) (A)ECNEC 16/08/12	1105.000	5683.900	706.901	0.000	50.000	50.000	2500.000	348.099
838	130171 - Provision of LED/ Solar Road Lights to Selected Districts of Khyber Pakhtunkhwa. (A)PDWP 08/10/15	300.000	0.000	98.772	201.228	0.000	201.228	0.000	0.000
839	130382 - Improvment of Water Supply, Sewerage/ Drainage System in Selected Districts of KP (R)PDWP / /	700.000	0.000	316.693	170.000	0.000	170.000	0.000	213.307
840	130459 - Establishment of Play Lands in Existing Parks (A)PDWP 25/03/15	200.000	0.000	147.080	52.920	0.000	52.920	0.000	0.000
841	130514 - Establishment of Planning Cell at LG&RD Department (A)DDWP 10/09/15	59.500	0.000	39.000	20.500	0.000	20.500	0.000	0.000
842	130567 - KP Districts Governance and Community Development Program (EU Assisted). (A)PSC / /	3380.000	5234.000	350.000	0.000	350.000	350.000	1885.000	2,680.000

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
843	130641 - Reform Initiatives in Local Government. (A)PDWP 19/11/14	207.500	0.000	38.000	34.500	0.000	34.500	0.000	135.000
844	140345 - Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa (on need basis) (R)PDWP / /	4000.000	0.000	1,271.471	500.000	0.000	500.000	0.000	2,228.529
845	150502 - Uplift of Rural Roads in Districts Dir Upper & Dir Lower. (R)PDWP / /	1500.000	0.000	275.112	200.000	0.000	200.000	0.000	1,024.888
846	150599 - Improvement of Infrastructure in Selected Development Authorities in Khyber Pakhtunkhwa. (A)PDWP 03/09/15	800.000	0.000	431.416	150.000	0.000	150.000	0.000	218.584
847	150726 - Establishment of public parks in Havelian-Abbottabad, Thana-Malakand and Hangu. (A)PDWP 21/01/16	120.000	0.000	12.500	40.000	0.000	40.000	0.000	67.500
848	160599 - Uplift and Development of hillstations in Malakand Division (A)PDWP / /	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
849	160600 - Establishment of Communication Devolution Support Unit in LG&RD Department (A)DDWP 29/11/16	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
850	160602 - Strengthening Local Governance in Khyber Pakhtunkhwa (B)PDWP / /	300.000	2700.000	0.000	0.001	0.000	0.001	0.001	299.999
Total	ONGOING PROGRAMME	16,226.052	3,617.900	4,453.440	1,948.534	420.000	2,368.534	4,385.001	9,404.078

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
851	170264 - Development Package for Kumrat & Barawal Valley (B)PDWP / /	300.000	0.000	0.000	100.000	0.000	100.000	0.000	200.000
852	170280 - Feasibility Study for Area Development of Saiful Malook, Luloo Pat Lakes, Supat Valley and Family Park Naran (B)DDWP / /	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
853	170269 - Sewerage System & Treatment Plant at Kalabat Township (B)PDWP / /	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
854	170267 - Rehabilitation of Flood Damaged Infrastructure in Madyan, Bahrain and Mingora District Swat, Chitral & Dir Upper (B)PDWP / /	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
855	170277 - Renovation / Rehabilitation of SDDA Staff Residential Colony (B)DDWP / /	39.000	0.000	0.000	39.000	0.000	39.000	0.000	0.000
856	170357 - Special Package for Development Initiatives in Khyber Pakhtunkhwa (List of schemes at Annex-II). (A)PDWP / /	7000.000	0.000	0.000	630.000	0.000	630.000	0.000	6,370.000
857	170358 - Priority Projects in Khyber Pakhtunkhwa (List of schemes at Annex-III). (A)PDWP / /	7000.000	0.000	0.000	630.000	0.000	630.000	0.000	6,370.000
858	170359 - District Development Initiatives (List of schemes at Annex-IV). (A)PDWP / /	7000.000	0.000	0.000	628.516	0.000	628.516	0.000	6,371.484

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

859	170527 - Replacement of Rusted Water Supply Pipes in Selected Districts of Khyber Pakhtunkhwa	300.000	0.000	0.000	56.950	0.000	56.950	0.000	243.050
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(B)PDWP / /

Total	NEW PROGRAMME	22,054.000	0.000	0.000	2,139.466	0.000	2,139.466	0.000	19,914.534
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Total	Local Dev.	38,280.052	13,617.900	4,453.440	4,088.000	420.000	4,508.000	4,385.001	29,318.612
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ONGOING PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
860	150491 - Study and Establishment of Gems & Geomology Centre in Peshawar (B)PDWP / /	100.000	0.000	0.000	0.000	45.688	45.688	0.000	54.312
861	110528 - Establishment of Model Coal Mine in District Nowshera. (A)PDWP 08/10/15	196.541	0.000	74.865	0.000	121.676	121.676	0.000	0.000
862	100435 - Value Addition / R&D Work on Ore Minerals in Khyber Pakhtunkhwa. (A)DDWP 31/12/14	39.844	0.000	30.446	0.000	9.398	9.398	0.000	0.000
863	110524 - Institutional Strengthening of Directorate General Mines and Minerals. (A)DDWP 12/05/17	59.900	0.000	27.541	0.000	32.359	32.359	0.000	0.000
864	130474 - F/S & Construction of Access Roads to Mineral Bearing Areas of Khyber Pakhtunkhwa (Chitral Component Only). (A)PDWP 17/03/16	215.544	0.000	187.120	28.424	0.000	28.424	0.000	0.000
865	140188 - Exploration of Coal Resources in KP. (A)DDWP 24/11/14	52.000	0.000	0.543	0.000	51.457	51.457	0.000	0.000
866	140791 - Assesment Study & Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of Khyber Pakhtunkhwa. (A)PDWP 29/01/15	340.884	0.000	26.117	0.000	55.400	55.400	0.000	259.367
867	150639 - Renovation of Mines & Minerals Directorate Building (A)DDWP 07/12/15	18.600	0.000	13.602	0.000	4.998	4.998	0.000	0.000
868	150717 - Study for Economic Evaluation & Reserve Estimation of Metallic Minerals in Malakand & Hazara Divisions (A)PDWP 09/02/16	150.000	0.000	0.000	0.000	150.000	150.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

Total	ONGOING PROGRAMME	1,173.313	0.000	360.234	28.424	470.976	499.400	0.000	313.679
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NEW PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
869	140790 - Land Acquisition & Construction of District Office of Mines & Minerals at Chitral. (B)PDWP / /	150.000	0.000	0.000	0.000	5.000	5.000	0.000	145.000
870	160041 - Establishment of Mining Cadastral System (B)DDWP / /	300.000	0.000	0.000	0.000	7.402	7.402	0.000	292.598
871	160046 - Establishment of Rescue Sub-stations (B)PDWP / /	150.000	0.000	0.000	0.000	30.400	30.400	0.000	119.600
872	160610 - Establishment of Minerals Park in Khyber Pakhtunkhwa. (B)PDWP / /	1000.000	0.000	0.000	0.000	10.000	10.000	0.000	990.000
873	170143 - Geological Mapping of Khyber Pakhtunkhwa. (B)PDWP / /	500.000	0.000	0.000	0.000	12.000	12.000	0.000	488.000
874	170144 - Reserve Estimation of Minerals in Khyber Pakhtunkhwa. (B)PDWP / /	500.000	0.000	0.000	0.000	7.798	7.798	0.000	492.202
875	170535 - Construction of Access Roads to Mineral Bearing Areas of Khyber Pakhtunkhwa. (B)PDWP / /	500.000	0.000	0.000	45.000	0.000	45.000	0.000	455.000
876	170537 - Land acquisition and construction of Office Building for Directorate General Mines & Minerals. (B)PDWP / /	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
Total	NEW PROGRAMME	3,350.000	0.000	0.000	50.000	72.600	122.600	0.000	3,227.400
Total	Mines & Minerals	4,523.313	0.000	360.234	78.424	543.576	622.000	0.000	3,541.079

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
877	140814 - Development activities in militancy hit areas of Koh-e-Daman, District Peshawar. (A)PDWP 26/05/17	880.643	0.000	517.572	131.292	0.000	131.292	0.000	231.779
878	140551 - Special Initiative Program for District Nowshera. (A)PDWP 21/01/16	500.000	0.000	363.344	136.656	0.000	136.656	0.000	0.000
879	160132 - Grant of Special Package for the affectees of District Swabi, gravely affected by conversion / diversion of Indus water to Ghazi Barotha (A)PDWP 21/01/16	400.000	0.000	244.464	155.536	0.000	155.536	0.000	0.000
880	151067 - Special Development Package for Militancy & Flood hit area in PK 86, District Swat. (A)PDWP 27/01/17	400.000	0.000	75.000	135.000	0.000	135.000	0.000	190.000
881	151068 - Special initiative programme in PK-84 including 30 KM rural roads, District Swat. (A)PDWP 21/01/16	400.000	0.000	125.000	275.000	0.000	275.000	0.000	0.000
882	120806 - Southern Area Development Project (MDTF Assisted). (R)PDWP 19/09/12	0.010	2304.059	0.000	0.001	0.000	0.001	729.963	0.009
883	140412 - Water for Livelihood Phase-II (SDC Assisted). (A)PSC 01/01/14	0.001	641.056	0.000	0.001	0.000	0.001	57.146	0.000
884	140720 - Infrastructure Development Support to Khyber Pakhtunkhwa (KfW Assisted) (A)PDWP 09/12/14	0.001	1312.500	0.000	0.001	0.000	0.001	525.000	0.000
885	150689 - AAWAZ Voice and Accountability Programme (DFID assisted). (A)PSC 20/12/14	0.001	2134.982	0.000	0.001	0.000	0.001	208.000	0.000

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
886	150736 - Multiple Initiatives under One UN Programme (UN Assisted) (A)PSC 14/10/13	0.001	5446.161	0.000	0.001	0.000	0.001	1984.355	0.000
887	160434 - Khyber Pakhtunkhwa Governance Project (USAID Assisted). (A)PSC 24/02/15	0.001	2354.950	0.000	0.001	0.000	0.001	1177.280	0.000
888	160491 - SDGs Unit in Khyber Pakhtunkhwa (UNDP Assisted) (B)PDWP / /	300.000	300.000	100.000	0.000	100.000	100.000	100.000	100.000
Total ONGOING PROGRAMME		2,880.658	4,493.708	1,425.380	833.490	100.000	933.490	4,781.744	521.788

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
889	160321 - Construction of Jabba Dam under Peshawar Greater Water Supply Scheme (PSDP Funded) (SDGs) (B)ECNEC / /	4900.000	0.000	0.000	0.001	0.000	0.001	0.000	4,899.999
890	170261 - Market and Employability for Peace and Stability (Dutch Assisted) (B)PSC / /	0.001	429.570	0.000	0.001	0.000	0.001	85.000	0.000
891	170291 - Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs) (B)PDWP / /	796.000	0.000	0.000	10.000	90.000	100.000	0.000	696.000
892	170421 - Multi-Year Humanitarian Programme (DFID Assisted) (B)PSC / /	0.001	13504.000	0.000	0.001	0.000	0.001	500.000	0.000
893	170422 - KP Reconstruction Programme (KPRP) (USAID Assisted) (B)PSC / /	0.001	8927.256	0.000	0.001	0.000	0.001	1436.632	0.000
894	170433 - Citizen Engagement for Responsive & Accountable Governance (CERAG) (EU Assisted) (B)PSC / /	0.001	171.840	0.000	0.001	0.000	0.001	20.000	0.000
895	170601 - Saudi Fund for Development Projects. (A)PSC 05/11/15	0.001	4217.000	0.000	0.001	0.000	0.001	1500.000	0.000
896	170340 - Special Development Package, District Torghar (Phase-II) (B)PDWP / /	6000.000	0.000	0.000	470.000	0.000	470.000	0.000	5,530.000
Total	NEW PROGRAMME	11,696.005	7,249.666	0.000	480.006	90.000	570.006	3,541.632	11,125.999

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Total	MSD	14,576.663	11,743.374	1,425.380	1,313.496	190.000	1,503.496	8,323.376	11,647.787

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
897	20535 - Capacity building of Planning & Development Department (Phase-II). (A)PDWP 20/07/16	732.414	0.000	415.151	0.000	91.114	91.114	0.000	226.149
898	60188 - Conducting Census and Surveys for Khyber Pakhtunkhwa, including updating of existing reports. (R)DDWP / /	34.000	0.000	24.340	0.000	4.000	4.000	0.000	5.660
899	70532 - Establishment of M&E System in Khyber Pakhtunkhwa. (A)PDWP 03/11/16	1132.348	0.000	555.269	0.000	150.081	150.081	0.000	426.998
900	80022 - Sustainable Development Unit (A)PDWP 23/12/16	274.264	0.000	100.990	0.000	82.751	82.751	0.000	90.523
901	110428 - Development of Regional GDP/ Economic Indicators (BoS) (R)PDWP / /	150.000	0.000	55.364	0.000	28.000	28.000	0.000	66.636
902	110603 - Public Policy and Social Protection Reforms Unit. (R)PDWP / /	68.954	0.000	24.637	0.000	20.000	20.000	0.000	24.317
903	120794 - Provision for Multiple Indicators Cluster Survey (MICS) in Khyber Pakhtunkhwa (BoS) (A)PDWP 27/03/17	98.809	0.000	75.580	0.000	23.229	23.229	0.000	0.000
904	120811 - Sub-National Governance Programme in Khyber Pakhtunkhwa (DFID Assisted). (A)PSC 01/04/13	0.010	1745.000	0.000	0.001	0.000	0.001	189.056	0.009

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
905	130191 - Sustainable Land Management Programme to combat Desertification and land Degradation in Khyber Pakhtunkhwa. (SLMP) (UNDP Assisted). (A)PDWP 09/01/14	141.810	119.740	39.306	0.020	102.484	102.504	19.820	0.000
906	130616 - Establishment of Change Management Unit in P&D Department. (A)PDWP 28/01/15	172.308	0.000	58.906	0.000	113.402	113.402	0.000	0.000
907	140803 - Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: Tele-Farming-100m, Tele-Medicine-100m, Digitizing GoKP Payments-10m, One-Touch Rescue-5m, Satellite remote sensing of minerals-9m, Youth Facilitation Center-10m and others. (A)PDWP 03/11/16	1056.300	0.000	276.190	9.990	380.000	389.990	0.000	390.120
908	150189 - Provision for Research Studies/ Consultancies/ Surveys/ Detailed Design / Feasibility Studies. (A)PDWP / /	1440.000	0.000	1,040.000	0.000	129.821	129.821	0.000	270.179
909	150659 - Institutional Support to P&D Department (B)DDWP / /	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
910	150747 - Establishment of Centralized GIS Facilities (R)PDWP / /	95.000	0.000	21.574	0.000	20.000	20.000	0.000	53.426
911	160175 - Establishment of Performance Management and Reforms Unit in the Chief Secretary Office (A)PDWP 21/01/16	190.570	0.000	45.611	0.000	65.610	65.610	0.000	79.349

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
912	160316 - Strengthening and Capacity Building of Chief Minister Secretariat. (R)DDWP / /	50.000	0.000	0.000	0.000	30.000	30.000	0.000	20.000
913	160438 - Governance and Policy Reforms Programme (MDTF Assisted). (A)PDWP 03/09/16	100.000	1048.000	0.000	0.001	0.000	0.001	303.780	99.999
914	160569 - Establishment of PPP Support Unit in P&D Department (A)PDWP 05/05/17	147.000	0.000	0.000	0.000	50.000	50.000	0.000	97.000
915	170518 - Establishment of China Pakistan Economic Corridor Cell (CPEC Cell) in P&D Department (R)PDWP / /	100.000	0.000	30.000	0.000	70.000	70.000	0.000	0.000
Total ONGOING PROGRAMME		6,083.787	2,912.740	2,762.918	10.012	1,460.492	1,470.504	512.656	1,850.365

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
916	150660 - Strengthening of District Setup P&D (B)PDWP / /	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
917	160453 - Provision for Contractors Decretal accrued Liabilities and Uncashed Cheques (A)PDWP / /	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
918	160574 - Video Based Reporting (VBR). (B)DDWP / /	6.000	0.000	0.000	0.000	6.000	6.000	0.000	0.000
919	170589 - Provision for National MICS (SDGs). (B)PDWP / /	150.000	0.000	0.000	0.000	120.000	120.000	0.000	30.000
920	170622 - Establishment of Project Management Unit for Infrastructure Projects. (B)DDWP / /	20.000	0.000	0.000	0.000	12.000	12.000	0.000	8.000
Total	NEW PROGRAMME	376.000	0.000	0.000	0.000	338.000	338.000	0.000	38.000
Total	Research & Development	6,459.787	2,912.740	2,762.918	10.012	1,798.492	1,808.504	512.656	1,888.365

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
921	140073 - Establishment of 100 Family Welfare Centers in Khyber Pakhtunkhwa. (A)PDWP 28/10/14	300.000	0.000	149.994	0.000	54.452	54.452	0.000	95.554
922	150006 - Establishment of Population Research & Training Institute and Social Mobilization. (A)DDWP 06/06/17	15.360	0.000	7.812	0.000	7.548	7.548	0.000	0.000
Total ONGOING PROGRAMME		315.360	0.000	157.806	0.000	62.000	62.000	0.000	95.554

NEW PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
923	150004 - Construction of Building for Regional Training Institutes, Abbottabad & Batkhela (Land acquired). (B)PDWP / /	120.000	0.000	0.000	120.000	0.000	120.000	0.000	0.000
924	170244 - Innovative scheme for Promotion of Population Welfare Programme for achieving SDGs, FP 2020 goal and vision of population policy. (B)PDWP / /	300.000	0.000	0.000	0.000	48.000	48.000	0.000	252.000
Total NEW PROGRAMME		420.000	0.000	0.000	120.000	48.000	168.000	0.000	252.000
Total Population Welfare		735.360	0.000	157.806	120.000	110.000	230.000	0.000	347.554

ONGOING PROGRAMME

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18				TF Beyond 2017-18
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
925	130373 - Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan (A)PDWP 19/11/14	420.000	0.000	174.084	58.000	17.916	75.916	0.000	170.000
926	150132 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu (A)PDWP 26/11/15	255.000	0.000	60.654	10.000	100.000	110.000	0.000	84.346
927	150133 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat (A)PDWP 09/02/16	540.390	0.000	4.225	10.000	200.000	210.000	0.000	326.165
928	160221 - Establishment of Planning, Monitoring & Evaluation Wing in ERS (Rescue 1122) Headquarter (B)DDWP 29/11/16	17.510	0.000	0.000	0.000	5.899	5.899	0.000	11.611
929	160447 - Establishment of Emergency Rescue Services (Rescue 1122) in District Charsadda (A)PDWP 23/12/16	240.989	0.000	0.000	20.000	30.000	50.000	0.000	190.989
930	150134 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Nowshehra (A)PDWP 24/06/16	410.000	0.000	51.324	10.000	100.000	110.000	0.000	248.676
931	150135 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Swabi (A)PDWP 26/11/15	350.000	0.000	61.912	10.000	100.000	110.000	0.000	178.088

ONGOING PROGRAMME

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
932	150648 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in Tehsil Rustam & Katlang District Mardan (A)PDWP 04/06/15	185.210	0.000	54.485	10.000	50.000	60.000	0.000	70.725
933	130372 - Establishment of Emergency Rescue Services(Rescue 1122) in District Swat (A)PDWP 09/02/16	832.320	0.000	236.995	55.000	60.000	115.000	0.000	480.325
934	150658 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Lower Dir (A)PDWP 26/11/15	137.445	0.000	45.997	10.000	81.448	91.448	0.000	0.000
935	160545 - Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper (A)PDWP 23/12/16	241.089	0.000	0.000	10.000	40.000	50.000	0.000	191.089
936	160217 - Establishment of Emergency Rescue Services (Rescue 1122) in District Chitral (A)PDWP 21/01/16	411.880	0.000	3.797	10.000	126.000	136.000	0.000	272.083
937	150137 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Mansehra (A)PDWP 26/11/15	137.445	0.000	45.780	10.000	40.000	50.000	0.000	41.665
938	140316 - Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad (A)PDWP 19/11/14	450.000	0.000	166.086	10.000	40.000	50.000	0.000	233.914

ONGOING PROGRAMME

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
939	160543 - Establishment of Emergency Rescue Services (Rescue 1122) in District Haripur (A)PDWP 23/12/16	242.629	0.000	0.000	10.000	40.000	50.000	0.000	192.629
940	100385 - Development of Emergency Rescue Services (Rescue 1122) in Khyber Pakhtunkhwa. (Phase-II) (A)PDWP 25/02/14	1208.258	0.000	1,124.260	83.998	0.000	83.998	0.000	0.000
941	110537 - Reconstruction and Rehabilitation of Disaster Affected Infrastructure in Khyber Pakhtunkhwa (A)PDWP 05/05/17	384.000	0.000	308.000	76.000	0.000	76.000	0.000	0.000
942	140306 - Revamping of PEOC & MIS Section and Development of MIS for PDMA (A)PDWP 29/01/15	350.000	0.000	10.000	10.000	50.000	60.000	0.000	280.000
943	150138 - Capacity Building of Rescue 1122 Headquarters and Allied Offices for Effective Managerial and Financial Control. (A)DDWP 09/03/16	55.000	0.000	20.514	1.000	33.486	34.486	0.000	0.000
944	150749 - Enhancement Capacity of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) (A)PDWP 04/06/15	557.800	0.000	310.240	5.000	41.514	46.514	0.000	201.046
945	160218 - Arrangements of Accessible Mini Fire Brigades along with Accessories (A)DDWP 28/10/16	57.500	0.000	50.000	0.000	7.500	7.500	0.000	0.000
946	160458 - Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA (A)DDWP 29/11/16	10.940	0.000	0.000	0.000	10.000	10.000	0.000	0.940

ONGOING PROGRAMME

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
Total	ONGOING PROGRAMME	7,495.405	0.000	2,728.353	418.998	1,173.763	1,592.761	0.000	3,174.291

NEW PROGRAMME

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
947	170288 - Establishment of Emergency Rescue Service (Rescue - 1122) in District Karak (B)PDWP / /	250.000	0.000	0.000	5.000	147.500	152.500	0.000	97.500
948	170287 - Establishment of Emergency Rescue Service (Rescue - 1122) in District Hangu (B)PDWP / /	250.000	0.000	0.000	5.000	147.500	152.500	0.000	97.500
949	170283 - Purchase of Land for Establishment of Khyber Pakhtunkhwa Emergency Services Academy and Construction of Boundary Wall (B)PDWP / /	700.000	0.000	0.000	5.000	100.000	105.000	0.000	595.000
950	170284 - Re-fabrication / Up-gradation of Emergency Rescue Vehicles and Equipments (B)PDWP / /	300.000	0.000	0.000	0.000	50.000	50.000	0.000	250.000
951	170336 - Initiative for Implementation of Provincial DRM Road Map (B)PDWP / /	95.000	0.000	0.000	8.630	28.807	37.437	0.000	57.563
952	170337 - Construction of Warehouses in District Kohistan, Chitral and Dir Upper (B)PDWP / /	100.000	0.000	0.000	70.000	30.000	100.000	0.000	0.000
953	170338 - Establishment of Gender and Child Cell in PDMA (A)DDWP / /	15.302	0.000	0.000	0.000	15.302	15.302	0.000	0.000
954	170339 - Strengthening of PDMA (B)DDWP / /	9.500	0.000	0.000	0.000	9.500	9.500	0.000	0.000
Total NEW PROGRAMME		1,719.802	0.000	0.000	93.630	528.609	622.239	0.000	1,097.563
Total Relief and Rehabilitation		9,215.207	0.000	2,728.353	512.628	1,702.372	2,215.000	0.000	4,271.854

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
955	140998 - F/S, Design and Construction / Rehabilitation of Roads a)Chesan Katch b) Bazai c) Kot Gulan to Manzai Tank. (6 Kms) (A)DDWP / /	60.000	0.000	36.850	23.150	0.000	23.150	0.000	0.000
956	150788 - Construction/BT of road from Bazaya to Gulan Kot via Babakhel to Umer khan kalay UC Tatha and Tatoor to Latti Kalay UC Tatha District Tank. (A)PDWP 10/09/15	100.000	0.000	11.550	10.000	0.000	10.000	0.000	78.450
957	130397 - F/S for Flood Protection Works and Restoration of Damages to DIKhan- Darya Khan Bridge District DI Khan (A)DDWP 24/01/14	59.000	0.000	56.120	2.880	0.000	2.880	0.000	0.000
958	130604 - Improvement, Rehabilitation and Construction of Roads in Kulachi Area, D.I.Khan. (A)PDWP 03/04/14	328.679	0.000	323.720	4.959	0.000	4.959	0.000	0.000
959	140894 - F/S and Construction of 9 Km Circular Road, PK-64, D.I.Khan (A)PDWP 25/03/15	197.998	0.000	147.503	50.495	0.000	50.495	0.000	0.000
960	140985 - F/S, Design and Construction/Rehabilitation of Roads a) Awan Road b) Loke Road c) Jabal Wala Road d) Nadeem Shah Road e) Kurar Shedi (8 Kms) D.I.Khan. (A)PDWP 28/01/15	79.960	0.000	70.769	9.191	0.000	9.191	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
961	140986 - F/S, Design and Construction/Rehabilitation of Roads a) Multan road to Basti Gazar (8Km), b) Balu Hazara Llnk rd, c) Main DIKhan-Multan rd to Rangpur Janubi (5Km), d) Katcha Babar rd to Kacha Hazara (1 Km), e) IH to Distry# 4 (1.8Km), D.I.Khan (A)PDWP 11/02/15	130.000	0.000	35.250	94.750	0.000	94.750	0.000	0.000
962	140987 - F/S, Design and Construction of main Daraband Road from Sagu to Madi via Gara Unra Attal Sharif Road (16 Km) Kulachi D.I. Khan (A)PDWP 28/01/15	210.570	0.000	15.400	60.000	0.000	60.000	0.000	135.170
963	150780 - a) Construcion/ Rehabilitation of road from Tank ada to Zafar abad colony, Tank ada to Darraban Chungi b) Road from circular road to Muryali morr, shah alam abad road, Eye Hospital rd, Chashma rd to Vill Singar, Sheikh Yousafabad rd, District D.I.Khan. (A)PDWP 10/09/15	199.990	0.000	15.750	50.000	0.000	50.000	0.000	134.240
964	150782 - Construction / rehabilitation of roads from UC Dhap, UC Mandran,UC Ketch, UC Hissam, UC Yarik, UC Korai, UC Zandani, UC Band Kurai UC Chehkan, UC Laar in District D.I Khan (A)PDWP 02/11/15	199.919	0.000	39.941	25.000	0.000	25.000	0.000	134.978
965	150784 - Construction / BT of Lunda Sharif to Jumma Sharif road UC Lunda Sharif and Charri Bhochar to Jhok Ameen road UC Mairan District D.I.Khan. (A)PDWP 03/11/16	219.804	0.000	30.991	40.000	0.000	40.000	0.000	148.813

ONGOING PROGRAMME

SECTOR : Roads

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
966	150785 - Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai sharif) District D.I.Khan. (A)PDWP 10/09/15	199.624	0.000	9.150	25.000	0.000	25.000	0.000	165.474
967	150786 - Construction / Improvement & widening of Paniala Paharpur road, Paniala Chunda road, Pharpur Bypass road and Construction of one number Bridge on Paniala bypass road District D.I.Khan. (A)PDWP 10/09/15	199.949	0.000	38.460	20.000	0.000	20.000	0.000	141.489
968	140664 - F/S, Design and Construction of Road from village Abasa to Shahab Khel, District Lakki Marwat (15 Kms). (A)PDWP 28/01/15	293.915	0.000	125.550	40.000	0.000	40.000	0.000	128.365
969	150795 - Construction of road from a) Ghazi Khel to Phar Khel Pacca (5.156 Km), b) Zangi Khel to Mela Mandra Khel (3-Km) and c) Gambilla Phar Khel to Wanda Pashan (2.5-Km), District Lakki Marwat. (A)PDWP 03/11/16	96.787	0.000	5.000	20.000	0.000	20.000	0.000	71.787
970	150797 - Construction/ Black topping of road from Chashma road to Wanda Nizami via Wanda Dalwati, Wanda Baru District Lakki Marwat. (A)PDWP 03/11/16	150.000	0.000	5.000	10.000	0.000	10.000	0.000	135.000
971	150880 - BT of road from Gandhi Chowk to Nar Muzaffar Khan District Lakki Marwat (A)DDWP 20/08/16	30.000	0.000	9.575	20.425	0.000	20.425	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
972	140636 - F/S, design and construction of prestressed RCC Bridge over Tochi River on Marwat Canal Road, Bannu. (A)PDWP 07/01/15	208.652	0.000	131.084	77.568	0.000	77.568	0.000	0.000
973	140885 - Reconstruction / Rehabilitation of road from Kingar Bridge to Narmi Khel (15 Kms) Bannu. (A)PDWP 09/02/16	372.849	0.000	27.174	30.000	0.000	30.000	0.000	315.675
974	140886 - F/S, Design & Construction of 05 Km roads from Bannu City to Kakki via Mundan, Bannu. (A)PDWP 02/11/15	220.000	0.000	5.000	20.000	0.000	20.000	0.000	195.000
975	140887 - Construction of 8 km road from Bannu Link road to village Sada Khel, Bannu. (A)PDWP 28/01/15	76.516	0.000	27.443	49.073	0.000	49.073	0.000	0.000
976	140983 - Constn / Ext: and BT of road a) Narmi Khel to Gul Andar Korma (2Km) b) Marwat Canal to Lake-Shuviey (2Km) & c) Spin Filling Station to Gul Badin Sardi Khel (2Km), District Bannu (A)DDWP 13/02/15	59.965	0.000	16.548	43.417	0.000	43.417	0.000	0.000
977	141018 - F/S,design and Construction of Road from Kashu Khel Chowk via Sarki Khel Barmi Khel to Highway Bannu (8 Km) (A)PDWP 25/03/16	90.612	0.000	18.087	10.000	0.000	10.000	0.000	62.525
978	150790 - Construction /BT of 10 KM Roads in PK-70 District Bannu. (A)PDWP 02/11/15	100.100	0.000	10.000	20.000	0.000	20.000	0.000	70.100

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
979	150793 - Rehabilitation/ BTR road from Baran Dam to Jani Khel and Police station Miryan to Hawaid road District Bannu. (R)PDWP / /	400.000	0.000	10.000	20.000	0.000	20.000	0.000	370.000
980	150878 - Repair & rehabilitation of Jandu Khel Road, and Bannu D.I Khan road to Nar Dilasa Shah road, District Bannu. (A)DDWP 28/08/15	40.000	0.000	10.000	30.000	0.000	30.000	0.000	0.000
981	151077 - Construction/ Rehabilitation of road, UC Nar Jaffar, UC Kakki-I, UC Baharat, UC Kausar Fateh Khel, UC Mandan, District Bannu. (A)PDWP 02/11/15	150.100	0.000	5.073	10.000	0.000	10.000	0.000	135.027
982	151078 - Construction/ Rehabilitation of road, UC Mira Khel, UC Kakki-II, UC Ismail Khel, UC Qalander, UC Khujare, UC Khujamad Mandan, UC Kala Khel, District Bannu. (A)PDWP 02/11/15	150.100	0.000	5.000	10.000	0.000	10.000	0.000	135.100
983	140700 - F/S, Design and Construction of Roads, Odin Shah Kalay to Jarasi Banda, Takhte Nasrati to Sarki Lawaghar Road via Poya, Latamber to Kamali Banda Road, Latamber to Indus Highway Road via Warana (11 Kms), District Karak. (A)PDWP 28/01/15	157.738	0.000	42.239	10.000	0.000	10.000	0.000	105.499
984	141016 - F/S, design and Construction/Rehabilitation of Road from Karak City to Rehmat Abad, Karak (6 Km) (A)PDWP 28/01/15	84.000	0.000	75.279	8.721	0.000	8.721	0.000	0.000
985	141017 - Dualization of Road from Indus Highway Chowk to Karak City, Karak (4.225 Km) (A)PDWP 28/01/15	390.218	0.000	225.249	40.000	0.000	40.000	0.000	124.969

ONGOING PROGRAMME

SECTOR : Roads

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		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
986	150858 - Construction/ rehabilitation of road from a) Nari panoos to Teri chowk Banda Daud shah b) BT from Kando Khel to Faqir Abad and Construciton of Bridge at Kandawo AlGada UC Sabir abad District Karak. (10 Km) (A)PDWP 10/09/15	150.000	0.000	30.000	20.000	0.000	20.000	0.000	100.000
987	150859 - Construction and Blacktopping of road from Sarki Lawagher to Alamsheri District Karak.(12Km) (A)PDWP 10/09/15	150.000	0.000	42.087	60.000	0.000	60.000	0.000	47.913
988	140913 - F/S, Design and Construction of RCC Bridge at Ziarat Sheikh Allah Dad Chorlaki Nizampur Road Kohat. (A)PDWP 28/01/15	76.737	0.000	44.125	10.000	0.000	10.000	0.000	22.612
989	140990 - F/S, Design and Improvement/Rehabilitation of Road from Gulshan Abad Chowk to OTS Chowk via Jungle Khel (5 Km), Kohat (A)PDWP 10/09/15	260.114	0.000	240.478	19.636	0.000	19.636	0.000	0.000
990	150855 - Construction & BT of roads a) Bahadar Kot road, Bazi Khel road, Paracha Town road, b) UC Kharmatu c) UC Chorlakii c) UC Khushal Garh, District Kohat (A)PDWP 10/09/15	100.000	0.000	15.241	30.000	0.000	30.000	0.000	54.759
991	150857 - Const. and B/T of roads from Jarma bridge to Mosam Khan Banda Zara Mela to Botan Shareef Bannu road to Surgul kamar Dhand Road Shahpur Road UC Shahpur Lachi to Tableeghi Markaz Road UC Lachi, Rehman Abad Road UC Rural-II Shakardara Distt. Kohat (A)PDWP 02/11/15	99.910	0.000	55.053	44.857	0.000	44.857	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
992	150962 - Construction of PCC roads at Togh-I, Togh-II, Bazid Khel, Sheikhan, Bahadar Kot, Dhoda, Ghulam Banda, Sahdi Khel, Daud Khel, Dan Banda-I, Gubmat, Bilitang, Pershai, Gul House Banda, Marchungi, Rahdi Dhoke, Kata Kani, District Kohat. (A)PDWP 02/11/15	100.100	0.000	7.000	30.000	0.000	30.000	0.000	63.100
993	150968 - Const & BT of roads a) UC Urban-1, Tanga to Kitab ghar, Mian Khel Bazar, Bannu Bazar, Railway Station, b) UC Urban-2, Quresh Abad to Eidgah, Akbarabad, Noorabad, Habib Banda to Ambar Banda, Regi Shino Khel, Terah Bazar to Police line, Kohat (A)DDWP 28/08/15	40.000	0.000	30.831	9.169	0.000	9.169	0.000	0.000
994	150970 - Const & BT of roads a) UC-Urban-6, Mir Ahamd, b) UC Mohd Zai, Ublan Camp Nawy Kaly, Nawy Kaly to Lal Mela, Mohd Zai to Mian Garhi, c) UC Nasrat Khel, Dr Banda to Hangu rd, Kaghazai to ambar Banda rd, Nasrat Khel Vill rd, Kohat (A)DDWP 28/08/15	40.000	0.000	27.739	12.261	0.000	12.261	0.000	0.000
995	150972 - Const of PCC roads of UCs a) Urban-1, b) Urban-2, c)Urban-3, d) Urban-4, e) Urban-5, f) UC Mohd Zai, g) Nasrat Khel, h) Ali Zai & i) Sherkot, Kohat (A)DDWP 28/08/15	50.000	0.000	10.235	39.765	0.000	39.765	0.000	0.000
996	150973 - Construction and Blacktopping of Banda Fateh Khan Road Darmalak road, Darmalak to Ghorzandi road, Darsha khel road Rehman abad Pakka road, Krappa Shakardara road including bridge & PCC Roads in UCs, Sodhal, Lachi rural, Mandori District Kohat (A)PDWP 24/08/16	249.927	0.000	160.204	89.723	0.000	89.723	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

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					Cap	Rev			Total
997	80668 - Construction of alternate Road Lachi to Hangu-Thall-Parachinar Road. (41.80 km) (A)PDWP 13/12/11	975.402	0.000	961.388	14.014	0.000	14.014	0.000	0.000
998	140652 - F/S, Design and Construction/Improvement of Hangu Samana Main Road (10 Kms), District Hangu. (A)PDWP 28/01/15	100.000	0.000	56.000	44.000	0.000	44.000	0.000	0.000
999	140907 - F/S, Design, Improvement and widening of Doaba Tora Wari Road, District Hangu. (4.5 Km) (A)DDWP 30/12/14	50.614	0.000	45.614	5.000	0.000	5.000	0.000	0.000
1000	150860 - Construction/Rehabilitation of road from a) Bangash Chapper road, link road at shanawari to wrasta, Darr Makhadu Quba road b) Mula Tabi road samana, Nawa killay samana road District Hangu. (A)PDWP 10/09/15	150.000	0.000	10.000	24.647	0.000	24.647	0.000	115.353
1001	140628 - Rehabilitation of Road from Chamkani to PAF Camp Badaber District Peshawar (A)PDWP / /	150.000	0.000	0.000	20.000	0.000	20.000	0.000	130.000
1002	140678 - F/S, Design and Contruction of (1) BT of Road from Takht Abad to Liaqat Bagh via Babu Zai Jadeed 2 KM (2) Bridge over Shah Alam River (3) Culvert at Kata Behram Khan, District Peshawar. (A)DDWP 13/02/15	49.933	0.000	31.923	18.010	0.000	18.010	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

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1003	140942 - Construction / Rehabilitation of roads a) Urmar Payan towards Kaskai warsak canal b) Urmar miana to warsak canal, c) Urmar Payan via Qasim Ali Baig to G.T Road & d) Urmar Payan to Mashan Khel, Peshawar (10 km) (A)PDWP 22/01/15	95.896	0.000	62.462	33.434	0.000	33.434	0.000	0.000
1004	140943 - F/S, Design, Improvement & BT of Road from Mustajab Ghari to Shahibala (20 Km), Peshawar (A)PDWP 22/01/15	188.067	0.000	77.521	50.000	0.000	50.000	0.000	60.546
1005	140944 - F/S, Design and Construction of Road from Nothia Stop to Kohat Road and from Nothia Phattak to Swati Phattak, Peshawar. (A)PDWP 07/01/15	149.907	0.000	79.784	70.123	0.000	70.123	0.000	0.000
1006	140949 - F/S, Design and Construction/ Improvement of 15 Km Roads in PK-01, District Peshawar (A)PDWP 07/01/15	148.814	0.000	59.500	10.000	0.000	10.000	0.000	79.314
1007	140950 - F/S, Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Urmar Payan Peshawar. (A)PDWP 19/02/15	1046.140	0.000	422.815	100.000	0.000	100.000	0.000	523.325
1008	140951 - Construction/ Rehabilitation of 10 Km roads in PK-05, Peshawar (A)PDWP 07/01/15	115.326	0.000	72.500	42.826	0.000	42.826	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1009	140997 - F/S, Design and Construction / Rehabilitation of Roads a) Dalazak to Jala Bela b) Butai to Ranoo Ghari - Kandi Kalo Khel c) Charsadda Road to Takhta Abad d) Budni Road to Dalazak Road via Wadpaga Peshawar (20 Km) (A)PDWP 22/01/15	205.896	0.000	107.803	25.000	0.000	25.000	0.000	73.093
1010	141006 - F/S, Design, Construction & BT of Roads a) Achini Ada to Janazagah Sangu b)Hazrat Baba to Waliabad c)Moh: Haya Khel to Ring Rd d)Insaf Rd to Gharoor Abad e)Bazikhel Rd f) Canal Rd to Merozai Rd Peshawar (A)PDWP 28/01/15	126.000	0.000	64.655	61.345	0.000	61.345	0.000	0.000
1011	150779 - Construction/ Improvement of Hasanghari Sheri Jahngi road, Khalsa 2 and surrounding areas road Peshawar. (A)PDWP 10/09/15	150.000	0.000	10.000	10.000	0.000	10.000	0.000	130.000
1012	150791 - Construction / Widening / BT of internal roads of UC-31, UC-32, UC-33, UC-34, UC-35, UC-36 District Peshawar. (A)PDWP 02/11/15	99.882	0.000	27.405	10.000	0.000	10.000	0.000	62.477
1013	150792 - Construction/ Rehabilitation of internal roads of UC-Tehkal, UC Shaheen Town, University Town, Malkandher District Peshawar. (A)PDWP 02/11/15	99.736	0.000	36.998	10.000	0.000	10.000	0.000	52.738
1014	150794 - Construction/ Rehabilitation of Deh Bahadar, Chalozan colony, Achni Bala Pishtakhara Bala, Sufaid Dheri roads, Peshawar (A)PDWP 02/11/15	99.810	0.000	23.655	30.000	0.000	30.000	0.000	46.155

ONGOING PROGRAMME

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1015	150796 - Construction / Rehabilitation of a) Warsak road People stop to Chagharmatti and in UC Mathra b) Badizi UC Reggi and c) Hindu Kasay UC Panam Dheri District Peshawar. (A)PDWP 02/11/15	99.910	0.000	21.386	30.000	0.000	30.000	0.000	48.524
1016	150799 - Construction and Blacktopping of roads from Yousafabad to Gohi Arat Mera road, Nasapa bala road, Toda to Muslim Abad, Mandra Khel road, Landi Sarak, Choli to Khurasan road, District Peshawar (A)DDWP 28/08/15	30.000	0.000	15.000	15.000	0.000	15.000	0.000	0.000
1017	150801 - a) Improvement/ Rehabilitation of service roads from Northern bypass upto Akbar pura and Jaba Daudzai village pk-09 to pk-13 b) Const/Rehab. of Mian Gujar to Charsadda road via Damne Afgani, Kharakay and shakarpura etc road, Peshawar (A)PDWP 03/11/16	200.000	0.000	88.000	50.000	0.000	50.000	0.000	62.000
1018	150802 - a) Const./Rehab. Adezay to Sherkeria (Ithad Chowk) to Hameed Khan (Machine) road. b)Rehabilitation of internal roads of UC Badaber Maira Korizay and construction of Maryam zai Deli dher road along with RCC Bridge, Peshawar (A)PDWP 03/11/16	250.000	0.000	182.351	67.649	0.000	67.649	0.000	0.000
1019	150804 - Construction / Rehabilitation of Chua Gujar road, Musazai Main road, Adda road Musazai, Sheikhan road Musazai, Eidgah road Musazai Faqirabad Chowk Towards Aziz Market, Warsak Canal & Frontier road, Afridi abad road Sheikhan, Sheikhan Main road, Peshawar (A)DDWP 28/08/15	50.000	0.000	14.212	35.788	0.000	35.788	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

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					Cap	Rev			Total
1020	150950 - Construction of road from Garhi Taj Muhammad to Garhi Mir Tayyab road, Tubewell Koroona road, Mamo Khatki to Bela Baramad Khel, Haryana bala road to Garhi Sher afzal, Maqsood abad road, District Peshawar (A)DDWP 28/08/15	30.000	0.000	10.000	20.000	0.000	20.000	0.000	0.000
1021	150952 - Const. / Rehabilitation of Haji Jalndhar Graveyard towards warsak canal, Police Chowki Afridi abad towards Speen Qabar, Zangli Nehr Towards Sheen Rang, Sheikh Muhammadi Main road Towards Kohat road Toheedabad, Warsak Canal towards Kagawala, Peshawar (A)DDWP 18/11/15	50.000	0.000	15.462	34.538	0.000	34.538	0.000	0.000
1022	140889 - F/S, Construction & BT of Road i/c Bridge from Pir Qala to Major Qala and Shabqadar Bazar to Kangra, Charsadda (14 Km) (A)PDWP 21/01/16	350.459	0.000	212.865	60.000	0.000	60.000	0.000	77.594
1023	140890 - F/S, Design, Reconstruction and Rehabilitation of Roads a) from Alladad Khel to Village Kani Teshil Shabqadar b) from Ziam Rest House to Salgaray via Gud Killi Chowk Shamsabad c) from Village Cheena to Dildar Ghari, UCs Ziam, Sherpao Charsadda (12 KM). (R)PDWP / /	250.000	0.000	74.560	40.440	0.000	40.440	0.000	135.000
1024	150818 - Construction / rehabilitation / widening of road a) Umerzai Yakhkoi to Turangzai, b) Damdam to Hayat Gul Kalli Dedar abad UC Sarki Titara, District Charsadda. (A)PDWP 10/09/15	90.000	0.000	44.095	45.905	0.000	45.905	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1025	150820 - Construction of road from Harichand to Hayat Khan Banda and Bashir Khan Banda to Said Imran Kalay and Shakoor to Pumbaoosha via Kirmu, Charsadda (R)PDWP / /	230.000	0.000	42.310	54.690	0.000	54.690	0.000	133.000
1026	150823 - Construction and Blacktopping of roads a) Jandai Pul to Kakakhelo Dheri U/C Umerzai b) Jangai to Shaberra U/C Agra, District Charsadda (A)PDWP 10/09/15	125.000	0.000	111.250	13.750	0.000	13.750	0.000	0.000
1027	150825 - Construction and BT of roads a) Shabqadar Chowk to Matta road i/c bridge, b) Hajizai to Yaghi Band via Tarkha & Masal Qila to road via Mian Essa and Various Roads in UC Mirzai and Panjpao, District Charsadda. (R)PDWP / /	350.000	0.000	50.000	60.000	0.000	60.000	0.000	240.000
1028	150881 - Construction of road from Sardheri to Dosehra road, Charsadda. (A)DDWP 20/08/15	40.500	0.000	12.500	28.000	0.000	28.000	0.000	0.000
1029	150948 - Reconstruction & Rehabilitation of roads from Haryana to Hajizai, Nazimabad to Gujar Kali, and roads in Ucs Sherpao, Ziam, Abazai, Mirzadher of District Charsadda. (R)PDWP / /	150.000	0.000	46.522	3.478	0.000	3.478	0.000	100.000
1030	150954 - Construction and BT of road a) Peshawar road to Kodai UC Agra b) Koachaki to Ajon Kallay via Hassanabad Kandaro Kally UC Shodag, Charsadda (R)PDWP / /	325.000	0.000	47.003	43.867	0.000	43.867	0.000	234.130

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1031	150980 - Construction of Sarwar Abad Umarzai Road and Road from Shakh No.4 to Shakh No. 5 via Zarbab Ghari Maira Umarzai and roads in Ucs Tarnab, Hisara Yasinzai, Turnagzai, Serki Tetara, Agra Doulat Pura Kangra Mera Umerzai and Chendro Dag, District Charsadda. (R)PDWP / /	200.000	0.000	36.848	43.152	0.000	43.152	0.000	120.000
1032	151069 - Construction of Sro Kalay Road from Yaka Ghund Road to Subhan Khwar, District Charsadda. (A)DDWP 18/11/15	20.000	0.000	8.750	11.250	0.000	11.250	0.000	0.000
1033	160629 - F/S, Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai, District Charsadda (A)PDWP 12/12/16	206.950	0.000	33.193	70.000	0.000	70.000	0.000	103.757
1034	140672 - F/S, Design and Contruction of Bridge at Kabul River connecting Mohib Banda/Pashtun Gharai on Right Bank and Kheshki on Left Bank, District Nowshera. (R)PDWP / /	680.592	0.000	487.513	40.000	0.000	40.000	0.000	153.079
1035	140935 - F/S, Design, Impr&Wid of Roads a)Akora Ktk-Guldheri,Manai,Duran,Tarkh el,b)ShahabKhel-Guldheri,c)Pita o-Dam,d)KakaSahib-KhwarMiangangan,e)K.S-BaghGali,f)Khwar-Pitao,g)Pitao-Sawarkhel,h)K.S-Abkhel Wali,i)Walai MR-S.K via Khwar,j)K.S-KiliKandao, Nowshera (R)PDWP / /	1010.000	0.000	457.892	164.997	0.000	164.997	0.000	387.111

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SECTOR : Roads

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					Cap	Rev			Total
1036	140936 - F/S, Design and BT of Internal roads Pirpaii - Azakhel Bala - Payan - Dagai - Banda Nabi, Badrashi, Nowshera. SH: Const of internal road in UCs Dagai-Banda Nabi, Pirpaii, Badrashi, Azakhel Bala & Payan, District Nowshera (Phase-II) (R)PDWP / /	1050.000	0.000	445.680	200.000	0.000	200.000	0.000	404.320
1037	140938 - F/S, Design & Improvement/BT of Internal 16 Km Road at Khesghi Bala and Payan, Nowshera (R)PDWP / /	850.000	0.000	204.772	100.000	0.000	100.000	0.000	545.228
1038	140939 - F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village, Nowshera. (R)PDWP / /	400.000	0.000	201.127	100.000	0.000	100.000	0.000	98.873
1039	140940 - F/S, Design & Construction of RCC Bridge on Kabul River at Kashti Pul, Nowshera Cantt : (R)PDWP / /	370.000	0.000	129.406	37.406	0.000	37.406	0.000	203.188
1040	140992 - F/S, Design and Rehabilitation / Widening of Road from GT Road to Khushal Khan Khattak Mazar Akora Khattak, Nowshera. (R)PDWP / /	200.000	0.000	124.990	30.000	0.000	30.000	0.000	45.010
1041	141019 - F/S, Design & Construction / Rehabilitation of Roads a) G.T Road to Said Akbar Koroona b) Ayub Abad to Essori Bala c) Jehangira Kati Maina d) Pitao Payan to Dargai village e) G. T Road Khwar Mohallah Shen Bagh Koroona, District Nowshera. (R)PDWP / /	294.551	0.000	218.172	20.000	0.000	20.000	0.000	56.379

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					Cap	Rev			Total
1042	141021 - F/S, Design & Construction / Rehabilitation of Roads a) Khair Abad to Mandoo Khel Village b) Camp Koroona Yousaf Abad Akora c) Adamzai to Momond Ghari d) Jehangira Chowk to Railway Station, District Nowshera. (10 Kms) (R)PDWP / /	284.000	0.000	200.212	19.994	0.000	19.994	0.000	63.794
1043	141024 - F/S, Design & Construction / Rehabilitation of Roads a) Gajoo Khel Ameero road b) Jabbi road c) Piran Bala and Payan d) Duran to Masamkhel via Malikhel Bala Payan, District Nowshera. (R)PDWP 03/12/14	200.000	0.000	163.674	36.326	0.000	36.326	0.000	0.000
1044	150807 - Construction of drain, pavement of streets and internal roads of UCs Pabbi, Khan Sher Garhi, Chowki Mumraz, Akbar Pura & Taru Distt Nowshera. (R)PDWP / /	750.000	0.000	158.193	60.000	0.000	60.000	0.000	531.807
1045	150809 - Const./ Pavement of roads /streets alongwith allied works in UCs Aman Kot, Mohib Banda, Pahari Katti Khel, ZKKS & Manki Sharif, Nowshera. (R)PDWP / /	600.000	0.000	166.000	100.000	0.000	100.000	0.000	184.000
1046	150810 - Construction/ pavement of roads/streets in UC's Ksheshgi Bala,Ksheshgi Payan, Aman Garh and Gandheri, Nowshera (R)PDWP / /	550.000	0.000	168.272	100.000	0.000	100.000	0.000	334.000
1047	150813 - Const./Rehab. of roads from Inzari to Hisartang and Shaidu Khwar to Shinwari Koroona via Eidgah, District Nowshera. (R)PDWP / /	200.000	0.000	10.000	90.000	0.000	90.000	0.000	100.000

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					Cap	Rev	Total		
1048	150816 - Const./Rehab. of Roads in Village Kotar Pam Village Bara Banda UC Bara Banda, G.T Road to Fazal Gange and Hassan Abad Risalpur G.T Road to Mohallah Hassan Abad Rashakai, Kandar, Risalpur to Ghala Dher, UC Zara Miana, UC Pir Sabak, UC Mughalky, Nowshera. (R)PDWP / /	400.000	0.000	146.517	53.483	0.000	53.483	0.000	200.000
1049	150955 - Construction of drains, pavement of streets and internal roads of Dak Ismail Khel, Shah Kot, Dak Besud, Balu, Spin Khak and Jaloza Distt Nowshera (R)PDWP / /	700.000	0.000	149.393	100.000	0.000	100.000	0.000	450.607
1050	150957 - Construction of road from Jaloza to Kotli Kalan Distt: Nowshera (A)PDWP 09/02/15	136.789	0.000	63.424	40.000	0.000	40.000	0.000	33.365
1051	150958 - Construction / Rehabilitation of Jehangira Bypass and Nizampur road to Charpani village, District Nowshera. (R)PDWP / /	200.000	0.000	20.000	30.000	0.000	30.000	0.000	150.000
1052	151074 - Construction/ Pavement of roads /streets alongwith allied works in UCs Kurvi and Dheri Kati Khel, District Nowshera. (R)PDWP / /	450.000	0.000	190.930	100.000	0.000	100.000	0.000	159.070
1053	170588 - Upgradation of Six (6) Numbers of Level Crossings (Phattak) in Nowshera Khyber Pakhtunkhwa (1st Phase) (A)PDWP 28/03/17	87.380	0.000	0.000	20.000	0.000	20.000	0.000	67.380

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1054	140695 - F/S, Design and Rehabilitation of (1) Tor Dher-Alla Dher Road (2) Nawa Nehar Kund Park- Alla Dher Road, District Swabi. (A)PDWP 22/01/15	180.000	0.000	66.786	50.000	0.000	50.000	0.000	63.214
1055	140961 - F/S, Design and Construction of road from Shewa Chowk to Shewa Village,(6 Km) in District Swabi.SH: i) Shewa Qadamay (1-Km), ii)Shewa Dagai (5-Km) (A)PDWP 19/02/15	200.000	0.000	165.410	34.590	0.000	34.590	0.000	0.000
1056	140962 - F/S, Design & Construction of Road Dobian to Nazar and Tarkha, (8 KM), in District Swabi.SH: i)Tarkha Chowk-Shaeedan (2.6-Km), ii) Nazar Chowk-Ismaila (7-Km), iii)Mardan Swabi MR-Ismaila (4-Km) (R)PDWP / /	250.000	0.000	102.505	60.000	0.000	60.000	0.000	87.495
1057	141002 - F/S, Design and Construction/Rehabilitation of Roads and street pavements a) Kunda Topi b) Gar Mergoz c) Zarobi Topi, d) Zaida Kaddi, e) Marghuz Yousafi Swabi. (21 KM). (R)PDWP / /	350.000	0.000	160.257	70.000	0.000	70.000	0.000	119.743
1058	141005 - F/S, Design and Construction of Bridge on Nuranji Nullah at Banr Karnal Sher Khan Kali Road, District Swabi. (R)DDWP / /	105.000	0.000	104.999	0.001	0.000	0.001	0.000	0.000
1059	150849 - Const/Reh/ widening of road from a) Shahmansoor Town to Sikandari b) Govt Girls High school Manari bala to Saleem Khan Chowk c) Panjpir main road to Shaga Bridge d) Qazi Abad to Aboo Banda, Swabi. (A)PDWP 10/09/15	100.000	0.000	30.625	20.000	0.000	20.000	0.000	49.375

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1060	150850 - Constn/BT of roads a)Shaheed Garnay Qadamay Dheri,b)Turlandi Shehram Tarkai,c)Turlandi Khawaja,d)Turlandi KaluDheri Lahor lar,e)Tarkai Lar Managai,f)Sheikh Jana Pio Dher,g)S.J Mansabdar,h)S.J AhmadKhel,i)Mangay Charbagh,...u)Azamabad-Kalud heri, Swabi. (A)PDWP 23/12/16	300.000	0.000	87.310	75.000	0.000	75.000	0.000	137.690
1061	150851 - Constn/BT of roads a)Karizi-Urmar Sadri,b)Palosai Khairabad,c)Rohani Bazargay,d)BakyanoKili-Kharif,e)Drangono,f)Mastilar,g)Sard China Tarkha,h)Artono,i)KhoruDulat,j) Khoroharyan, k)Ghazikot-Dagai,l)Shahedan Bridge-Zardad Koty, m)Dr.HamidulHaq, Swabi (A)PDWP 23/12/16	300.000	0.000	55.000	75.000	0.000	75.000	0.000	170.000
1062	150852 - Const/Reh of Roads Baka Lar Tordher, Zakarya Salah,Haryan Salah,Jalbai Main Dhand, Faroq Banda Jehangira,Balo Haryan,Swabi Interchange Service to sherafzal shah Banda Balo,Swabi University,Jalsai Tordher,Lahor Janazgah,Beka Shakh Nabi,Swabi. (R)PDWP / /	330.000	0.000	58.109	50.000	0.000	50.000	0.000	221.891
1063	150853 - F/S,Des/const of road and street pav. a)Boko-Tashkand b)Jhanda-Pajaman c)Bada Ceck Post via Mangal Chai-Gabasni d)Marguz-Yousafi e)Pabani f)Zarobi g)Kalabat-Khazana h)Sharshami Lar Kotha i)Yara Khel Lar Kotha j)Kalabat-Topi Swabi l)Pabini, K) Kotha,Swabi (R)PDWP / /	350.000	0.000	93.473	50.000	0.000	50.000	0.000	206.527

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1064	150854 - Const. of shingle/katcha road a)Gabaie-Panawal b)Leron-Amarai Bala c)Chanai d) Bara Hamlet (2 KM), e)Jabba Mazghud (2KM), f)Takail (1 KM), g)Dewalgari (1 KM), h)Himlet (1 KM) i)Topi (1 KM), j)Baja (1KM), k)Katagram-Achelai Dewalgari, l)Takail-Gajal, Swabi (R)PDWP / /	180.000	0.000	30.000	30.000	0.000	30.000	0.000	120.000
1065	150888 - Construction/ Rehabilitation / Restoration of Access road from Swabi Interchange to Tourism related project at Hund, Swabi (A)PDWP 10/09/15	99.696	0.000	29.500	30.000	0.000	30.000	0.000	40.196
1066	150959 - Constn/BT of roads a)Parmoli Bypass,b)Permoli Sabar Wand Lar,c)Sher Dara,d)Spin Kany Bandi Oba,e)S.K.B.O Dojangi,f)Spin Kany AmanKot Lar PCC rd,g)KSK SheikhJana,h)Qamardand Narangi,i)Banzara,k)Shewa Shera Ghund,....q)Ghulama Permoli Bypass Swabi. (A)PDWP 23/12/16	300.000	0.000	69.330	80.000	0.000	80.000	0.000	150.670
1067	150960 - Constn/BT of roads a)YarHusain Shahenabad,b)Kas Korona-Adina,c)MR Sherghari Ismaila,d)BataiKili Behram,e)YH Yaqubi,f)Tanki,g)KaluShadadKili ,g)Mrdn Swabi-Bridge Zawarbaba,h)Shera Ghund,i)TariqShah-Bridge Rd,j)WaraKili,k)KaluKhan Drain,l)K.Shamilat, Swabi (A)PDWP 23/12/16	300.000	0.000	107.532	50.000	0.000	50.000	0.000	142.468

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1068	150961 - F/S, Des./const of road/street pav., Gara Jehangira, Jalsai Jagnat, Jalsai Dhok, Doba Lar, Zakria Khel, Batlasai Naray lar Ambar, Hayatabad Azim Garhi, Jehangira Mera Dhab, Lahor Gharbi, Nabi Beka, Mankai, Matani Changan Tordher, Ambar, Lahor Sharqi, Swabi (R)PDWP / /	249.630	0.000	16.250	30.000	0.000	30.000	0.000	203.380
1069	160497 - a) Construction and BT of Mian Essa Chowk to Jehangira Road 1 Km b) Contn of PCC road of Main Essa to Police Chowk and Mohalla Awan Jehangira Road (0.8 Km), District Swabi (A)DDWP 14/10/16	27.838	0.000	5.000	22.838	0.000	22.838	0.000	0.000
1070	160641 - Improvement of road village Tordher, Swabi (A)DDWP 26/10/16	40.000	0.000	5.000	35.000	0.000	35.000	0.000	0.000
1071	140669 - F/S, Design and Contruction of Bridge and Approach Roads on Khan Gari Kalpani Nullah to Arbi Banda U/C Jehangir Abad and Sari Bahlol, (5 Km including Bridge), District Mardan. (A)PDWP 22/01/15	85.614	0.000	58.254	27.360	0.000	27.360	0.000	0.000
1072	140925 - F/S, Design, Construction & BT of a) Chiragh Din Killy to Fazle Abad UC Maday Baba & b) Safi Abad to Dheri Killy Hathian, Mardan. (A)PDWP 23/12/16	135.734	0.000	54.676	10.000	0.000	10.000	0.000	71.058
1073	140929 - F/S, Design & Construction of roads a) Katlang to Qadar Village, b) Kot Ismail Zai, c) Shahand Maqbara to Kareem Abad, d) Toot Killy Nehar to Babanay & e) Toot Killy Nehar to Chaghzau village, Mardan (A)PDWP 11/02/15	155.359	0.000	127.310	28.049	0.000	28.049	0.000	0.000

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1074	140931 - F/S Design & Cons a)Btgm Nehr to Zai b)Katlng to Kudi Noor c)Dubi Ada to Srekh d)Katlng to Qaziabad e)Bakhshali Dheri to Jangirh f)Gazi shek Babuzi g)Charsada to Dheray Baba h)Pir Gari i)Fatima to GGPS j)Main to Bala Gari k)Muhib to HusainMadrassa Mardan (R)PDWP / /	160.000	0.000	83.985	26.662	0.000	26.662	0.000	49.353
1075	140933 - F/S, Design & Construction of bridge on Naranji drain on Garhi Ismail Zai Kandar area near Panjbir Baba, Mardan (A)DDWP 03/03/17	32.531	0.000	0.973	31.558	0.000	31.558	0.000	0.000
1076	140991 - F/S, Design and Construction of Roads a) Shatoo b)Murad Korona to Khana Dher and c) Jalakai Road to Shurkh Dheri Mardan (A)PDWP 22/01/15	82.537	0.000	69.619	12.918	0.000	12.918	0.000	0.000
1077	150230 - Construction of Mardan Bypass Road from Rashakai Interchange to Jalala (Missing links 8 Kms), Mardan (including land) (A)PDWP 21/01/16	1078.850	0.000	526.848	50.000	0.000	50.000	0.000	502.002
1078	150826 - Construction/ rehabilitation of internal roads of UC Toru maira and UC Maho Dheri road, District Mardan. (A)PDWP 02/11/15	129.829	0.000	41.522	60.000	0.000	60.000	0.000	28.307
1079	150828 - Construction/ Rehabilitation of road a) Kandary to Chatlay, Kombat to qasam kalay. b) Haspital road qumbat from dheki to Chunkay Bara Qadar Naseer road, Mardan (A)PDWP 10/09/15	100.000	0.000	10.000	30.000	0.000	30.000	0.000	60.000

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1080	150830 - Construction and Rehabilitation of Almas Killi to Shahmorpul, Gujar Garhi to Halki Killi road, Saidahed to Jungari Killi at Bridage, Pati to Shahnoor Pul, Sharmakhano to Depty Killi ring road, Mardan (A)PDWP 10/09/15	90.000	0.000	17.500	25.000	0.000	25.000	0.000	47.500
1081	150847 - Construction and Pavement of internal roads, in UC's Machi, Rustam, Bazar, Chargali, Palo Dheri, Jamal Garhi, Sawal Dher, Kati garhi, Katlang-I, Katlang-II,, Mardan. (A)PDWP 28/03/17	200.000	0.000	26.386	100.000	0.000	100.000	0.000	73.614
1082	150848 - Impt/Reconst of various roads in UC Fatima, UC Bakhshali and Bala Garhi, UC Elaym UC Mardan rural, UC Garyala, UC Gujrat, UC Babinay, UC Kass Koroona, UC Par Hoti, UC Kot Daulatzai, UC Katakhat & UC Sikandri in PK-30 Mardan (A)PDWP 03/11/16	787.504	0.000	415.718	250.000	0.000	250.000	0.000	121.786
1083	150974 - Construction of BTR from Qutab Garh to Latif Khan Killi, village Jalala to Pir Saddu via Ghano Shah and Pre-Partition Bridge at Vill Pir Saddu Distt: Mardan (A)PDWP 10/09/15	75.000	0.000	10.000	10.000	0.000	10.000	0.000	55.000
1084	150975 - Construction / Rehabilitation of Arbi Killi to Pomp Killi Khadi Killi to Mehtar Gundi Gujar Garhi Village road and Jandy To Malang Koroona to Said Abad road District Mardan. (A)PDWP 10/09/15	90.000	0.000	31.617	58.383	0.000	58.383	0.000	0.000
1085	150976 - Construction of road from Miskeen Abad Jalala to Jewar via Gulpur Killi Distt Mardan (A)PDWP 10/09/15	75.000	0.000	10.000	10.000	0.000	10.000	0.000	55.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
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					Cap	Rev			Total
1086	151079 - Construction /Imp / Rehab of road from Machai Branch via Palo dheri to Village Jalil Road and Dubai Adda to Village Chargah Road, District Mardan. (A)DDWP 29/12/15	100.000	0.000	24.072	20.000	0.000	20.000	0.000	55.928
1087	160623 - F/S, Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan (R)PDWP / /	1870.000	0.000	370.000	100.000	0.000	100.000	0.000	1,400.000
1088	60323 - Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand. (A)PDWP 22/10/12	429.160	0.000	313.748	30.000	0.000	30.000	0.000	85.412
1089	70759 - Re-construction of road along with bridge approach road Batkhela to Badwan (4.5 KMs), Malakand. (A)PDWP 19/11/14	616.053	0.000	595.755	20.298	0.000	20.298	0.000	0.000
1090	140918 - F/S, Design & BT of road at Palai and Agra 10 Km, Malakand (A)PDWP 28/01/15	213.269	0.000	112.776	20.000	0.000	20.000	0.000	80.493
1091	140919 - F/S, Design & BT of road from Manzaray Baba to Khanoray, Malakand (A)DDWP 28/01/15	57.500	0.000	27.637	29.863	0.000	29.863	0.000	0.000
1092	150840 - Construction, of Haryan Kot, Aghligah & UC's warthair, Badaa, Selay paty road, sakha kot Jadeed Bandajat, UC's kot & Ghari Usmani Khel in District Malakand (A)PDWP 02/11/15	199.900	0.000	25.236	40.000	0.000	40.000	0.000	134.664

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SECTOR : Roads

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1093	150841 - Const & Rehab of roads shulaway, Agra, Palay, Charat, Sharab Dara, Pirkhel and Jolagram, Malakand (A)PDWP 02/11/15	199.900	0.000	36.210	30.000	0.000	30.000	0.000	133.690
1094	140637 - F/S, design and construction of road from Khanano Dheri to Manjakot, District Buner. (A)PDWP 22/01/15	75.000	0.000	12.000	63.000	0.000	63.000	0.000	0.000
1095	140638 - F/S, design, improvement, B/T and extention of Budal-Jabo road via Sher Ali, (20-KM) District Buner. (A)PDWP 25/03/15	300.000	0.000	94.953	60.000	0.000	60.000	0.000	145.047
1096	140639 - F/S, Design, Improvement, Widening and Extention of Nagrai Kandaro to Malka Road, District Buner. (A)PDWP 22/01/15	65.000	0.000	22.736	20.000	0.000	20.000	0.000	22.264
1097	140888 - F/S, Design, Extension & BT of Daggar to Gokand road (12 Km), Buner. (A)PDWP 22/01/15	144.000	0.000	27.534	20.000	0.000	20.000	0.000	96.466
1098	150487 - Construction of 10 Km Shingle Road/ Jeepable tracks in PK-78 Buner (A)PDWP 02/11/15	126.050	0.000	10.000	50.000	0.000	50.000	0.000	66.050
1099	150798 - Construction and Blacktopping of roads in PK-77 District Buner (A)PDWP 02/11/15	200.000	0.000	12.500	20.000	0.000	20.000	0.000	167.500
1100	150803 - a) Impt and B/T of 15 km roads b) construction and B/T of Swari Bypass road c) Construction/extension & BT of Battara Akhun Kalay road via Koz shamnal (i/c Cost of Land), Buner. (A)PDWP 03/11/16	400.000	0.000	30.000	20.000	0.000	20.000	0.000	350.000

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SECTOR : Roads

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1101	150846 - Construction of road a) Dokda to Jawari to Korsar via poland b) Construction of Multi Span box culverts at village sultanwas and Ghazi Khanai, District Buner. (A)PDWP 23/12/16	230.000	0.000	5.000	10.000	0.000	10.000	0.000	215.000
1102	130556 - Improvement / construction of 4 km road from Kirai to Mole Sar, Tehsil Besham District Shangla. (A)PDWP / /	91.144	0.000	17.962	20.000	0.000	20.000	0.000	53.182
1103	130578 - Improvement / construction of 6 km road from Sasobay to Kormang, Shangla. (A)PDWP 10/10/13	137.065	0.000	38.054	20.000	0.000	20.000	0.000	79.011
1104	140953 - F/S, Design & BT of Lilowni road (05 Km), Shangla (A)PDWP 30/12/14	60.000	0.000	32.963	27.037	0.000	27.037	0.000	0.000
1105	140955 - F/S, Design, Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km), Shangla (A)PDWP 07/01/15	120.000	0.000	20.784	20.000	0.000	20.000	0.000	79.216
1106	140956 - Construction of Shahtoot Road, Tehsil Besham, District Shangla. (A)PDWP 02/11/15	74.673	0.000	15.462	59.211	0.000	59.211	0.000	0.000
1107	141004 - F/S, Design and Rehabilitation of Roads a) Martung to Dedal b) Shikolai to Anawar (3 Km) c) Awarai to Kandona (2Km) & d) Fiza to Alagram (1Km), Shangla (12 Kms). (A)PDWP 27/01/17	188.140	0.000	30.655	20.000	0.000	20.000	0.000	137.485

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					Cap	Rev			Total
1108	150787 - Widening/B/T of road from a) Shahpoor to Logay (1.85) b) Banr Khuwargai Bazaar to Banr Kalay, District Shangla (A)PDWP 07/04/16	50.000	0.000	5.000	45.000	0.000	45.000	0.000	0.000
1109	150789 - Construction of Butyal to Khattak Sar (1-km), Koz Kanra to Uch Lass road (1-km) District Shangla. (A)DDWP 07/04/16	50.000	0.000	5.000	45.000	0.000	45.000	0.000	0.000
1110	150821 - Construction and Rehabilitation of Biana Mackkandi road, Gear Chagharzai Road, Begai Towa, Peshloor Road and Mandoria road District Shangla. (A)PDWP 02/11/15	148.761	0.000	34.794	10.000	0.000	10.000	0.000	103.967
1111	160643 - Const. of Gajee, Karshat Shingle Road (4 KM), District Shangla. (A)DDWP 24/11/16	40.000	0.000	10.000	30.000	0.000	30.000	0.000	0.000
1112	31122 - Improvement and widening of Matta-Fazil Banda Road, Bagh Dheri - Rahat Kot Road, Gari Lalkoo Road, Beryum Gat Shawar and Gat Peochar Road, Swat (59 KM). (A)PDWP 03/04/14	838.228	0.000	680.157	100.000	0.000	100.000	0.000	58.071
1113	140682 - F/S, Design and Construction of Baryam to Gat Serai Road, Arkot to Biakand Road and Kabal to Kalla Kalay Road (20 kms), District Swat. (R)PDWP / /	300.000	0.000	261.250	38.750	0.000	38.750	0.000	0.000
1114	140688 - F/S, Design, Construction and Improvement / Rehabilitation of Mingora City Road i/c Bridge, District Swat. (A)PDWP 30/04/15	80.000	0.000	65.377	14.623	0.000	14.623	0.000	0.000

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1115	140964 - F/S, Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged), Swat (A)PDWP 03/11/16	414.267	0.000	149.250	20.000	0.000	20.000	0.000	245.017
1116	140965 - F/S, Design & improvement, Widening & BT of Mangwultan to Toha Road (6.5 Km), District Swat. (A)PDWP 03/11/16	135.930	0.000	14.674	20.000	0.000	20.000	0.000	101.256
1117	140968 - F/S, Design & Construction of a) Chapryal to Balasoor road, b) Kherarai to Mandoor road, c) Durash Hhela to Baz Kheia, d) Mandal Daag Road & e) Venai to Aghal road, f) Dedpanai Village Road, Swat. (A)PDWP 07/01/15	140.000	0.000	35.123	70.000	0.000	70.000	0.000	34.877
1118	140969 - F/S, Design & Construction of a) Qalagy road UC Qalagy, b) Tall Chor Road UC Tall, c) Taran Road UC Kaley & d) Talang Churkhai Road UC Kota, Swat (5 KM). (A)PDWP 30/04/15	100.000	0.000	52.772	47.228	0.000	47.228	0.000	0.000
1119	140970 - F/S, Design & Rehabilitation of Mingora Jambel Gokand road, Swat (A)PDWP 02/11/15	450.000	0.000	64.937	100.000	0.000	100.000	0.000	285.063
1120	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat. (A)PDWP 28/03/17	1299.000	0.000	161.973	10.000	0.000	10.000	0.000	1,127.027

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1121	150805 - Const/ Repr/ Reh/BTof Rahmabd chwk-Watky chwk,Main Gulkda,Sharifabd Quanj,Sharifabd Dheri,Hayatabd Internal,Shahidabd,Shahedabd frm DAEWO term1,Qambr bypas- Marghozar Twn,Bhrma Khwargi,sarinagar Twn,Yusafabd,Latifabd Mahronsh Twn,SKHA Clina,Landi Kas Swat (A)PDWP 09/02/16	199.990	0.000	10.462	30.000	0.000	30.000	0.000	159.528
1122	150811 - Const of road GhalagayDaraBypass,Balokaly toJurbdy,Shingray toZaray,Gogdara toLeftPanjigrm, Rashaka toTopsinSabonay,AmlokDara to SarPaty,Manglawar toKasShingral,Kas toZary Kachakor,Ogahz,JabbaBishban rGat,SherAtraf Karbakar,Challganorayroad,Qa mbarRoad,Swat (A)PDWP 03/11/16	198.410	0.000	34.373	30.000	0.000	30.000	0.000	134.037
1123	150812 - Construction of road from Nusrat chowk to Langarr chowk, shamozai jabbagai road district Swat. (A)PDWP 03/11/16	200.000	0.000	3.095	70.000	0.000	70.000	0.000	126.905
1124	150815 - a) Impt./ Widg & BT of Baikand to Nakhtar Kandaw road and Mian Killay to Sarbanda, Nazar Abad to Ashar Banr road b) Impt./ Widg & BT of Sigram to Maloka road c) Const/reh of Malakabad to Gat road in Swat. (A)PDWP 10/09/15	280.000	0.000	64.750	160.000	0.000	160.000	0.000	55.250

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1125	150817 - Construction / rehabilitation/ BT of Koray to Deran Patay Road, Hakeem Abad Darmay road, Sardan Road,Gamser road,Batkoo road,Azad Banda Road, Kharkai Koat road, Mula Patay road, Swat. (A)PDWP 10/09/15	200.000	0.000	26.300	20.000	0.000	20.000	0.000	153.700
1126	150819 - F/S, Design, construction and Widening of Shalpin to jishar Road, Babu to Mashkomai Maira road,Topsin to Ganajir Top road,chinkolai to Faqira road,Khwazakhela to Dumbara road, Swat. (A)PDWP 03/11/16	231.520	0.000	15.924	60.000	0.000	60.000	0.000	155.596
1127	150947 - Construction of Mingora Kokray Marghuzar road District Swat. (A)DDWP 20/08/15	45.000	0.000	30.000	15.000	0.000	15.000	0.000	0.000
1128	160645 - Widening & Blacktopping of Sakra to Gabeen Jabba Road (16 Km) District Swat (A)PDWP 03/11/16	464.813	0.000	5.000	30.000	0.000	30.000	0.000	429.813
1129	130669 - Improvement and blacktopping of Mayar-Asmar Road, Dir Lower. Phase-II. (A)PDWP 10/10/13	126.085	0.000	77.944	48.141	0.000	48.141	0.000	0.000
1130	140830 - F/S, Design & Construction of BT roads a) Mian Kalay to Kambat, b) Link road to Ghwara Banda, Gawardesh, Janpassa, Parata, Nawkoto and Hisarak District Dir (Lower). (A)PDWP 14/04/15	1210.570	0.000	175.928	30.000	0.000	30.000	0.000	1,004.642

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1131	140831 - F/S, Design and Construction of shingle Road to connect two districts of (10-KM) Districts Dir Lower and Dir Upper. (R)PDWP / /	350.000	0.000	3.000	40.000	0.000	40.000	0.000	307.000
1132	140900 - F/S, Design, Improvement & BT of Kumber to Gumbat Banda Road (15 Km) Dir (Lower). (A)PDWP 28/01/15	162.540	0.000	30.000	30.000	0.000	30.000	0.000	102.540
1133	140901 - F/S, Design & Construction of Talash Kalpanai Bypass road (10 Km), Dir Lower. (R)PDWP / /	587.000	0.000	12.500	50.000	0.000	50.000	0.000	524.500
1134	140989 - F/S, Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Maidan, Dir (Lower) (A)PDWP 28/01/15	174.826	0.000	107.083	30.000	0.000	30.000	0.000	37.743
1135	150835 - Construction of RCC Bridges at Hajiabad, Munjai & Nasafa, Kano,Dir (Lower) (R)PDWP / /	450.000	0.000	0.000	50.000	0.000	50.000	0.000	400.000
1136	150837 - Construction & Black Topping of Gudhar Takurro road UC Munda and Danjarri to Ijjara, Nawey Kallay, Bota & Qaziabad Tatar road Dir Lower (A)PDWP 02/11/15	199.976	0.000	36.360	20.000	0.000	20.000	0.000	143.616
1137	150838 - Construction of RCC bridges Raidgay (Kotkay) & Gul Khawarr Maidan Dir Lower (A)PDWP 03/11/16	190.549	0.000	0.000	20.000	0.000	20.000	0.000	170.549

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1138	150839 - Const of a) Swat-Asbarn road, Asbarn-Shursheen and Rabial Ghazijatt pat road, Doga Gaz Dara Khadagzai road, Gulabad Asbarn road Khairabad kotigram laram road Khadagzai link road Chakdara Kamala Raod (Badwan), Dir Lower. (R)PDWP / /	550.000	0.000	243.329	50.000	0.000	50.000	0.000	256.671
1139	150963 - Construction/ Rehabilitation of roads Pato Atak & Bari kot, Rabat Assigay Laram Danda, Sarbanda, Dod Khana, Shati, Mali, Watangay, Malakand Kohrey, Gadla, Banda, Karam Khel, Sparay, Danwa, Rani & Ghwaago Distt Dir Lower. (A)PDWP 02/11/15	369.278	0.000	193.886	50.000	0.000	50.000	0.000	125.392
1140	150964 - Construction/ Rehabilitation of roads Shaneey, Masho-Chinaroona, Banda Khonko Cheeno Dherey, Chinar Tangay, Ahmad Gali, Macho, Katon, Gumbat Amlok Dara, Chaman Abad, Seyar Gay, Yar Khan Banda & Nagri-Gumbat Kay, Anangro Khwar & Hajiabad Distt Dir Lower. (A)PDWP 02/11/15	367.574	0.000	188.424	20.000	0.000	20.000	0.000	159.150
1141	150965 - Construction/ Black Topping of roads Raindalay & Kakas road UC Miskini, Union Council Mayar road, Union Council Samar Bagh and UC Kambat Road Dir Lower. (A)PDWP 02/11/15	275.308	0.000	23.943	10.000	0.000	10.000	0.000	241.365
1142	150966 - Construciton of RCC Bridges at approach road Matako Rahim Abad, Shukarta Mayar Bridge, Dir Lower. (R)DDWP / /	170.000	0.000	23.000	26.733	0.000	26.733	0.000	120.267

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1143	150967 - Construction of roads from Odigram to Haya Sairay, Odigram to Lajbook & Shahko, Kadh road and Shudas to Fazal Abad, Maimai road, Kumbatar to Burkhanay Nambaty Dir Lower (A)PDWP 02/11/15	278.061	0.000	57.069	20.000	0.000	20.000	0.000	200.992
1144	100382 - Construction of Sairay Kalkot to Thall Kumrat road, 10 km ,Dir Upper (A)PDWP 11/02/15	255.368	0.000	162.004	15.000	0.000	15.000	0.000	78.364
1145	140648 - Construction of RCC Bridge at Khal Barkalay Bazaar, PK-93 District Dir Upper. (R)DDWP / /	69.950	0.000	48.699	21.251	0.000	21.251	0.000	0.000
1146	140650 - F/S, design and improvement & BT of Shingara Darra Road (8 km) Dir Upper. (A)PDWP 22/01/15	120.000	0.000	51.848	68.152	0.000	68.152	0.000	0.000
1147	140902 - F/S, Design & Improvement, Rehabilitation and BT of Hattan Darra Road, Dir Upper. (R)PDWP / /	150.000	0.000	48.655	101.345	0.000	101.345	0.000	0.000
1148	140903 - Construction of PCC Road Samang Gulwadai Dara and Shoor, District Upper Dir. (A)PDWP / /	300.000	0.000	25.000	20.000	0.000	20.000	0.000	255.000
1149	140905 - Construction, Widening and BT of Usherai Dara and its missing links, Dir Upper. (R)DDWP / /	450.000	0.000	70.000	30.000	0.000	30.000	0.000	350.000
1150	140906 - F/S, design and Widening & Rehabilitation of Nehagadra road, (Phase-I) (27 km) Dir Upper. (A)PDWP 11/02/15	380.856	0.000	76.700	50.000	0.000	50.000	0.000	254.156

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1151	140979 - F/S & Design of a) Improvement & Rehabilitation of Dodba to Sheringal Swany Road (15 KM) including 3 Nos Bridges, b) Construction of RCC Bridge at Kotkay UC Sultan Khel District Dir (Upper) (A)PDWP 25/03/15	597.770	0.000	80.821	50.000	0.000	50.000	0.000	466.949
1152	150827 - a) Rehabilitaiton/ Reconstruction of roads Ala Salamkot, Dobando Dara, Nasrat Dara, Darora sharamkand & b) Const of Maj General Sanullah Saheed road at Dir Upper. (R)PDWP / /	380.000	0.000	49.715	70.000	0.000	70.000	0.000	260.285
1153	150829 - Rehabilitation/ Reconstruction of a) RCC roads Kumrat, Badgoai & Jandrai Road b) Doag Dara, Usorai Dara, Kadi Khel Dara Dir Upper. (A)PDWP 02/11/15	325.500	0.000	47.310	40.000	0.000	40.000	0.000	238.190
1154	150833 - Rehab/Reconstn of Sultan Khail Dara (left & right), Roghano Darra, & Karro Darra road (left & Right), Lugman Banda via Adhokay and Safaray Qamar Tall Distt: Dir Upper. (A)PDWP 21/01/16	300.000	0.000	20.000	10.000	0.000	10.000	0.000	270.000
1155	151071 - Construction/ Rehabilitation of Dir Mattaka Road, Dir Upper. (A)DDWP 16/10/15	50.000	0.000	10.000	40.000	0.000	40.000	0.000	0.000
1156	151076 - Construction of Nehag Dara Road (Phase-II) District Dir Upper. (A)PDWP 09/02/15	200.000	0.000	10.000	10.000	0.000	10.000	0.000	180.000
1157	151082 - Construction of Bridge on Patrak-Kumrat and Kilot Road Dir Upper. (A)DDWP 24/06/16	24.612	0.000	10.000	14.612	0.000	14.612	0.000	0.000

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					Cap	Rev			Total
1158	70210 - Const: of Khan Abdul Wali Khan By- pass road Distt: Chitral (A)PDWP 18/05/11	788.857	0.000	726.114	62.743	0.000	62.743	0.000	0.000
1159	90417 - Widening & Carpeting of Booni Buzand Torkhow road (28 km) District Chitral. (PSDP Funded). (A)CDWP 09/03/15	1108.420	0.000	449.774	10.000	0.000	10.000	0.000	648.646
1160	140967 - F/S, Design & Construction of a) Chamtalai to Taroghai road, District Swat, b) Garam Chashma to Kandujal Road, District Chitral (9 KM). (A)PDWP 11/02/15	199.750	0.000	27.325	30.000	0.000	30.000	0.000	142.425
1161	140984 - F/S, Design and Construction of RCC Bridge at Ayun, Chitral. (A)DDWP 02/12/16	84.002	0.000	5.000	20.000	0.000	20.000	0.000	59.002
1162	150824 - Construction/ rehabilitation/ widening/ completion of incomplete Molkoh road,Boni bridge to Boni Bazar via Bazar to Government Guest House in Tehsil Mastuj District Chitral (A)PDWP 02/11/15	83.430	0.000	12.500	20.000	0.000	20.000	0.000	50.930
1163	150844 - Construction/ widening of roads Varijun to Terich, Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral. (R)PDWP / /	425.000	0.000	39.348	21.503	0.000	21.503	0.000	364.149
1164	170170 - Rehabilitation of internal roads in Chitral and Drosh ciities District Chitral (A)DDWP 02/12/16	41.240	0.000	20.000	21.240	0.000	21.240	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1165	170171 - Immediate Rehabilitation of flood damaged (09 Nos Roads & Bridges each) due to flash flood and GOLF 2015, District Chitral (A)PDWP 27/01/17	550.000	0.000	371.000	179.000	0.000	179.000	0.000	0.000
1166	50209 - Const., B/T & Rehab: of 14 KM road in Distt: Kohistan (A)PDWP 25/03/15	406.458	0.000	158.816	30.000	0.000	30.000	0.000	217.642
1167	130420 - Construction of Pre Stressed RCC Bridge over Indus River from KKH to Seo village at Dassu Kohistan. (A)PDWP 29/05/14	322.534	0.000	209.881	112.653	0.000	112.653	0.000	0.000
1168	140916 - F/S, Design & Improvement / Construction of Mahreen to Mehar Bat road, Barparo road & Kanisher roads, Kohistan. (A)PDWP 17/11/15	100.000	0.000	10.000	20.000	0.000	20.000	0.000	70.000
1169	150874 - Black topping / widening of road from KKH to Pattan Bazar road, Shingle road in rural areas and Construction of suspension Bridges, Bailey Bridges and Bridge on Sindh River in District Kohistan. (A)PDWP 17/11/15	200.000	0.000	10.000	30.000	0.000	30.000	0.000	160.000
1170	150875 - Construction of road from shaha to Sput valley, Gabar Naala Road and Dong Naala Road District Kohistan. (A)PDWP 10/09/15	80.000	0.000	7.500	10.000	0.000	10.000	0.000	62.500
1171	141025 - F/S, design and Construction of Road from Darman Tangay to Pashto Road, Battagram (5 Kms). (A)PDWP 28/01/15	69.800	0.000	36.750	33.050	0.000	33.050	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1172	150845 - Construction / Improvement and Black topping of internal roads of Tehsil Battagram District Battagram. (A)PDWP 03/11/16	136.000	0.000	10.000	15.000	0.000	15.000	0.000	111.000
1173	150873 - Construction/ rehabilitation/ widening road Chata Bata, Landay road, Chilar Sokadr,sarkheli Banda,Chapar gram Markhani and Batangi road District Battagram (A)PDWP 10/09/15	80.000	0.000	41.090	20.000	0.000	20.000	0.000	18.910
1174	150946 - F/S and Design for improvement /Rehabilitation of Oghi Battagram Road and Construction of RCC bridge at Biari Khwar, District Battagram. (A)PDWP 03/11/16	249.995	0.000	20.000	20.000	0.000	20.000	0.000	209.995
1175	140670 - F/S, Design & Construction/ Improvement of a) Kulhari Gharbi Road (2.5 KM) b) PCC Road from GHSS Baffa to Kharah (Kulhari Sharqi) & c) Kulhari Sharqi Baffa (1Km) District Mansehra (A)PDWP 13/02/15	50.000	0.000	41.600	8.400	0.000	8.400	0.000	0.000
1176	140675 - F/S, Design and Construction of Sabir Shah Nakot Bridge, Mansehra. (A)PDWP 06/03/15	122.187	0.000	35.945	35.700	0.000	35.700	0.000	50.542
1177	140676 - F/S, Design and Construction of Sum Bridge, Mansehra. (A)PDWP 08/01/15	74.355	0.000	50.893	23.462	0.000	23.462	0.000	0.000
1178	140707 - F/S, Design and Improvement of Road from Khaki to Fazalabad, District Mansehra. (A)PDWP 22/01/15	80.000	0.000	40.942	39.058	0.000	39.058	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1179	140920 - F/S, design and Construction of a) Chor Kalan road & b) Jabori to Methal Kayian Road via Banda Gee Such, Mansehra. (A)PDWP 11/02/15	120.000	0.000	31.568	20.000	0.000	20.000	0.000	68.432
1180	150842 - Construction and Blacktopping of roads from a) Darband to Kandgran b) Sehkibala to sokal UC Darra Shanaya District Mansehra. (A)DDWP 20/05/16	35.000	0.000	15.000	20.000	0.000	20.000	0.000	0.000
1181	150843 - Construction of PCC Roads a) Seri Gorla b) Batkarar c) village Manshera Miangan d) village Pondnial e) Tambeela f) Ismail Bandi and Shingle road village Ramkot UC Shergarh, Mansehra (A)DDWP 20/05/16	17.000	0.000	10.462	6.538	0.000	6.538	0.000	0.000
1182	150869 - Improvement / widening & Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera. (A)PDWP 10/09/15	100.000	0.000	12.500	10.000	0.000	10.000	0.000	77.500
1183	150870 - Improvement/ carpeting of road from Dhodial to Shatay Road, Baffa Doraha to khwajgan and Dhodial to Shatay road PK-55 District Manshera. (A)PDWP 10/09/15	100.000	0.000	19.900	10.000	0.000	10.000	0.000	70.100
1184	150871 - Constrn/rehabn of Oghi to Ahl, Malkan Bridge KalBan-ShakoraGali & LalWali, Shahkot Chulandrain&Jishkot, Chattar-Raitra, Khabal NambalGali-Bangla, Khabal near HQ Malaik Fazal, Patarian-Patarian Mor-Kangan Shairf, Chappra Bala&Payan Jacha Rd Chajri,Mansehra (A)PDWP 02/11/15	100.000	0.000	29.886	70.114	0.000	70.114	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1185	150949 - Construction/ Rehabilitation of roads Sufaida, Ghania Kangu, Arbora Batta Syedan, Deedwar Tarwai, Sheikh Abad, Guldheri, Titoli, Gorian and Belian road District Mansehra. (A)PDWP 02/11/15	100.000	0.000	26.155	20.000	0.000	20.000	0.000	53.845
1186	160190 - Rehabilitation of Saiful Malook Road (8.55 kms), District Mansehra. (A)PDWP / /	148.513	0.000	106.995	10.000	0.000	10.000	0.000	31.518
1187	140630 - F/S, Design and Construction of Barthan to Kasala Bara Road, District Abbottabad (8 kms) (R)PDWP / /	110.000	0.000	52.200	30.000	0.000	30.000	0.000	27.800
1188	140782 - F/S, Design, Construction, Improvement and Black Topping of Roads in Galyat Region, Abbottabad. (A)PDWP 14/04/15	324.287	0.000	43.250	10.000	0.000	10.000	0.000	271.037
1189	140785 - Improvement and Blacktopping of Buttin to Malkot via Lower Surjal - 3.5 KM, District Abbottabad. (A)PDWP 28/03/17	65.478	0.000	2.000	63.478	0.000	63.478	0.000	0.000
1190	140880 - PPC/ Imp/ Rehab/ Widening of a) Maira Kalan Village road b) Parr Nakkar to Kahala Kai Surmalagali Helipad road, c) Jaster Village road, d) Noormang Village road and e) GGMS Tharyati road, Abbottabad. (A)DDWP 30/11/15	50.000	0.000	25.000	25.000	0.000	25.000	0.000	0.000
1191	140881 - F/S, Design, BT and Extention fo road from Sujal Kot to Thesi (8 Km), Abbottabad. (R)PDWP / /	110.000	0.000	31.386	50.000	0.000	50.000	0.000	28.614

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1192	140882 - F/S, Design and Construction of Bridge Bari Naichan Mangal, Abbottabad. (A)DDWP 21/05/15	49.040	0.000	20.120	28.920	0.000	28.920	0.000	0.000
1193	140883 - F/S, Design & BT of roads a) Nakka Galli Khuthialla to Mubarak b) Chaitri to Sher Bai Mangal Bridge viz Bandi Matrach c) Gramry Including Siyal Sargal UC Pawa, District Abbottabad. (A)PDWP 18/08/15	228.890	0.000	29.647	40.000	0.000	40.000	0.000	159.243
1194	140884 - F/S, design and Construction of a) Arro Kas Summa to Lora via Banwari b) Improvement/Wiidening & BT of Tajwal to Bagan Road c) Garhi – Chanali road via Seri, Abbottabad (A)PDWP 14/04/15	180.780	0.000	25.606	20.000	0.000	20.000	0.000	135.174
1195	140981 - Construction/ Improvement / Rehabilitation/ Widening of 16 different roads (20 Km) in PK-44, Abbottabad. (A)PDWP 29/12/15	220.000	0.000	70.500	50.000	0.000	50.000	0.000	99.500
1196	150861 - Construcion of RCC Bridge at a) Guldok Dhamtor District Abbottabad. b) Beer Banda Nabi Road, Mera Muzaffar road,Lower islamkot road,Booji road,Mirpura road,Blolia / Dana road,Dna mara Mandroch,Mandroch kalan Faqeer Bandi road District Abbottabad. (A)PDWP 10/09/15	200.000	0.000	53.200	50.000	0.000	50.000	0.000	96.800
1197	150862 - Reh/Imp/BT/PCC of Boi Talkandi via Pall Mohri Sahran Sambli (R/W), Bangra Chowk to Kaner Kass Malkot U/C Plack Vill with drain, Banni Jandala to Ander Kot drwaza via cham U/C Plack Dist. Abbottabad (A)PDWP 10/09/15	70.000	0.000	5.000	10.000	0.000	10.000	0.000	55.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1198	150863 - Imp & Reconstn of road from Pind Kargoo to Jarral Kotnali with link to Gul Band U/C Jarral, Totani to Pawa, Gujar Mor via Pullah di Bandi U/C Pawa, Sherwan Bazar to Shaheed Abad with link to Athora & Bambochi Distt Abbottabad (A)PDWP 10/09/15	100.000	0.000	30.000	50.000	0.000	50.000	0.000	20.000
1199	150864 - Construction of road from Haji Gali to Naguara Gali, Guda Takia, Beesian Riala, Sajikot Ghora Road District Abbottabad. (A)PDWP 10/09/15	200.000	0.000	18.000	10.000	0.000	10.000	0.000	172.000
1200	150865 - Construction/ Rehabilitation of road from BHU tajwal to nawansher, Machana to Batangi, Serrian to Keri Raiki, Taror, Shakra to Choprra Nawansher Pirkot, to Tupla road Kala Ban, Shukka Kas road, Abbottabad. (R)PDWP / /	700.000	0.000	59.894	20.000	0.000	20.000	0.000	620.106
1201	150951 - Imp/Reh/PCC from main road to Sari Darwaza via Loongal vill U/c Plack, Moolia to Kala Ban Aliabad Pakhoo Nakar U/C Bakote, Maina road Numbal U/C Pattan Main road Numbal Rata Thapala to Majoot U/C Numbal Distt Abbottabad (A)PDWP 10/09/15	70.000	0.000	6.250	10.000	0.000	10.000	0.000	53.750
1202	150953 - Imp & Reconstn of road from Sherwan to Thathi UC Sherwan & road from Civil Hospital to Ratian via Thandara with link to Sari Sher shah and Bandi Nikian U/C Pind Kargoo Distt Abbottabad. (A)PDWP 10/09/15	100.000	0.000	23.400	20.000	0.000	20.000	0.000	56.600

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

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		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1203	151070 - Rehabilitation of Link Road Sarban Chowk to Dhobi Ghat Chowk Murree Road, Abbottabad. (A)DDWP 20/08/15	42.360	0.000	15.000	27.360	0.000	27.360	0.000	0.000
1204	151073 - Improvement/Rehabilitation of road from Swargali to Boi with Link Bangara Chowk to Kanair Kass (3 Km), Abbottabad. (A)DDWP 20/08/15	30.000	0.000	2.500	27.500	0.000	27.500	0.000	0.000
1205	160626 - F/S, Design and Construction of Makhnial road from Changla to Islamabad (A)PDWP 28/03/17	667.000	0.000	67.000	5.000	0.000	5.000	0.000	595.000
1206	160628 - F/S, Design and Construction & Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18.325 Km) (A)PDWP 03/11/16	1470.041	0.000	40.000	10.000	0.000	10.000	0.000	1,420.041
1207	130601 - Rehabilitation / Widening of Srail Naimat Khan Road (12 Kms), District Haripur. (A)DDWP 24/08/16	216.195	0.000	173.034	43.161	0.000	43.161	0.000	0.000
1208	140656 - F/S, Design & Construction of road from i) Sulam Khand to Sira road (6.50 Km), ii) Ghazi to Sulam Khand, Salam Khan Gali to Triman (8.5 Km) and iii) Ghazi Jari Kas road (5-Km), District Haripur (20-Km). (A)PDWP 24/08/16	399.482	0.000	197.890	40.000	0.000	40.000	0.000	161.592
1209	140910 - F/S, Design & Construction of road a) Akhoon Bandi to Magri road b) Pharrori to Bandi Mian Pid Dad via Bian Ahmed Ali Khan tol Kandal c) Sarai Nimat Khan to Jabri road, District Haripur (23 kms) (A)PDWP 25/03/15	411.126	0.000	264.658	42.718	0.000	42.718	0.000	103.750

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1210	150222 - Construction of BT road from Makhnial to Danna Ferozpur Road, District Haripur. (A)PDWP 28/08/15	50.000	0.000	42.500	7.500	0.000	7.500	0.000	0.000
1211	150686 - Construction of roads a) Mohari to Akhun Bandi Bridge b) Durnian to Thipra to Mirupur Kahal road c) Talhad village road and d) Badshaia to Rehana Maira road District Haripur (R)PDWP / /	184.000	0.000	109.887	10.000	0.000	10.000	0.000	64.113
1212	150866 - Black topping of Internal road of village Khanpur UC Khanpur district Haripur. (A)PDWP 02/11/15	100.000	0.000	10.000	90.000	0.000	90.000	0.000	0.000
1213	150867 - Construction/ improvement/ rehabilitation of Karwala road District Haripur (A)PDWP 14/12/15	60.000	0.000	24.021	35.979	0.000	35.979	0.000	0.000
1214	150868 - Construction of Road from Kala-Khtha to Thalipot road,Khair Bara to Dhok Road,Karplia to Hassan Bai road and Soha to Koktri road District Haripur. (A)PDWP 02/11/15	200.000	0.000	33.886	20.000	0.000	20.000	0.000	146.114
1215	150883 - Pavement of roads/ Streets in different UCs of PK-50 Haripur. (R)PDWP / /	400.000	0.000	139.158	50.000	0.000	50.000	0.000	210.842
1216	150884 - Construction of RCC Bridge Over Dhoor at Mohra Mumdu Mankara, District Haripur (A)PDWP 09/02/16	173.524	0.000	48.524	125.000	0.000	125.000	0.000	0.000
1217	150885 - Rehabilitation of Sarai Saleh to Pind jamal Khan Road, District Haripur. (A)PDWP 09/02/16	150.000	0.000	80.068	69.932	0.000	69.932	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

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					Cap	Rev			Total
1218	150889 - Pavement of roads and streets for UC saray Saleh, Shah Maqsood, Rehana, Ali Khan, Darwesh, Pind Hasim Khan, UC South & Pandak of District Haripur. (R)PDWP / /	300.000	0.000	31.386	50.000	0.000	50.000	0.000	218.614
1219	160189 - Improvement and widening of Suraj Gali Hattar road (6.50 kms), District Haripur. (A)PDWP 23/12/16	116.536	0.000	5.000	40.000	0.000	40.000	0.000	71.536
1220	160627 - F/S, Design and Construction of a) Akunbandi bridge b) from Rehana to Chapra c) Rehana to Techar d) Noordi to PInd Jamal Khan d) Talkor road, District Haripur (A)PDWP 03/11/16	236.504	0.000	40.924	50.000	0.000	50.000	0.000	145.580
1221	140972 - F/S and BT of 10 Km road from Mera Mada Khel to Godar, Tor Ghar (A)PDWP 19/02/15	234.560	0.000	139.617	40.000	0.000	40.000	0.000	54.943
1222	150872 - Construction of Machai Peek Coor Kalam (Oagi road) District Tor Ghar (A)PDWP 10/09/15	99.785	0.000	5.484	30.000	0.000	30.000	0.000	64.301
Total ONGOING PROGRAMME		64,947.234	0.000	21,874.139	0,440.764	0.000	10,440.764	0.000	32,632.331

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1223	170564 - Construction of Main Kurram Ghari Road to Mirza Khel PK-72 District Bannu. (B)DDWP / /	4.857	0.000	0.000	4.857	0.000	4.857	0.000	0.000
1224	170639 - F/S & Construction of Hindi Khel Haved Road (PK-72), District Bannu. (B)PDWP / /	400.000	0.000	0.000	8.000	0.000	8.000	0.000	392.000
1225	170666 - Const. & BT of Road from Chak Dadan Togalkhel via Ismail Khel Bannu (3 KM). (B)DDWP / /	20.000	0.000	0.000	0.001	0.000	0.001	0.000	19.999
1226	170667 - Const. & BT of Road from Hamedi Road Mera Khel Hassan Khel to Khujari (2.5 KM), Bannu. (B)DDWP / /	30.000	0.000	0.000	0.001	0.000	0.001	0.000	29.999
1227	170567 - Construction of Black Topped road from Terri to Kot Banda at Tehsil Banda Daud Shaha, District Karak (B)PDWP / /	106.170	0.000	0.000	5.000	0.000	5.000	0.000	101.170
1228	170571 - Improvement / Rehabilitation of Black Topped road from Gurguri Bypass road to Manji Khel via Gurguri Bazar Tehsil Banda Daud Shah PK-40 (205 Km), District Karak. (B)DDWP / /	42.134	0.000	0.000	5.000	0.000	5.000	0.000	37.134
1229	170576 - Improvement / Widening / Rehabilitation of road from main Hangu thall road (Mamoo Banda to Dallan Gurguri Road (22 Km), District Hangu (B)PDWP / /	349.000	0.000	0.000	5.000	0.000	5.000	0.000	344.000

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

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		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1230	170578 - F/S, Design & Construction of / Improvement of Hangu Samana Main Road (7 K m) District Hangu (Phase-II) (B)PDWP / /	161.200	0.000	0.000	5.000	0.000	5.000	0.000	156.200
1231	170658 - Const of internal roads in PK-10, Distt. Peshawar. (B)PDWP / /	200.000	0.000	0.000	100.000	0.000	100.000	0.000	100.000
1232	170580 - Construction of roads in PK-17 a) 205 Km road from Mill Pump Nowshera to Sattibad UC Mera Pang, b) 2 Km road from Nowshera to Karoona UC Dheri Zardad, c) 2.5 Km road from Prang Majokay to faqir abad Majokay MC-II, District Charsadda (B)PDWP / /	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
1233	170659 - Construction, Rehabilitation, Black Topping of Roads / PCC Roads Drain Culverts Retainingwall, Ucs Sherpao, Ziam, Abazai, Katozai, Battagram, Kangra, Daulat Pura, Hassanzai, Mirza Dher, Tangi, Mandani, Nisatta, District Charsadda. (B)PDWP / /	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
1234	170581 - Construction of Army Camp Koroona Sartaj Abad Akora Khattak road (1 KM) and village Khawrai Jehangira Abad, District Nowshera. (B)PDWP / /	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
1235	170582 - Construction of 10 Km Road in PK-35, District Swabi (B)PDWP / /	163.700	0.000	0.000	10.000	0.000	10.000	0.000	153.700
1236	170583 - Construction of Access road form Col: Sher Interchange to Jehangira Swabi Road at Tordher, District Swabi (B)PDWP / /	98.331	0.000	0.000	10.000	0.000	10.000	0.000	88.331

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1237	170625 - Construction of 5Km road & its drains from Swabi Interchange to Swabi University (New Campus) Swabi (B)PDWP / /	80.000	0.000	0.000	9.084	0.000	9.084	0.000	70.916
1238	170584 - Construction of Ganga Lar Sawaldher Road/Rehabilitation and Improvement of Ganga Lar Swaldher Road (3 Km) PK-29, District Mardan (B)DDWP / /	56.400	0.000	0.000	5.000	0.000	5.000	0.000	51.400
1239	170661 - Rehabilitation of Road from Kandaro Kalay to Asif Kalay (2 KM), Mardan. (B)DDWP / /	20.000	0.000	0.000	10.000	0.000	10.000	0.000	10.000
1240	170668 - F/S, Design & BT of remaining portion of Road from Manzaray Baba to Khanoray, Malakand (Phase-II). (B)PDWP / /	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
1241	170627 - Rehabilitation of Karora to Ajmir Road (12Km) District Shangla (B)PDWP / /	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
1242	170177 - Construction of Road namely Kohistangat Saidu Sharif to Loe Banr District Swat (B)PDWP / /	199.900	0.000	0.000	5.000	0.000	5.000	0.000	194.900
1243	170179 - Construction of road from Kuza Bandai to New Cannt Swat (2.40 Km) (B)PDWP / /	506.120	0.000	0.000	10.000	0.000	10.000	0.000	496.120
1244	170180 - Construction and Improvement of Sigram Bypass Road, Swat (3.25 Km) (B)PDWP / /	176.612	0.000	0.000	10.000	0.000	10.000	0.000	166.612

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1245	170568 - Construction of 2 Km Bypass Road in Barikot District Swat (B)PDWP / /	104.600	0.000	0.000	8.814	0.000	8.814	0.000	95.786
1246	170669 - Const/BT of rd from Baryam-Nazarbad, Airport-Mamdhera, Gorra-Tangai Shah, Totanu Bandai, Tangai Cheena, Sigram, Mahak-Narang pura, Venai-Ochrai & Sijban-Sperdar. Reconst. of rd Kalakaly-Nasrat Chowk, Giga Tangbanr, Bara Bandai-Ghurejo, Shawar Gat- Landysar Swat (B)PDWP / /	450.000	0.000	0.000	15.000	0.000	15.000	0.000	435.000
1247	170670 - Construction of different roads (11 KM) at Tehsil Matta District Swat. (B)PDWP / /	172.000	0.000	0.000	10.000	0.000	10.000	0.000	162.000
1248	170573 - Construction/ Rehabilitation of Road Bakht Bilanda, Atack, Nagrai Payeen, Pangral Shati Chinar, Kano Ghumbat Kai and Zual Baba Hajiabad Road Asilo District Dir Lower (B)DDWP / /	160.000	0.000	0.000	20.000	0.000	20.000	0.000	140.000
1249	150988 - Construction of RCC Bridges at Swausar Kasai, Gulibagh & Sromanzai Dir Upper. (B)PDWP / /	155.000	0.000	0.000	10.000	0.000	10.000	0.000	145.000
1250	170575 - Construction of RCC Bridge at Duryal Karo Darra in PK-93 District Dir Upper (B)DDWP / /	31.800	0.000	0.000	5.000	0.000	5.000	0.000	26.800
1251	170175 - F/S, Design and Construction / Improvement and BT of Thakot-Banna Road via Kar Kally Koz Cheena District Battagram (B)PDWP / /	275.000	0.000	0.000	5.000	0.000	5.000	0.000	270.000

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1252	170579 - F/S, Desig/ Construction of RCC Bridges a) Qanjabori, b) Kakar Shang, c) Banda Akhoon Zadgan Shari Khwar Alai and Reqpair of Battagram Paimal Road (12 Km), District Battagram (B)PDWP / /	207.147	0.000	0.000	5.000	0.000	5.000	0.000	202.147
1253	170565 - Construction of Roads from Phalra to Tamad Serian & Sehra Gali to Darband (5 Km), District Mansehra (B)PDWP / /	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
1254	170618 - F/S Design and Improvement of Road from Dub Gohar Abad to Shanai District Mansehra (B)DDWP / /	50.000	0.000	0.000	5.000	0.000	5.000	0.000	45.000
1255	170569 - Construction of Road Bangara Malkot to Khan Dana Road (5 Km). District Abbottabad (B)PDWP / /	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
1256	170572 - Construction of Qalandarabad Bypass Road, District Abbottabad (B)PDWP / /	227.000	0.000	0.000	10.000	0.000	10.000	0.000	217.000
1257	170574 - BT/PCC Road 25 Km in PK-46, District Abbottabad (B)PDWP / /	250.000	0.000	0.000	5.000	0.000	5.000	0.000	245.000
1258	170626 - F/S of Improvement / Widening of road from Kalabagh bazar to Charrain Kalpani (2 Km), Abbottabad (B)DDWP / /	1.050	0.000	0.000	1.050	0.000	1.050	0.000	0.000
1259	170628 - Construction of BT road from Takia Shekhan to Ghora Baz Garan road (5 KM) via Rajoya, District Abbottabad. (B)PDWP / /	69.085	0.000	0.000	5.000	0.000	5.000	0.000	64.085

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1260	170182 - Construction of Internal Road, in U/Cs Central, South, North, Rehana, Shah Maqsood, Ali Khan, Darwesh, Pandak, Mankrai, PInd Hashim kHan, Sarai Saleh, Sarai Naimat Khan and Sikanderpura, Haripur (B)PDWP / /	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000
1261	170183 - Construction of a) Makhnial to Kharian Neelan Poto road (9Km) b) Gandian Kamawa Chapra Road (12 Km), District Haripur (B)PDWP / /	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
1262	170577 - Construction of Thalikut Bridge at Jhari Kass Road, District Haripur (B)DDWP / /	80.000	0.000	0.000	10.000	0.000	10.000	0.000	70.000
Total	NEW PROGRAMME	6,797.106	0.000	0.000	386.808	0.000	386.808	0.000	6,410.298
Total	District Roads	71,744.340	0.000	21,874.139	10,827.572	0.000	10,827.572	0.000	39,042.629

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1263	140626 - Construction of road from Amberi Killa to Daratang phase-II, SH: Km 17 to km 35 District Karak (19 km) (A)PDWP 06/03/15	798.060	0.000	120.000	40.000	0.000	40.000	0.000	638.060
1264	140627 - Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM). (A)PDWP 04/06/15	294.598	0.000	220.000	74.598	0.000	74.598	0.000	0.000
1265	140879 - Improvement & Rehabilitation of road from Gulshanabad to Janana Mill via Hangu Pattak and Dualization of Old Bannu Road from Janana Mill to KOhat University (Indus Highway Juncation) (17.90-Km) i/c Construction of New BRidge of Jerma, District Kohat (A)PDWP 04/06/15	1329.516	0.000	440.000	59.750	0.000	59.750	0.000	829.766
1266	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to old Budni Bridge upto Whaid Garhi 9 Km on PH S-I i/c reconstruction of old Budhni Bridge District Peshawar (A)DDWP-II 12/04/16	1119.959	0.000	534.533	50.000	0.000	50.000	0.000	535.426
1267	170186 - Reconstruction of bridge at Tauheed abad, District Peshawar on Peshawar - Naguman of Provincial Highway S-1 (A)PDWP / /	140.000	0.000	10.000	10.000	0.000	10.000	0.000	120.000
1268	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda City Phase-II (14.5 km), District Charsadda (A)PDWP 14/12/12	1490.770	0.000	1,070.000	30.000	0.000	30.000	0.000	390.770

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1269	140621 - Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM). (A)PDWP 25/03/15	1609.960	0.000	380.000	90.000	0.000	90.000	0.000	1,139.960
1270	150287 - Improvement of Takht-e-Bhai Rajjar Road from Ghani Khan road to Saro Shah (14 km), District Charsadda. (A)PDWP 21/01/16	1498.019	0.000	50.000	40.000	0.000	40.000	0.000	1,408.019
1271	130680 - Improvement and widening of Malang Baba - Nizampur Road, Nowshera. (A)PDWP 02/11/15	1726.703	0.000	1,145.999	240.000	0.000	240.000	0.000	340.704
1272	140620 - Re-construction of Bridge at Tor Warsak Daggar & widening/improvement & BT of 18 KM leftover portion of Swarai Pir Qilla Puran Road, District Buner. (A)DDWP 02/12/16	1017.223	0.000	83.390	30.000	0.000	30.000	0.000	903.833
1273	140623 - Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower. (R)PDWP / /	600.000	0.000	195.000	30.000	0.000	30.000	0.000	375.000
1274	90397 - F/S and Construction of road from Chukiathan to Sheringal and Patrak by FHA (36 km) Dir Upper. (A)PDWP 07/01/15	1798.521	0.000	1,711.587	40.000	0.000	40.000	0.000	46.934
1275	140829 - Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road, District Dir (Upper). (A)PDWP 19/02/15	988.520	0.000	250.000	70.000	0.000	70.000	0.000	668.520
1276	150890 - Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper (A)PDWP / /	344.978	0.000	50.000	40.000	0.000	40.000	0.000	254.978

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1277	140619 - Widening / Dualization of Muree Chowk - Thandiani Chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	983.904	0.000	407.000	55.000	0.000	55.000	0.000	521.904
1278	140877 - Construction of Haripur Bypass Road (23-KM). (R)PDWP / /	4999.000	0.000	1,480.000	120.000	0.000	120.000	0.000	3,399.000
1279	20665 - Construction / Supervision of new Road Works. (R)DDWP-II / /	1976.321	0.000	920.354	100.000	0.000	100.000	0.000	955.967
1280	20675 - F/S and Design of Projects of Various Roads. (A)DDWP-II 23/08/11	821.658	0.000	178.496	20.000	0.000	20.000	0.000	623.162
1281	130198 - Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations. (A)DDWP-II 17/04/14	498.160	0.000	141.250	20.000	0.000	20.000	0.000	336.910
1282	140624 - Dualization of Sherkot Hangu Section of Provincial Highway S-7 (24 KM), District Kohat and Hangu (A)PDWP 25/03/15	2759.858	0.000	341.930	100.000	0.000	100.000	0.000	2,317.928
1283	140629 - Construction of Swat Motorway (Land Acquisition). (A)PDWP 29/07/16	5850.000	0.000	4,678.987	50.000	0.000	50.000	0.000	1,121.013
1284	140878 - Improvement & Widening of Nizampur - Kohat road (64 Kms), District Nowshera & Kohat (A)PDWP 28/01/15	2796.766	0.000	559.180	240.000	0.000	240.000	0.000	1,997.586
1285	160193 - Project Directorate for Swat Expressway. (A)PDWP 11/03/16	67.401	0.000	33.340	34.061	0.000	34.061	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1286	160248 - Project Implementation Unit (PIU) ADB Assisted " Provincial Road Rehabilitation Project". (A)PDWP 02/12/16	59.318	0.000	15.000	5.000	0.000	5.000	0.000	39.318
1287	160450 - Feasibility Study for Project Preparatory and Technical Assistance for Provincial Roads Rehabilitation Project (ADB Assisted). (A)CDWP 02/03/17	0.010	104.815	0.000	0.001	0.000	0.001	82.995	0.009
Total	ONGOING PROGRAMME	35,569.223	104.815	15,016.046	1,588.410	0.000	1,588.410	82.995	18,964.767

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1288	170523 - F/S & Construction of Southern Link Road (Circular Road), Bannu. (B)PDWP / /	3000.000	0.000	0.000	30.000	0.000	30.000	0.000	2,970.000
1289	150764 - F/S, Design and Construction of Swabi By-pass Road (12 KM). (B)PDWP / /	2266.440	0.000	0.000	50.000	0.000	50.000	0.000	2,216.440
1290	170566 - Widening, Improvement and BT of Swari, Dewana Baba road (11 Km) including RCC Bridge at Tangu, District Buner (B)DDWP / /	600.000	0.000	0.000	5.000	0.000	5.000	0.000	595.000
1291	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat (B)PDWP / /	2000.000	0.000	0.000	10.000	0.000	10.000	0.000	1,990.000
1292	160442 - Constrction of New RCC Bridge at Khazana Bypass over River Panjkora District Lower Dir. (SDG) (B)PDWP / /	375.000	0.000	0.000	40.000	0.000	40.000	0.000	335.000
1293	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur (B)PDWP / /	3100.000	0.000	0.000	20.000	0.000	20.000	0.000	3,080.000
1294	160249 - Provincial Roads Rehabilitation Project "Under PKHA Portfolio" (ADB Assisted). (B)ECNEC / /	3354.081	20963.000	0.000	72.000	0.000	72.000	5240.750	3,282.081
1295	170174 - Construction of Swat Motorway SH:Provincial Equity (VGF) Phase-II (B)PDWP / /	6000.000	0.000	0.000	0.001	0.000	0.001	0.000	5,999.999

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

1296	170521 - F/S & Dualization of Mardan-Swabi road.	8000.000	0.000	0.000	195.000	5.000	200.000	0.000	7,800.000
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(B)PDWP / /

Total	NEW PROGRAMME	28,695.521	0,963.000	0.000	422.001	5.000	427.001	5,240.750	28,268.520
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Total	PKHA Roads & Bridges	64,264.744	21,067.815	15,016.046	2,010.411	5.000	2,015.411	5,323.745	47,233.287
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ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1297	31038 - Emergency Rural Roads Rehabilitation Project (JICA Assisted). (A) ECNEC 22/04/04	100.000	14694.250	15.810	84.190	0.000	84.190	500.000	0.000
1298	100429 - Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa. (A) PDWP 22/01/15	938.484	0.000	684.838	85.000	0.000	85.000	0.000	168.646
1299	110388 - Constr: of Abutments and Launching of Canadian Steel Bridges provided to Pak Army for Khyber Pakhtunkhwa (CIDA Assisted). (A) PDWP 25/10/11	764.000	0.000	218.090	50.000	0.000	50.000	0.000	495.910
1300	130391 - F/S, Detailed Design and Supervision for RCC Bridges in Khyber Pakhtunkhwa. (A) DDWP 02/04/14	100.000	0.000	13.635	50.000	0.000	50.000	0.000	36.365
1301	130510 - Feasibility Study, Detailed Designing and Supervision of various roads of C&W Khyber Pakhtunkhwa. (A) DDWP 26/12/13	100.000	0.000	10.000	44.422	0.000	44.422	0.000	45.578
1302	130528 - Bridges of Malakand Division SH; Construction of Abutments/ Approaches & Launching of Steel Bridges to be provided by DFID under Flood Damages Restoration Project in District Swat, Chitral, Dir Lower & Dir Upper Phase -II (A) PDWP 17/04/14	960.820	2972.230	761.439	70.000	0.000	70.000	22.873	129.381
1303	130574 - Impt/ Rehabilitation & Upgradation of 300 KM roads in Khyber Pakhtunkhwa (A) PDWP 25/03/15	3374.600	0.000	3,113.508	100.000	0.000	100.000	0.000	161.092
1304	130575 - Emergent nature works in roads (Khyber Pakhtunkhwa) (A) DDWP 27/02/14	75.000	0.000	34.500	40.500	0.000	40.500	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1305	130576 - Completion of left over incomplete Schemes of Roads and Bridges in Khyber Pakhtunkhwa (Phase-II) (A)DDWP / /	216.417	0.000	188.512	27.905	0.000	27.905	0.000	0.000
1306	140974 - Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa (A)PDWP 28/01/15	1613.928	0.000	745.369	100.000	0.000	100.000	0.000	768.559
1307	160252 - Provision of Publicity compaign of C&W Projects during 2016-17. (A)DDWP 30/01/17	10.000	0.000	5.000	5.000	0.000	5.000	0.000	0.000
1308	160498 - Provision for Rehabilitaiton of flood/torrential Affected Roads & Bridges. (SDG) (A)PDWP 02/03/17	690.864	0.000	20.000	40.000	0.000	40.000	0.000	630.864
1309	160622 - F/S, Design and Rehabilitation of C&W roads in Khyber Pakhtunkhwa (R)PDWP / /	2000.000	0.000	200.000	80.000	0.000	80.000	0.000	1,720.000
Total	ONGOING PROGRAMME	10,944.113	7,666.480	6,010.701	777.017	0.000	777.017	522.873	4,156.395

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1310	170173 - Provision for Liabilities of Land Compensation (B)PDWP / /	600.000	0.000	0.000	10.000	0.000	10.000	0.000	590.000
1311	170585 - Construction/ Widening / Rehabilitation / Dualization of C&W Roads in Khyber Pakhtunkhwa (B)PDWP / /	1000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
1312	170587 - Upgradation & Strengthening of C&W Roads in Khyber Pakhtunkhwa (B)PDWP / /	1000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
Total	NEW PROGRAMME	2,600.000	0.000	0.000	110.000	0.000	110.000	0.000	2,490.000
Total	Roads & Bridges (Provincial)	13,544.113	17,666.480	6,010.701	887.017	0.000	887.017	522.873	6,646.395

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1313	130094 - Construction of Social Welfare Complex at District Bannu. (A)PDWP 11/03/16	96.130	0.000	0.099	0.001	0.000	0.001	0.000	96.030
1314	150299 - Upgradation of Blind School for Girls at Nanakpura and Deaf & Dumb School for Boys at Gulbahar Peshawar upto Secondary levels. (A)DDWP 15/12/15	40.600	0.000	36.000	4.600	0.000	4.600	0.000	0.000
1315	150447 - Construction of T.A.B.D.E.E.L.I Centre at Hayatabad Peshawar (A)DDWP 14/04/17	59.600	0.000	1.732	57.868	0.000	57.868	0.000	0.000
1316	160409 - Establishment of Model Addiction Treatment and Rehabilitation Center in Peshawar (A)PDWP 28/03/17	92.604	0.000	0.000	0.000	33.000	33.000	0.000	59.604
1317	160406 - Upgradation of Blind School Charsadda from Primary to Middle. (A)DDWP 09/09/16	35.500	0.000	12.500	23.000	0.000	23.000	0.000	0.000
1318	160403 - Construction of Social Welfare Complex at Nowshera (A)PDWP 02/12/16	89.802	0.000	4.390	8.805	0.000	8.805	0.000	76.607
1319	150301 - Construction of Building Deaf & Dumb School at Takht Bhai, Mardan (A)DDWP 22/12/16	20.298	0.000	6.501	13.797	0.000	13.797	0.000	0.000
1320	160404 - Upgradation of National Special Education Center Mardan upto Middle level (A)DDWP 09/09/16	59.000	0.000	2.500	5.000	0.000	5.000	0.000	51.500
1321	150300 - Construction of Special Education Centre at Shangla. (A)DDWP 12/11/15	32.500	0.000	8.341	24.159	0.000	24.159	0.000	0.000

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1322	160407 - Construction of Special Education Complex Chakdara Dir Lower (A)DDWP 22/12/16	55.900	0.000	0.000	5.036	0.000	5.036	0.000	50.864
1323	140119 - Construction of School for Hearing Impaired and Centres for MR&PH Children in Districts Kohistan & Battagram. (A)PDWP 22/01/15	80.000	0.000	68.305	11.695	0.000	11.695	0.000	0.000
1324	140120 - Establishment of Rehabilitation Centres for Drug Addicts at Districts Mardan, Nowshera and Karak. (A)DDWP 04/09/14	54.679	0.000	15.511	0.000	39.168	39.168	0.000	0.000
1325	140121 - Establishment of School for Hearing Impaired Children in District Buner and MR&PH in District Malakand. (A)DDWP 04/09/14	30.655	0.000	7.825	0.000	22.830	22.830	0.000	0.000
1326	140123 - Establishment of Welfare Homes for Destitute and Orphans in Districts Hangu and Swabi. (A)DDWP 04/09/14	30.695	0.000	9.599	0.000	21.096	21.096	0.000	0.000
1327	140125 - Establishment of Schools for Deaf & Dumb Children (female) in Districts Mardan & Kohat. (A)DDWP 04/09/14	30.695	0.000	7.846	0.000	22.849	22.849	0.000	0.000
1328	160539 - Upgradation/ Construction of one Special Education Institute upto secondary level in each Division of Khyber Pakhtunkhwa. (A)PDWP 28/03/17	122.089	0.000	0.000	0.000	8.493	8.493	0.000	113.596
1329	160540 - Capacity Building of Teachers of Special Education Institutes. (A)DDWP 24/11/16	16.115	0.000	0.000	0.000	6.300	6.300	0.000	9.815

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1330	160579 - Establishment of Skill Development & Rehabilitation Centre for Transgender at Peshawar.	59.670	0.000	0.000	0.000	18.000	18.000	0.000	41.670
(A) DDWP 26/05/17									
Total	ONGOING PROGRAMME	1,006.532	0.000	181.149	153.961	171.736	325.697	0.000	499.686

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1331	170230 - Establishment of Social Welfare Complex at D.I. Khan (B)PDWP / /	90.000	0.000	0.000	5.000	0.000	5.000	0.000	85.000
1332	170232 - Establishment of School for Deaf & Dumb Children at Charsadda (B)DDWP / /	18.000	0.000	0.000	0.000	3.000	3.000	0.000	15.000
1333	170231 - Establishment of School for Deaf & Dumb Children at Katlang District Mardan (B)DDWP / /	18.000	0.000	0.000	0.000	0.001	0.001	0.000	17.999
1334	170233 - Purchase of land for establishment of Drug Addicts Detoxification & Rehabilitation Center at Swat (B)DDWP / /	24.000	0.000	0.000	24.000	0.000	24.000	0.000	0.000
1335	170234 - Construction / Up-gradation of School for Deaf & Dumb Children at Timergara Dir Lower (B)DDWP / /	59.000	0.000	0.000	0.001	0.000	0.001	0.000	58.999
1336	170229 - Purchase of equipments & furniture for various ADP completed schemes (B)DDWP / /	50.000	0.000	0.000	0.000	20.000	20.000	0.000	30.000
Total	NEW PROGRAMME	259.000	0.000	0.000	29.001	23.001	52.002	0.000	206.998
Total	Social Welfare	1,265.532	0.000	181.149	182.962	194.737	377.699	0.000	706.684

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Women Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1337	140126 - Establishment of Darul Aman at Mansehra. (A)DDWP 04/09/14	17.529	0.000	5.009	0.000	12.520	12.520	0.000	0.000
1338	140128 - Women Empowerment through Gender Equity in Khyber Pakhtunkhwa. (GRAP-Phase-II). (A)DDWP 17/05/17	31.835	0.000	19.087	0.000	12.748	12.748	0.000	0.000
1339	140154 - Establishment of Dastakari Centres in Khyber Pakhtunkhwa. (On need basis) (A)PDWP 03/09/15	301.128	0.000	87.750	0.000	35.031	35.031	0.000	178.347
Total ONGOING PROGRAMME		350.492	0.000	111.846	0.000	60.299	60.299	0.000	178.347

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Women Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1340	170239 - Establishment of Bolo Helpline Center for Gender Based Violence (GBV) at Peshawar (B)DDWP / /	10.000	0.000	0.000	0.000	2.000	2.000	0.000	8.000
1341	170348 - Completion of Bacha Khan Women Vocational Centre Peshawar (B)DDWP / /	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
1342	170238 - Purchase of Land for Construction of Working Women Hostel at Swat (B)DDWP / /	24.000	0.000	0.000	0.001	0.000	0.001	0.000	23.999
1343	170236 - Establishment of Darul Aman at Chitral & Bannu. (B)DDWP / /	50.000	0.000	0.000	0.000	4.000	4.000	0.000	46.000
1344	170237 - Establishment of Ten (10) Vocational Centers one each in District Mardan, Haripur, Shangla, Bannu, Abbottabad, Two in Nowshera & three in District Charsadda (B)DDWP / /	50.000	0.000	0.000	0.000	6.000	6.000	0.000	44.000
1345	170429 - Project for Women's Economic Empowerment in KP (AusAid Assisted) (B)PSC / /	0.001	386.800	0.000	0.001	0.000	0.001	100.000	0.000
Total	NEW PROGRAMME	144.001	386.800	0.000	10.002	12.000	22.002	100.000	121.999
Total	Women Development	494.493	386.800	111.846	10.002	72.299	82.301	100.000	300.346

NEW PROGRAMME

SECTOR : Special Initiatives

SUB-SECTOR : Special Initiatives

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1346	170543 - Technology Development Fund for PhDs Scholars whoes specilization in Industries and Development Sectors. (B)PDWP / /	600.000	0.000	0.000	0.000	242.000	242.000	0.000	358.000
1347	170545 - Poverty Reduction Programme for Special Persons in Khyber Pakhtunkhwa. (B)PDWP / /	500.000	0.000	0.000	0.000	400.000	400.000	0.000	100.000
Total NEW PROGRAMME		1,100.000	0.000	0.000	0.000	642.000	642.000	0.000	458.000
Total Special Initiatives		1,100.000	0.000	0.000	0.000	642.000	642.000	0.000	458.000

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1348	150020 - Up-gradation of Archaeological Complex Gor Guthree, Artisan Village and Conservation of Peshawar Walled City. (A)PDWP 23/12/16	384.000	0.000	76.629	0.000	83.331	83.331	0.000	224.040
1349	150023 - Repair and Rehabilitation of Mahabat Khan Mosque Peshawar (A)PDWP 05/05/17	87.700	0.000	0.000	0.000	20.000	20.000	0.000	67.700
1350	120087 - Conservation & Development of World Heritage Sites of Khyber Pakhtunkhwa. (A)DDWP 30/08/12	57.000	0.000	32.892	0.000	10.000	10.000	0.000	14.108
1351	120891 - Preservation/ Conversation and Improvement of 91 devolved Archaeological sites in Khyber Pakhtunkhwa. (A)PDWP 29/01/13	93.000	0.000	27.856	0.000	15.000	15.000	0.000	50.144
1352	150019 - Development of Swat, Chitral, Mardan and Hund Museum Campuses. (A)DDWP 15/09/15	59.500	0.000	22.494	0.000	20.000	20.000	0.000	17.006
1353	150457 - Establishment of Archaeological conservation Lab in Khyber Pakhtunkhwa (A)DDWP 30/10/15	40.000	0.000	31.000	0.000	9.000	9.000	0.000	0.000
1354	160003 - Construction of Hazara Museum at Abbottabad (A)DDWP 28/11/16	60.000	0.000	10.000	50.000	0.000	50.000	0.000	0.000
1355	160006 - Capacity Building of Directorate of Archaeology, Khyber Pakhtunkhwa (A)DDWP 18/08/16	30.000	0.000	15.000	0.000	15.000	15.000	0.000	0.000
Total	ONGOING PROGRAMME	811.200	0.000	215.871	50.000	172.331	222.331	0.000	372.998

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1356	170054 - Promotion, Preservation and Development of Kalash Culture (B)DDWP / /	60.000	0.000	0.000	0.000	10.000	10.000	0.000	50.000
1357	170045 - Exploration, excavation & publication of archaeological sites and promotion of archaeological activities in Khyber Pakhtunkhwa (B)DDWP / /	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
Total	NEW PROGRAMME	110.000	0.000	0.000	0.000	20.000	20.000	0.000	90.000
Total	Archaeology	921.200	0.000	215.871	50.000	192.331	242.331	0.000	462.998

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Culture

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1358	150111 - Cultural Exchange Programme (A) DDWP 15/09/15	20.000	0.000	4.835	0.000	5.000	5.000	0.000	10.165
1359	160027 - Strengthening of Cultural Directorate Khyber Pakhtunkhwa. (A) DDWP 12/01/16	60.000	0.000	24.359	0.000	11.000	11.000	0.000	24.641
1360	160029 - Establishment of Cultural Display Center Islamabad. (A) PDWP 21/01/16	28.810	0.000	20.810	0.000	8.000	8.000	0.000	0.000
1361	160582 - Promotion of Cultural-community Activities and sponsorship for National/International Exposures. (A) PDWP 16/02/17	100.000	0.000	20.000	0.000	20.000	20.000	0.000	60.000
Total	ONGOING PROGRAMME	208.810	0.000	70.004	0.000	44.000	44.000	0.000	94.806

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Culture

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1362	160008 - Establishment of Art Academy at Peshawar and Culture Complexes at Divisional level. (B)PDWP / /	500.000	0.000	0.000	0.000	120.000	120.000	0.000	380.000
1363	170562 - Support to the living humen treasure of Khyber Pakhtunkhwa. (B)PDWP / /	150.000	0.000	0.000	0.000	100.000	100.000	0.000	50.000
Total NEW PROGRAMME		650.000	0.000	0.000	0.000	220.000	220.000	0.000	430.000
Total Culture		858.810	0.000	70.004	0.000	264.000	264.000	0.000	524.806

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1364	140048 - Completion of incomplete Sports Complex D. I. Khan (PSDP Devolved Project). (A)PDWP 11/03/16	64.158	0.000	38.158	26.000	0.000	26.000	0.000	0.000
1365	150986 - Provision of Hockey Turf at Bannu. (A)DDWP 03/03/16	60.000	0.000	5.000	55.000	0.000	55.000	0.000	0.000
1366	150468 - Establishment of Sports Complex at Kohat (A)PDWP 23/12/16	167.107	0.000	5.000	162.107	0.000	162.107	0.000	0.000
1367	120209 - Reconstruction of old pavilion at Qayyum Stadium, Peshawar (Phase-II). (A)PDWP 27/12/12	164.306	0.000	119.365	44.941	0.000	44.941	0.000	0.000
1368	150012 - Establishment of female indoor Sports facilities/youth Center at Peshawar (A)DDWP 07/03/17	30.000	0.000	10.000	20.000	0.000	20.000	0.000	0.000
1369	150750 - Establishment of Squash Complex at Peshawar (A)PDWP 11/03/16	96.184	0.000	20.184	76.000	0.000	76.000	0.000	0.000
1370	150751 - Feasibility and improvement/construction of Arbab Niaz Cricket Stadium Peshawar. (B)PDWP / /	1400.000	0.000	5.000	131.893	0.000	131.893	0.000	1,263.107
1371	150112 - Establishment of multipurpose international standard indoor Gymnasium District Nowshera. (A)PDWP 27/01/17	219.615	0.000	5.000	40.000	0.000	40.000	0.000	174.615
1372	130569 - Construction of sports stadium at District Swabi . (A)PDWP 06/03/15	193.000	0.000	101.572	91.428	0.000	91.428	0.000	0.000

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1373	140622 - Construction of Sports Complex at Sub-Tehsil Rustam District Mardan. (A)PDWP 04/06/15	241.492	0.000	42.750	50.000	0.000	50.000	0.000	148.742
1374	160018 - Establishment of Sports Complex in Swat. (B)PDWP / /	500.000	0.000	0.000	5.000	0.000	5.000	0.000	495.000
1375	130053 - Establishment of international standard multipurpose Gymanasium at Abbottabad. (A)PDWP 09/03/16	204.000	0.000	10.000	30.000	0.000	30.000	0.000	164.000
1376	130061 - Establishment of Playgrounds in Khyber Pakhtunkhwa on need basis (R)PDWP 19/11/14	4725.000	0.000	1,813.000	451.000	0.000	451.000	0.000	2,461.000
1377	130435 - Establishment of Sports Academy for the Talented Youth of Khyber Pakhtunkhwa. (A)PDWP 03/12/14	150.000	0.000	0.000	0.000	10.000	10.000	0.000	140.000
1378	140049 - Talent Hunt Program for all Sports in Khyber Pakhtunkhwa (A)DDWP 05/11/14	20.000	0.000	0.000	0.000	5.000	5.000	0.000	15.000
1379	140745 - Improvement, Restoration & Rehabilitation of Existing Sports facilities in Khyber Pakhtunkhwa. (A)PDWP 02/12/16	500.000	0.000	297.000	50.000	0.000	50.000	0.000	153.000
1380	150141 - Completion of incomplete projects executed by the Engineering Wing (A)DDWP 23/12/16	99.528	0.000	62.000	0.000	37.528	37.528	0.000	0.000

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18
		Local	Foreign		Local		Foreign	
					Cap	Rev		

1381	160012 - Promotion and sponsoring of Teams/Players and educational support to deserving/talented players of Khyber Pakhtunkhwa.	200.000	0.000	0.000	0.000	20.000	20.000	0.000	180.000
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(A)PDWP 24/08/16

Total	ONGOING PROGRAMME	9,034.390	0.000	2,534.029	1,233.369	72.528	1,305.897	0.000	5,194.464
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NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1382	170346 - Up gradation of football ground at Qayyum stadium at Peshawar. (B)PDWP / /	400.000	0.000	0.000	30.000	0.000	30.000	0.000	370.000
1383	170533 - Provision of Swimming Pool at Hayatabad Sports Complex. (B)PDWP / /	80.000	0.000	0.000	0.000	10.000	10.000	0.000	70.000
1384	170048 - Strengthening of Directorate of Sports (B)DDWP / /	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000
1385	170050 - Provision of Hockey Turf at D.I. Khan, Swat, Kohat and Charsadda (B)PDWP / /	300.000	0.000	0.000	10.000	90.000	100.000	0.000	200.000
1386	170051 - Provision of 3 Athletics Tartan Tracks at Kohat, D.I.Khan and Bannu. (B)PDWP / /	360.000	0.000	0.000	10.000	90.000	100.000	0.000	260.000
1387	170052 - Promotion / Holding of competitions in Khyber Pakhtunkhwa (B)PDWP / /	120.000	0.000	0.000	0.000	120.000	120.000	0.000	0.000
Total NEW PROGRAMME		1,320.000	0.000	0.000	50.000	370.000	420.000	0.000	900.000
Total Sports		10,354.390	0.000	2,534.029	1,283.369	442.528	1,725.897	0.000	6,094.464

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1388	140036 - Establishment of Picnic Spots at suitable Places in Malam Jaba, District Swat. (A)DDWP 16/10/14	50.000	0.000	37.500	12.500	0.000	12.500	0.000	0.000
1389	110088 - Establishment of Engineering Wing for Sports, Culture, Archaeology, Museums, Tourism and Youth Affairs Department. (A)DDWP 03/03/16	54.200	0.000	36.624	0.000	10.076	10.076	0.000	7.500
1390	120092 - Capacity Building of Tourist Services Wing, Khyber Pakhtunkhwa. (A)DDWP 04/05/17	57.704	0.000	31.000	0.000	26.704	26.704	0.000	0.000
1391	130649 - Tourism Policy -- New Initiatives (A)PDWP 27/01/17	300.000	0.000	105.650	10.000	50.201	60.201	0.000	134.149
1392	140037 - Establishment of Network of Tourist Information Centers. (A)DDWP 28/11/16	59.190	0.000	45.000	0.000	14.190	14.190	0.000	0.000
1393	140388 - Counterpart funding for Tourism projects to be executed through Public Private Partnership (PPP) (A)PDWP 03/12/14	150.000	0.000	62.000	0.000	5.000	5.000	0.000	83.000
1394	150011 - Consultancies for development of Tourism Projects through PPP. (A)DDWP 30/10/15	50.000	0.000	17.500	0.000	10.000	10.000	0.000	22.500
1395	150472 - Tourism promotional activities in Khyber Pakhtunkhwa (A)DDWP 28/04/16	60.000	0.000	13.700	0.000	10.000	10.000	0.000	36.300
1396	160020 - Tourism Development Activities in Khyber Pakhtunkhwa. (A)PDWP 04/10/16	150.000	0.000	53.023	0.000	50.000	50.000	0.000	46.977

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1397	160584 - Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority). (A)PDWP 04/10/16	2500.000	0.000	78.000	0.000	530.000	530.000	0.000	1,892.000
1398	160585 - Camping Pods. (A)PDWP 04/10/16	303.100	0.000	250.000	0.000	53.100	53.100	0.000	0.000
Total ONGOING PROGRAMME		3,734.194	0.000	729.997	22.500	759.271	781.771	0.000	2,222.426

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1399	170053 - Establishment of Directorate of Tourists Services, Khyber Pakhtunkhw (B)PDWP / /	150.000	0.000	0.000	0.000	30.000	30.000	0.000	120.000
1400	170539 - Integrated Tourism Area Development Programme under IDA (B)PSC / /	0.001	5800.000	0.000	0.001	0.000	0.001	0.010	0.000
Total NEW PROGRAMME		150.001	5,800.000	0.000	0.001	30.000	30.001	0.010	120.000
Total Tourism		3,884.195	5,800.000	729.997	22.501	789.271	811.772	0.010	2,342.426

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Youth Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		

1401	160588 - Youth Development Package.	1000.000	0.000	0.000	0.000	100.000	100.000	0.000	900.000
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(A) PDWP 24/08/16

Total	ONGOING PROGRAMME	1,000.000	0.000	0.000	0.000	100.000	100.000	0.000	900.000
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Total	Youth Affairs	1,000.000	0.000	0.000	0.000	100.000	100.000	0.000	900.000
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ONGOING PROGRAMME

SECTOR : ST&IT

SUB-SECTOR : Information Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1402	100377 - Prison Management Information System in Central Jail Peshawar. (R)PDWP / /	133.000	0.000	117.042	0.000	15.958	15.958	0.000	0.000
1403	80453 - IT Professional Training Centres for Unemployed IT Graduates & Govt. Employees in Khyber Pakhtunkhwa. (Pilot Project) (A)PDWP 11/02/15	245.420	0.000	175.940	0.000	69.480	69.480	0.000	0.000
1404	120181 - ICT Infrastructure for Govt. of Khyber Pakhtunkhwa. (A)PDWP 28/03/17	596.170	0.000	339.530	0.000	13.587	13.587	0.000	243.053
1405	120798 - Computerization of Arms Licenses (A)PDWP 30/03/15	330.174	0.000	298.060	0.000	32.114	32.114	0.000	0.000
1406	140514 - Establishment of Citizen Facilitation Centers in Khyber Pakhtunkhwa. (A)PDWP 28/03/17	112.120	0.000	0.000	0.000	15.603	15.603	0.000	96.517
1407	140683 - Office Automation System (Pilot for 5 Departments) (A)PDWP 30/03/15	118.221	0.000	66.800	0.000	51.421	51.421	0.000	0.000
1408	140863 - IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa. (R)PDWP 07/01/15	129.000	0.000	106.995	0.000	22.005	22.005	0.000	0.000
1409	141029 - ICT Training for Women Empowerment. (R)PDWP / /	140.000	0.000	19.000	0.000	12.200	12.200	0.000	48.800
1410	150322 - ICT Cell at CS Office & Video Conferencing for DC's. (A)DDWP 30/11/15	48.910	0.000	7.620	0.000	41.290	41.290	0.000	0.000

ONGOING PROGRAMME

SECTOR : ST&IT

SUB-SECTOR : Information Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1411	150324 - Establishment of Computer Labs with Solar System in Govt Institutions of Khyber Pakhtunkhwa. (A)PDWP 09/02/16	108.725	0.000	35.000	0.000	73.725	73.725	0.000	0.000
1412	160561 - KP Open Wi- Fi (R)PDWP / /	100.000	0.000	0.000	0.000	21.958	21.958	0.000	78.042
1413	160562 - Mobile Application Development (A)DDWP 30/01/17	22.810	0.000	0.000	0.000	22.810	22.810	0.000	0.000
Total	ONGOING PROGRAMME	2,024.550	0.000	1,165.987	0.000	392.151	392.151	0.000	466.412

NEW PROGRAMME

SECTOR : ST&IT

SUB-SECTOR : Information Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1414	170260 - ICT in Education (Smart Class Room) (B)PDWP / /	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
1415	170605 - Grant in Aid to KP-IT Board. (B)PDWP / /	1000.000	0.000	0.000	0.000	0.001	0.001	0.000	999.999
1416	170640 - ICT Initiatives for Government Departments (B)PDWP / /	150.000	0.000	0.000	0.000	23.389	23.389	0.000	126.611
Total	NEW PROGRAMME	1,250.000	0.000	0.000	0.000	23.391	23.391	0.000	1,226.609
Total	Information Technology	3,274.550	0.000	1,165.987	0.000	415.542	415.542	0.000	1,693.021

ONGOING PROGRAMME

SECTOR : ST&IT

SUB-SECTOR : Science and Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1417	130319 - Promotion & Development of S&T in Khyber Pakhtunkhwa. (R)PDWP / /	120.000	0.000	45.011	0.000	21.133	21.133	0.000	53.856
1418	150312 - Entrepreneurship Development via Establishment and Strengthening of Technology Incubation Centers at Education Institutions. (A)PDWP 08/10/15	99.960	0.000	69.703	0.000	30.257	30.257	0.000	0.000
1419	160564 - Promotion & Support of Scientific Innovatiion/ Product Development by Youth of Schools/ Colleges/ Universities (A)DDWP 02/11/16	46.286	0.000	1.437	0.000	21.000	21.000	0.000	23.849
1420	160565 - Promoting Enterprises of Reverse Engineering (A)PDWP 23/12/16	99.970	0.000	10.000	0.000	89.970	89.970	0.000	0.000
Total	ONGOING PROGRAMME	366.216	0.000	126.151	0.000	162.360	162.360	0.000	77.705

NEW PROGRAMME

SECTOR : ST&IT

SUB-SECTOR : Science and Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1421	170227 - Propagation of Synthetic Biology in Khyber Pakhtunkhwa (Phase-II). (B)PDWP / /	300.000	0.000	0.000	0.000	30.098	30.098	0.000	269.902
1422	170251 - Formulation of S&T Policy, Khyber Pakhtunkhwa (B)DDWP / /	7.000	0.000	0.000	0.000	2.000	2.000	0.000	5.000
Total NEW PROGRAMME		307.000	0.000	0.000	0.000	32.098	32.098	0.000	274.902
Total Science and Technology		673.216	0.000	126.151	0.000	194.458	194.458	0.000	352.607

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1423	130632 - Detailed Engineering Design (PDA) of Peshawar BRT Corridor-2 GT Jamrud Road. (ADB Assisted) (A) ECNEC 06/10/16	234.301	1000.000	19.825	0.000	43.000	43.000	684.550	171.476
1424	160488 - PMU for Peshawar BRT Project (A) PDWP 12/04/16	123.206	0.000	16.500	0.000	25.000	25.000	0.000	81.706
1425	170657 - The Greater Peshawar Region Mass Transit - the Circular Rail Project. (A) PDWP 02/03/17	21.800	0.000	7.000	14.800	0.000	14.800	0.000	0.000
1426	90393 - Automation of Transport Department Khyber Pakhtunkhwa (Computerization of Route Permit). (R) PDWP / /	139.506	0.000	127.517	0.000	11.989	11.989	0.000	0.000
1427	130483 - Establishment of Transport Planning and Traffic Engineering Unit (TPU). (A) PDWP 26/11/16	210.624	0.000	26.846	0.000	46.210	46.210	0.000	137.568
1428	160147 - Establishment of Transport Inspection Stations in Khyber Pakhtunkhwa. (A) PDWP 26/05/16	224.425	0.000	0.000	0.000	9.998	9.998	0.000	214.427
Total ONGOING PROGRAMME		953.862	1,000.000	197.688	14.800	136.197	150.997	684.550	605.177

NEW PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1429	130525 - Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted). (B)ECNEC / /	7740.730	44605.510	0.000	0.000	0.001	0.001	44605.510	7,740.729
1430	170600 - Project for Developing Transport Services for Women (UNOPS Assisted). (A)CDWP 04/08/16	0.001	177.422	0.000	0.001	0.000	0.001	96.820	0.000
1431	170416 - F/S for Mass Transit System Abbottabad (B)DDWP / /	25.000	0.000	0.000	0.000	25.000	25.000	0.000	0.000
1432	170415 - Establishment of Bus Terminals at Bannu & Nowshera (B)PDWP / /	800.000	0.000	0.000	0.001	0.000	0.001	0.000	799.999
Total	NEW PROGRAMME	8,565.731	4,782.932	0.000	0.002	25.001	25.003	4,702.330	8,540.728
Total	Transport	9,519.593	45,782.932	197.688	14.802	161.198	176.000	5,386.880	9,145.905

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : UPU

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1433	130522 - Improvement of Branch Roads in Peshawar. (A)PDWP 19/11/14	786.000	0.000	743.639	42.361	0.000	42.361	0.000	0.000
1434	80059 - Provincial Land Use Plan, Khyber Pakhtunkhwa (A)PDWP 14/04/15	276.470	0.000	129.594	0.000	49.846	49.846	0.000	97.030
1435	110545 - Establishment of Urban Policy Unit. (USAID Assisted). (A)PDWP 25/02/14	544.901	179.520	201.694	0.000	70.099	70.099	80.000	273.108
1436	130526 - City Strategic Development Plan for Divisional Head Quarters in Khyber Pakhtunkhwa (A)PDWP 14/04/15	457.280	0.000	10.000	0.000	50.000	50.000	0.000	397.280
Total	ONGOING PROGRAMME	2,064.651	179.520	1,084.927	42.361	169.945	212.306	80.000	767.418

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : UPU

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1437	150691 - Preperation of Master Plan for Conservatation and renewal of Wall City Peshawar. (B)DDWP / /	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
1438	140792 - Slums & informal settlements upgradation Programme in Khyber Pakhtunkhwa. (B)DDWP / /	20.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000
Total NEW PROGRAMME		70.000	0.000	0.000	0.000	20.000	20.000	0.000	50.000
Total UPU		2,134.651	179.520	1,084.927	42.361	189.945	232.306	80.000	817.418

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1439	120394 - Construction of Northern section of Ring Road (Missing Link), Peshawar from Pajjagi road to Warsak Road. (A)PDWP 06/03/13	6989.000	0.000	2,305.327	800.000	0.000	800.000	0.000	3,883.673
1440	130609 - Beautification of Peshawar (A)PDWP 02/11/15	1000.000	0.000	627.496	372.504	0.000	372.504	0.000	0.000
1441	130647 - Peshawar Uplift Programme (A)PDWP 23/12/16	0000.000	0.000	3,200.000	1000.000	0.000	1000.000	0.000	5,800.000
1442	140260 - Up-gradation of radial roads leading to Ring Road Peshawar. (A)PDWP 02/10/15	400.000	0.000	363.100	36.900	0.000	36.900	0.000	0.000
1443	140731 - Modernization of Slaughter Houses in Peshawar Region. (A)PDWP 03/12/14	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
1444	141036 - Construction of Northern Section of Ring Road (Missing Link), from Warsak Road to Nasir Bagh Road. (A)PDWP 29/05/14	2000.000	0.000	2,827.000	0.001	0.000	0.001	0.000	9,172.999
1445	150373 - Widening & Improvement of existing Jamrud Road from Tambwano Mor to 1st Entry Hayatabad (i/c Amalgamation of Service Road). (A)PDWP 09/02/16	720.250	0.000	715.250	5.000	0.000	5.000	0.000	0.000
1446	150381 - Construction of Service Road from Hayatabad to Charsadda Road. (A)PDWP 09/02/16	1912.000	0.000	1,645.712	266.288	0.000	266.288	0.000	0.000

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1447	150389 - Uplift of Regi Model Town (RMT) including provision of Utilities and other infrastructure (Phase-I). (A)PDWP 02/11/15	1000.000	0.000	120.000	100.000	0.000	100.000	0.000	780.000
1448	150657 - Safe City Hayatabad Project (A)PDWP 02/11/15	400.000	0.000	125.000	100.000	0.000	100.000	0.000	175.000
1449	160254 - Design & Construction of Interchanges on Peshawar Ring Road. (SDG) (A)PDWP 25/05/07	1000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
1450	160256 - Internal Roads Rehabilitation Project in Peshawar City. (SDG) (A)PDWP 27/01/17	1500.000	0.000	0.000	210.000	0.000	210.000	0.000	1,290.000
1451	160257 - LED lights on various Urban roads in Peshawar. (SDG) (A)PDWP 05/05/17	350.047	0.000	0.000	100.000	0.000	100.000	0.000	250.047
1452	160486 - New General Bus Stand in Peshawar (Funds would be raised by PDA) (SDG). (A)PDWP 27/01/17	5000.000	0.000	273.100	20.000	0.000	20.000	0.000	4,706.900
1453	140365 - Establishment of Bachat Bazaars in selected urban centers of Khyber Pakhtunkhwa. (A)PDWP 19/02/15	300.000	0.000	39.191	50.000	0.000	50.000	0.000	210.809
1454	140711 - Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa. (R)PDWP / /	3000.000	0.000	1,676.500	300.000	0.000	300.000	0.000	1,023.500

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1455	140723 - F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including land cost. (A)PDWP 03/12/14	966.170	0.000	435.155	100.000	0.000	100.000	0.000	431.015
1456	140797 - Uplift & Beautification of Divisional Headquarters in Khyber PakhtunKhwā. (A)PDWP 22/01/15	6400.000	0.000	569.032	1200.000	0.000	1200.000	0.000	4,630.968
1457	150417 - Beautification and Up-lift of Municipal Areas on GT Road from Pabbi to Jhangira (R)PDWP / /	600.000	0.000	355.000	245.000	0.000	245.000	0.000	0.000
1458	150507 - Provision for WSSCs in Divisional HQs of Khyber PakhtunKhwā. (A)PDWP / /	3000.000	0.000	371.000	400.000	0.000	400.000	0.000	2,229.000
Total	ONGOING PROGRAMME	56,737.467	0.000	15,647.863	5,410.693	0.000	5,410.693	0.000	35,678.911

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1459	170215 - Upgradation/ Development of surrounding areas of Ring Road from Pajjagi Road to Warsak Road Peshawar. (B)PDWP / /	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
1460	170434 - Development Grant to WSSP Peshawar (B)PDWP / /	1000.000	0.000	0.000	500.000	0.000	500.000	0.000	500.000
1461	170541 - Capacity Building and Infrastructure under Urban Development Sector (IDA) (B)PSC / /	0.001	8382.400	0.000	0.001	0.000	0.001	0.010	0.000
1462	170554 - Uplift & Beautification of Haripur and Timergara (B)PDWP / /	400.000	0.000	0.000	10.000	0.000	10.000	0.000	390.000
Total	NEW PROGRAMME	1,900.001	8,382.400	0.000	520.001	0.000	520.001	0.010	1,380.000
Total	Urban Development	58,637.468	8,382.400	15,647.863	5,930.694	0.000	5,930.694	0.010	37,058.911

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1463	130019 - Construction / Improvement of Guide Bund Road District D.I.Khan. (A)PDWP 23/12/13	192.475	0.000	94.273	20.000	0.000	20.000	0.000	78.202
1464	130668 - Improvement / Extension to Guide Bund for the Protection of Area between Guide Bund and up to Spur No.01 of Dera Darya Khan Bridge, District D.I Khan. (A)PDWP 19/06/14	647.400	0.000	30.000	0.001	0.000	0.001	0.000	617.399
1465	150335 - Development & Rehabilitation of irrigation infrastructure, Flood Protection Works including Rod Kohi System in Kulachi area District D.I.Khan. (A)PDWP 21/01/16	100.000	0.000	16.000	20.000	0.000	20.000	0.000	64.000
1466	150339 - Adjustment of Head Regulator structures of D-8 & 8-A in CRBC network i/c remodeling of D-9 & its Head Regulators District D.I.Khan. (A)DDWP 16/05/17	47.210	0.000	30.000	17.210	0.000	17.210	0.000	0.000
1467	150928 - Construction of Flood Protection Bund at required places in u/c Lunda Sharif, District D.I.Khan (A)DDWP 03/11/15	60.000	0.000	30.000	30.000	0.000	30.000	0.000	0.000
1468	150929 - Construction / Extension of Panyala Protection Bund along-with Bridge and Conversion of Existing Tube-Wells on Solar System District D.I.Khan. (A)PDWP 21/01/16	150.000	0.000	21.250	15.000	0.000	15.000	0.000	113.750
1469	160271 - Preparation of Revenue Chakbandi in respect of Gomal Zam Canal Network (A)DDWP 12/01/16	51.880	0.000	14.000	9.394	0.000	9.394	0.000	28.486

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1470	160307 - Chashma Right Bank Canal (Lift cum Gravity) Project, D.I.Khan E/Cost 121.576 billion (35% Provincial Share) (B) ECNEC / /	2551.000	0.000	0.000	25.000	0.000	25.000	0.000	42,526.000
1471	160323 - Model Study for Construction of Stud/Spur on Right Bank of River Indus Upstream of Dera Darya Khan Bridge District D.I.Khan. (A) DDWP 22/10/16	4.132	0.000	3.000	1.132	0.000	1.132	0.000	0.000
1472	80337 - Detail Design & Construction of intake structure for Baran Dam Bannu. (A) PDWP 08/10/14	89.010	0.000	28.332	20.000	0.000	20.000	0.000	40.678
1473	120728 - Raising of Baran Dam Bannu (Detail Design Component). (A) PDWP 14/12/12	101.250	0.000	50.566	25.000	0.000	25.000	0.000	25.684
1474	140534 - Construction of Sitti Kali Dam District Bannu. (A) PDWP 19/11/14	779.749	0.000	94.810	100.000	0.000	100.000	0.000	584.939
1475	141053 - Detail design and construction of Rocha Dam, District Bannu. (B) DDWP / /	8.000	0.000	0.010	0.010	0.000	0.010	0.000	7.980
1476	150930 - Construction and Improvement of Flood Protection Bund / Canal Patrol Road and Irrigation Channels in District Bannu. (R) PDWP / /	130.000	0.000	23.500	20.000	0.000	20.000	0.000	86.500
1477	170522 - Raising of Baran Dam District Bannu (25% Provincial Share) (A) CDWP 03/05/17	1290.000	0.000	0.000	20.000	0.000	20.000	0.000	1,270.000
1478	150343 - Construction of Latamber Dam District Karak. (A) PDWP 03/09/15	726.500	0.000	106.000	60.000	0.000	60.000	0.000	560.500

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
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					Cap	Rev			Total
1479	150918 - Construction of Flood Protection Works and Improvement of Civil Channels in Takhti Nasrati, Warana, Latamber and Chokara Areas, District Karak. (R)PDWP / /	120.000	0.000	23.000	15.000	0.000	15.000	0.000	82.000
1480	150919 - Construction of Flood Protection Works and Improvement of Civil Channels in Sabir Abad, Banda Dawood Shah and Karak City Areas, District Karak. (R)PDWP / /	150.000	0.000	20.000	15.000	0.000	15.000	0.000	115.000
1481	170334 - Diversion of Tarkho Algada to Kashu Algada, district Karak. (A)PDWP 05/05/17	359.604	0.000	0.000	30.000	0.000	30.000	0.000	329.604
1482	150917 - Construction of Canal patrol and Approach road to Thanda Dam District Kohat. (A)PDWP 21/01/16	66.100	0.000	15.000	15.000	0.000	15.000	0.000	36.100
1483	150920 - Construction and Improvement of Flood Protection Works and Irrigation Channels in District Hangu. (A)DDWP 11/09/15	50.000	0.000	32.000	18.000	0.000	18.000	0.000	0.000
1484	120716 - Revamping of Budni Nullah in District Peshawar (A)PDWP 19/02/16	700.116	0.000	401.147	50.000	0.000	50.000	0.000	248.969
1485	130006 - Providing Railing / Fencing of Canals passing through Peshawar City. (A)PDWP 27/01/17	500.000	0.000	256.848	50.000	0.000	50.000	0.000	193.152
1486	130012 - Construction of Canal Patrol Road along WGC on the R/Side from Ring Road to Kohat Road. (A)PDWP 02/10/14	226.080	0.000	92.328	50.000	0.000	50.000	0.000	83.752

ONGOING PROGRAMME

SECTOR : Water

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					Cap	Rev			Total
1487	130537 - Construction / Improvement of Canal Patrol Roads along Warsak and Peshawar Canals Systems. (A)PDWP 11/03/16	350.000	0.000	194.489	50.000	0.000	50.000	0.000	105.511
1488	130554 - Improvement / restoration of augmentation channel for Warsak Lift Canal from Bara River & Urmar minor, Warsak Gravity Canal. (A)DDWP 09/05/16	59.960	0.000	33.335	26.625	0.000	26.625	0.000	0.000
1489	140876 - Restoration and Improvement of Canal Sections, Structures & Road along Warsak Lift Canal, Peshawar. (A)PDWP 28/10/14	304.320	0.000	150.530	50.000	0.000	50.000	0.000	103.790
1490	150392 - Improvement of Jeo Sheikh Canal and its offtaking civil Kathas District Peshawar. (A)PDWP 21/01/16	200.000	0.000	59.024	50.000	0.000	50.000	0.000	90.976
1491	150773 - Reconstruction of causeway on bara river at RD 85000, Warsak Gravity Canal District Peshawar (A)PDWP 12/10/15	286.930	0.000	180.000	60.000	0.000	60.000	0.000	46.930
1492	150893 - Improvement of Northern Eastern Drains / Khawars including construction of Flood Protection Works in Peshawar Valley. (A)PDWP 08/10/15	100.000	0.000	45.000	20.000	0.000	20.000	0.000	35.000
1493	150894 - Construction of 05 KM canal patrol road in Sarkho, Lakray & Kaniza area, District Peshawar. (A)PDWP 02/11/15	98.830	0.000	26.250	20.000	0.000	20.000	0.000	52.580

ONGOING PROGRAMME

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1494	150895 - Construction of Flood Protection works in UC Kafoor Dheri, Dag, Raggi, Shahi Bala and mathra area, District Peshawar. (A)PDWP 08/10/15	95.000	0.000	45.000	20.000	0.000	20.000	0.000	30.000
1495	150896 - Construction of Flood Protection wall on Bara River starting from Ring road till Chamkani bridge at required places, District Peshawar. (A)DDWP 12/08/15	50.000	0.000	30.000	20.000	0.000	20.000	0.000	0.000
1496	150897 - Construction of Canal patrol road in sardar Ghari and Pakha Ghulam District Peshawar. (A)DDWP 09/12/15	50.000	0.000	23.750	26.250	0.000	26.250	0.000	0.000
1497	150898 - Revamping/ desilting and rehabilitation of Storm Water Drains / Khawars and Flood Protection Works in Badaber and Koh-e-Daman and adjoining area, District Peshawar. (A)PDWP 21/01/16	148.630	0.000	45.000	40.000	0.000	40.000	0.000	63.630
1498	150899 - Solarization of existing irrigation Tube wells in Badaber and Koh-e-Daman and adjoining area, District Peshawar. (A)PDWP 03/11/16	300.000	0.000	102.500	50.000	0.000	50.000	0.000	147.500
1499	150900 - Construction of Flood Protection Works in Urmar and adjoining area in District Peshawar. (A)PDWP 08/10/15	80.000	0.000	40.000	20.000	0.000	20.000	0.000	20.000
1500	160282 - Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar (R)PDWP / /	650.000	0.000	12.000	45.000	0.000	45.000	0.000	593.000

ONGOING PROGRAMME

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1501	160298 - Reconstruction of Horseshoe bund on Bara River for feeding Sangoo & Sheikhan branch canals, District Peshawar. (A)DDWP 30/08/16	50.000	0.000	28.475	21.525	0.000	21.525	0.000	0.000
1502	160309 - Construction of Diversion Weir for Kabul River Canal District Peshawar PSDP Cost Rs.966.759 (M) (Provincial Share) (A)CDWP 28/10/13	439.334	0.000	17.500	5.000	0.000	5.000	0.000	416.834
1503	160529 - Construction of bridge on Sufaid Sang Khwar (Noor Ghar), Peshawar. (A)DDWP 17/02/17	37.830	0.000	8.261	15.000	0.000	15.000	0.000	14.569
1504	140533 - Improvement of Doaba Canal from RD 0-9000 & Michni Shabqader Branches, District Charsadda. (A)PDWP 27/01/17	501.222	0.000	195.924	50.000	0.000	50.000	0.000	255.298
1505	140535 - Revamping of Jindi River District Charsadda. (A)PDWP 02/12/16	900.000	0.000	574.996	100.000	0.000	100.000	0.000	225.004
1506	140543 - Construction of Road on Right Side along Disty No. 6 from Charsadda Takht Bai road crossing to Motorway Interchange and Kiramat Minor, District Charsadda. (A)PDWP 02/12/16	410.000	0.000	188.500	50.000	0.000	50.000	0.000	171.500
1507	150908 - Improvement of Canal Patrol Road along Lower Swat Canal, District Charsadda. (A)PDWP 02/12/16	300.000	0.000	171.848	80.000	0.000	80.000	0.000	48.152
1508	150909 - Construction / Restoration of Flood Protection Works and Civil Channels in Shabqadar Area District Charsadda. (A)PDWP 30/09/15	80.000	0.000	50.924	29.076	0.000	29.076	0.000	0.000

ONGOING PROGRAMME

SECTOR : Water

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					Cap	Rev			Total
1509	160276 - Construction / Installation of Augmentation / Irrigation Tube Wells in District Charsadda (R)PDWP / /	200.000	0.000	25.000	50.000	0.000	50.000	0.000	125.000
1510	160283 - Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda (R)PDWP / /	1750.000	0.000	80.000	150.000	0.000	150.000	0.000	1,520.000
1511	160285 - Improvement / Construction of Canals,Channels, Drainage system and Flood Protection Structures in District Charsadda (R)PDWP / /	1300.000	0.000	70.000	150.000	0.000	150.000	0.000	1,080.000
1512	160293 - Feasibility study for extension of Sholgara Canal System, district Charsadda (A)DDWP 22/12/16	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
1513	130539 - Construction of Jalozai Dam, District Nowshera. (A)PDWP 04/12/13	632.155	0.000	561.068	71.087	0.000	71.087	0.000	0.000
1514	130540 - Revamping and Providing Flood Protection Works in Hill Torrents in Nowshera District. (A)PDWP 09/02/16	450.000	0.000	321.655	50.000	0.000	50.000	0.000	78.345
1515	140522 - Construction of Shah Kaleem Dam District Nowshera (A)PDWP 02/10/14	575.200	0.000	413.655	70.000	0.000	70.000	0.000	91.545
1516	140523 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1), District Nowshera. (A)PDWP 28/10/14	914.900	0.000	342.647	100.000	0.000	100.000	0.000	472.253

ONGOING PROGRAMME

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1517	140524 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2), District Nowshera. (A) PDWP 28/10/14	929.180	0.000	250.033	100.000	0.000	100.000	0.000	579.147
1518	140525 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3), District Nowshera. (A) PDWP 12/10/15	2312.800	0.000	745.078	200.000	0.000	200.000	0.000	1,367.722
1519	140526 - Construction of Flood Embankment from Kheski to Nowshera Kalan on Left Side of Kabul River, District Nowshera. (A) PDWP 09/02/16	1396.349	0.000	1,066.943	100.000	0.000	100.000	0.000	229.406
1520	140875 - Construction of Canal Patrol Road from Cherat Cement Factory to Banda Nabi via Shahbara, District Nowshera. (A) PDWP 28/10/14	150.000	0.000	116.500	33.500	0.000	33.500	0.000	0.000
1521	150379 - Construction of Marobi Dam District Nowshera. (A) CDWP 21/12/15	1942.090	0.000	28.000	100.000	0.000	100.000	0.000	1,814.090
1522	150383 - Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera. (A) PDWP 10/12/15	2714.350	0.000	557.310	210.000	0.000	210.000	0.000	1,947.040
1523	150588 - Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera. (A) PDWP 27/01/17	600.000	0.000	180.924	75.000	0.000	75.000	0.000	344.076
1524	150590 - Improvement of Kheski lift Irrigation Scheme District Nowshera. (A) DDWP 03/11/15	60.000	0.000	36.630	23.370	0.000	23.370	0.000	0.000

ONGOING PROGRAMME

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1525	150715 - Construction of Protection Structures on L/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera. (A)PDWP 02/11/15	992.000	0.000	380.965	125.000	0.000	125.000	0.000	486.035
1526	150905 - Construction of Flood Protection work and roads along Khawars / Drains at Amangarh, Kheshki bala and Payan, District Nowshera. (A)PDWP 02/11/15	99.130	0.000	70.164	28.966	0.000	28.966	0.000	0.000
1527	150906 - Improvement of Canal Patrol Road at Upper Swat Canal System falling in District Nowshera. (A)DDWP 11/09/15	40.000	0.000	25.000	15.000	0.000	15.000	0.000	0.000
1528	160272 - Construction of Jaroba Dam District Nowshera (A)PDWP 03/11/16	721.675	0.000	9.090	100.000	0.000	100.000	0.000	612.585
1529	160295 - Construction/ improvement of roads along canals and drains including link roads in Kheshki Bala and Payan area district Nowshera. (R)PDWP / /	450.000	0.000	45.000	40.000	0.000	40.000	0.000	365.000
1530	160297 - Construction of Flood Structures on left bank of Kabul River near Pir Sabaq village, District Nowshera. (A)PDWP 23/12/16	80.000	0.000	13.500	25.000	0.000	25.000	0.000	41.500
1531	160299 - Feasibility study for gravity/lift irrigation schemes for Nizampur area, district Nowshera (A)DDWP 30/08/16	6.000	0.000	0.000	6.000	0.000	6.000	0.000	0.000
1532	130026 - Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan) (A)ECNEC 07/03/17	1117.160	9038.840	3.750	5.000	0.000	5.000	1302.000	1,108.410

ONGOING PROGRAMME

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1533	150592 - Improvement of Maira Branch and its Sub-Systems & Roads along Maira Branch, Tor Dher Minor, Haleem Garhi Baado Baba, District Swabi. (A)PDWP 16/02/17	450.000	0.000	95.000	30.000	0.000	30.000	0.000	325.000
1534	150721 - Improvement & construction of road, bridges and causeways along PMC system and Partugai Drainage system, Bamkhel Drainage system, Kundal Drainage system and Badri Nullah including its tributeries in District Swabi (A)PDWP 23/12/16	300.573	0.000	82.419	40.000	0.000	40.000	0.000	178.154
1535	150762 - Construction of Tube Wells on Solar System based, including conversion of existing irrigation tube-wells into Solar System, District Swabi. (A)PDWP 23/12/16	199.610	0.000	73.000	30.000	0.000	30.000	0.000	96.610
1536	150775 - Construction of Canal Patrol Roads & Flood Protection works in Tarakai, Dobian and adjoining areas in District Swabi. (A)PDWP 08/10/15	392.000	0.000	111.462	30.000	0.000	30.000	0.000	250.538
1537	150912 - Construction of Flood protection works at Badri Nullah, Zandai nullah and Totalay Kanda at UC Saleem Khan, UC Maneri Bala, UC Maneri Payan and UC Panjpir, District Swabi. (A)DDWP 11/09/15	50.000	0.000	30.000	20.000	0.000	20.000	0.000	0.000
1538	150913 - Construction and Improvement of Canal Patrol Road at Gohati / Bakar, Darra Minor, Pehur Branch and Maira Branch District Swabi. (A)DDWP 11/09/15	50.000	0.000	28.000	22.000	0.000	22.000	0.000	0.000

ONGOING PROGRAMME

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1539	150914 - Const. of FPW&revamping/clearance of drainage system/imp. of irrig. infra/ponds/roads /tubewell in Panjmand Topi Maini, Pabeni Khwar, Badri Nulah, River Indus, UC Zaida & other small tributaries to protect village abadis & agri. lands from flood in Swabi (R)PDWP / /	300.000	0.000	53.462	35.000	0.000	35.000	0.000	211.538
1540	150915 - Construction/ improvement of bridges, causeways in Partugai, Bamkhel Drainages Systems, Maini, Rashida, Topi Pabbinie, Panjaamand Khawas, UC Zaida and Badri Nullah District Swabi. (R)PDWP / /	300.000	0.000	91.569	30.000	0.000	30.000	0.000	178.431
1541	150916 - Improvement & Widening of Road along Pehur Main Canal & its sub System, Partugai Drainage System & other small tributaries District Swabi. (A)PDWP 23/12/16	332.157	0.000	115.497	25.000	0.000	25.000	0.000	191.660
1542	160291 - Construction and Improvement of Irrigation Infrastructure including FPW, Channels / Ponds, Roads, Tube Wells & drainage system in Tordher, Jalabi, Jalsai, Lahore, Ambar and other areas of District Swabi (R)PDWP / /	450.000	0.000	20.000	30.000	0.000	30.000	0.000	400.000
1543	160553 - Improvement and extension of irrigation channels, flood protection and bridges in district Swabi (A)PDWP 28/03/17	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000

ONGOING PROGRAMME

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1544	160597 - Impvt. & const. of irrigation facilities i/c FPWs, tubewells & roads on canals & drains in UCs Dagi, Tarakai, Torlandai, Asota, Sheikh Jana, Karnal Sher Kalay, Shewa, Parmmoli, Narangi, Yar Hussain, Kalu Khan, Adina & other adj. areas Distt Swabi. (A)PDWP 23/12/16	200.000	0.000	26.000	30.000	0.000	30.000	0.000	144.000
1545	160642 - Improvement/ rehabilitation of drainage system and construction of flood protection works in village Tor Dher, District Swabi. (A)DDWP 22/12/16	50.000	0.000	3.842	20.000	0.000	20.000	0.000	26.158
1546	140529 - Reconditioning /Improvement of Canal Patrol Road along Kuragh Branch RD 0 to RD 25000 District Mardan. (A)PDWP 12/04/16	319.320	0.000	283.000	36.320	0.000	36.320	0.000	0.000
1547	140557 - Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass), District Mardan. (A)PDWP 23/12/14	381.880	0.000	114.976	60.000	0.000	60.000	0.000	206.904
1548	140571 - Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement, District Mardan. (R)PDWP / /	1100.000	0.000	219.900	40.000	0.000	40.000	0.000	840.100
1549	150363 - Construction / Improvement of Canal Patrol Road in Bakhsali Disty, Ismaili Disty Branch Madu Minor Jamal Garhi, Sawal Dher Minor about 18 KM, District Mardan. (A)DDWP 12/01/16	50.000	0.000	28.462	21.538	0.000	21.538	0.000	0.000

ONGOING PROGRAMME

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1550	150569 - Rehabilitation/ improvement of canal patrol road i/c side walls along Bakhshali Disty Chura minor and Machai branch including bridge Shabaz Garhi District Mardan. (A)PDWP 10/12/15	100.000	0.000	35.000	20.000	0.000	20.000	0.000	45.000
1551	150910 - Improvement of Canal Patrol Road in Gujjar Garhi, Sari Bahlol Areas in District Mardan. (A)PDWP 08/10/15	143.540	0.000	30.560	25.000	0.000	25.000	0.000	87.980
1552	150911 - Improvement/ reconditioning of Canal Road along Kalpani disty in its sub system from Shankar village to Tail U/C Babini, District Mardan (A)PDWP 08/10/15	143.540	0.000	25.000	50.000	0.000	50.000	0.000	68.540
1553	160301 - Improvement/lining of Rashakai Minor & Upgradation of Canal Patrol Road /VR Culverts along Rashakai Minor, Bara Banda Minor, Nowshera Minor & Torlandi Minor, Mardan Irrigation Division (A)PDWP 02/12/16	325.000	0.000	30.000	50.000	0.000	50.000	0.000	245.000
1554	160311 - Construction/ Improvment of Canal Patrol Road along Mala Minor/ Kamran Zeb Shaheed Road from head to tail Mardan (A)PDWP 02/12/16	80.000	0.000	10.000	15.000	0.000	15.000	0.000	55.000
1555	160596 - Impvt. & const. of irrigation facilities including FPW, tube wells and roads on canals and drains in Bala Garhi, Babini, Rashaka Hujra, Dubai Adda, Qazi Abad, Gadhar, Baba Kalay, Fatima Nehar and other/adjoining areas in District Mardan. (A)PDWP 23/12/16	150.000	0.000	10.000	30.000	0.000	30.000	0.000	110.000

ONGOING PROGRAMME

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1556	120881 - Construction of Rangmala Irrigation Scheme in Malakand. (A)PDWP 08/10/12	105.000	0.000	71.624	33.376	0.000	33.376	0.000	0.000
1557	140802 - Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Malakand. (A)PDWP 07/01/15	100.000	0.000	70.000	15.000	0.000	15.000	0.000	15.000
1558	150614 - Improvement of Canal Patrol Road along Pirsado Disty, from Badraga to Pirsado and Qadar Kali to Kochian Pattak Malakand. (A)PDWP 08/10/15	122.110	0.000	20.000	20.000	0.000	20.000	0.000	82.110
1559	150944 - Construction and Improvement of Canal Patrol Road and Flood protection Works in Dargai, Skha-kot and adjoining areas District Malakand. (A)PDWP 02/11/15	95.000	0.000	21.000	15.000	0.000	15.000	0.000	59.000
1560	150945 - Construction / Improvement of Flood protection Works and Irrigation Channels in District Malakand. (R)PDWP / /	160.000	0.000	25.000	15.000	0.000	15.000	0.000	120.000
1561	140565 - Rehabilitation / Improvement of Leganai Civil Canal and Construction / Installation of Lift Irrigation Schemes in District Buner. (A)PDWP 28/10/14	84.890	0.000	30.916	15.000	0.000	15.000	0.000	38.974
1562	150931 - Rehabilitation and Restoration of Budal, Shahi Dehrai and Bame Irrigation Schemes District Buner. (A)PDWP 17/11/15	93.070	0.000	17.250	20.000	0.000	20.000	0.000	55.820

ONGOING PROGRAMME

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SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1563	150892 - Construction of Flood Protection works/ retaining Walls at Koz Kar and Manz Kar and Alpuri and Jarando bela District Shangla. (A)DDWP 12/08/15	50.000	0.000	15.000	15.000	0.000	15.000	0.000	20.000
1564	150934 - Construction / Improvement of Flood Protection Works and Irrigation Channels in District Shangla. (A)PDWP 08/10/15	139.500	0.000	18.000	25.000	0.000	25.000	0.000	96.500
1565	130021 - Construction of Bagh Dheri Flow Irrigation Scheme District Swat. (R)PDWP / /	805.110	0.000	338.227	25.000	0.000	25.000	0.000	441.883
1566	140564 - Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat. (A)PDWP 02/10/14	985.300	0.000	482.939	60.000	0.000	60.000	0.000	442.361
1567	140569 - Channelization / Railing of Marghuzar, Jambil and Mingora Khwar, District Swat. (A)PDWP 19/11/14	199.710	0.000	80.000	20.000	0.000	20.000	0.000	99.710
1568	150418 - Construction of Flood Protection Structures, Bridges and Improvement / Restoration of existing structures on Swat River and its Tributaries in Tehsil Matta District Swat. (A)PDWP 08/10/15	697.200	0.000	62.500	40.000	0.000	40.000	0.000	594.700
1569	150421 - Construction of Roads along Water Channels and Drains in Tehsil Matta District Swat. (A)PDWP 21/01/16	347.910	0.000	30.000	40.000	0.000	40.000	0.000	277.910

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1570	150423 - Restoration / Improvement of Small Irrigation Channels in Tehsil Matta District Swat. (A)PDWP 08/10/15	93.000	0.000	27.000	20.000	0.000	20.000	0.000	46.000
1571	150424 - Provision /Construction of Irrigation Tube Wells in Tehsil Matta District Swat. (A)PDWP 08/10/15	65.000	0.000	13.650	15.000	0.000	15.000	0.000	36.350
1572	150425 - Feasibility study of Flood embankement & road from Landaki to Bagh Dherai on left side of Swat River, District Swat. (A)DDWP 09/12/15	35.620	0.000	1.250	5.000	0.000	5.000	0.000	29.370
1573	150932 - Construction / improvement of canal patrol road along with local Nullahs and Streams at Mingora City and adjoining Areas, District Swat. (A)PDWP 08/10/15	88.000	0.000	22.000	15.000	0.000	15.000	0.000	51.000
1574	150933 - Improvement and development of irrigation facilities, construction of Flood protection works and revamping of Drains and Khawars in Odigram, Ghalaygai, Gobdhara and adjoining areas, District Swat. (A)PDWP 08/10/15	186.000	0.000	25.000	20.000	0.000	20.000	0.000	141.000
1575	150935 - Construction / Improvement of Flood Protection Works, Roads and Water Channels in Kabal, Ningolai, Kanju, Sherpalam and adjoining areas District Swat. (A)PDWP 08/10/15	227.500	0.000	100.000	40.000	0.000	40.000	0.000	87.500

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1576	150936 - Construction / Improvement of Flood Protection Works and Water Channels in Fateh Pur, Khwaza Khela, Char Bagh and adjoining areas District Swat. (A)PDWP 08/10/15	186.000	0.000	37.116	20.000	0.000	20.000	0.000	128.884
1577	150341 - Lining of Balambat Irrigation Scheme in District Dir (Lower) Phase-II. (A)DDWP 22/12/16	57.250	0.000	34.000	23.250	0.000	23.250	0.000	0.000
1578	150940 - Construction / Restoration of Flood protection Bund, Irrigation Channels on Panjkora River and its Tributaries from Rabat to Shagoo Kas District Dir (Lower). (A)PDWP 08/10/15	99.700	0.000	70.000	15.000	0.000	15.000	0.000	14.700
1579	150941 - Construction of Flood protection Bund and Irrigation Channels in Samer Bagh and adjoining areas in Dir (Lower) (A)PDWP 08/10/15	91.150	0.000	37.000	15.000	0.000	15.000	0.000	39.150
1580	150942 - Construction of Flood protection Works and Irrigation Channels in Maidan and adjoining areas, District Dir (Lower). (A)PDWP 08/10/15	99.700	0.000	30.000	15.000	0.000	15.000	0.000	54.700
1581	150943 - Construction of Flood protection Works and Irrigation Channels in Adenzai Area in District Dir (Lower). (A)DDWP 25/02/16	57.450	0.000	52.000	5.450	0.000	5.450	0.000	0.000
1582	160287 - Construction and Improvement of Irrigation Infrastructure including FPW, channels roads & Tube Wells in Adenzai and adjoining areas of District Dir Lower. (R)PDWP / /	280.000	0.000	15.000	64.429	0.000	64.429	0.000	200.571

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1583	160546 - Detailed Design for construction of Panjkora river left and right bank canal, district Dir Lower (A)DDWP 16/05/17	22.680	0.000	0.000	5.000	0.000	5.000	0.000	17.680
1584	120732 - Construction of Ganoorai Irrigation Channel, District Dir Upper. (A)DDWP 23/12/16	80.000	0.000	57.675	22.325	0.000	22.325	0.000	0.000
1585	130676 - Provision of irrigation channel in Kalkot, District Dir (Upper). (A)PDWP 19/11/14	683.400	0.000	7.916	5.000	0.000	5.000	0.000	670.484
1586	150613 - Providing and Improving Irrigation Infrastructure Flood Works, Water Channels through Gravity and Storage in Barawal area, District Dir (Upper) (A)PDWP 12/10/15	250.000	0.000	40.000	30.000	0.000	30.000	0.000	180.000
1587	150938 - Construction / Rehabilitation of Irrigation channel in Ushera Darra, District Dir (Upper). (A)PDWP 23/12/16	100.000	0.000	0.000	15.000	0.000	15.000	0.000	85.000
1588	150939 - Construction / Restoration of Flood protection Bund and Irrigation Channels on Panjkora River and its Tributaries in Nehagdara, Karoodarra, Chapper Darra, Sultan khel Darra and adjoining areas District Dir (Upper). (A)PDWP 08/10/15	149.600	0.000	18.750	20.000	0.000	20.000	0.000	110.850
1589	160598 - Improvement of Irrigation Channel near Sahib Abad Markaz, District Dir Upper (A)DDWP 22/12/16	25.000	0.000	0.000	5.000	0.000	5.000	0.000	20.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1590	162 - Construction of Khandan Jonali Koch Irrigation Scheme Booni Chitral. (A)PDWP 06/05/10	76.720	0.000	76.710	0.010	0.000	0.010	0.000	0.000
1591	140541 - Restoration / Rehabilitation of Civil Channels, District Chitral. (A)DDWP 09/05/16	23.767	0.000	16.000	7.767	0.000	7.767	0.000	0.000
1592	150333 - Feasibility Study and Rehabilitation of Charun Irrigation Channel in Upper Chitral. (A)DDWP 11/09/15	5.210	0.000	0.000	5.210	0.000	5.210	0.000	0.000
1593	990640 - Construction of Trichan to Attah Irrigation Scheme Tehsil Mulkoh District Chitral. (PSDP Cost Rs. 429.07 million) (A)CDWP 03/05/07	1.000	0.000	0.010	0.010	0.000	0.010	0.000	0.980
1594	150594 - FS & Construction for extension of Shrakot Irrigation Channel in District Kohistan. (A)DDWP 11/09/15	7.224	0.000	0.000	3.000	0.000	3.000	0.000	4.224
1595	160306 - Construction/ Restoration of flood protection structure & irrigation channels in district Kohistan (A)DDWP 22/12/16	60.000	0.000	0.000	15.000	0.000	15.000	0.000	45.000
1596	150927 - Construction of Flood Protection Works and Irrigation Channels in Tehsil Battagram , District Battagram. (A)DDWP 09/12/15	50.000	0.000	15.000	15.000	0.000	15.000	0.000	20.000
1597	150925 - Construction of Flood Protection Works and Irrigation Channels on Ogai Tehsil, District Mansehra. (R)PDWP / /	150.000	0.000	35.956	25.000	0.000	25.000	0.000	89.044

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1598	160552 - Uplift of irrigation schemes/installation of tube wells/water ponds at Maria Umar Khan, More Baffa Khurd and Birbut in district Mansehra (A)DDWP 17/02/17	30.000	0.000	0.000	10.000	0.000	10.000	0.000	20.000
1599	160647 - Construction of Siran Right Bank Canal, District Mansehra. (A)CDWP 20/05/16	2850.522	0.000	26.688	50.000	0.000	50.000	0.000	2,773.834
1600	170519 - Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%) (A)CDWP 11/04/17	423.460	0.000	0.000	20.000	0.000	20.000	0.000	403.460
1601	120717 - Construction of Small Dam at Kiyala, District Abbottabad. (A)PDWP 08/11/12	924.293	0.000	704.364	10.000	0.000	10.000	0.000	209.929
1602	150921 - Construction of Flood protection works/ irrigation channels and bridges on Water Channels and drainage system in Tehsil Havelian District Abbottabad. (A)PDWP 21/01/16	97.400	0.000	20.000	15.000	0.000	15.000	0.000	62.400
1603	150922 - Construction of Flood Protection works / Water Channels in Lower Galyat Areas District Abbottabad. (A)PDWP 17/11/15	85.530	0.000	23.750	15.000	0.000	15.000	0.000	46.780
1604	130008 - Construction of Gadwalian Dam, District Haripur. (A)PDWP 09/02/16	1241.375	0.000	1,150.520	51.667	0.000	51.667	0.000	39.188

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1605	150923 - Construction of Flood Protection Works and Water Channels on Daur River and its Tributaries in District Haripur. (A)PDWP 17/11/15	78.240	0.000	30.500	15.000	0.000	15.000	0.000	32.740
1606	150924 - Construction of Flood Protection Works and Irrigation Channels in Kalabat and adjoining areas, District Haripur. (A)DDWP 03/11/15	50.000	0.000	25.000	25.000	0.000	25.000	0.000	0.000
1607	160273 - Construction of Chapra Dam in District Haripur. (A)PDWP 03/11/16	888.873	0.000	6.030	60.000	0.000	60.000	0.000	822.843
1608	30577 - Planning & Monitoring Cell in Irrigation Department. (A)PDWP 10/12/15	100.901	0.000	93.898	0.000	0.010	0.010	0.000	6.993
1609	40401 - Construction of 20 Nos Small Dams in Khyber Pakhtunkhwa. (Federal PSDP Rs. 3600 M) (A)CDWP 11/04/15	921.883	0.000	520.329	1.000	0.000	1.000	0.000	400.554
1610	80320 - Construction of Palai, Kundal and Sanam Dams (PSDP Cost Rs. 3847.680 million) (A)CDWP 05/10/12	1497.990	0.000	686.030	100.000	0.000	100.000	0.000	711.960
1611	110014 - Construction of small dams in Khyber Pakhtunkhwa. (A)PDWP 11/03/16	1657.238	0.000	1,403.959	80.000	0.000	80.000	0.000	173.279
1612	120721 - Pre-F/S, Feasibility Study and Detailed Design of Small Dams in Khyber Pakhtunkhwa Phase-II (A)PDWP 17/04/14	108.115	0.000	72.161	15.000	0.000	15.000	0.000	20.954
1613	130010 - Construction of Flood Mitigation Structures in Khyber Pakhtunkhwa. (A)PDWP 09/02/16	626.150	0.000	587.478	38.672	0.000	38.672	0.000	0.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1614	130014 - Construction / Improvement of Small Storage and flow Irrigation Schemes in Khyber Pakhtunkhwa. (A)PDWP 19/06/14	220.030	0.000	205.771	14.259	0.000	14.259	0.000	0.000
1615	130508 - Provision of Solar System in Irrigation Tube Wells on Pilot basis in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	244.000	0.000	152.455	60.000	0.000	60.000	0.000	31.545
1616	130552 - Installation of Irrigation/Augmentation Tube Wells & lift Irrigation Schemes in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	492.000	0.000	372.537	55.000	0.000	55.000	0.000	64.463
1617	130553 - Upgradation of roads along canal systems in Khyber Pakhtunkhwa. (A)PDWP 09/02/16	746.458	0.000	426.732	65.000	0.000	65.000	0.000	254.726
1618	130667 - Water Harvesting and Conservation Schemes in Southern Districts. (A)PDWP 28/10/14	499.750	0.000	299.855	40.000	0.000	40.000	0.000	159.895
1619	130683 - Rehabilitation of Canal Patrol Roads in Khyber Pakhtunkhwa. (A)PDWP 09/02/16	619.276	0.000	404.868	65.000	0.000	65.000	0.000	149.408
1620	140527 - Improvement of Kabul River Canal System, District Nowshera and Peshawar. (A)PDWP 23/12/14	425.000	0.000	310.655	50.000	0.000	50.000	0.000	64.345
1621	140528 - Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department. (A)DDWP 28/01/15	13.440	0.000	8.659	0.000	3.000	3.000	0.000	1.781

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1622	140531 - Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa. (A)PDWP 23/12/14	750.000	0.000	474.077	100.000	0.000	100.000	0.000	175.923
1623	140537 - Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	410.000	0.000	178.203	50.000	0.000	50.000	0.000	181.797
1624	140538 - Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa. (A)PDWP 03/11/16	346.450	0.000	82.585	40.000	0.000	40.000	0.000	223.865
1625	140540 - Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa. (A)PDWP 03/11/16	1160.530	0.000	414.947	75.000	0.000	75.000	0.000	670.583
1626	140544 - F/S & Detailed Design of Small Dams in Khyber Pakhtunkhwa (Phase-III). (A)PDWP 12/04/16	99.250	0.000	36.300	15.000	0.000	15.000	0.000	47.950
1627	140545 - Revamping of Drainage Systems in Khyber Pakhtunkhwa. (A)PDWP 23/12/14	300.000	0.000	159.042	45.000	0.000	45.000	0.000	95.958
1628	140547 - Construction / Improvement of Small Irrigation Channels / Ponds in Khyber Pakhtunkhwa Phase-II. (A)PDWP 23/12/14	249.610	0.000	140.934	40.000	0.000	40.000	0.000	68.676
1629	140559 - Improvement of Rod Kohi System in Districts Tank, D.I.Khan, Karak and Lakki Marwat. (A)PDWP 23/12/14	150.000	0.000	105.730	25.000	0.000	25.000	0.000	19.270

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1630	140754 - Flood Management of Panjkora River and its tributaries in Districts Dir Lower and Dir Upper. (A)PDWP 23/12/14	499.390	0.000	401.175	30.000	0.000	30.000	0.000	68.215
1631	140795 - Restoration of Damaged Civil Channels in Khyber Pakhtunkhwa. (A)PDWP 25/03/15	455.294	0.000	254.302	50.000	0.000	50.000	0.000	150.992
1632	140810 - Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Abbottabad, Haripur and Mansehra. (A)PDWP 03/12/14	220.400	0.000	160.000	25.000	0.000	25.000	0.000	35.400
1633	140819 - Improvement & Construction of Irrigation Channels and Flood Protection Works in Districts Battagram and Tor Ghar. (A)DDWP 20/11/14	60.000	0.000	42.560	17.440	0.000	17.440	0.000	0.000
1634	150329 - Feasibility study for Improvement/Construction of Irrigation Canals and channels in Khyber Pakhtunkhwa (A)DDWP 09/12/15	37.154	0.000	0.000	10.000	0.000	10.000	0.000	27.154
1635	150427 - Rehabilitation of Irrigation offices residences & inspection houses in Khyber Pakhtunkhwa (Detailed Design). (A)PDWP 21/01/16	10.000	0.000	0.000	2.000	0.000	2.000	0.000	8.000
1636	150428 - Up-gradation of Hydrological System & Infrastructure in Khyber Pakhtunkhwa. (A)DDWP 20/04/16	40.000	0.000	8.068	15.000	0.000	15.000	0.000	16.932

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1637	150436 - Construction of Flood Protection Structures at Vulnerable Locations on Rivers, Nullahs and Khawars in Khyber Pakhtunkhwa. (A)PDWP 17/11/15	900.000	0.000	56.300	75.000	0.000	75.000	0.000	768.700
1638	150437 - Construction & Improvement of Small Channels & Ponds in Khyber Pakhtunkhwa. (A)PDWP 21/01/16	398.500	0.000	30.100	50.000	0.000	50.000	0.000	318.400
1639	150439 - Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa. (A)PDWP 08/10/15	500.000	0.000	58.000	30.000	0.000	30.000	0.000	412.000
1640	150891 - Improvement and Rehabilitation of Drains including Outfall Structures in Peshawar / Nowshera Valley. (A)PDWP 21/01/16	159.800	0.000	47.500	40.000	0.000	40.000	0.000	72.300
1641	150902 - Restoration of Water Channels in Marizang Khwar Dag Ismail Khel District Nowshera and Peshawar (A)PDWP 12/04/16	100.000	0.000	0.102	30.000	0.000	30.000	0.000	69.898
1642	160274 - Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa (A)PDWP 03/11/16	123.000	0.000	3.750	15.000	0.000	15.000	0.000	104.250
1643	160275 - Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa (A)PDWP 03/11/16	1250.000	0.000	0.000	15.000	0.000	15.000	0.000	1,235.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1644	160280 - Construction/ Improvement of Irrigation Channels, Bridges, Culverts, Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa (A) PDWP 02/12/16	600.000	0.000	0.000	10.000	0.000	10.000	0.000	590.000
1645	160300 - Feasibility study for Remodeling and extension of Warsak Left Bank Canal district Peshawar/Charsadda (A) DDWP 20/10/16	20.000	0.000	0.000	10.000	0.000	10.000	0.000	10.000
1646	160304 - Restoration / Re-construction of damaged flood structures/channels in district Swat, Shangla and Buner. (R) PDWP / /	350.000	0.000	15.000	30.000	0.000	30.000	0.000	305.000
1647	160308 - Gomal Zam Dam Multipurpose Project (Provincial Share) (A) JECNEC 24/01/14	1311.150	0.000	100.000	50.000	0.000	50.000	0.000	1,161.150
1648	160459 - Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar (A) PDWP 03/11/16	1294.000	0.000	0.000	50.000	0.000	50.000	0.000	1,244.000
1649	160513 - Installation of Solar Augmentation/Irrigation Tube Wells in Khyber Pakhtunkhwa (A) PDWP 02/12/16	600.000	0.000	6.249	50.000	0.000	50.000	0.000	543.751
1650	160551 - Construction of channels, ponds, flood protection works and installation of solar irrigation tube wells in Hazara Division (R) PDWP / /	450.000	0.000	10.000	20.000	0.000	20.000	0.000	420.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1651	170335 - Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share) RUP. (A)ECNEC 03/09/09	4200.000	0.000	0.000	50.000	0.000	50.000	0.000	4,150.000
1652	150926 - Construction of Flood Protection Works and Irrigation Channels in District Torghar. (A)DDWP 09/12/15	50.000	0.000	12.500	15.000	0.000	15.000	0.000	22.500
Total	ONGOING PROGRAMME	119,180.394	9,038.840	22,809.583	6,771.869	3.010	6,774.879	1,302.000	89,595.932

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1653	170323 - Construction of flood protection wall along Dallas drain district Peshawar. (B)DDWP / /	60.000	0.000	0.000	0.001	0.000	0.001	0.000	59.999
1654	170327 - Improvement / restoration of civil channels, Katas, drainage systems, flood protection, Canal Petrol Roads and Tubewells in district Peshawar. (B)PDWP / /	350.000	0.000	0.000	0.001	0.000	0.001	0.000	349.999
1655	170328 - Improvement / rehabilitation of diversion arrangement providing crossing facilities, revamping of civil channels, Drainage System and Tangi Lift Irrigation Scheme in district Charsadda. (B)PDWP / /	450.000	0.000	0.000	0.001	0.000	0.001	0.000	449.999
1656	170660 - Construction and Solarization of existing and new Irrigation Tube Wells in PK-10 Peshawar. (B)PDWP / /	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
1657	170662 - Remodeling/Re-construction of Jue Zardad, Jue Sheikh & Kurvi Canal Patrol Roads Passing through the PK-09 and PK-13 Respectively. (B)PDWP / /	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
1658	170315 - Construction of Mian Patay Krapa dam & Shaheed Banda dam District Charsadda. (B)PDWP / /	1960.000	0.000	0.000	0.001	0.000	0.001	0.000	1,959.999
1659	170319 - Improvement of Sholgra Canal System district Charsadda (B)PDWP / /	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1660	170316 - Construction of Nakai dam district Nowshera. (B)PDWP / /	1000.000	0.000	0.000	40.000	0.000	40.000	0.000	960.000
1661	170596 - Reconstruction / Rehabilitation of Kandar Murdara Lift Irrigation Scheme and its allied Infrastructures near Kandar Village Nowshera (B)DDWP / /	35.000	0.000	0.000	0.001	0.000	0.001	0.000	34.999
1662	170663 - Improvement/Rehabilitation of Drainage System in Khashki Bala, Payan & Nowshera Kalan Area, District Nowshera. (B)DDWP / /	40.000	0.000	0.000	40.000	0.000	40.000	0.000	0.000
1663	170665 - Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera. (B)PDWP / /	1500.000	0.000	0.000	40.000	0.000	40.000	0.000	1,460.000
1664	170321 - Improvement of Abazai canal system and allied structures district Malakand. (B)PDWP / /	350.000	0.000	0.000	0.001	0.000	0.001	0.000	349.999
1665	170598 - Construction of Panjkora River Left and Right Bank Canals District Dir Lower (B)PDWP / /	5000.000	0.000	0.000	0.001	0.000	0.001	0.000	4,999.999
1666	170594 - Construction of Flood Protection Works in U.C Banda Pir Khan, Baldheri, Jhangi, Salhad, Pawa Chamhad, Kuthiala, Pind Kagroo Khan, Jarral, Sherwan and Havelian Urban (B)PDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1667	170324 - Rehabilitation of canal roads, culverts and flood protection walls in U/Cs South, Darwesh, Pandak, Ali Khan, Sarai Saleh, Rehana, Shah Maqsood and Pind Hashim Khan district Haripur. (B)PDWP / /	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
1668	160278 - Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa (B)PDWP / /	1250.000	0.000	0.000	15.000	0.000	15.000	0.000	1,235.000
1669	160550 - Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts (B)PDWP / /	450.000	0.000	0.000	30.000	0.000	30.000	0.000	420.000
1670	170330 - Improvement & remodeling of existing irrigation & drainage infrastructure including feasibility studies & detailed designing for new irrigation and drainage infrastructure in Khyber Pakhtunkhwa (IDA) (B)PDWP / /	1.000	7000.000	0.000	0.100	0.000	0.100	0.100	0.900
1671	170595 - Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and D.I.Khan (B)PDWP / /	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
1672	170597 - Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa (B)PDWP / /	750.000	0.000	0.000	0.001	0.000	0.001	0.000	749.999

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 17	Allocation for 2017-18			TF Beyond 2017-18	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1673	170620 - Removal of deficiencies in Gomal Zam Dam Project (B)PDWP / /	500.000	0.000	0.000	0.010	0.000	0.010	0.000	499.990
1674	170664 - Construction of Flood Embankment from Kleshki village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1) (B)PDWP / /	1500.000	0.000	0.000	50.000	0.000	50.000	0.000	1,450.000
Total	NEW PROGRAMME	16,296.000	7,000.000	0.000	275.121	0.000	275.121	0.100	16,020.879
Total	Water	135,476.394	16,038.840	22,809.583	7,046.990	3.010	7,050.000	1,302.100	105,616.811

Annex-I
ANNUAL DEVELOPMENT PROGRAMME 2017-18
LIST OF FOREIGN AIDED PROJECTS

(Million Rs.)

S.No.	Sector	ADP Code	Project	Donor	Grant or Loan	Cost			Allocation		
						Foreign	Local	Total	Foreign	Local	Total
1	Agriculture	170076	Agriculture Technology Enhancement Activities (ATEA) in Khyber Pakhtunkhwa (USAID Assisted)	USAID	Grant	1390.000	458.000	1848.000	100.000	40.000	140.000
2	Agriculture	170095	Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA.	IDA	Loan	6561.400	1590.000	8151.400	0.010	50.000	50.010
3	Agriculture	150665	Promotion of Carp Fisheries in Khyber Pakhtunkhwa (JICA Assisted)	JICA	Grant	7.008	0.001	7.009	5.608	0.001	5.609
4	Agriculture	130332	Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted).	USAID	Grant	2200.170	1173.190	3373.360	1193.193	566.959	1760.152
5	DWSS	170552	Gravity Flow Water Supply Scheme Mingora District Swat (JICA Assisted).	JICA	Grant	8534.500	0.100	8534.600	0.001	0.100	0.101
6	DWSS	130237	Gravity Flow Water Supply Scheme, District Mansehra (SFD Assisted).	SFD	Grant	1500.000	1.000	1501.000	0.100	0.100	0.200
7	E&SE	170524	Khyber Pakhtunkhwa Education Sector Programme (School furniture, Stipend to Secondary Girls Schools and Continuous Capacity of PTC) (DFID, EU & AusAid Assisted)	DFID, EU & AusAid (SBSE)	Grant	39544.220	0.001	39544.220	4835.632	0.001	4835.633
8	E&SE	170423	Schools Supplies for Khyber Pakhtunkhwa Reconstruction Programme (KPRP) Schools (USAID Assisted)	USAID	Grant	440.076	0.001	440.077	104.780	0.001	104.781
9	E&SE	150763	Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tamer-e-School Programme (CVF Japan Assisted).	CVF Japan	Grant	204.000	0.001	204.001	204.000	0.001	204.001
10	E&SE	150770	Schools Infrastructure in Khyber Pakhtunkhwa (DFID Assisted).	DFID	Grant	7386.688	0.001	7386.689	1361.846	0.001	1361.847
11	Finance	160493	Own Source Revenue Generation (IDA Assisted)	IDA	Loan	20000.000	0.001	20000.000	5.000	0.001	5.001
12	H/Edu	170426	US-Pakistan Center for Advanced Studies (USAID Assisted)	USAID	Grant	1571.700	0.002	1571.702	419.120	0.002	419.122
13	Health	110614	Social Health Protection Initiative for Khyber Pakhtunkhwa(KfW assisted).	KfW	Grant	1233.256	165.900	1399.156	179.220	25.000	204.220
14	Health	120807	Project for Strengthening Routine Immunization in Khyber Pakhtunkhwa (JICA Assisted).	JICA	Grant	40.747	13.233	53.980	0.001	0.001	0.002
15	Health	120888	Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Programme (DFID & AusAid Assisted).	DFID	Grant	8925.660	5806.630	14732.290	3732.615	195.830	3928.445
16	Health	170424	KP Health Initiative (USAID Assisted)	USAID	Grant	267.189	0.001	267.190	220.038	0.001	220.039
17	Health	160239	Establishment of Safe Blood Transfusion Project (Phase-II) (KfW Assisted)	KfW	Grant	394.094	290.970	685.064	127.127	14.999	142.126
18	Health	150525	Khyber Pakhtunkhwa Immunization Support Program (KPIISP) (GAVI Assistance in kind)	GAVI	Grant	1260.040	5233.550	6493.590	215.710	852.414	1068.124
19	Home	160433	Youth and Social Cohesion Project (UNDP Assisted)	UNDP	Grant	275.288	0.001	275.289	33.280	0.001	33.281
20	Home	160432	Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera through UNDP (INL Assisted).	INL	Grant	800.000	0.001	800.001	200.000	0.001	200.001

S.No.	Sector	ADP Code	Project	Donor	Grant or Loan	Cost			Allocation		
						Foreign	Local	Total	Foreign	Local	Total
21	Home	110557	Additional Works in Joint Police Training Center at Nowshera (INL Assisted).	INL	Grant	89.000	0.001	89.001	9.000	0.001	9.001
22	Home	130561	Strengthening Rule of Law for Citizens Justice and Peace in Khyber Pakhtunkhwa through UNDP (EU Assisted).	European Union	Grant	1238.000	0.001	1238.001	550.000	0.001	550.001
23	Home	160435	Strengthening Rule of Law Project (SRLP) (UNDP Assisted).	UNDP	Grant	600.000	200.000	800.000	250.000	40.000	290.000
24	Home	130587	Construction of Police Lines Daggar, District Buner (INL Assisted),	INL	Grant	799.597	0.002	799.599	43.179	0.001	43.180
25	Home	150769	Pakistan Action to Counter Terrorism (PACT) with special reference to Khyber Pakhtunkhwa through UNODC (EU Assisted).	European Union	Grant	801.710	0.001	801.711	251.966	0.001	251.967
26	Home	170331	Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted).	UNDP	Grant	3000.000	0.001	3000.001	1.000	0.001	1.001
27	Home	140264	F/S & Strengthening of Security Crescent around Peshawar (INL Assisted).	INL	Grant	800.000	200.000	1000.000	220.000	50.000	270.000
28	Home	150768	Technical Assistance for Implementation of Citizens Justice and Peace Programme in Khyber Pakhtunkhwa (EU Assisted).	European Union	Grant	433.421	0.001	433.422	183.195	0.001	183.196
29	Industries	170551	Khyber Pakhtunkhwa Economic Development Project (KPEDP) (UNDP Assisted).	UNDP	Grant	1000.000	500.000	1500.000	100.000	0.001	100.001
30	Industries	170425	Skills for Youth Project (USAID Assisted)	USAID	Grant	314.340	0.001	314.341	209.560	0.001	209.561
31	Industries	110536	Economic Revitalization in Khyber Pakhtunkhwa. (MDTF Assisted) (Round-II)	MDTF	Grant	2443.000	18.651	2461.651	430.000	5.084	435.084
32	Labour	160053	Strengthening Govt. Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)	UNICEF	Grant	40.000	150.000	190.000	40.000	8.000	48.000
33	Law & Justice	110454	Directorate of Human Rights and its District based Resource Centres with Integrated Facilities for Public Prosecutors, Government Pleaders and Probation Officers, Government of Khyber Pakhtunkhwa. (INL Assisted)	INL	Grant	375.000	300.000	675.000	48.484	46.703	95.187
34	LG	110326	Municipal Services Delivery Project. (USAID Assisted)	USAID	Grant	5683.900	1105.000	6788.900	2500.000	50.000	2550.000
35	LG	160602	Strengthening Local Governance in Khyber Pakhtunkhwa	UNDP	Grant	2700.000	300.000	3000.000	0.001	0.001	0.002
36	LG	130567	KP Districts Governance and Community Development Program (EU Assisted).	European Union	Grant	5234.000	3380.000	8614.000	1885.000	350.000	2235.000
37	MSD	140412	Water for Livelihood Phase-II (SDC Assisted).	SDC	Grant	641.056	0.001	641.057	57.146	0.001	57.147
38	MSD	170422	KP Reconstruction Programme (KPRP) (USAID Assisted)	USAID	Grant	8927.256	0.001	8927.257	1436.632	0.001	1436.633
39	MSD	120806	Southern Area Development Project (MDTF Assisted).	MDTF	Grant	2304.059	0.010	2304.069	729.963	0.001	729.964
40	MSD	160491	SDGs Unit in Khyber Pakhtunkhwa (UNDP Assisted)	UNDP	Grant	300.000	300.000	600.000	100.000	100.000	200.000
41	MSD	150689	AAWAZ Voice and Accountability Programme (DFID assisted).	DFID	Grant	2134.982	0.001	2134.983	208.000	0.001	208.001
42	MSD	170601	Saudi Fund for Development Projects.	SFD	Grant	4217.000	0.001	4217.001	1500.000	0.001	1500.001
43	MSD	160434	Khyber Pakhtunkhwa Governance Project (USAID Assisted).	USAID	Grant	2354.950	0.001	2354.951	1177.280	0.001	1177.281
44	MSD	170261	Market and Employability for Peace and Stability (Dutch Assisted)	Dutch	Grant	429.570	0.001	429.571	85.000	0.001	85.001
45	MSD	170421	Multi-Year Humanitarian Programme (DFID Assisted)	DFID	Grant	13504.000	0.001	13504.000	500.000	0.001	500.001
46	MSD	170433	Citizen Engagement for Responsive & Accountable Governance (CERAG) (EU Assisted)	European Union	Grant	171.840	0.001	171.841	20.000	0.001	20.001

S.No.	Sector	ADP Code	Project	Donor	Grant or Loan	Cost			Allocation		
						Foreign	Local	Total	Foreign	Local	Total
47	MSD	130191	Sustainable Land Management Programme to combat Desertification and land Degradation in Khyber Pakhtunkhwa. (SLMP) (UNDP Assisted).	UNDP	Grant	119.740	141.810	261.550	19.820	102.504	122.324
48	MSD	160438	Governance and Policy Reforms Programme (MDTF Assisted).	MDTF	Grant	1048.000	100.000	1148.000	303.780	0.001	303.781
49	MSD	150736	Multiple Initiatives under One UN Programme (UN Assisted)	UN	Grant	5446.161	0.001	5446.162	1984.355	0.001	1984.356
50	MSD	120811	Sub-National Governance Programme in Khyber Pakhtunkhwa (DFID Assisted).	DFID	Grant	1745.000	0.010	1745.010	189.056	0.001	189.057
51	MSD	140720	Infrastructure Development Support to Khyber Pakhtunkhwa (KfW Assisted)	KfW	Grant	1312.500	0.001	1312.501	525.000	0.001	525.001
52	Power	160373	Access to Energy - Construction of MHP on Canals (ADB/HDF Funded)	ADB	Loan	3301.510	1050.000	4351.510	18.200	0.001	18.201
53	Power	160372	Access to Energy - Construction of MHP on Rivers and Tributaries (ADB/HDF Funded)(HDF Expenditure 4.960 mn)	ADB	Loan	8495.410	2970.000	11465.410	46.800	0.001	46.801
54	Power	170540	Gabral-Kalam HPP (110 MW) (20% HDF 80% IDA)	IDA	Loan	5239.000	0.001	5239.001	0.010	0.001	0.011
55	Power	170420	Water and Energy Security through Microhydel in the Hindukush (SDC Assisted)	SDC	Grant	429.147	0.001	429.148	120.000	0.001	120.001
56	Power	160374	Access to Energy - Solarization of Schools and BHUs (ADB/HDF Funded)	ADB	Loan	4347.000	600.000	4947.000	22.500	0.001	22.501
57	Power	60282	Development of Renewable Energy in Khyber Pakhtunkhwa (REDSIP) Project Cost 15794.66 million. (ADB Assisted/HDF) (HDF expenditure 1177.340 mn)	ADB	Loan	4814.740	3240.410	8055.150	132.152	0.001	132.153
58	Power	170367	Purchase of Land and PMU Balakot HPP 300 MW (20% HDF 80% ADB)	ADB	Loan	1441.600	360.400	1802.000	0.001	0.001	0.002
59	Power	170361	Kalkot Barikot-Patruk HPP (47 MW) Dir Upper (Project Cost Rs.14778.00 million) (20% HDF 80% IDA)	IDA	Loan	11822.400	2995.600	14818.000	0.010	0.001	0.011
60	Power	170365	Patruk-Shiringal HPP (22 MW) District Dir Upper (20% HDF 80% IDA)	IDA	Loan	6221.000	1655.000	7876.000	0.010	0.001	0.011
61	Power	170360	Construction of Balakot HPP (300 MW), District Mansehra (20% HDF, 80% ADB)	ADB	Loan	54822.500	13704.600	68527.100	0.001	0.001	0.002
62	Power	170432	Programme for Economic Advancement and Community Empowerment (EU Assisted)	European Union	Grant	4582.400	0.001	4582.401	450.000	0.001	450.001
63	Roads	160450	Feasibility Study for Project Preparatory and Technical Assistance for Provincial Roads Rehabilitation Project (ADB Assisted).	ADB	Grant	104.815	0.010	104.825	82.995	0.001	82.996
64	Roads	31038	Emergency Rural Roads Rehabilitation Project (JICA Assisted).	JICA	Loan	14694.250	100.000	14794.250	500.000	84.190	584.190
65	Roads	130528	Bridges of Malakand Division SH;Construction of Abutments/ Approaches & Launching of Steel Bridges to be provided by DFID under Flood Damages Restoration Project in District Swat, Chitral, Dir Lower & Dir Upper Phase -II	DFID	Grant	2972.230	960.820	3933.050	22.873	70.000	92.873
66	Roads	160249	Provincial Roads Rehabilitation Project "Under PKHA Portfolio" (ADB Assisted).	ADB	Loan	20963.000	3354.081	24317.080	5240.750	72.000	5312.750
67	S/Welfare	170429	Project for Women's Economic Empowerment in KP (AusAid Assisted)	AusAid	Grant	386.800	0.001	386.801	100.000	0.001	100.001
68	Sports	170539	Integrated Tourism Area Development Programme under IDA	IDA	Loan	5800.000	0.001	5800.001	0.010	0.001	0.011

(Million Rs.)

S.No.	Sector	ADP Code	Project	Donor	Grant or Loan	Cost			Allocation		
						Foreign	Local	Total	Foreign	Local	Total
69	Transport	130632	Detailed Engineering Design (PDA) of Peshawar BRT Corridor-2 GT Jamrud Road. (ADB Assisted)	ADB	Loan	1000.000	234.301	1234.301	684.550	43.000	727.550
70	Transport	170600	Project for Developing Transport Services for Women (UNOPS Assisted).	UNOPS	Grant	177.422	0.001	177.423	96.820	0.001	96.821
71	Transport	130525	Construction of Peshawar Mass Transit System (Bus Rapid Transit) (ADB Assisted).	ADB	Loan	44605.510	7740.730	52346.240	44605.510	0.001	44605.511
72	U/Dev	170541	Capacity Building and Infrastructure under Urban Development Sector (IDA)	IDA	Loan	8382.400	0.001	8382.401	0.010	0.001	0.011
73	U/Dev	110545	Establishment of Urban Policy Unit. (USAID Assisted).	USAID	Grant	179.520	544.901	724.421	80.000	70.099	150.099
74	Water	170330	Improvement & remodeling of existing irrigation & drainage infrastructure including feasibility studies & detailed designing for new irrigation and drainage infrastructure in Khyber Pakhtunkhwa (IDA)	IDA	Loan	7000.000	1.000	7001.000	0.100	0.100	0.200
75	Water	130026	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan)	ADB	Loan	9038.840	1117.160	10156.000	1302.000	5.000	1307.000
Total						393565.612	62057.103	455622.711	82000.000	2842.133	84842.133

Annex-II
Annual Development Programme 2017-18
List of Schemes ADP No. 856 "170357 - Special Package for
Development Initiatives in KP"

(Million Rs.)

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
1	Agriculture	Agriculture activities i.e. Solar Panels for home/Hand Pumps/Pressure Pumps etc, in U/Cs of D.I.Khan: Kulachi-I , Kulachi-II, Looni, Hathala, Maddi, Bhooki, Musazai Shariff, Chowdwan Kirri Shamoza, Draban	190.000	17.087	172.913
2	DWSS	DWS & Sanitation Schemes in UC-17, UC-18, UC-20, UC-21, UC-23, UC-24, C-25, UC-26 and UC-30, District Peshawar	92.600	6.000	86.600
3	DWSS	Installation of Water Cooler in UCs:Hassan Garhi,Tehkal Payan-I,Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town,Palosai,Malakandher,Hayatabad District Peshawar	2.250	0.202	2.048
4	DWSS	Water Supply and Sanitation schemes in UC Budhnai,Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay.wadpaga. District Peshawar	11.644	1.047	10.597
5	DWSS	Water Supply and Sanitation schemes in UC Budhnai,Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay.wadpaga. District Peshawar	5.822	0.524	5.298
6	DWSS	Water Supply and Sanitation schemes in UC Budhnai,Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay.wadpaga. District Peshawar	14.555	1.309	13.246
7	DWSS	Water Supply and Sanitation schemes in UC Budhnai,Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay.wadpaga. District Peshawar	8.733	0.785	7.948
8	DWSS	Solarization of WSS Tubewells in Bahadar Khel-1,Badar Khel-3,Manki Sharif,Kana Khel,Tangi Khattak,Asha Khel,Doran,Pahari Khattak Khel-2,Spin Kani Cherat,Sadu Khel,Sheikhi,Gul Dheri,Banda Nabi,Dargai-2,Armor Colonoy,Madina Colonoy,Kurvi,Mo=hib Banda,Khat Killi Dinnai Aza Khel,Bala Aza Khel,Payan District Nowshera	100.000	8.993	91.007
9	DWSS	Installation of Pressure pumps / Hand pumps in Union DKK District Nowshera	10.000	0.899	9.101
10	DWSS	Installation of Pressure pumps / Hand pumps in Union Council, Badrashi District Nowshera	10.000	0.899	9.101
11	DWSS	Installation of Pressure pumps / Hand pumps in Dagai Jadid Gohar Chairman and Gul Shah District Nowshera	1.000	0.090	0.910
12	DWSS	Construction of street pavement and drain in UC Mohib Banda District Nowshera	8.000	0.719	7.281
13	DWSS	Const of Drain at Khalil Abad Aman Garh District Nowshera	2.000	0.180	1.820
14	DWSS	street pavement and drain at chowki town District Nowshera	2.000	0.180	1.820
15	DWSS	Pavement of street, Construction of drain Culverts, Installation of pressure pumps/hand pumps and pipes in UC Chowki Town Distt Nowshera	10.000	0.899	9.101
16	DWSS	Pavement of street, Construction of drain Culverts, Installation of pressure pumps/hand pumps and pipes in UC Kabul river Distt Nowshera	10.000	0.899	9.101
17	DWSS	Construction of Water Supply Schemes, Hand Pumps and pressure pumps in Ucs Mandari, Inzeri, kahi and Nizam pur District Nowshera	40.000	3.597	36.403

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
18	DWSS	Funds for Water Supply Scheme Hand/Pressure Pumps for UCs: Mera Khattak, Shaidu, Jahangira/Khairabad District Nowshera	20.000	1.799	18.201
19	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Mera Akora Khattak Distt Nowshera	5.000	0.450	4.550
20	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Jahangira Distt Nowshera	5.000	0.450	4.550
21	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Enzari Distt Nowshera	5.000	0.450	4.550
22	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in village Mughalki. UC Mughalki District Nowshera	8.000	0.719	7.281
23	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in village Misahak & Ali Mohd UC Mughalki District Nowshera	7.000	0.630	6.370
24	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in various places of CB Risalour UC Risalour Cantt District Nowshera	10.000	0.899	9.101
25	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different villages of UC Rashakai. District Nowshera	20.000	1.799	18.201
26	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different villages of UC Bara Banda. District Nowshera	15.000	1.349	13.651
27	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in different villages of UC Rashakai District Nowshera	5.000	0.450	4.550
28	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different area of CB Risalour UC Risalour cantt. District Nowshera	5.000	0.450	4.550
29	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in UC Kabul River. District Nowshera	5.000	0.450	4.550
30	DWSS	Installation of Hand Pumps in UCs: Behram Dheri, Gandheri, Hisara Nehri District Charsadda	10.000	0.899	9.101
31	DWSS	Water supply and sanitation schemes in UCS korag, bijligar, rorya, Bagh iram, Mardan khas, kass korona, chamtar, baehdada. District Mardan	14.000	1.259	12.741
32	DWSS	Water supply and sanitation schemes in UCS korag, bijligar, rorya, Bagh iram, Mardan khas, kass korona, chamtar, baehdada. District Mardan	14.000	1.259	12.741
33	DWSS	Provision of Water Cooler Solar Systems to Mosques in UCs Muslimabad, Bicket Gunj, Baricham, Malko Dheri, Guli Bagh, Mohabatabad. Toru. Galadher. Hoti District Mardan	12.000	1.079	10.921
34	DWSS	Water supply and sanitation Schemes in UCs of Mayar, Shamatpur, Kander, Gumbat, Mohib Banda, Gari Ismael Zai, Shabaz Gari, Bageecha Dheri, Chak Hoti, Gari Dolatzai District Mardan	77.000	6.925	70.075
35	DWSS	Water supply and Sanitation Schemes in UCs Gujar Garhi, Jehangirabad, Seri Behloal, Koat Joangraho, Pat Baba, Damani Koh. Saro Shah. Narai District Mardan	70.000	6.295	63.705
36	DWSS	Sanitation Schemes in Ucs Jalala, Takkar, Madday Baba, Pir Sadu, Sher Garh, Hathiyar, Parho, Makori, Lund Khwar	10.000	0.899	9.101

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
37	DWSS	Water supply and sanitation Works in Ucs Machi, Bazar, Rustam, Charguli, Palo Dheri, Sawal Dher, Kati Garhi, Jamal Ghari. Katlang-1. Katlang-2 District Mardan	100.000	8.993	91.007
38	DWSS	Sanitation in UCs Shah Mansoor, Panjpir, swabi Maneri, Maneri payan, Maneri Bala, Choknoda, Sikandary Bachi, Swabi khas. Saleem khan District Swabi	20.000	1.799	18.201
39	DWSS	Sanitation roads, streets and Water Supply Scheme in Tordher-I, Tordher-II, Jehangira, Jalbai, Jalsai, Manki, Beka, Lahor Sharqi, Lahor Gharbi, Lahore Mera U/C Lahore Gharbi, Ambar, Bazar U/C Beka, Tano Dher U/C Beka, Rozi Abad U/C Beka District Sawabi	100.000	8.993	91.007
40	DWSS	Water supply and Sanitation Schemes in UCs Topi Sharqi Gharbi, Many, Malak Aabad Batakra, Gandaf, Gabasni, Gani Chatra. Kabgani. Janda. Ba-Maqam Baia District Swabi	5.000	0.450	4.550
41	DWSS	Const./Installation of WSS - Pressure Pumps/Hand Pumps at U/C Sabir Abad, Palosa Sar, GMKK, Emaq Chutra, Jandri, Mera Khel, Nari Panoos, Bahadur Khel, Jhatta Ismail Khel, Teri, Gurguri District Karak	50.000	4.496	45.504
42	DWSS	Installation of Main/Distribution Pipelines of various Diameters at UCs GMKK Palosa Sar District Karak	4.000	0.360	3.640
43	DWSS	Construction of Open Well at U/C Nari Panoos District Karak	2.000	0.180	1.820
44	DWSS	Construction of Solar pressure pump at in village Inzar Banda (safdar) Tehsil T/Nasrati District Karak	0.980	0.088	0.892
45	DWSS	Remaining allied work at WSS Wazir Azam Koroona Bogara U/C Takht e Nasrati District Karak	0.350	0.031	0.319
46	DWSS	Water Supply & Sanitation Schemes in UCs Gunjano Kaly, Khan Bari, Kach, Raisan, Togh Sarai, Muhammad Khwaja, Balyamina, Kahi. Kotki. Darband District Hangu	40.000	3.597	36.403
47	DWSS	WSS Narrian UC Cantt Abbottabad	13.000	1.169	11.831
48	DWSS	WSS Mera Mirpur UC Cantt/Mirpur Abbottabad	7.000	0.630	6.370
49	DWSS	Water Supply Schemes, Hand Pumps, Street Pavement, Culverts, Tube Wells, Drains in U.Cs Banda Pir Khan, Baldheri, Jehangi, Salhad, Pawa, Chamhad, Kotiala, Pind Kargoo Khan, Jaral, Sherwan, Havelian Urban District Abbottabad	85.000	7.644	77.356
50	DWSS	Water Supply and sanitation in Ucs Jahangra, Dhamtor, Bandi Atti Khan, Sultan Pur Cantt, Majhanian, Phallara, Dewal Menal, Langral, Dhamtur, Lungra, Ghari Phulearian, Havellian District Abbottabad	2.500	0.225	2.275
51	DWSS	Water Supply and sanitation in Ucs Nara, Bandi Atti Khan, Maihanian District Abbottabad	14.000	1.259	12.741
52	DWSS	Construction of Nallah at U/C Central District Haripur	0.450	0.040	0.410
53	DWSS	Construction of Tube well at U/C Rehana, north, darwesh District Haripur	5.750	0.517	5.233
54	DWSS	Installation of Pump Machinery at Model Town UC Darwesh	0.550	0.049	0.501
55	DWSS	Const: of Boar/WSS at Kothera District Haripur	5.000	0.450	4.550
56	DWSS	Constt; of Open Well U/C Kundi District Haripur	5.000	0.450	4.550
57	DWSS	WSS Kanikot U.C Kalingar District Haripur	2.500	0.225	2.275
58	DWSS	Water Supply and sanitation in UCs of Sirikot, Kotera, N/Amazai, Ladarmangh, Ghazi, Beer, Qazi pur, Klingler, Khair Bara District Haripur	55.000	4.946	50.054
59	DWSS	Construction of Streets, Water Supplies, etc in Ucs Parrhena, Phulrah, Sawan Maira, Lissan Nawab, Dara Shanaya, Darband, Bandi-Shungli, Karorri, Sher Gar, Nika Pani District Manshera	100.000	8.993	91.007

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
60	DWSS	Water Supply & Sanitation Schemes in Ucs arbani, Hernail, Mera Mada Khel, Shengal Dar, Dabani Akazai, Tili Hassan Zai, Garhi Hassan Zai, Judbah, Khwor Mada Khel, Bembal, Domera, <u>Maniakot District Torghar</u>	30.000	2.698	27.302
61	DWSS	Water supply and Sanitation Schemes in UCS Batgram,Ajmira,Koza Banda,Takot,Pishora,Gichbora,Rajdari,Baria,Batamori,Shumli,T <u>arand Paimal District Battagram</u>	15.000	1.349	13.651
62	DWSS	Civil Works, Soalr Panels for homes, Sanitation, Intallation of Hand Pumps/Pressure Pumps/Motor Pumps/Sub mercible pumps, Pipelines, Water Tanks and Tube wells in Ucs Kurai, Chahkan, Zandani, Yarrik, Mandran, Dhap Shumali, Laar, <u>Hissam Ketch and Band Kurai District D.I Khan</u>	100.000	8.993	91.007
63	DWSS	Water supply and Sanitation Schemes in Ucs Tatta, Dabbara, Gomal, Mulazai, Amakhel, Sarangzana, City-I, City-II, Ranwal, Jattater, Gul Imam, Pai, Gora Baloch, Utar, Wrasspon and <u>Shahalam in Distrcit Tank</u>	10.000	0.899	9.101
64	DWSS	Installation of Pressure Pumps in UCs Slima Sikandar Khel, Bazar Ahmad Khan, Fatima Khel, Sukari, Amandi, City 1, City 2, City 3, Hinjal, Hassani, Laluzai, Nizam Darma Khel, Koti Sadat and S K Bala in <u>Distrcit Bannu</u>	30.000	2.698	27.302
65	DWSS	Water supply and sanitation/Installation of Pressure Pump in UCs Shamshi Khel, Ghoriwala, Jando Khel, Bizen Khel, Aral-I, Aral-II, Aspaoka Waziran and Zardi Pirba Khel District Bannu	24.000	2.158	21.842
66	DWSS	Water supply and Sanitation Schemes in UCs Ghoriwala, Shamshi Khel, Khandar Khel, Aral-I, Aral-II, Asparka Waziran <u>District Bannu</u>	13.000	1.169	11.831
67	DWSS	Installation of Pressure Pumps in U/Cs Nurar Bakka Khel Takhti Khel Mamand Khel Hindi Khel & Mama Khel, District Bannu	20.000	1.799	18.201
68	DWSS	Rehabilitation of Water Supply Scheme in Malik Nazif Khan <u>U/C Daud Shah, District Bannu</u>	2.000	0.180	1.820
69	DWSS	Installation of Pressure Pumps in Ucs Nar Jafer, Bharat, Ismail Khel, Hojari, Kala Khel, Mandan, Kosar Fateh Khel, Kaki-1, Kaki-2, Khwajamad Mandan, Kot Qalander and Miran Khel District <u>Bannu</u>	30.000	2.698	27.302
70	DWSS	Water Supply/Pressure Pumps/Hand Pumps/ Water Pipe Lines/ Water Tanks/ Street Pavement in UCs Masha Mansoor, Titter Khel,Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru Khel, PaccaPezuGhazni Khel and Taja Zai in District Lakki <u>Marwat</u>	15.000	1.349	13.651
71	DWSS	Installation of Pressure Pumps/Hand Pumps in UCs Lakki I-II, Begu Khel, Ahmad Khel, Isak Khel, Dara Tang, Mash Masti Khani, Aba Khel, Melashap Khel, Landiwah and Samandi, <u>District Lakki Marwat</u>	10.000	0.899	9.101
72	DWSS	Water Supply & Sanitation Schemes in UCs Koga, Makhranai, Nawagai, Sarwai, Ghazi Kot, Qasim Khel, Panjtar, Totalai, Changlai, Gurgashto, Kander Katai, Khanpur katai, Amazai, <u>District Buner</u>	10.000	0.899	9.101
73	DWSS	Water Supply & Sanitation Schemes in UCs Koga, Makhranai, Nawagai, Sarwai, Ghazi Kot, Qasim Khel, Panjtar, Totalai, Changlai, Gurgashto, Kander Katai, Khanpur katai, Amazai, <u>District Buner</u>	10.000	0.899	9.101
74	DWSS	Water Supply Scheme in U/C Utror District Swat	1.000	0.090	0.910

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
75	DWSS	Water supply and Sanitation Schemes, Distribution, HDPE Pipe and Plastic Water Tank in Ucs Barpuran, Aloch, Bengali, Chawga, Ismail Khel, Mosa Khel, Martung, Nasrat Khel, Balool Khel, Chakisar, Buner wall, Opel, Sarkool District Shangla	95.000	8.543	86.457
76	DWSS	Pavement of street at Arandu District Chitral	0.200	0.018	0.182
77	DWSS	Pavement of Street and Drains at Faizabad Hone District Chitral	0.200	0.018	0.182
78	DWSS	Const, of Water Tank at Panjikoti District Chitral	0.150	0.013	0.137
79	DWSS	Const, of Chek Dam at Orgoch District Chitral	0.200	0.018	0.182
80	DWSS	Pavement of Street Chiwodok	0.100	0.009	0.091
81	DWSS	Pavement of Street Goldur District Chitral	0.150	0.013	0.137
82	DWSS	Repair of WSS Masjid Bioli Payeen	0.150	0.013	0.137
83	DWSS	Extension of WSS Kandojal District Chitral	0.400	0.036	0.364
84	DWSS	Repair of water Channel/Lining over PTDC (Ashraf House) District Chitral	0.200	0.018	0.182
85	DWSS	Repair of Water Channel NeerwazanTekBooni District Chitral	0.200	0.018	0.182
86	DWSS	Repair of Water Channel Khoshan Door Sahth	0.300	0.027	0.273
87	DWSS	Repair of Water Channel LowmaliKosht (Mulkhow) District Chitral	0.300	0.027	0.273
88	DWSS	Repair of Water Channel BazanDehBooni. District Chitral	0.200	0.018	0.182
89	DWSS	Repair of Road and Bridges between Meragram No.1 and Parwak District Chitral	0.300	0.027	0.273
90	DWSS	Protection Wall Terich Payeen Deh (alongside Terich River) District Chitral	0.600	0.054	0.546
91	DWSS	Water Tank Birzoz, District Chitral	0.300	0.027	0.273
92	DWSS	WSS Shogram Mulkhow District Chitral	0.300	0.027	0.273
93	DWSS	Provision of Water Supply Pipe in various Ucs of District Chitral	2.000	0.180	1.820
94	DWSS	Water supply and Sanitation Schemes in Ucs Patrak Gharbi, Sheringal, Gawaldi, Doag Dara, Jabbar, Tarpatar, Palam, Dislord District Dir Upper	30.000	2.698	27.302
95	DWSS	Pavement of street in Jai Ganshal Dokai Doon Fatih Zar Samang Saeed Samang Aman Ullah Cham Wali Morala Shamshoo Inayat biar Gal Sabit Khan Mahala Sheringal Dir Upper	3.300	0.297	3.003
96	DWSS	Water Supply Scheme Daramdala Dir Upper	1.000	0.090	0.910
97	DWSS	Water Supply Scheme Bata/ (C/O Inam Ji Youth) Dir Upper	1.000	0.090	0.910
98	DWSS	Water supply and sanitation schemes in UCs Kotkay, Chapar, Sundal, Bandaiy, Akhagram, Pashta, Tormang-I, Tormang-II, Shalfalam, Nihag, Wari, Khal, Sultan Khel Dir Upper	10.000	0.899	9.101
99	DWSS	Water supply scheme/electric Motors/Distribution of pipe (Shakir ullah house) village Sadiq Abad UC Chapper, Wari Dir Upper	0.300	0.027	0.273
100	DWSS	Water Supply Pipe in U/C Rabbat Dir Lower	10.000	0.899	9.101
101	DWSS	Water supply and Sanitation Schemes/Water Supply Scheme works in UCs Lajbok, Hayaserai,, Koto/Manjai, Kotkai, Lal Oilla, Baisheram, Zemdara, Gal District Dir lower	5.000	0.450	4.550
102	DWSS	Drinking Water Supply Schemes in UC Koga, Gagra, Narizai, Hamnavar, Elai, Krapa, Toor Warsak, Gokan, Malikkhel, Abakhel, Daggar, Gadizai, Pir Baba, Malik pur, District Buner	3.000	0.270	2.730
103	DWSS	Installation of Pressure Pumps in UCs Momand Khel, Takhti Khel, Jani Khel District Bannu	20.000	1.799	18.201
104	DWSS	Provision of pipe line in UC Mashakili Khouguzi District Chitral	1.000	0.090	0.910
105	DWSS	Street pavement in Koughzi District Chitral	1.000	0.090	0.910

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
106	DWSS	Water supply and Sanitation Schemes in Ucs Shah Mansoor, Panjpir, swabi Maneri, Maneri payan, Maneri payan, Maneri Bala, Choknoda, Sikandary Bachi, Swabi khas, Saleem khan District Swabi	102.000	9.173	92.827
107	DWSS	Water supply and Sanitation Schemes at Ucs Kooper, Badraga District Malakand	3.000	0.270	2.730
108	DWSS	Water Supply Scheme (Bore Machine Work) Abbottabad	0.200	0.018	0.182
109	DWSS	Water Supply Scheme Village Narra Havelian, District Abbottabad	0.200	0.018	0.182
110	DWSS	Water supply and Sanitation Schemes works in UC Urban-2, Urban-3, Urban-4, Urban-5, Urban-6, Bahadar kot, Togh Bala, Bilitang, Shahpur, Nusrat Khel, Muhammad Zai, Jarma, Cantt Board Area, Kharmatoo, Soorgul, Shakardara Urban, Sodhal, Lachi, Khushal Garh, Mandori, Dhoda Sharif, District Kohat	11.000	0.989	10.011
111	DWSS	Instalation of pressure pumps in UC Asparka Waziran, District Bannu	5.000	0.450	4.550
112	DWSS	Instalation of pressure pumps in UC Aral-II, District Bannu	5.000	0.450	4.550
113	DWSS	Water supply and Sanitation Schemes in UC MC-3, Dheri Zardad, Hassan Zai District Charsadda	2.000	0.180	1.820
114	DWSS	Water supply and Sanitation Schemes in UC Chak Hoti, Parhoo, Katlang, Sher Gar in District Mardan	2.000	0.180	1.820
115	DWSS	Construction of Drain (Naala) upto Muhammad Anwar house Mohallah Qazi U/C MalikPura ,District Abbottabad	0.500	0.045	0.455
116	DWSS	PCC: Street of Mohallah Chitta Pul from Babar Rashid House to Saeed Qasab House U/C Malikpura, District Abbottabad	0.800	0.072	0.728
117	DWSS	02 Hand Pump at Mohallah Qazi U/C Maik Pura	0.250	0.022	0.228
118	DWSS	02 Hand Pump C/o Malik Shazad Mohallah Darul Khair U/C Malikpura, District Abbottabad	0.250	0.022	0.228
119	DWSS	01 Hand pump at Mohallah Madni C/o Iqbal Qureshi U/C Malikpura, District Abbottabad	0.125	0.011	0.114
120	DWSS	01 Hand pump at Mohallah Chitta Pul C/o Malik Shahid U/C Malikpura, District Abbottabad	0.125	0.011	0.114
121	DWSS	01 Hand pump Jalal Baba Chock C/o Kamal Adocate, District Abbottabad	0.125	0.011	0.114
122	DWSS	Sewerage Pipe line Malik Pervez house to Shahzada Chowk C/o Malik Pervez U/C Malikpura, District Abbottabad	0.300	0.027	0.273
123	DWSS	PCC/Steps Alongwith Drain Naala from Ramzan Shaib House to water tank both side upto shop Malik Abid U/C Central Urban, District Abbottabad	0.200	0.018	0.182
124	DWSS	PCC/Street with Drain Naala from Akram Bejli wala House to Babu Saleem House U/C Central Urban, District Abbottabad	0.200	0.018	0.182
125	DWSS	PCC with Drain Naala from Amir House to Kala Khan House (Muslim Town) U/C Central Urban, District Abbottabad	0.100	0.009	0.091
126	DWSS	PCC/Sewerage line from Haji Kalal Khan House to Sardar Hotel Tariq Abbasi Karimpura U/C Central Urban, District Abbottabad	0.200	0.018	0.182
127	DWSS	PCC/Drain Naala from Mohallah Diggi Ner Imam Bargah U/C Central Urban, District Abbottabad	0.100	0.009	0.091
128	DWSS	PC/ Sewerage line (Naala) from Kujj Qadeem C/o Aslam U/C Central Urban, District Abbottabad	0.200	0.018	0.182
129	DWSS	01 Hand Pump Nai Abadi Kunj Jadeed C/o Muhammad Banaras U/C Central Urban, District Abbottabad	0.125	0.011	0.114
130	DWSS	01 Hand Pump Nagakki Kunj Jadeed C/o Umer Khan U/C Central Urban, District Abbottabad	0.125	0.011	0.114

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
131	DWSS	01 Hand Pump Kunj Qadeem C/o Sheikh Aftab/ Sheraz Qayyum U/C Central Urban, District Abbottabad	0.125	0.011	0.114
132	DWSS	01 Hand Pump at Kunj Jadeed C/o Haji Zahid U/C Central Urban, District Abbottabad	0.125	0.011	0.114
133	DWSS	01 Hand Pump at Kunj Jadeed C/o Sher Afzal Khan U/C Central Urban, District Abbottabad	0.125	0.011	0.114
134	DWSS	01 Hand Pump Diggi Mohallah Tanchi Chowk C/o Malik Hakeem U/C Central Urban, District Abbottabad	0.125	0.011	0.114
135	DWSS	01 Hand Pump Diggi Mohallah C/o Sheikh Zaheer Gen. Secretary U/C Central Urban, District Abbottabad	0.125	0.011	0.114
136	DWSS	PCC/ Shoulder/ Sewerage Line Sardar Bazar C/o Malik Jehanzeb and abbasi Shoes U/C Central Urban, District Abbottabad	0.250	0.022	0.228
137	DWSS	PCC/Sewerage line Road Mohallah Ziarat to Mohallah Ochar Akhreela C/o Malik Safeer Awan U/C Dhamtour, District Abbottabad	0.905	0.081	0.824
138	DWSS	PCC/Street Sewerage line 6x450ft Ghulam Mustafa House to Masjid Mohallah Gali Dobathar C/o Haji Iqbal U/C Jhangi, District Abbottabad	0.200	0.018	0.182
139	DWSS	PCC/Sewerage line /Widening Road, Banda Phagwarian C/O Malik Shafique U/C Jhangi, District Abbottabad	0.500	0.045	0.455
140	DWSS	PCC/Sewerage line Munir House wali street Jhangi Khoja C/O Nawaz Salmani U/C Jhangi, District Abbottabad	0.100	0.009	0.091
141	DWSS	PCC/Sewerage line Aurangzeb House wali street Jhangi Khoja C/O Nawaz Slamani U/C Jhangi, District Abbottabad	0.100	0.009	0.091
142	DWSS	PCC Sewerage Line 5*400ft Saeed House Tanan Gheri, C/O Ishitaig U/C Baldheri, District Abbottabad	0.200	0.018	0.182
143	DWSS	PCC/Sewerage line 7*300ft Masjid Shareef to Model School Near Dilwar Khan House C/O Shaukat Haroon Khan U/C Mirpur, District Abbottabad	0.100	0.009	0.091
144	DWSS	PCC/Sewerage line 12*300ft Bacha Khan to Ayub Khan House (Sarban Colonoy) C/O Shaukat Haroon Khan U/C Mirpur, District Abbottabad	0.200	0.018	0.182
145	DWSS	PCC/Serwerage Muhammad Afsar House Ochar C/O Aurangzeb Sarwar House Dotar C/O Aurangzeb Nazim V/C U/C Dgamtour, District Abbottabad	0.200	0.018	0.182
146	DWSS	PCC/Sewrage Haji Ramzan to Primary School C/O Khan Jadoon U/C Dhamtour, District Abbottabad	0.100	0.009	0.091
147	DWSS	PCC/Serweage line Malik Nawaz to Mohallah Ilyas Khalil C/O Nasir Khan Jadoon U/C Dhamtour, District Abbottabad	0.100	0.009	0.091
148	DWSS	PCC/Sewerage line Sajid Police wala house to Bashir House C/O Azhar Ali 10*800ft U/C NawanSher, District Abbottabad	0.300	0.027	0.273
149	DWSS	PCC/Sewerage line Ziayat to Mohabbat Khan House Thanda Maira C/O Ifitikhar Biliu U/C Salhad, District Abbottabad	0.400	0.036	0.364
150	DWSS	PCC Street and Sewreage line 600*4ft from Raja Ashfaq House to Shaheen Mughal House U/C Sheikhul Bandi, District Abbottabad	0.200	0.018	0.182
151	DWSS	01 Hand Pump at Banda Dilzak C/O Haji Ghafran U/C Sheikhul Bandi, District Abbottabad	0.125	0.011	0.114
152	DWSS	PCC Street and Sewerage line 100*7ft from Ishtiaq House to Adeel House U/C Kehal, District Abbottabad	0.100	0.009	0.091
153	DWSS	Drain(Nala) 130*5ft beside the house of Sabir Quershi, District Abbottabad	0.100	0.009	0.091

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
154	DWSS	Water Supply Schemes, Water Pump, Electric Motors, Digging Well, Hand Pump, Pipes in UC Khadaqzai, Badwaan, Chakdarra, Tazagram, Khanpur, Asband, Ouch, Kotigram, Noor Khel, Shahi Khel, Bandagai, Duresh Khel, Khungai, Arban Council Timergara, Blambat, Koto Haji Abad, Rabat, Munjai, khaal, Tormant I, II, Shalpalum, Sultan Khel, Kotkay, Bishgram, Lalqila, Hayasirai, Gal, Lajbok, Khazana, Gosum, Munda, Mian Kalay, Shal Kandai, Mayyar, Machini, Sadbar kalay, Samar Bagh, Kambat, Drangal, Zimdara, District Lower Dir	17.000	1.529	15.471
155	DWSS	Sanitation scheme at UC Ashari, Swat	1.000	0.090	0.910
156	DWSS	Sanitation scheme at UC Galigai/Manyar, Swat	0.500	0.045	0.455
157	DWSS	Sanitation scheme near Yousaf Khan House Kokarai ,Swat	0.500	0.045	0.455
158	DWSS	Sanitation scheme adjacent collage colony, swat	1.000	0.090	0.910
159	DWSS	Pressure pumps at Mouza Ibrahim Khel Pacca Bechak U/C Ghorwall, District Bannu	4.500	0.405	4.095
160	DWSS	200 hand pumps in Tesil Havalian, District Abbottabad.	30.000	2.698	27.302
161	DWSS	Water Supply Scheme Largam U/C Haymal Sharif District Battagram	4.000	0.360	3.640
162	DWSS	Drinking Water Supply & Sanitation Schemes in District Malakand	5.162	0.464	4.698
163	DWSS	Installation of Pressure pumps & Hand Pumps in District D.I.Khan	0.931	0.084	0.847
164	DWSS	Drinking Water Supply & Sanitation Schemes in Ucs Masha Mansoor, Titter Khel, Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru khel pacca, Pezu, Ghazni Khel & Tajazai Lakki Marwat "	0.698	0.063	0.635
165	DWSS	Drinking Water Supply & Sanitation Schemes in Ucs Nathia gali, Gurini, Tajwal, Seer Sharqi in District Abbottabad	10.000	0.899	9.101
166	DWSS	Water supply and Sanitation Schemes Schemes in UC Jalsai District Swabi	4.000	0.360	3.640
167	DWSS	Wss at Shorag UC Bagra District Haripur	1.100	0.099	1.001
168	Education	Repair of Schools in Bogharmong Jabori Suchan Jabbar Develi Ichrian BattalChatter & Hilkot,Chillabagh, Nakholi Malookra, Treada Panjool, Berin Patti Sumang, Samball Boot, Bankot & Banda Froz Khan, Berin Darobanda, Barchar Distric Manshera.	10.000	0.899	9.101
169	Electricity	Provision of Electricity LT, HT & Transformers for Barawal Area Dir Upper	20.000	1.799	18.201
170	Electrification	Electrification works/Installation of Transformers & cables in Ucs 09, 10,11, 12, 13, 14, 15,16,18,19,26,27 District Peshawar	50.000	4.496	45.504
171	Electrification	Repair of transformers in Ucs U/C-31, U/C-32, NC-92 U/C-33, NC-93 U/C-33, NC-94 U/C-33, NC-93 U/C-33, U/C-34, U/C-35, District Peshawar	10.000	0.899	9.101
172	Electrification	Repair of Transformers varous capacities at Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	5.000	0.450	4.550
173	Electrification	Purchase/installation of new transformers in UCs: Hassan Garhi,Tehkal Payan-I, Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town,Palosai,Malakandher,Hayatabad District Peshawar	20.000	1.799	18.201
174	Electrification	Repair of transformers in UCs:Hassan Garhi,Tehkal Payan-I,Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town, Palosai.Malakandher.Hayatabad District Peshawar	5.000	0.450	4.550

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
175	Electrification	Installation of Street Lights in UCs:Hassan Garhi,Tehkal Payan-I,Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town,Palosai,Malakandher,Hayatabad District Peshawar	4.000	0.360	3.640
176	Electrification	Electrification works in Ucs Hazar Hwani 1&2, Bazid Khel, pishtakhara, Sarband, Achni Bala, Sofiad Dheri, Pawaka, Dehbahadar District Peshawar	70.000	6.295	63.705
177	Electrification	Electrification works/Repair of transformers Kafoor Dheri, Mathra, Panam Dheri,Ghari Sherdad, Regi,Chagharmatti, Shahi Bala.Kanizoo.Daag. District Peshawar	20.000	1.799	18.201
178	Electrification	Repair of Transformer in UC Budhnai,Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay,wadpaga, District Peshawar	15.000	1.349	13.651
179	Electrification	Repair of transformers in UCs: Urmar Payan, Urmar Bala, Urmar Miana, Mera Kachori, Suleman Khel, Sheikh Mohammadi, Chamkani, Suleman Khel, Sheikhan, Phandu District Peshawar	20.000	1.799	18.201
180	Electrification	Installation of 50 KVA transformer in Mohallah Qazyan Sheikh Muhammadi U/C-50 Peshawar	0.300	0.027	0.273
181	Electrification	Provision of 50 KVA TF Shami road Opposite Dr. Parveen House D.I.Khan	0.500	0.045	0.455
182	Electrification	Providing 50KVA TF & Pole etc. in village malakan dher, nasir bagh road peshawar, District Peshawar	0.400	0.036	0.364
183	Electrification	Repair of transformer in different UCs of Chowki Town, Naway Killi, Nowshera cantt, Amangarh, Nowshera City, Gandheri, Kheshgi Bala, Khesgi Payan, Kabul river, District Nowshera	10.000	0.899	9.101
184	Electrification	Repair of Transformers in UCs: Rajjar-I, Rajjar-II, Hisara Yasinzai, Utmanzai, Muhammad Narai, Khanmai, Turangzai, Behlola. Dargai. Dosehra District Charsadda	10.000	0.899	9.101
185	Electrification	Electrification Works at District Charsadda UC Chindrodag	10.000	0.899	9.101
186	Electrification	Electrification Works at District Charsadda UC Sirki Titara	14.000	1.259	12.741
187	Electrification	Electrification Works at District Charsadda UC Hisara Yaseenzai	14.000	1.259	12.741
188	Electrification	Electrification Works at District Charsadda UC Agra	8.000	0.719	7.281
189	Electrification	Electrification Works at District Charsadda UC Kangra	7.000	0.630	6.370
190	Electrification	Electrification work/HT & LT Line Additional Transformers in UCs of Daki, Tangi, Behram Dheri, Gandherhia, Hisara Nehri, Mandai. Harichand. Shodag District Charsadda	40.000	3.597	36.403
191	Electrification	Repair of Transformers in UC Sherpao, Ziam, Mirzadher, Abazai, Battagram, Katozai, Kangra, Dolat Pura, Hassan Zai District Charsadda	24.000	2.158	21.842
192	Electrification	Electrification works/ Installation of Trnasformers/Repair of Transformers in UCs MC-1, MC-2, MC-3(Shabqadar), Haji Zai, Kangra, Panjpao, Rashakai, Hassan Zai, Matta, District Charsadda	50.000	4.496	45.504
193	Electrification	electrification works in UCS Dagai, Karogh ,Bejli Ghar, Baghdada, Kas Korona, Bagh iram, Baghdada, chamtar, mardan khas District Mardan	16.000	1.439	14.561
194	Electrification	Repair of Transformers in Ucs Muslimabad, Bicket Gunj, Baricham, Malko Dheri, Guli Bagh, Mohabatabad, Toru, Galadher. Hoti District Mardan	5.000	0.450	4.550
195	Electrification	Repair and Installation of New Transformers in UCs: Mayar,Gumbat Kander, Gari Kapoora, Mohib Banda, Bageecha. Shabazgari District Mardan	13.000	1.169	11.831

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196	Electrification	Electrification works in UCs Gujar Garhi, Jehangirabad, Seri Behloal, Koat Joangraho, Pat Baba, Damani Koh, Saro Shah, Narai District Mardan	70.000	6.295	63.705
197	Electrification	Electrification works in Ucs Qasmi, Alo, Kohi Barmol, Mian Esa, Shamoza, Baboza, Baizo kharki, Derai District Mardan	15.000	1.349	13.651
198	Electrification	Electrification works /repair of Transformers in Ucs Machi, Bazar, Rustam, Charguli, Palo Dheri, Sawal Dher, Kati Garhi, Jamal Ghari. Katlang-1. Katlang-2 District Mardan	70.000	6.295	63.705
199	Electrification	Electrification works in Ucs Shah Mansoor, Panjpir, swabi Maneri, Maneri payan, Maneri Bala, Choknoda, Sikandary Bachi. Swabi khas. Saleem khan District Swabi	30.000	2.698	27.302
200	Electrification	Electrification works in UCs: Dagi, Tarakai, Turlandi, Sheikh Jana, Karnal Sher Kalay, Shewa, Asota, Parmmoli, Naranji District Sawabi	100.000	8.993	91.007
201	Electrification	Electrification schemes in UCs Tordher-I, Tordher-II, Jehangira, Jalbai, Jalsai, Manki, Beka, Lahor Sharqi, Lahor Gharbi, Ambar Swabi	47.000	4.227	42.773
202	Electrification	Repair of Transformers in UCs Tordher-I, Tordher-II, Jehangira, Jalbai, Jalsai, Manki, Beka, Lahor Sharqi, Lahor Gharbi, Ambar Swabi	3.000	0.270	2.730
203	Electrification	Electrification works in UCs: Dehri Rokhala, Ghambeer, Bhattian Rawala, Bhattian Lower, Deesal, Tajwal-II, Bagnotar, Bandi Maira Ghor, Tajwal-I, Chahan to Ghor, Warra to Sunbi, Pakhian to Gastoo, Pangora, Naliam to Damma, Lassan, Nowshera, Pirkot, Kuthwal, Kala Pani, Malach Naseer, Sehar road, Kanisan, Kalabin, Saba Kas, Bagan, Kundla, Badiar Pasla, Jaswar, Bagan, Keri Saradari, Pamar to Bari, Beeringali, Seer Gharhi, Lora Serg, Phallah, Damma to Lora, Kutli II, Kutli, Taror to Basmeer, Malmolu to Basmer, Tatreela, Nagri Bala, Kholian, Buni Pandi District Abbottabad	5.000	0.450	4.550
204	Electrification	Repair Of Transformer at U/C Shah Maqsood Sarai Saleh, Rehana, pandak, darewaish, south, mankarai, central, north, sikandar pur, pind hashim khan , sarai naimat khan & Ali Khan District Haripur	18.000	1.619	16.381
205	Electrification	Electrification works in UCS Jatti Pand, Mankaray, Panian, Kot Najibullah, Bakkar, Syri, Dagrila, Dingi, Pindkamal Khan. Dheenda. Kalabat. Torbella Distric Haripur	100.000	8.993	91.007
206	Electrification	Electrification works in Ucs Baryar, Kuz Jalkot, Bar Jalkot, Dassu, Komila, seo, Rozka, Karang, Thoty, sozeen, harban Distrcit Kohistan	4.000	0.360	3.640
207	Electrification	Change and Installation of LT Poles, HT Poles, LT Wires, HT Wires in Ucs UC 1, UC 2, UC 3, UC 4, UC 5, UC Dera Dehat 1, UC Dera Dehat 2, UC Sherkot, UC Patta Kulachi, UC Lachra, UC Dewala District D I Khan	15.000	1.349	13.651
208	Electrification	Electrification Schemes in Ucs Takhti Khel, Baka khel, Mamand Khel, Jani khel, Hindi Khel, Barakzai, mitta khel, mama khel and Nurar District Bannu	15.000	1.349	13.651
209	Electrification	Electrification Schemes/Feeder in U/Cs Mamand Khel Bakka Khel and Takhti Khel, District Bannu	13.000	1.169	11.831
210	Electrification	Electrification in UCs Masha Mansoor, Titter Khel, Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru Khel, PaccaPezuGhazni Khel and Taia Zai in District Lakki Marwat	15.000	1.349	13.651
211	Electrification	Electrification works in Ucs Daggar, Krappa, Goqand, Malakpoor, Pacha kalay, Gadizai, Elai, Tor Warsak, Malk Khel, Aba Khel in district Buner	20.000	1.799	18.201

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212	Electrification	Repair of Transformers in Ucs Daggar, Krappa, Goqand, Malakpoor, Pacha Kalay, Gadizai, Elai, Tor Warsak, Mili Khel, Aba Khel in Ditriect Buner	10.000	0.899	9.101
213	Electrification	Purchase /installation of equipments in eletricity of poles, wires, cable, transformers etc in Ucs Mallook Abad, Shah Dara, Saidu Sharif, Aman Kot, Rahim Abad, Banrr Tahir Abad, Gul Kada Panr, Landikas Malkanan, Rang mohallah, in District Swat	30.000	2.698	27.302
214	Electrification	Electrification works in UCs Kota Aboha, Ghailigay, tindodag, odigram, qambar, islampur, kokarai, sangota dangram, manglor. akamaroof bamikhail District Swat	20.000	1.799	18.201
215	Electrification	Electrification works/HDP Plastic pipe/POOL in UCs Tall, Qalagy, Kala kaly, Totano Bandai, Dewli, Shah Dehrai, Kuzabakhel. Kota. Parrai. Shamozaai. Barikot District Swat	20.000	1.799	18.201
216	Electrification	Supply of Electric Pole for small PEDO Hydel Power Station of Shaidas District Chitral	1.000	0.090	0.910
217	Electrification	Electrification works, Transformers in UC Chamkani Peshawar	2.500	0.225	2.275
218	Electrification	Electricity work in U/C Jabar Dir Upper	3.000	0.270	2.730
219	Electrification	Electricity work in U/C Dislore Dir Upper	5.000	0.450	4.550
220	Electrification	Electrification works, repiar/shifting of Transformer, Electric poles, wires in Ucs Darangal, Kambat, Samarbagh, Saidbhar kalay, Mayar, Miskini, Munda, mian kalay and Khazana Dir Lower	60.000	5.396	54.604
221	Electrification	Electrification schemes in Ucs Mahra, Lunda sharif, Korai, Madrain, District D.I.Khan	8.000	0.719	7.281
222	Electrification	Provision of ongoing schemes of transformer in UC Moughlandeh, POTanyandeh & Drosh District Chitral	0.500	0.045	0.455
223	Electrification	Electrification Works in UC Sawaldher including Bandajat Bilandi Shakar Tangi Katlang-1 Chamdheri District Mardan	20.000	1.799	18.201
224	Electrification	Electrification Works in UC Batool Khanai, Jambora, District Battagram	3.000	0.270	2.730
225	Electrification	Electrification works in UC Urban-2, Urban-3, Urban-4, Urban-5, Urban-6, Bahadar kot, Togh Bala, Bilitang, Shahpur, Nusrat Khel, Muhammad Zai, Jarma, Cantt Board Area, Kharmatoo, Soorgul, Shakardara Urban, Sodhal, Lachi, Khushal Garh, Mandori, Dhoda Sharif, District Kohat	11.500	1.034	10.466
226	Electrification	Electrification Works in UC Takhatabad, Badabher, Pishtakhera, Shahi Bala District Peshawar.	2.200	0.198	2.002
227	Electrification	Providing of black LT lines 2/Phase & 2 No, HT Structure 2 No at village mian de seri UC Mirpur, District Abbottabad	0.390	0.035	0.355
228	Electrification	Repair and maintanance of transformers in UCs Dag Ismaeel Khel,,Shahkot, Spin Khak, Jalozi, Pabbi, Khansher Garhi, Dag Besuid, Chowki Mumraiz, Taru Jaba, Balu Rashakai, Bara banda, pir sabaq, Zara mena, Misri banda, mughalki and risalpur cantt, Manki Sharif, Pahari Katti Khel, Ziarat Ka Ka Sahib, Badrashi, Dheri Katti Khel, Pirpai, Aza Khel Payan, Aza Khel Bala, Dagai, Amankot, Mohib Banda, Kurvi and village Misalabad & Shaheed abad, Kheshki, Bala, Kheshki Payan and	30.000	2.698	27.302
229	Electrification	Electrification works in UCs: Hathiari, Loondhwar, Mian Essa, Parkho, Shergarh, Pirsaddi, Madaybaba, Jalala, Takkar, Qasami, Alo, Khakay, Kohi Barmol, Dhare, Gojar Garhi, Sri Behlol, Naray, Kot Bala, Daman e Koh, Sri Behlol, Jehangirabad, Kot, Jhangeray, Makori, District Mardan	30.000	2.698	27.302

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
230	Electrification	Electrification works in Ucs Kolachi, Maddi, Kotjai, Kirri Khesore, Bilot Sharif, Drabar, Chawdhwan, Payala, Wanda Khan Muhammad, Giloti, Band Korai, Kathgarh, Gara Essa Khan, Musazai Sharif, Hathala, Dera-1 District D I Khan	30.000	2.698	27.302
231	Electrification	Electrification works in Ucs Kahi, Muhammad Khwaja, Togh Sarae, Doaba, Serozai, Thall City, Zargari Feeder, District Hangu	30.000	2.698	27.302
232	Electrification	Electrification works at Ucs Ziarat Shiekh Aladad, Chorlaki, Khushal Gar, Gumbat, Bilitang, Togh 2, Bahadar Kot, Doda, Kharmatoo, Urban-1,2,3,4,5,6, Mohammad Zai, Sherkot, Alizai, Usterzai, Jarma, Surgul, Somari, Mandoori, Lachi Rural, Lachi Urban, Sudal, Shakkar Dara Urban, Rural-1,2, Shapur, District Kohat	30.000	2.698	27.302
233	Electrification	Electrification works in UCs: Mathra, Dagg, Kaniza, Chagar Matti, Kafoor Dheri, Shahi Bala, Panam Dheri, Garhi Sherdad District Peshawar	30.000	2.698	27.302
234	Electrification	Electrification works in UCs, Rega, Norizi, Gagre, Shalbandi, Dewana baba, Battere, Pondher, Soray, Koge, Nawagai, Makhronray, Amazi, Katty Kada, Chodag, Gorchamte, Totalai, Sarwai, Jangari, Daggar, Gokand, Clay, Krrapo, Toorwasak, Bazagary, Dowarr, Sultan wast, Poch kallay, Pir baba, Malikan District Puner	30.000	2.698	27.302
235	Electrification	Electrification Schemes at Tesil Havalian, District Abbottabad.	6.000	0.540	5.460
236	Electrification	Development/Electrification works in UCs: Kaniza, Daag, Garhi Sherdad, Panam Dheri, Shahi Bala. Mathra, Kafoor Dheri, Chaghar Matti, Khazana, Haryana Payan, Larrama, Pajjagi, Takht Abad, Joggani, Mamoo Khattaki, Gulbela, Nahagi, Pakha Ghulam, Budhni, Wadpaga, Kankola, Lala, Hassan Garhi District Peshawar	75.000	6.745	68.255
237	Electrification	Electrification works in U/C MCI,2,3,4 and U/C Mehra Prang, Gonda Karkana, Sheikho, Nisatta, Doshera, & Dehrizaidai District Charsadda	3.300	0.297	3.003
238	Electrification	Electrification works i.e Installation of 50, 25, 100 KVA Transformers + HT/LT poles/HT lines/shifting/repair of transformers, electric meters, in U/Cs Mathara, Daag, Garhi Shordad, Kafoor Dheri, Shahi Bala,, Pajagi; Larama,Kamiza, Jagam, Maryana I+II,Gul Bela,Mamo Khatki, Budhni, Panam Dheri, Chaghur Matti, Wattpaga, Kankola, & Khazana of District Peshawar	15.000	1.349	13.651
239	Electrification	Electrification works i.e repair of Transformers, 25,50, 100, 200 KVA & HT/LT poles etc in District Malakand	30.000	2.698	27.302
240	Electrification	Electrification works in District Lakki Marwat	30.000	2.698	27.302
241	Electrification	Electrification Schemes i.e Repair of Transformer/Repair of Transformers in Ucs Masha Mansoor, Titter Khel, Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru khel pacca, Pezu, Ghazni Khel & Taiazai District Lakki Marwat	0.698	0.063	0.635
242	Electrification	Electrification works in Ucs Jattipind, Mankaray, Panian, Kot Najeeb Ullah, Baka, Syria, Dagreeela, Dingi, Pind Kamal Khan, Dheenda Khalabat & Turbela District Hariour	2.414	0.217	2.197
243	Electrification	Electrification works in in Ucs Shakardara Urban, Jarma, Kharmatoo, Dhoda Sharif, Billitang, Togh Bala, Bahadar Kot & Urban No.5. in District Kohat	1.398	0.126	1.272
244	Electrification	Electrification works in U/C MCI,2,3,4 and U/C Mehra Prang, Gonda Karkana, Sheikho, Nisatta, Doshera, & Dehrizaidai, District Charsadda	10.000	0.899	9.101

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245	Electrification	Electrification schemes in Ucs Hero Shah, Skhakot, Dargai, District Malakand	2.500	0.225	2.275
246	Electrification	Electrification schemes in UC Pirkhana District Shangla	2.500	0.225	2.275
247	Irrigation	Construction of Small Bridges, side walls in UC MC-1, MC-2, MC-3(Shabqadar), Haji Zai, Kangra, Panjpao, Rashakai, Hassan Zai. Matta. District Charsadda	10.000	0.899	9.101
248	Irrigation	Protection Band/Walls for conversion of Flood Water at U.Cs Mithakhel, Latamber & T.Nasrati District Karak	10.000	0.899	9.101
249	Irrigation	Installation of Solar Based Mini Tube Wells at U.Cs Warana Ahmad Abad, Jehangeri, Mianki, Chokara, and Karak portion of i.e Dabli Lawagher District Karak	15.000	1.349	13.651
250	Irrigation	Installation of Solar Based Mini Tube Wells at U.C s Gudi Khel, Latamber, Mithakhel and Warana, Chokara, Ahmad Abad District Karak	13.000	1.169	11.831
251	Irrigation	Construction of Small Bridges in Ucs Panyla, Khan Muhammad, Giloti, Band kurai, Larr, Paharpur, Bagwani Shumali. Kotgarh. Kotiai. Bilot Sharif. Keri Khaisur in D.I.Khan	8.000	0.719	7.281
252	Irrigation	Provision of PVC Pipe for Irrigation Channel Madak lasht District Chitral	0.150	0.013	0.137
253	Irrigation	Const, Protection Bund at Oshen Ayun District Chitral	0.200	0.018	0.182
254	Irrigation	Const, of FB Bund at Mirkhani Bala District Chitral	0.200	0.018	0.182
255	Irrigation	Const, of Pipe Irrigation at Patodam District Chitral	0.400	0.036	0.364
256	Irrigation	Const, of Protection Bund at Parabek District Chitral	0.200	0.018	0.182
257	Irrigation	Onst, of Flood Protection Bund at Tonik District Chitral	0.200	0.018	0.182
258	Irrigation	Repair of Irrigation Channel Berzagh Owik District Chitral	0.150	0.013	0.137
259	Irrigation	Provision of PVC pipe for Irrigation Channel Shershal District Chitral	0.200	0.018	0.182
260	Irrigation	Clearance of Malbas Sahth Mulkhow. District Chitral	0.400	0.036	0.364
261	Irrigation	Pipe for Irrigation Channel ShotarWazir Began DorMulkhow. District Chitral	0.300	0.027	0.273
262	Irrigation	Protection Wall Wazam near Makhtoon House District Chitral	0.300	0.027	0.273
263	Irrigation	Protection Wall DubargarGole. District Chitral	0.300	0.027	0.273
264	Irrigation	Proection Wall RamdasReshun. District Chitral	0.400	0.036	0.364
265	Irrigation	Protection Wall Kargin Mastuj.	0.400	0.036	0.364
266	Irrigation	Civil Channel Zayet Dok, District Chitral	0.350	0.031	0.319
267	Irrigation	Civil Channel Soragh Kushum District Chitral	0.300	0.027	0.273
268	Irrigation	Rehabilitation of Irrigation Channel Zankhum Rahimabad Brep District Chitral	0.350	0.031	0.319
269	Irrigation	Protection Wall Jin Lasht, (C/O Bulbul Baig) Brep District Chitral	0.400	0.036	0.364
270	Irrigation	Protection Wall Chapali (C/O Hameedur Rahman Lal) District Chitral	0.500	0.045	0.455
271	Irrigation	Lining Civil Channel Green Lasht Reshun Near Mansoor House District Chitral	0.250	0.022	0.228
272	Irrigation	Protection Wall Charun Gole ner Shah Abdur Rahman House, District Chitral	0.300	0.027	0.273
273	Irrigation	Protection Wall Patrangaz C/O Nazeer Hussain,k Yarkhun District Chitral	0.350	0.031	0.319
274	Irrigation	Construction of flood protection at Gandigar (Khanpoor, Chandais) Dir Upper	1.500	0.135	1.365
275	Irrigation	Construction of Water Bound in UC Rabat, Shagai near Malto Bagh (Zahir Shah Khan Bagh), District Lower Dir	10.000	0.899	9.101
276	Irrigation	Danka Wall/Hiffazati Pushty in UC Zimdara Maidan, District Lower Dir	0.400	0.036	0.364
277	Irrigation	Construction of Irrigation Channel & Protection bund in District D.I.Khan	0.931	0.084	0.847

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
278	Irrigation	Irrigation channels/protection of bunds in Malook Abad, Rangmohallah, Shahdara, Saidu Sharif, Makan Bagh, Amankot, Rahimabad. Banrr & Gulkada in District Swat	4.000	0.360	3.640
279	Janazgah	Construction of masjids, madrassa, imambargahs, janazgahs in District Tank	10.000	0.899	9.101
280	Janazgah	Construction of janazgah in Parkhay Solai U/C Topi Gharbi District Swabi	1.507	0.136	1.371
281	Janazgah	Construction/Rehabilitation of Masajids/janazahs in Malook Abad, Rangmohallah, Shahdara, Saidu Sharif, Makan Bagh, Amankot. Rahimabad. Banrr & Gulkada in District Swat	4.000	0.360	3.640
282	Janazgah	Construction of Janazgah in Ucs Chakdara, Uch, Odigram, Tazagram District Lower Dir	4.000	0.360	3.640
283	Local Govt.	Construction/Repair/Solarization of Mosques, Madrassa and Janazgah in UCs Mira, Kormang, Ranyal, Kuzkana, Shang, Dandai, Butyal, Shapur, Lilonai, Malak Khel Kotkay, Alpuri, Pirabad, Dherai, Damori, Pirkhana in District Shangla	20.000	1.799	18.201
284	Local Govt.	Water supply scheme/Beautification/repair/Pavement of streets/drainage system UC-34 District Peshawar	15.000	1.349	13.651
285	Local Govt.	Water supply scheme/repair/Pavement of streets/drainage system UC-35 District Peshawar	10.000	0.899	9.101
286	Local Govt.	Repair/laying of Sui Gas Pipelines/Cantt road cutting charges in Ward-I II III IV & V Peshawar Cantt District Peshawar	22.000	1.978	20.022
287	Local Govt.	Construction of streets, drain, culverts sidewall etc at UC 37, Peshawar	3.000	0.270	2.730
288	Local Govt.	Construction of streets, drain, culverts sidewall, shingling etc at UC 41. District Peshawar	4.000	0.360	3.640
289	Local Govt.	Construction of streets, drain, culverts, sidewall etc at Behari Colony, Abashar Colony, Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Havatabad District Peshawar	3.000	0.270	2.730
290	Local Govt.	Construction of streets drain, culverts, sidewall, shingling etc at Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Havatabad District Peshawar	25.000	2.248	22.752
291	Local Govt.	Construction/repair of Masjid Abubakar Siddique (Panch kata) village Titara UC Balo Sharif Tehsil Pabbi, District Nowshera	0.300	0.027	0.273
292	Local Govt.	Impt. / Constn Masjid in Village Manai District Nowshera	1.000	0.090	0.910
293	Local Govt.	Impt. / Constn Masjid in Village Petaw District Nowshera	1.000	0.090	0.910
294	Local Govt.	Construction/Impt of Community Centers in Tar Khel Bala District Nowshera	2.500	0.225	2.275
295	Local Govt.	Impt. / Constn of Madrassa Riazul-Janah in Village Pirpai District Nowshera	3.000	0.270	2.730
296	Local Govt.	Impt. Of Masjid Qamar Khel in Pirpai District Nowshera	1.000	0.090	0.910
297	Local Govt.	Construction / Improvement Janaz Gah at Pahari Katti Khel District Nowshera	3.000	0.270	2.730
298	Local Govt.	Constn / Impt of Masjid in Lakarai District Nowshera	1.500	0.135	1.365
299	Local Govt.	Impt. / Constn of Dars Jummat Mohallah Miangan, Aza Khel Bala District Nowshera	2.000	0.180	1.820
300	Local Govt.	Construction / Improvement Janaz Gah at Aza Khel Bala District Nowshera	3.000	0.270	2.730
301	Local Govt.	Installation of Solar in Madani Masjid, Hakim Abad District Nowshera	1.000	0.090	0.910
302	Local Govt.	Constn / Impt of Masjid Noorani, Dheri Katti Khel District Nowshera	3.000	0.270	2.730
303	Local Govt.	Constn / Impt. of Masjid Shpano Jummat Phase-II, in Village Manki Sharif District Nowshera	2.000	0.180	1.820

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
304	Local Govt.	Constn / Impt. of Masjid Shahjehan Malik, Manki District Nowshera	1.500	0.135	1.365
305	Local Govt.	Impt. / Constn Masjid Gul Rehman in Village Kurvi District Nowshera	1.000	0.090	0.910
306	Local Govt.	Pavement of streets & Drain in Village Chowki Drub District Nowshera	10.000	0.899	9.101
307	Local Govt.	Impt. / Constn Masjid in Mohallah Awan Shpano, Village Dagi Qadeem District Nowshera	0.500	0.045	0.455
308	Local Govt.	Impt. / Constn Masjid Zari Abbas Khan in Village Dagi Jadeed District Nowshera	0.500	0.045	0.455
309	Local Govt.	Impt. / Constn Masjid Sher Zada in Village Banda Nabi District Nowshera	0.500	0.045	0.455
310	Local Govt.	Impt. / Constn of Masjid in Village Banda Sheikh Ismail District Nowshera	1.000	0.090	0.910
311	Local Govt.	Impt. / Constn of Madrassa Qabristan in Village Banda Sheikh Ismail District Nowshera	1.000	0.090	0.910
312	Local Govt.	Impt. / Constn of Masjid Banaras Khan in Village Camp Koroona District Nowshera	0.500	0.045	0.455
313	Local Govt.	Repair of Masjid Karbari (bath rooms) District Nowshera	0.700	0.063	0.637
314	Local Govt.	Repair work at masjide shaheedan Nowshera city District Nowshera	0.500	0.045	0.455
315	Local Govt.	Const.of community hall Ali Abad UC Aman Garh District Nowshera	1.500	0.135	1.365
316	Local Govt.	Repair work at masjede Apemyan Bara Khel Chwki Town District Nowshera	0.600	0.054	0.546
317	Local Govt.	Repair work at masjidi Allah Yar Khel City District Nowshera	0.500	0.045	0.455
318	Local Govt.	Const work at Masjide Hajiyan Nowshera city District Nowshera	2.000	0.180	1.820
319	Local Govt.	Const work at Masjide Tarkanen Hoti Khel, District Nowshera	0.300	0.027	0.273
320	Local Govt.	Const of Janaz gah at Hoti Khel, District Nowshera	4.000	0.360	3.640
321	Local Govt.	Madrassa Ummul Kulsoom Khan Kowey Nowshera city, District Nowshera	1.300	0.117	1.183
322	Local Govt.	Const work at Masjide yosaf Zaidi Colony Kabul river, District Nowshera	2.000	0.180	1.820
323	Local Govt.	Const work at Masjide Qazi Abad Kabul river, District Nowshera	1.000	0.090	0.910
324	Local Govt.	Installation of Solar Street Lights UC Kabul river , Chowki Town, Naway Killi, Nowshera cantt, Amangarh, Nowshera City, District Nowshera	50.000	4.496	45.504
325	Local Govt.	Installation of pressure pump, purchase of land for school/graveyard for mohallah Fankaran UC Chowki Town Distt Nowshera	10.000	0.899	9.101
326	Local Govt.	Pavement of street, construction of drains, culverts, installation of pressure pumps/hand pumps, purchase of land for school/graveyard and provision of solar system for masjids in UC Kabul river Distt Nowshera	10.000	0.899	9.101
327	Local Govt.	Pavement of street, construction of drains, culverts, Construction of Masjids/ community centers, provision of solar system for masjids in UC Nowshera cantt Distt Nowshera	10.000	0.899	9.101
328	Local Govt.	Provision of funds for Street Lights in UCs: Jahangira, Shaidu, Akora District Nowshera	20.000	1.799	18.201
329	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Akora Khattak Distt Nowshera	10.000	0.899	9.101

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330	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah. Eidgah. Masaiid in UC Khairabad Distt Nowshera	10.000	0.899	9.101
331	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah. Eidgah. Masaiid in UC Enzari Distt Nowshera	10.000	0.899	9.101
332	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah. Eidgah. Masaiid in UC Nizampur Distt Nowshera	10.000	0.899	9.101
333	Local Govt.	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Bara Banda District Nowshera	10.000	0.899	9.101
334	Local Govt.	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Mughalki District Nowshera	10.000	0.899	9.101
335	Local Govt.	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Misri Banda District Nowshera	10.000	0.899	9.101
336	Local Govt.	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in UC Kabul River. District Nowshera	10.000	0.899	9.101
337	Local Govt.	Construction of janazgah/rehabilitation of Mosques in Rajjar-I, Rajjar-II, Hisaara Yasinzai, Utmanzai, Muhammad Nari, Behlola, Khanmai, Turangzai, Dargai and Dosehra District Charsadda	5.000	0.450	4.550
338	Local Govt.	Construction/Rehabilitation of Janazgah Mosques in UCs: Rajjar-I, Rajjar-II, Hisara Yasinzai, Utmanzai, Muhammad Narai, Khanmai, Turangzai, Behlola, Dargai, Dosehra District Charsadda	5.000	0.450	4.550
339	Local Govt.	Solarization of Mosques in UCs Gujar Garhi, Jehangirabad, Seri Behloal, Koat Joangraho, Pat Baba, Damani Koh, Saro Shah, Narai District Mardan	15.000	1.349	13.651
340	Local Govt.	Construction of Janazgah at UCs Par Hoti, Rural Mardan, Babeni, Bakhshali, Kot Dolatzai, Bala Gari, Sikandari, Fatima, Guiarat. Katakhat. Gharvala District Mardan	50.000	4.496	45.504
341	Local Govt.	Solarization of Mosquest in UCs:Baghdada-1, Baghdada-2, Baghdada-3, Bijli Gar-1, Bijli Ghar-2, Baghi-e-Iram-1, Baghi-e-Iram-2, Baghi-e-Iram-3, Rorrya-1, Rorrya-2, Manga-1, Manga-2, Sheikh Yousaf-1, Sheikh Yousaf-2, Bakyana, Khazana Dheri-1, Khazana Dheri-2, Chamtar, Rural Baghdada-1, Rural Baghdada-2, Mardan Khas-1, Mardan Khas-2, Mardan Khas-3, Kas Koroona-1, Kas Koroona-2, Kas Koroona-3, Dagai-1, Dagai-2, Bagh-e-Iram, Rural Mardan Cantt, Koragh Biket Gunj-1, Biket Gunj-2, Biket Gunj-3, Baricham-1, Baricham-2, Hoti-1, Hoti-2, Hoti-3, Guli Bagh-1, Guli Bagh-2, Muslim Abad-1, Muslim Abad-2, Muslim Abad-3, Roaya-3 ,Muhabat Abad-1, Sheikh Malton, Bahram Khan Koty, Maho Deri Bakri Banda, Toru-1, Toru-2, Khwaja, Rashaka, Khanjar chak, Tour Ghala, Dheri Khat, Khao Sokay, Babu Banda, District Mardan Kandary, Qasim Sharif Abad, Gumbat-1, Gumbat-2, Geder Shamat PUR-1, Shamat Pur-2, Mayar-1, Mayar-2 ,Mayar-3, Mayar-4, Mohib Banda-1, Mohib Banda-2, Zando Dheri, Chak Hoti, Allahdad Khel-1, Allahdad Khel-2, Mardan	150.000	13.489	136.511

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
342	Local Govt.	Funds for Electricity in UCs: Baghdadada-1, Baghdada-2, Baghdada-3, Bijli Gar-1, Bijli Ghar-2, Baghi-e-Iram-1, Baghi-e-Iram-2, Baghi-e-Iram-3, Rorrya-1, Rorrya-2, Manga-1, Manga-2, Sheikh Yousaf-1, Sheikh Yousaf-2, Bakyana, Khazana Dheri-1, Khazana Dheri-2, Chamtar, Rural Baghdada-1, Rural Baghdada-2, Mardan Khas-1, Mardan Khas-2, Mardan Khas-3, Kas Koroona-1, Kas Koroona-2, Kas Koroona-3, Dagai-1, Dagai-2, Bagh-e-Iram, Rural Mardan Cantt, Koragh District Mardan Biket Gunj-1, Biket Gunj-2, Biket Gunj-3, Baricham-1, Baricham-2, Hoti-1, Hoti-2, Hoti-3, Guli Bagh-1, Guli Bagh-2, Muslim Abad-1, Muslim Abad-2, Muslim Abad-3, Roaya-3, Muhabat Abad-1, Sheikh Malton, Bahram Khan Koty, Maho Deri, Bakri Banda, Toru-1, Toru-2, Khwaja Rashaka, Khanjar chak Tour, Ghala Dheri, Khat Khao Sokay, Babu Banda, District Mardan Kandary, Qasim Sharif Abad, Gumbat-1, Gumbat-2, Geder Shamat PUr-1, Shamat Pur-2, Mayar-1, Mayar-2, Mayar-3, Mayar-4, Mohib Banda-1, Mohib Banda-2, Zando Dheri, Chak Hoti, Allahdad Khel-1, Allahdad Khel-2, District Mardan	150.000	13.489	136.511
343	Local Govt.	Solarization of Mosques in UCs Dagi, Tarakai, Turlandi, Sheikh Jana, Kernal Sher Kalay, Shewa, Asota, Parmoli, Naranji Swabi	50.000	4.496	45.504
344	Local Govt.	Purchase of Wheelchairs for disabled persons in Ucs Shakardara Urban, Shakardara Rural -I, Shakardara Rural - II, Sudal, Mandoori, Sumari District Kohat	2.000	0.180	1.820
345	Local Govt.	Solarization of 375 houses in Ucs Shakardara Urban/Rural-I/Rural-II District Kohat	7.500	0.674	6.826
346	Local Govt.	Construction/repair of Masjid Abubakar Siddique Momin Abad, Jarma, District Kohat	0.500	0.045	0.455
347	Local Govt.	Construction of Masajid & Madaris in UCs Gunjano Kaly, Khan Bari, Kach, Raisan, Togh Sarai, Muhammad Khwaja, Balyamina, Kahi, Kotki, Darband District Hangu	5.000	0.450	4.550
348	Local Govt.	Construction of Community center Bandi District Abbottabad	6.000	0.540	5.460
349	Local Govt.	Construction and remaining work of pre cost wall at graveyard U/C Sarai Saleh, rehana District Haripur	3.500	0.315	3.185
350	Local Govt.	Constt: Jehanzgah Qazipur District Haripur	3.000	0.270	2.730
351	Local Govt.	Const: Masjid Ball U.C Sarikot District Haripur	2.000	0.180	1.820
352	Local Govt.	Construction/Repair of Masjid/Janazgah/Hujra in UCs of Sirikot, Kotera, N/Amazai, Ladarmangh, Ghazi, Beer, Qazi pur, Klinger, Khair Bara District Haripur	25.000	2.248	22.752
353	Local Govt.	Purchase of Land for Graveyard in U/C Baffa, Inayat abad, Hamsherian, Laborkot, Malik Pur, Shaukat, Tanda, Sum, Shinkiar, Dhodial, Sandaysar, Baffa & Inayat abad District Manshera	10.000	0.899	9.101
354	Local Govt.	Construction of boundary wall janazgah/solarization of jamia masjid in UCs Darbani, Hernail, Mera Mada Khel, Shengal Dar, Tili Hassan Zai, Garhi Hassan Zai, Judbah, Khwor Mada Khel, Bembal, Dorrmera, Manjakot, Shatal, Kand Akazai, Bartoni, Palosa, nasrat khail District Torghar	10.000	0.899	9.101
355	Local Govt.	Construction of waiting shade/construction of Bathrooms in Ucs Darbani, Hernail, Mera Mada Khel, Shengal Dar, Tili Hassan Zai, Garhi Hassan Zai, Judbah, Khwor Mada Khel, Bembal, Dorrmera, Manjakot, Shatal, Kand Akazai, Bartoni, Palosa, nasrat khail District Torghar	7.000	0.630	6.370
356	Local Govt.	Chair lift in Uc Jameera District Battagram	0.800	0.072	0.728

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
357	Local Govt.	Construction/repair & Development of Zakria Mosque, Jamia Masjid Taj, Noorani, Darul-ulum Ghausia Mehria, Faizan-e-ale Muhammad District D.I.Khan	10.000	0.899	9.101
358	Local Govt.	Construction of Janazgahs/Imam Bargah/Masajids/Madrassas in UCs of Tatta, Dabbara, Gomal, Mulazai, Amakhel, Sarangzana, City-I, City-II, Ranwal, Jattater, Gul Imam, Pai, Gora Baloch, Utar, Wrasspon and Shahalam in District Tank	4.000	0.360	3.640
359	Local Govt.	Construction of Community Centers in U/Cs Bakka Khel & Takhti Khel, District Bannu	11.000	0.989	10.011
360	Local Govt.	Land acquiring for graveyard/ Installation of street lights Solar Lights in Ucs Mallook Abad, Shah Dara, Saidu Sharif, Aman Kot, Rahim Abad, Banrr Tahir Abad, Gul Kada Panr, Landikas Malkanan Rang mohallah in District Swat	30.000	2.698	27.302
361	Local Govt.	Land acquiring for graveyard at Naway kalay Mingora District Swat	18.000	1.619	16.381
362	Local Govt.	PCC works in UC Kota villages Sherqe, kota Gharbi. UC Koz Aba khel villages Dagai, Kotli, Dadehera, Javand. UC Totano Banda villages Ghakhi Banda, Totano Bandai Teghak, Totano Bandai. UC kala Kalai villages Shalhand, Taghma District Swat	60.000	5.396	54.604
363	Local Govt.	Construction/repair/Solarization of Janazgahs /Masajids in UCs Matta, Khariray, Baidara, Darushkhela, Asharay, Darmai, Sakhra. Chuorial. Barthana. Gwalari. Beha District Swat	20.000	1.799	18.201
364	Local Govt.	Construction/repair of Mosques/land acquisition for Graveyard UCs Khwazakhela, Jano Chamtalai, Shalpin, Chalyar Kotanai, Shin, Charbagh-1, Charbagh-2, Golibagh, Taligram, Kishawra District swat	14.500	1.304	13.196
365	Local Govt.	Repair of Masjid Tingal District Chitral	0.200	0.018	0.182
366	Local Govt.	Const, of Toilet at Madrassa Tingel District Chitral	0.100	0.009	0.091
367	Local Govt.	Repair of Madrassa Goringol District Chitral	0.200	0.018	0.182
368	Local Govt.	Repair of Pedestrian Bridge Ozorbekandeh District Chitral	0.300	0.027	0.273
369	Local Govt.	Repair of Pedestrian Bridge at Kesu District Chitral	0.300	0.027	0.273
370	Local Govt.	Const, of wall at Eidgah Brozgol. District Chitral	0.300	0.027	0.273
371	Local Govt.	Repair of Masjid denin Gologh District Chitral	0.200	0.018	0.182
372	Local Govt.	Repair of Masjid Biyardor Phasti, District Chitral	0.200	0.018	0.182
373	Local Govt.	Repair of Masjid Baka District Chitral	0.200	0.018	0.182
374	Local Govt.	Const, of Pedestrian Bridge Shali-Gorer District Chitral	0.400	0.036	0.364
375	Local Govt.	Const, of Boundary Wall Jamat Khana Merdin	0.200	0.018	0.182
376	Local Govt.	Const, of PCC Stairs at Mogh deh District Chitral	0.300	0.027	0.273
377	Local Govt.	Establishment of Sewing Centre Awi and Ochugol	0.200	0.018	0.182
378	Local Govt.	Estab, of Sewing centers at Hinjil and Madashil District Chitral	0.200	0.018	0.182
379	local Govt.	Construction of teachers offices in university of Chitral in seenlasht Campus, District Chitral	4.000	0.360	3.640
380	Local Govt.	Removal of MalbasReshunJamia Masjid and Grave Yard.District Chitral	0.300	0.027	0.273
381	Local Govt.	Repair of Masjid Hazrat Abad(Toq) Mastuj District Chitral	0.300	0.027	0.273
382	Local Govt.	Construction of Jamia Masjid Kushum Bazar District Chitral	0.300	0.027	0.273
383	Local Govt.	Removal of Malbla Khuzh Payeen Gole (Muhammad Ayub etc) District Chitral	0.700	0.063	0.637
384	Local Govt.	Constructionf Boundary Wall Masjid Gucho Door, Kroi Junali Booni, District Chitral	0.500	0.045	0.455
385	Local Govt.	Darul-Uloom Mastuj (C/O Haji Asmatullah) District Chitral	0.400	0.036	0.364
386	Local Govt.	Jamia Masjid Shagram Noghor, Torkhow District Chitral	0.500	0.045	0.455
387	Local Govt.	Police Check Post Bang Yarkhun District Chitral	0.200	0.018	0.182

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
388	Local Govt.	Solarization of Kalkot, Thaal, Patrak and Sheringal Bazars District Dir Upper	40.000	3.597	36.403
389	Local Govt.	Solarization of GPS Chamkani Peshawar	0.500	0.045	0.455
390	Local Govt.	Masjid Banat Lamoti Jandrai Serai Masjid Dankar Masjid Madrasa Gamser Kundshai Madrassa Masjid Gamser Payeen Masiid Tavvab Anar. Dir Upper	2.400	0.216	2.184
391	Local Govt.	Tameer Madrasa Khall Sahibabad Wari Dir Dir Upper	4.000	0.360	3.640
392	Local Govt.	Construction of Muqbara Patrak Dir Upper	0.500	0.045	0.455
393	Local Govt.	Link road Khan Molvi Gurri Dir Upper	1.000	0.090	0.910
394	Local Govt.	Tameer Madrasa & Masajids in Doon Bala Habib Abubakar sia Sharingal Doon Payeen Shandi Chinar Mohala Gujaroo Kass Durru Ganshal Payeen Haji Abad Sawni Titro Granshal gamshal Bala Bilo Ganshal Kalgoo Ganshal litkot Dir Upper	6.000	0.540	5.460
395	Local Govt.	Tameer Eid Gah Durru Sheringal Dir Upper	1.500	0.135	1.365
396	Local Govt.	Chair left Shair Siasan Patrak Dir Upper	0.500	0.045	0.455
397	Local Govt.	Tamer Masajids of Birarai Mor Chall Dipoo Ghazi Kot Lawyer Shaldaro Dir Upper	2.400	0.216	2.184
398	Local Govt.	Solarisation of Mosques in Ucs Kotkay, Chapar, Sundal, Bandaiy, Akhagram, Pashta, Tormang-I, Tormang-II, Shalfalam, Nihag, Wari, Khal, Sultan Khel Dir Upper	30.000	2.698	27.302
399	Local Govt.	Construction/repair of Madaras/Masajids Madrasa Ahya-ul- Aloom , Madrasa Koto Sher Ali Khan , Madrasa Khar Barkalay	5.000	0.450	4.550
400	Local Govt.	Construction of boundary wall, roof at Janazgahs in Ucs Asbanr, Tazagram, Khanpur, kotigram, ouch, chakdara, Badwan. Khadagzai District Dir Lower	30.000	2.698	27.302
401	Local Govt.	Construction of Jinazghah at Dolatpura, District Charsadda.	1.000	0.090	0.910
402	Local Govt.	Construction/Repair work at St. Marry's High School Peshawar Cantt, District Peshawar	5.000	0.450	4.550
403	Local Govt.	Construction of boundary wall chitral colony in UC Lala Kelay GT road Peshawar, District Peshawar	1.500	0.135	1.365
404	Local Govt.	Construction of Masjid in UC Dehar UC-1, District Chitral	0.200	0.018	0.182
405	Local Govt.	Construction of Masjid in UC Singoor UC 2 District Chitral	0.200	0.018	0.182
406	Local Govt.	Construction of Madrassa in UC Orsoon District Chitral	0.200	0.018	0.182
407	Local Govt.	Rehabilitation of Vocational Centre in UC Bakerabad, Morkoh, Yarkhoon, Moughlandeh, Singoor, Bashqir Bala, Danin, Hoon, Kuru. Drosh & Arvan District Chitral	1.000	0.090	0.910
408	Local Govt.	Construction of Janazgah in the UCs: Shah Mansoor, Panjpir, Swabi Maneri, Maneri Payan, Maneeri Bala, Chaknoda, Sikandarv Bachai. Swabi Khas. Saleem Khan of District Swabi	5.000	0.450	4.550
409	Local Govt.	Solar Street lights in Ucs Jhanda, Pabbini, zarobi, marghoz, District Swabi	3.200	0.288	2.912
410	Local Govt.	Construction of Janazgah in UC Palak, Berot, Boi, Dalola, Namal, Kukmang, Bakot, Pattan in District Abbottabad	5.000	0.450	4.550
411	Local Govt.	Construction of Janazgah/Mosques in UCs: Islampur, Saidu Sharif, Kabal, Mingora, Khwazakhela, Kotanai, Shin, Jambil Kokarai District Swat	5.000	0.450	4.550
412	Local Govt.	Water supply and Sanitation Schemes Works in UC Pabbi, Rashakai, Pir Sabaq District Nowshera.	2.000	0.180	1.820
413	Local Govt.	Construction & Renovation of Bargade Mandar kohat, District Kohat	1.000	0.090	0.910
414	Local Govt.	Purchase of AC's/Generator/Sound System/Karakery for Panchaiti Gordwara Babu Mohallah, District Mardan	1.000	0.090	0.910
415	Local Govt.	Retaining wall Beside the Muhammad Ashraf House to Sadiq house (Muslim Town) U/C Central Urban, District Abbottabad	0.200	0.018	0.182

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
416	Local Govt.	Retaining wall along with street beside house of Raja Hameed and Sikandar Ucer U/C Central Urban, District Abbottabad	0.200	0.018	0.182
417	Local Govt.	Sport Hall Hujra Near Bani Kunj Jadeed C/o Haji Rashid U/C Central Urban, District Abbottabad	1.500	0.135	1.365
418	Local Govt.	Beldozer Work Aslam Shop Keeper to Masjid Sanjilila U/C Banda Pir, District Abbottabad	0.500	0.045	0.455
419	Local Govt.	Solarization of mosques in Ucs Marghuz, Zaida, Kunda, Tandkoi, Zarobai, Kalabhat, Garh Munara, Kota, Bamkhel, Pabani, Jhanda, Baja, Topi East, Topi West, Batta Kara, Maini, Gandaf, Gabasni, Gani Chatra, Kabgani, Lahore East, Lahore West, Jalsai, Jalbai, Jhangira, Tor Dheer, Mathani Changan, Beka, Ambar & Manki District Swabi	50.000	4.496	45.504
420	Local Govt.	Construction of street pavement/ drains/ side wall in District D.I.Khan	0.931	0.084	0.847
421	Local Govt.	Construction of sewerage and PCC street Janbaz colony U/C Datta District Mansehra	1.507	0.136	1.371
422	Local Govt.	Construction of Community Centers in Ucs Jattipind, Mankaray, Panian, Kot Najeeb Ullah, Baka, Syria, Dageela, Dingi, Pind Kamal Khan, Dheenda Khalabat & Turbela District Haripur	2.414	0.217	2.197
423	Public Health	Drinking Water Supply Scheme at Shaga Bibywar Dir Upper	1.500	0.135	1.365
424	Roads	Construction of Small Roads in UCs: Kafoor Dheri, Mathra, Panam Dheri, Ghari Sherdad, Regi, Chagharmatti, Shahi Bala, Kanizoo, Daag District Peshawar	30.000	2.698	27.302
425	Roads	Construction/Rehabilitation of Roads UC Urmar Bala District Peshawar	20.000	1.799	18.201
426	Roads	Construction/Rehabilitation of Road from Proang Majoky to Faqir Abad Majokay, MC II, Charsadda (2.5KM) District Charsadda	26.000	2.338	23.662
427	Roads	Construction of road from Dosehra road to Shubahdar Kallay District Charsadda	10.000	0.899	9.101
428	Roads	Construction & Black Topping of Roads i.e. from Main Tangi Mardhand road to Torkhut U/C Behram Dheri and Road in UC Gandherhia District Charsadda	20.000	1.799	18.201
429	Roads	Recondition of road from Harichand to Soorkam District Charsadda	20.000	1.799	18.201
430	Roads	Recondition of road from Tower Swat canal to Tangi Head Quarter District Charsadda	10.000	0.899	9.101
431	Roads	Construction of road at UC Hoti District Mardan	20.000	1.799	18.201
432	Roads	Construction of Gumbat Redol road District Mardan	20.000	1.799	18.201
433	Roads	Construction of Roads IN Ucs Bakhshali, Gujrat, Bala Ghori District Mardan	50.000	4.496	45.504
434	Roads	Rehabilitation of Bilitang to Kot road, District Kohat	10.000	0.899	9.101
435	Roads	Const./BT/PCC roads with road Lining at Union Council Urban-2 District Kohat	10.000	0.899	9.101
436	Roads	Const./BT/PCC roads with road Lining at Union Council Urban-3 District Kohat	10.000	0.899	9.101
437	Roads	Const./BT/PCC roads with road Lining at Union Council Muhammad Zai District Kohat	15.000	1.349	13.651
438	Roads	Const./BT/PCC roads with road Lining at Union Council Urban Alizai District Kohat	5.000	0.450	4.550
439	Roads	Blacktop/PCC Roads in U/C Shakardara Rural – I Kohat	7.000	0.630	6.370
440	Roads	PCC Roads in Villages Gurgura, Shakardara Rural-II Kohat	2.000	0.180	1.820
441	Roads	PCC Roads/pavement of streets in U/C Sumari. Kohat	7.000	0.630	6.370

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442	Roads	PCC/Pavement of streets in Villages of Barh, Jabbi & Bama. Kohat	5.000	0.450	4.550
443	Roads	PCC Roads/Pavement of streets in U/C Jerma, Zara Mela Kohat	2.500	0.225	2.275
444	Roads	PCC Roads/Pavement of streets in Rahman Abad, Rahman Koroona, Rural-II Kohat	1.000	0.090	0.910
445	Roads	Pavement of streets in Karori Kala, Shakardara Rural-I, Baseer Ustad, Korona. Kohat	1.000	0.090	0.910
446	Roads	Constt: of PCC Road and Drains at U/C Takht e Nasrati District Karak	10.000	0.899	9.101
447	Roads	Construction of Roads in UCs Gunjano Kaly, Khan Bari, Kach, Raisan, Togh Sarai, Muhammad Khwaja, Balyamina, Kahi, Kotki. Darband District Hangu	25.000	2.248	22.752
448	Roads	Construction of Roads in UCs Thal (Rural & Urban), Darsamand, Daland Distric Hangu	7.000	0.630	6.370
449	Roads	PCC works/ Dozer works /Excavator works in Ucs Ploch, Berote, Bakote, Boi, Nambal, Pattan, Kuckmang District Abbottabad	27.000	2.428	24.572
450	Roads	Reh of Roads/PCC works/ Dozer/Excavator works and in UCs: Ploch, Beroli, Bakote, Boi, Nambal, Pattan, Kuckmang, Kuckmang of District Abbottabad	30.000	2.698	27.302
451	Roads	Construction of Khan road Abbottabad	10.000	0.899	9.101
452	Roads	Construction of Chahan road Abbottabad	10.000	0.899	9.101
453	Roads	Construction of Bhatian road Abbottabad	10.000	0.899	9.101
454	Roads	Construction of Roads in UCs: Dehri Rokhala, Ghambeer, Bhattian Rawala, Bhattian Lower, Deesal, Tajwal-II, Bagnotar, Bandi Maira Ghor, Tajwal-I, Chahan to Ghor, Warra to Sunbi, Pakhian to Gastoo, Pangora, Naliam to Damma, Lassan, Nowshera, Pirkot, Kuthwal, Kala Pani, Malach Naseer, Sehar road, Kanisan, Kalabin, Saba Kas, Bagan, Kundla, Badiar Pasla, Jaswar, Bagan, Keri Saradari, Pamar to Bari, Beerigali, Seer Gharhi, Lora Serg, Phallah, Damma to Lora, Kutli II, Kutli, Taror to Basmeer, Malmolu to Basmer, Tatreela, Nagri Bala, Kholian, Buni Pandi District Abbottabad	50.000	4.496	45.504
455	Roads	PCC works in UCs Rehana, Pind Kama Khan, Khanpur, Hattar, Tofkian, Muslimabad, Barkot, Bagra, Jabri, Najifpur, Kholian Bala. Bandi Sher Khan District Haripur	30.000	2.698	27.302
456	Roads	Dozer Work at U/C Pind hashim khan, sarai naimat khan, mankrai, rehana, Pandak, ShahMaqsood, najaf pur, muslim abad. barkot & SaraiSaleh District Haripur.	7.800	0.701	7.099
457	Roads	Const: of Link road U.C Beer District Haripur	5.000	0.450	4.550
458	Roads	ConstTL of road Beatgali District Haripur	5.000	0.450	4.550
459	Roads	Const: of road Dara U.C Kundi District Haripur	2.000	0.180	1.820
460	Roads	Construction of Roads/PCC works in UCs of Garhi Habib Ullah, Karnol, Atter Shisha, Jalu, Lassan Thakral, Behali, Parian, Mansehra Deh, city no.01,02 03,04, Sandysar and Data in District Mansehra	20.000	1.799	18.201
461	Roads	Construction of Roads in UCs of Garhi Habib Ullah, Karnol, Atter Shisha, Jalu, Lassan Thakral, Behali, Parian, Mansehra Deh, city no.01,02 03,04, Sandysar and Data in District Mansehra	3.000	0.270	2.730
462	Roads	Construction of Roads U/C Baffa,Inayatabad , Hamsharian ,Laborkot,Malik Pur ,Shaukat ,Tanda,Sum ,Shinkiyari,Dhodial, Sandavsar.Baffa & Inavatabad District Manshera	10.000	0.899	9.101

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463	Roads	Construction/PCC/Rehabilitation/Improvement of Roads & Bridges in Ucs,Kania Batkool ,Bateela,Rashang, Sakargah, Banna, Jambera,Pashto and Sakargah,Rashang in District Battagram	29.100	2.617	26.483
464	Roads	Construction/PCC/Rehabilitation/Improvement of Roads & Bridges in Ucs Kania Batkool, Bateela, Rashang, Sakargah, Banna, Jambera, Pashto, Biari in District Battagram	13.500	1.214	12.286
465	Roads	Construction of Jijali road Lower Kohistan	5.000	0.450	4.550
466	Roads	Construction Dobair-Inayat abad water Supply Scheme (Sigaan) Lower Kohistan	2.500	0.225	2.275
467	Roads	Construction/BT of Beyod Dubair Bazar road Lower Kohistan	6.000	0.540	5.460
468	Roads	Construction of Senga Hajdir road Lower Kohistan	5.500	0.495	5.005
469	Roads	Construction of Dathra Darra and Kumar banda road Lower Kohistan	5.500	0.495	5.005
470	Roads	Construction of Kolay maidan Shmyal road Kohistan	30.000	2.698	27.302
471	Roads	Construction of Kunsher road Kohistan	20.000	1.799	18.201
472	Roads	Construction of Koly Road (widening), Barmasham Batalra Road, Mada Khel road to Bandi, Tauheed abad Bar Sheriyal Road, Mahran Bela Pul to Johol Road, Wazeerabad to Belly Koz Sherival, Kot Kuz Paro Road in District Kohistan	100.000	8.993	91.007
473	Roads	Construction of Roads in UCs Seglo,Jalkot, Harban, Boriyar and Goshali Distrcit Kohistan	10.000	0.899	9.101
474	Roads	Construction of Roads in UCs 1,2,3,4,5, Dera Dehat-1, Dera Dehat-2, Shorkot, Ratta Kulachi, Laehra and Dewala Distrcit D.I.Khan	18.000	1.619	16.381
475	Roads	Construction of road from Bannu Ghungi till river Indus District D.I.khan	10.000	0.899	9.101
476	Roads	Construction of road in UC Dewala District D.I.khan	10.500	0.944	9.556
477	Roads	Construction of roads in UC Patta Kulachi District D.I.khan	10.500	0.944	9.556
478	Roads	Black top road from Indus Highway to Jamia Manzar-e-Islam UC Paroa District D.I.khan	10.000	0.899	9.101
479	Roads	Construction/BT/Shingal/PCC Roads/works in Ucs Panyla, Khan Muhammad, Giloti, Band kurai, Larr, Paharpur, Bagwani Shumali, Kotgarh, Kotjai, Bilot Sharif, Keri Khaisur in D.I.Khan	30.000	2.698	27.302
480	Roads	Construction/Renovation of Babe Shah Muhammad Khan narmikhel Road Bannu, District Bannu	2.000	0.180	1.820
481	Roads	Construction/improvement/blacktopping of various roads in UCs Norizi, Rega, Gagra, Shalbandi, dewana baba, batara, pandir, Gulbandi and Sorv Buner District Buner.	65.000	5.845	59.155
482	Roads	Construction of Shingle Road Village Sangarai Bara Banda Road U/C Gulbandai, Distrcit Buner.	2.000	0.180	1.820
483	Roads	Extension of Taj Ahmad Koroona Road U/C Gulbandi Buner.	3.000	0.270	2.730
484	Roads	Improvement/Black Topping of Bambalay Road Buner.	8.000	0.719	7.281
485	Roads	Construction of PCC Roads in UCs Shawar, Sijbanr, Ronyal, Arkot, Sarbanda, Nazarabad, Gorra,Pir Killay,Sherpalam,Ningolai,Bara Bandai,Kuza Bandai, Kanju, Hazara.,Aligrama, Kabal.,Sarsinai.,Galooch.,Kala Killay and adjoining areas District Swat	50.000	4.496	45.504
486	Roads	Construction of Lal Shah road Cham Gari (Gonagosh link road) U/C Balakot District Swat	1.500	0.135	1.365
487	Roads	Construction of suspension bridge Tinka U/C Mankial District Swat	0.500	0.045	0.455
488	Roads	Construction of Link road Sattal Galai U/C Behrain District Swat	5.000	0.450	4.550
489	Roads	PCC link road Batiband U/C Bushigram District Swat	0.500	0.045	0.455

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490	Roads	Construction of link road Kasona U/C Miadam District Swat	1.000	0.090	0.910
491	Roads	Construction of link road Damana Morpindi U/C Tirat District Swat	1.000	0.090	0.910
492	Roads	Construction of Khwazakhela Bypass road District Swat	81.000	7.284	73.716
493	Roads	BT of Manpotai road District Swat	4.500	0.405	4.095
494	Roads	Const, of Link road for Domel Nisar District Chitral	0.250	0.022	0.228
495	Roads	Const, Link Road Khorkashandeh District Chitral	0.200	0.018	0.182
496	Roads	Extension of Begusht Valley Road District Chitral	2.000	0.180	1.820
497	Roads	Const, of Link Road Dok Owirk District Chitral	0.400	0.036	0.364
498	Roads	Const, of Link Road Irgoh District Chitral	0.150	0.013	0.137
499	Roads	Const, of Link Road Ochogol District Chitral	0.400	0.036	0.364
500	Roads	Const, of Link Road Dardai District Chitral	0.400	0.036	0.364
501	Roads	Realignment of Karim Abad road Chitral District Chitral	5.000	0.450	4.550
502	Roads	Repair of Link road Besti Arkari District Chitral	1.000	0.090	0.910
503	Roads	Pavement of IshperDheri Road Phase-II(Booni) District Chitral	0.300	0.027	0.273
504	Roads	Repair of Jeeb able Road KashinDuri to Dronik District Chitral	0.300	0.027	0.273
505	Roads	Repair of Road ShaGolenGolMulkhov District Chitral	0.200	0.018	0.182
506	Roads	Construction of Road Gucho Door Booni District Chitral	0.500	0.045	0.455
507	Roads	Construction of BazanDeh Road ParesnikBooni District Chitral	0.200	0.018	0.182
508	Roads	New construction on-going road to BooniLasht District Chitral	1.000	0.090	0.910
509	Roads	Improvement of Awi Road Bridge Calwat etc. District Chitral	0.500	0.045	0.455
510	Roads	Construction of Road YaghshiyandehChuinjDistrict Chitral	0.300	0.027	0.273
511	Roads	Construction of Link Road Japani Village to Upper area (YakhDeez) District Chitral	0.300	0.027	0.273
512	Roads	Construction of Bridge RekshinGazen (UC Yarkhun) District Chitral	0.800	0.072	0.728
513	Roads	Pavement of Link Road Shamasheli and ShoghorDuri (Salamat House) District Chitral	0.400	0.036	0.364
514	Roads	Restoration of Bridge Shachi Harchin, Laspur District Chitral	0.400	0.036	0.364
515	Roads	Jeepable bridge Andraghach Khoth, District Chitral	0.400	0.036	0.364
516	Roads	Link Road Shagram C/O Hammed, Torkhow, UC District Chitral	0.350	0.031	0.319
517	Roads	Donich Bridge, Yarkhun District Chitral	0.250	0.022	0.228
518	Roads	Construction of road at Gargal Sawnai Dir Upper	1.000	0.090	0.910
519	Roads	Construction of road at Bin (Bahader Said) Dir Upper	1.000	0.090	0.910
520	Roads	Construction of Retaining Wall at (Muhammad Ullah) Dir UpperKharawo	0.700	0.063	0.637
521	Roads	Construction of road at Salamkot Hattan Dara Dir Upper	1.500	0.135	1.365
522	Roads	Construction of Road at Barawal Bandai (Said Hassan Kaasai) Dir Upper	1.000	0.090	0.910
523	Roads	Construction of various links roads at Shingara Dara Dir Upper	10.000	0.899	9.101
524	Roads	Construction of Road at Shahikot Dir Upper	1.000	0.090	0.910
525	Roads	Construction of Road at Surbat Gul Zamin (Nehar Road) Dir Upper	1.000	0.090	0.910
526	Roads	Construction of PCC Road at Matakay Shamorgar Dir Upper	0.600	0.054	0.546
527	Roads	Construction of PCC Road Nalo Kair Dara Dir Upper	0.600	0.054	0.546
528	Roads	Construction of Road at Serai, Bibywar (Abdul Salam) Dir Upper	1.000	0.090	0.910
529	Roads	Construction of Retaining/ Breast Wall at Abakand (Safi Ullah) Dir Upper	0.500	0.045	0.455
530	Roads	Construction of road at Hichkalay (Usman) Dir Upper	1.500	0.135	1.365
531	Roads	Construction of road at Wagal Sawnai Dir Upper	1.000	0.090	0.910

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532	Roads	Construction of road from Yakha China to Naloo, Sur Kamar Dir Upper	1.500	0.135	1.365
533	Roads	Construction of road at Khando Kass (Noor Rehman) Dir Upper	1.000	0.090	0.910
534	Roads	Construction of PCC Road Shingara (Shah Alam Khan) Dir Upper	1.000	0.090	0.910
535	Roads	Construction of Road at Hattan (Gul Hameed Malik) Dir Upper	0.300	0.027	0.273
536	Roads	Construction of Road at Seratai (Shakir Ullah) Dir Upper	1.000	0.090	0.910
537	Roads	PCC roads Remin Kalkot Dir Upper	2.000	0.180	1.820
538	Roads	Dir Upper Construction of shingle road Waliabad Patrak Dir Upper	0.500	0.045	0.455
539	Roads	Road Barkalai Shams ul Qamar Dir Upper	0.300	0.027	0.273
540	Roads	Construction of roads in Ucs kotkay, Chapar, Sundal, Bandai, Akhagram, Pashta, Tormang-1, Tormang-2, Shalfalam, Nihag, Wari. Khal. Sultan khel District Dir Upper	50.000	4.496	45.504
541	Roads	Construction of culverts/Bridges in Ucs Chapper/Gatoo District Dir Upper	4.000	0.360	3.640
542	Roads	PCC road in U/C Dubb Rabbat Dir Lower	5.000	0.450	4.550
543	Roads	PCC road Spin Kanerray/Iqbal Korona/Shamkar in U/C Bandagai Dir Lower	5.000	0.450	4.550
544	Roads	PCC Sayar Poray Kalay, Bar Kalary Kharkai and Galagai in U/C Khoongi Dir Lower	10.000	0.899	9.101
545	Roads	BTR Kamngra Talash in U/C Noorakhel Dir Lower	10.000	0.899	9.101
546	Roads	BTR Ovla in U/C Dushkhail Dir Lower	10.000	0.899	9.101
547	Roads	Shingal road Dowda in U/C Dushkhail Dir Lower	3.000	0.270	2.730
548	Roads	Shingal road Shamshi Khan in U/C Shahi Khel Dir Lower	3.000	0.270	2.730
549	Roads	BT/PCC/Shingal/Construction of Roads in Ucs Asbanr, Tazagram, Khanpur, kotigram, ouch, chakdara, Badwan, Khadogzai District Dir Lower	48.000	4.317	43.683
550	Roads	Construction of PCC R/Wall Culverts/Roads and bridges Drains in Ucs, Badragga, Kot, Koper, Heroshah, G.U. Khail, Martair, Selay Patai, Kharrai, S. Kot Jadeed, S. Kot, andajat, S. Kot Khass Dargai Mehrdi in District Malakand	30.000	2.698	27.302
551	Roads	Construction/BT of Khanoni road UC Selay Pattai district Malakand	5.000	0.450	4.550
552	Roads	Construction/BT of Totai road district Malakand	5.000	0.450	4.550
553	Roads	Black toping of Seenkhel Road, District Swabi	15.000	1.349	13.651
554	Roads	Construction of small roads in Ucs Kangra, Ziam, Abazai, District Charsadda.	12.000	1.079	10.921
555	Roads	Construction of PCC road (ongoing) in UC Tehngshion UC-2 District Chitral	1.000	0.090	0.910
556	Roads	Construction of Suspension bridge in UC Donech Yarkhoon Chitral	0.500	0.045	0.455
557	Roads	Construction of link road in UC Brep Nisokuch District Chitral	0.500	0.045	0.455
558	Roads	Construction of PCC road in UC Langa Drosh District Chitral	0.500	0.045	0.455
559	Roads	Construction of link road in UC Gahli Danin District Chitral	0.500	0.045	0.455
560	Roads	Construction of link road in Wali abad Hore District Chitral	1.500	0.135	1.365
561	Roads	Construction of link road in Moughladin UC-1 District Chitral	1.500	0.135	1.365
562	Roads	Construction of Shingle Road Ghooni Nakka to Tupla High School in UC Nathiagali, District Abbottabad	1.000	0.090	0.910
563	Roads	Construction (Excavator Work) of link Road Toheedabad to Pumping Scheme in UC Nathiagali, District Abbottabad	1.000	0.090	0.910
564	Roads	PCC Sammunder Katha Link Road in UC Nagri Bala, District Abbottabad	1.000	0.090	0.910

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565	Roads	Construction of link Road Garakai link Road (Excavator Work+retaining Walls) in UC Nagri Bala, District Abbottabad	1.500	0.135	1.365
566	Roads	Pedestrian Bridge Nali Sammunder Katha in UC Nagri Bala, District Abbottabad	0.300	0.027	0.273
567	Roads	PCC Link Road Panola to Sardar Javed House in UC Bangotor, District Abbottabad	1.000	0.090	0.910
568	Roads	Construction of link Road Tundi to Ghooni Sardar Shouaib House Bandi Maira in UC bangotor, District Abbottabad	1.000	0.090	0.910
569	Roads	Construction (Excavator Work) of Link Road Planni Mohar Kalan in UC Kuthwal, District Abbottabad	1.000	0.090	0.910
570	Roads	Construction (Excavator Work) of link Road Arata to Sardar Saleem House in UC Deewal Manal, District Abbottabad	0.500	0.045	0.455
571	Roads	PCC Link Road Upper Kuthwal in UC Kuthwal, District Abbottabad	0.500	0.045	0.455
572	Roads	PCC Roads in UC Zaida, Badam Khel, Chaknodah, Jehangira, Shiekh Jan District Swabi	2.200	0.198	2.002
573	Roads	Construction of Link Road in UC Kalinjar, District Haripur	0.900	0.081	0.819
574	Roads	Construction of Link Road in UC Ladarmang, District Haripur	1.500	0.135	1.365
575	Roads	Construction of Link Road in UC Ghazi, District Haripur	0.900	0.081	0.819
576	Roads	Construction of Link Road in UC Qazipur, District Haripur	0.900	0.081	0.819
577	Roads	Buldozar/ Excuator works in Nergor To Upper khun via phugial UC Plack, District Abbottaabad	2.000	0.180	1.820
578	Roads	PCC of road at village chotri Marhes UC kukmang, District Abbottabad	1.500	0.135	1.365
579	Roads	Shiringle road/PCC works in UC Khadaqzai, Badwaan, Chakdarra, Tazagram, Khanpur, Asband, Ouch, Kotigram, Noor Khel, Shahi Khel, Bandagai, Duresh Khel, Khungai, Arban Council Timergara, Blambat, Koto Haji Abad, Rabat, Munjai, khaal, Tormant I, II, Shalpalum, Sultan Khel, Kotkay, Bishgram, Lalqila, Hayasirai, Gal, Lajbok, Khazana, Gosum, Munda, Mian Kalay, Shal Kandai, Mayyar, Machini, Sadbar kalay, Samar Bagh, Kambat, Drangal, Zimdara, District Lower Dir	10.000	0.899	9.101
580	Roads	Construction of Shingle road at UC looni and UC hathyala District DI Khan	20.000	1.799	18.201
581	Roads	Construction of Roads & PCC Works in Ucs 09, 10,11, 12, 13, 14, 15,16,18,19,26,27, 17, UC-18, UC-20, UC-21, UC-22, UC-23, UC-24, C-25, UC-26, 30 and other adjoining areas, District Peshawar	10.000	0.899	9.101
582	Roads	Construction of Roads & Bridges at Ucs Utmanzai, Mohammad Nara Chardsadda	6.500	0.585	5.915
583	Roads	Construction of Roads In Ucs Kangra, Ziam, Sherpao District Charsadda	10.000	0.899	9.101
584	Roads	Improvement of Shakot Paiza Road Phase-II UC Thakot District Battagram	15.000	1.349	13.651
585	Roads	Construction & Imptovement of Donga, Tapka, DabaBar Road UC Shalai District Battagram	10.000	0.899	9.101
586	Roads	Improvement of Battagram, Darghashori Sandasaray Road Phase-II UC Battagram District Battagram	10.000	0.899	9.101
587	Roads	Constt:/Widening of Zarinabad Zeri Oba road U/C Thakot District Battagram	3.000	0.270	2.730
588	Roads	Widening & PCC Injopayen road U/C Peshora District Battagram	2.800	0.252	2.548
589	Roads	Construction of Shah Google Maidan road U/C Gajbori District Battagram	2.500	0.225	2.275
590	Roads	Construction of Karain Pora Chamgai road U/C Koza Banda District Battagram	5.000	0.450	4.550

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
591	Roads	Construction of Chamgai Ashare road U/C Koza Banda District Battagram	2.000	0.180	1.820
592	Roads	Construction of Jabri Nato road U/C Rajdhari District Battagram	3.000	0.270	2.730
593	Roads	Construction of Kharari Momand Faqir sewan korona road U/C Bania District Battagram	1.000	0.090	0.910
594	Roads	Construction of Nowsher road U/C Ajmira District Battagram	2.000	0.180	1.820
595	Roads	Construction of Chapargram Marhani road Phase-II U/C Ajmira District Battagram	5.000	0.450	4.550
596	Roads	Construction of Gada to Yaro road U/C Bata Hori District Battagram	4.000	0.360	3.640
597	Roads	Construction of Bagh Banda Jirakot road U/C Haymal Sharif	6.000	0.540	5.460
598	Roads	Construction of Takhta Karain Kanshai road & PCC U/C Haymal Sharif	3.000	0.270	2.730
599	Roads	Construction of Asharai Sar road U/C Haymal Sharif District Battagram	2.000	0.180	1.820
600	Roads	Construction/Rehabilitation of roads in Ucs Umerzai, Mera Umerzai, Chidrodag, Torangzai, Sarki Titara, Tarnab, Agra, Hisara Yasinzai. Daulatpura & Kangra District Charsadda	3.622	0.326	3.296
601	Roads	Construction/Rehabilitation of roads in U/C Dehrizardar District Charsadda	2.795	0.251	2.544
602	Roads	Construction/Rehabilitation of roads in in Ucs New Darband, Sawa Maira, Karorri, Nika Pani, Parrhinna, Bhandi Shungli, Lehsan Nawab, Pulra, Sawan Maira District Mansehra	3.622	0.326	3.296
603	Roads	Construction/Rehabilitation of roads in Qambar, Odigram in District Swat .	5.000	0.450	4.550
604	Roads	Construction & BT of roads in Ucs Toru Mera, Mohabbatabad road District Mardan	38.553	3.467	35.086
605	S/Welfare	Purchase of Sewing Machines for Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	1.000	0.090	0.910
606	S/Welfare	Purchase of Wheel Chairs/Disable Cycle for Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	1.000	0.090	0.910
607	Sanitation	Construction of Street Drain Culverts Side Wal at U/C Hassan Gari District Peshawar	6.000	0.540	5.460
608	Sanitation	Construction of street drain culverts side wall at Bihari Colony, Abshar Colony, Rahatabad District Peshawar	6.000	0.540	5.460
609	Sanitation	Sanitation Schemes at UC Urmar Miana Ditriect Peshawar	5.000	0.450	4.550
610	Sanitation	Sanitation Works at District Charsadda UC Umarzai	14.000	1.259	12.741
611	Sanitation	Sanitation Works at District Charsadda UC Meera Umarzai	10.000	0.899	9.101
612	Sanitation	Sanitation Works at District Charsadda UC Turangzai	7.000	0.630	6.370
613	Sanitation	Sanitation Works at District Charsadda UC Tarnab	10.000	0.899	9.101
614	Sanitation	Sanitation Works at District Charsadda UC Agra	8.000	0.719	7.281
615	Sanitation	Street Drains Sanitation at U/C Muslimabad, Bicket Gunj, Baricham, Malko Dheri, Guli Bagh, Mohabatabad, Toru, Galadher. Hoti District Mardan	25.000	2.248	22.752
616	Sanitation	Sanitations schemes in UCs Tordher-I, Tordher-II, Jehangira, Jalbai, Jalsai, Manki, Beka, Lahor Sharqi, Lahor Gharbi, Ambar District Swabi	25.000	2.248	22.752
617	Sanitation	Hand pumps/pressure pumps in U/Cs hakardara Urban/Rural-I/Rural-II Kohat, District Kohat	10.000	0.899	9.101

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
618	Sanitation	Pavement of streets in Darwaizi Banda, Shakardara Rural-I Kohat	1.000	0.090	0.910
619	Sanitation	Pavement of streets in Chorlaki, Shakardara Haji Abad, Qadoos Korona. Kohat	1.000	0.090	0.910
620	Sanitation	PCC roads/Pavement of streets in UC Darmalak District Kohat	7.000	0.630	6.370
621	Sanitation	PCC roads/Pavement of streets in UC Lachi Urban District Kohat	5.000	0.450	4.550
622	Sanitation	Pavement of streets at U/C Jehangeri Warana Chokara Mianki Siraj Khel and Karak portion District Karak	20.000	1.799	18.201
623	Sanitation	Dozer tracks at Gudi Khel Siraj Khel and Karak portion District Karak	8.650	0.778	7.872
624	Sanitation	Water supply schemes in Ucs Tora wari, Dwaba Sarozay, Karbogha, Darsamand, Daland Distric Hangu	5.000	0.450	4.550
625	Sanitation	Pavement of streets, k R/Wall and Sewerage Line Dheri Kholey Choonakari UC Kakul Abbottabad	5.000	0.450	4.550
626	Sanitation	PCC road and Sewerage Line near Noor Clinic Kohisar Town Ilyasi Masiid UC Nawanshehr Abbottabad	2.000	0.180	1.820
627	Sanitation	Pavement of Street, R/Wall and Sewerage Line Central, Choti and Bari Sheikh UI Bandi UC Sheikhul Bandi Abbottabad	5.000	0.450	4.550
628	Sanitation	Pavement of streets, R/Wall and Sewerage Line from Bilal Town Chowk to Gara UC Cantt Abbottabad	3.000	0.270	2.730
629	Sanitation	Streets Sewerages Pulis and Walls U/C Baffa, Inayatabad, Hamsherian, Laborkot, Malik Pur, Shaukat, Tanda, Sum, Shinkiar, Dhodial, Sandaysar, Baffa & Inayatabad District Manshera	10.000	0.899	9.101
630	Sanitation	Pavement of Streets and water supply schemes in Bogharmong Jabori Suchan Jabbar Develi Ichrian Battal Chatter & Hilkot, Chillabagh, Nakholi Malookra, Treada Panjool, Berin Patti Sumang, Samball Boot, Bankot & Banda Froz Khan, Berin Darobanda, Barchar Distric Manshera	30.000	2.698	27.302
631	Sanitation	Construction of Street Pavment Ushu U/C Kalam District Swat	0.500	0.045	0.455
632	Sanitation	Construction of Street Pavement Madyan U/C Madyan District Swat	1.500	0.135	1.365
633	Sanitation	Sanitation Works in UC Palak, Berot, Boi, Dalola, Namal, Kukmang, Bakot, Pattan in District Abbottabad	5.000	0.450	4.550
634	Sanitation	Sanitation Works in UCs: Islampur, Saidu Sharif, Kabal, Mingora, Khwazakhela, Kotanai, Shin, Jambil Kokarai District Swat	5.000	0.450	4.550
635	Sanitation	Sanitation works in Ucs jhanda, Pajman, Boko, District Swabi	5.000	0.450	4.550
636	Sanitation	Sanitation works in U/C MCI, 2, 3, 4 and U/C Mehra Prang, Gonda Karkana, Sheikh, Nisatta, Doshera, & Dehrizaidai District Charsadda	3.413	0.307	3.106
637	SNGPL	Installation/Change of Gas Pipe Line in Ucs 09, 10, 11, 12, 13, 14, 15, 16, 18, 19, 26, 27 District Peshawar	20.000	1.799	18.201
638	Social Welfare	Purchasing of sewing Machines for poor people of Ucs Havid, Daud shah, Mitta khel, Bakka khel, Takhti khel, Jani khel, Hindi khel, Mamash khel, Mama khel, Mandew, Barakzai, Nurar and Mamand khel District Bannu	15.000	1.349	13.651
639	Social Welfare	Provision of Sewing machines to deserving persons in ucs Mamand khel, jani khel, mama khel, baka khel, takhti khel, District Bannu	10.000	0.899	9.101

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
640	Sports	Construction of Badminton, Volleyball etc Courts in various places at Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Havatabad District Peshawar	10.000	0.899	9.101
641	Sports	Leveling of Play ground Cholnek Brozgol. District Chitral	0.200	0.018	0.182
642	Sports	Construction of Playground, Sports Equipments, Sports activites/Festival in Ucs Darangal, Kambat, Samarbagh, Saidbhar kalay, Mayar, Miskini, Munda, mian kalay and Khazana Dir Lower	5.000	0.450	4.550
Total:			7000.000	627.178	6372.822

Annex-III

Annual Development Programme 2017-18

List of Schemes ADP No. 857 "170358- Priority Projects in Khyber Pakhtunkhwa"

(Million Rs.)

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
1	DWSS	Water supply and Sanitation works in UCs Mira, Kormang, Ranyal, Kuzkana, Shang, Dandai, Butyal, Shapur, Lilonai, Malak Khel Kotkay, Alpuri, Pirabad, Dherai, Damori, Pirkhana in District Shangla	110.000	9.892	100.108
2	DWSS	Water supply and Sanitation works U/C-31, U/C-32, NC-92 U/C-33, NC-93 U/C-33, NC-94 U/C-33, NC-93 U/C-33, U/C-34, U/C-35 District Peshawar	33.000	2.968	30.032
3	DWSS	Water supply and Sanitation works in Ucs Hazar Khwani 1&2, Bazid Khel, pishtakhara, Sarband, Achni Bala, Sofiad Dheri, Pawaka, Dehbadar District Peshawar	110.000	9.892	100.108
4	DWSS	Construction of Water Supply Schemes in Ucs Khazana, Haryana, Mamo Khatki, Gul Bela, Jugani, Larama, Pajagi, Takht Abad, Kaniza District Peshawar	30.000	2.698	27.302
5	DWSS	Water Supply and Sanitation schemes in UC Budhnai, Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay, wadpaga, District Peshawar	11.644	1.047	10.597
6	DWSS	Water Supply and Sanitation schemes in UC Budhnai, Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay, wadpaga, District Peshawar	14.555	1.309	13.246
7	DWSS	Water Supply and Sanitation schemes in UC Budhnai, Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay, wadpaga, District Peshawar	8.733	0.785	7.948
8	DWSS	Water Supply and Sanitation schemes in UC Budhnai, Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay, wadpaga, District Peshawar	14.555	1.309	13.246
9	DWSS	Water Supply and Sanitation schemes in UC Budhnai, Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay, wadpaga, District Peshawar	11.644	1.047	10.597
10	DWSS	Pavement of street, Sanitation works, pressure pumps, retaining walls, water supply schemes etc in Ucs Dag Ismail Khel, Shah kot, Jalozai, Spinkak, Dag Behsud, Chowki Mamraiz, Pabbi, Thana Sher Gabri, Taru Jabba, Balu, Akbar Pura District Nowshera	190.000	17.087	172.913
11	DWSS	Installation of Pressure pumps / Hand pumps in Union Council, Ziarat Ka Ka Sahib District Nowshera	9.000	0.809	8.191
12	DWSS	Installation of Pressure pumps / Hand pumps in Union Council, Pahari Katti Khel District Nowshera	10.000	0.899	9.101
13	DWSS	Installation of Pressure pumps / Hand pumps in Zarif Khel Aza Khel Payan District Nowshera	3.000	0.270	2.730
14	DWSS	Installation of Pressure pumps / Hand pumps in Union Council, Aza Khel Bala District Nowshera	7.000	0.630	6.370
15	DWSS	Installation of Pressure pumps / Hand pumps in Dagi Jadid Malik Alamzeb District Nowshera	1.000	0.090	0.910
16	DWSS	Water supply and Sanitation Schemes at UC Kabul river, Chowki Town, Naway Killi, Nowshera cantt, Amangarh, Nowshera City District Nowshera	62.000	5.576	56.424
17	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Akora Khattak Distt Nowshera	5.000	0.450	4.550
18	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Adamzai Distt Nowshera	5.000	0.450	4.550
19	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Khairabad Distt Nowshera	5.000	0.450	4.550

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
20	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Kahi Distt Nowshera	10.000	0.899	9.101
21	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Rashakai District Nowshera	15.000	1.349	13.651
22	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in village Kander and Sismandi UC Kabul River District Nowshera	8.000	0.719	7.281
23	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different villages of UC Zara Miana. District Nowshera	15.000	1.349	13.651
24	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different villages of UC Pir Sabaq, District Nowshera	15.000	1.349	13.651
25	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different villages of UC Misri Banda. District Nowshera	10.000	0.899	9.101
26	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Bara Banda District Nowshera	5.000	0.450	4.550
27	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Mughalki District Nowshera	5.000	0.450	4.550
28	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Pir Sabaq District Nowshera	5.000	0.450	4.550
29	DWSS	Street Pavement & Construction of Drains in UCs Mehra Prang, Nisatta, Sheikho, Ghunda kar kanra, Dehrizardar, MC-1, MC-2, MC-3, MC-4 and Doshera. District Charsadda	50.000	4.496	45.504
30	DWSS	Street pavement & drains in Nazo Kallay U/C Dherizardad, Palosa and Nisatta U/C Nisatta, U/C Sheikho District Charsadda	20.000	1.799	18.201
31	DWSS	Sanitation Schemes Construction of Street Pavement in UCs: Rajjar-I, Rajjar-II, Hisara Yasinzai, Utmanzai, Muhammad Narai, Khanmai, Turanzai. Behlola. Dargai. Dosehra District Charsadda	70.000	6.295	63.705
32	DWSS	Water supply and Sanitation works in UC MC-1, MC-2, MC-3(Shabqadar), Haji Zai, Kangra, Panjpao, Rashakai, Hassan Zai, Matta. District Charsadda	110.000	9.892	100.108
33	DWSS	Sanitation Schemes in Ucs Jalala, Takkar, Madday Baba, Pir Sadu, Sher Garh, Hathiyar, Parho, Makori, Lund Khwar	20.000	1.799	18.201
34	DWSS	Water supply and santation works in Ucs Qasmi, Alo, Kohi Barmol, Mian Esa, Shamoza, Babozo, Baizo kharki, Derai District Mardan	15.000	1.349	13.651
35	DWSS	Sanitation in UCs Shah Mansoor, Panjpir, swabi Maneri, Maneri payan, Maneri Bala, Choknoda, Sikandary Bachi, Swabi khas, Saleem khan District Swabi	10.000	0.899	9.101
36	DWSS	S/F of various dia pipe line at Ucs Latamber, Mithakhel, Mianki, Sirai khel and Gudi Khel District Karak	13.000	1.169	11.831
37	DWSS	Solar System for Pressure Pumps at U/C Chokara Jehangeri Warana Mianki and Takht e Nasrati and Karak Tehsil portion Dabli Lawagher District Karak	10.000	0.899	9.101
38	DWSS	WSS Mandroch Kalan + Beerwaley UC Kakul Abbottabad	15.000	1.349	13.651
39	DWSS	Water supply and Sanitation Schemes/WSS in Ucs Ploch, Berote, Bakote, Boi, Nambal, Pattan, Kuckmang District Abbottabad	3.000	0.270	2.730
40	DWSS	Water supply and sanitation schemes in Ucs Jatti Pand, Mankaray, Panian, Kot Najibullah, Bakkar, Syri, Dagrila, Dingi, Pindkamal Khan Dheenda Kalabat Torbella Distric Haripur	100.000	8.993	91.007
41	DWSS	WSS Beer U.C Beer District Haripur	5.000	0.450	4.550

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
42	DWSS	Const: of Open Well U/C Kalingar District Haripur	5.000	0.450	4.550
43	DWSS	Water supply and Sanitation Schemes in UCS Batgram, Ajmira, Koza Banda, Takot, Pishora, Gichbora, Rajdari, Baria, Batamori, Shumli, Tarand. Paimal District Battagram	5.000	0.450	4.550
44	DWSS	Water supply and Sanitation Schemes in Ucs Kania Batkool, Bateela, Rashang, Sakargah, Banna, Jambera, Pashto and Biari, in District Battagram	15.700	1.412	14.288
45	DWSS	Water Supply Scheme in U/Cs, Natwila, Zandani, Saran, Malana, Parwa in District D.I.Khan	30.000	2.698	27.302
46	DWSS	Installation of Pressure Pumps in UCs Slima Sikandar Khel, Bazar Ahmad Khan, Fatima Khel, Sukari, Amandi, City 1, City 2, City 3, Hinjal, Hassani, Laluzai, Nizam Darma Khel, Koti Sadat and S.K Bala in District Bannu	16.000	1.439	14.561
47	DWSS	Installation of pressure pumps in U/C Bakka Khel, District Bannu	6.000	0.540	5.460
48	DWSS	Construction of Water Tanks in UCs Jani Khel Hindi Khel Nurar Havid Bakka Khel Takhti Khel & Mamand Khel, District Bannu	10.000	0.899	9.101
49	DWSS	Installation of Pressure Pumps in Ucs Nar Jafer, Bharat, Ismail Khel, Hojari, Kala Khel, Mandan, Kosar Fateh Khel, Kaki-1, Kaki-2, Khwaiamad Mandan. Kot Qalander and Miran Khel District Bannu	30.000	2.698	27.302
50	DWSS	Water Supply Schemes in Ucs Kot Kashmir, Takhti Khel, Mama Khel, Shak Quli Khan Khel, Baist Khel, Gandhi Khan Khel, Marmandi Azim, Sarai Naurang, Abu Samand Begu Khel, Bakhmal Ahmad Zai, Suliman Khel, Phar Khel District Lakki Marwat	30.000	2.698	27.302
51	DWSS	Water Supply/Pressure Pumps/Hand Pumps/ Water Pipe Lines/ Water Tanks/ Street Pavement in UCs Masha Mansoor, Titter Khel, Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru Khel, Pacca Pezu Ghazni Khel and Taia Zai in District Lakki Marwat	15.000	1.349	13.651
52	DWSS	Construction of PCC Streets Water Tank/Diggi Lying of Pipe line in UCs Lakki I-II, Begu Khel, Ahmad Khel, Isak Khel, Dara Tang, Mash Masti Khani, Aba Khel, Melashap Khel, Landiwah and Samandi, District Lakki Marwat	10.000	0.899	9.101
53	DWSS	Installation HT/LT Wapda Supply of Power in UCs Lakki I-II, Begu Khel, Ahmad Khel, Isak Khel, Dara Tang, Mash Masti Khani, Aba Khel, Melashap Khel, Landiwah and Samandi, District Lakki Marwat	10.000	0.899	9.101
54	DWSS	Water Supply & Sanitation Schemes in UCs Koga, Makhranai, Nawagai, Sarwai, Ghazi Kot, Qasim Khel, Panjtar, Totalai, Changlai, Gurgashto, Kander Katai, Khanpur katai, Amazai, District Buner.	10.000	0.899	9.101
55	DWSS	Water Supply & Sanitation Schemes in UCs Koga, Makhranai, Nawagai, Sarwai, Ghazi Kot, Qasim Khel, Panjtar, Totalai, Changlai, Gurgashto, Kander Katai, Khanpur katai, Amazai, District Buner.	10.000	0.899	9.101
56	DWSS	Improvement of WSS/ Hand pumps/pressure pumps in Ucs Norizi, Rega, Gagra, Shalbandi, dewana baba, batara, pandir, Gulbandi, nawagav, gadezi, malik pur and Sorv District Buner	15.000	1.349	13.651
57	DWSS	Water Supply and sanitation works in Ucs Daggar, Krappa, Goqand, Malakpoor, Pacha kalay, Gadizai, Elai, Tor Warsak, Malk Khel, Aba Khel in district Buner	10.000	0.899	9.101
58	DWSS	Construction of water supply and sanitation schemes in UCs Shawar., Sijbanr., Ronyal., Arkot., Sarbanda., Nazarabad., Gorra., Pir Killay., Sherpalam., Ningolai., Bara Bandai., Kuza Bandai., Kanju., Hazara., Aligrama., Kabal., Sarsinai., Galooch., Kala Killay and adjoining areas. District Swat	120.000	10.792	109.208
59	DWSS	Water supply and Sanitation Schemes/WSS in UCs Dandai, Shang, Maira, Kormang, Ranyal, Malak Khail, Pir Khana, Shahpur, Alpuri, Butval District Shangla	10.000	0.899	9.101
60	DWSS	Const, of drains at Sahan Payen Taralo. District Chitral	0.150	0.013	0.137
61	DWSS	Const, of WSS Dondidari. District Chitral	0.300	0.027	0.273

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
62	DWSS	Extension of WSS Balach District Chitral	0.150	0.013	0.137
63	DWSS	Const, of drains at Besti Arkari District Chitral	0.200	0.018	0.182
64	DWSS	Construction of WSS with Chamber Kagh Rayeen Nishku District Chitral	0.150	0.013	0.137
65	DWSS	Construction of Water Tank Kin LashtBalaKushum (BuzurgRahmatUstad) District Chitral	0.300	0.027	0.273
66	DWSS	Diversion of WSS Kuragh District Chitral	0.200	0.018	0.182
67	DWSS	Lining of Water Channel near Charun Pump District Chitral	0.150	0.013	0.137
68	DWSS	Provision of Water Pump SyedanDehBrep District Chitral	0.500	0.045	0.455
69	DWSS	Replacmeent/repair of Pipe of WSS Mastuj from Jamia Masjid t Prof. Ismail Wali House District Chitral	0.500	0.045	0.455
70	DWSS	WSS Ramanich Zera (C/O Saeed Ahmad, EX-MPA) District Chitral	0.400	0.036	0.364
71	DWSS	Street Pavement Mian Road to Jamat Khana Tek Lasht Booni, District Chitral	0.400	0.036	0.364
72	DWSS	WSS in village Seratai Distt Dir Upper	50.000	4.496	45.504
73	DWSS	Sanitation Schemes in Chamkani Peshawar	1.000	0.090	0.910
74	DWSS	Water Ponds in Tal Guwaldai Sundrai Bela Fazal Khaliq Khwarge Bila Molvi Mahala Shahoor Dir Upper	0.800	0.072	0.728
75	DWSS	construction of water supply schemes in Ucs kotkay, Chapar, Sundal, Bandai, Akhagram, Pashta, Tormang-1, Tormang-2, Shalfalam, Nihag, Wari, Khal, Sultan khel District Dir Upper	31.000	2.788	28.212
76	DWSS	Water Supply and sanitation schemes in Ucs Deri Julagram,Totakan,Agra,Batkhella(ULM) Thana Jadeed(Khas Banda Jatt).Alandan.Malakand Khas	100.000	8.993	91.007
77	DWSS	Drinking Water Supply Schemes in Ucs Pir Khana, Dammari, Shahpur Kuz Khana, Randyal, Dehri, Pirabad, Alpuri, Malak Khel, Leonai.District Shangla.	9.000	0.809	8.191
78	DWSS	Drinking Water Supply Schemes at Jijal, Chawa, Harban, Kamil, District Kohistan	4.000	0.360	3.640
79	DWSS	Water Supply and Sanitation Schemes in UCs: Shah Mansoor, Panjpir, Swabi Maneri, Maneri Payan, Maneeri Bala, Chaknoda, Sikandarv Bachai. Swabi Khas. Saleem Khan of District Swabi	10.000	0.899	9.101
80	DWSS	Two Water Supply Scheme (Bore Machine Work) Abbottabad	0.300	0.027	0.273
81	DWSS	Instalation of pressure pumps in UC Zarki Pirba Khel, District Bannu	5.000	0.450	4.550
82	DWSS	Water supply and Sanitation Schemes Works in UC Takhatabad, Badabher, Pishtakhera, Shahi Bala District Peshawar.	2.000	0.180	1.820
83	DWSS	PCC: Foot path of Mohallah Madni from Molvi Sher Muhammad House to Main Naala U/C Malikpura,District Abbottabad	0.500	0.045	0.455
84	DWSS	01 Hand Pump at Maira C/o Akbar Qureshi U/C Malikpura,District Abbottabad	0.125	0.011	0.114
85	DWSS	01 Hand pump at Mohallah Madni C/o Tanveer Police Wala U/C Malikpura,District Abbottabad	0.125	0.011	0.114
86	DWSS	PCC/Sewerage line/ Repairing work Main road Chitta pul to Mohallah Qzai Malikpura,District Abbottabad	0.300	0.027	0.273
87	DWSS	PCC/Street with Drain Naala from Ishtiaq House to Zubair Yousaf House U/C Central Urban,District Abbottabad	0.020	0.002	0.018
88	DWSS	PCC Steps with Drain Naala from Banaras Hardware wala House to Muhammad Sadiq House (Mohallah Charj) U/C Central Urban.District Abbottabad	0.200	0.018	0.182
89	DWSS	Drain Alongwith PCC street from Abid House to Ejaz House Mohallah Qazi U/C Central Urban,District Abbottabad	0.200	0.018	0.182
90	DWSS	PCC/Drain Naala from Jaed Sethi Shop to I Zohra Cafee U/C Central Urban,District Abbottabad	0.200	0.018	0.182
91	DWSS	PCC/Street/Sewerage line(Naala) from Haji Kalal Khan House to Sardar Hotel Tariq Abbasi Karimpura U/C Central Urban,District Abbottabad	0.200	0.018	0.182

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
92	DWSS	01 Hand Pump UpperKunj Jadeed C/o Saqib U/C Central Urban,District Abbottabad	0.125	0.011	0.114
93	DWSS	01 Hand Pump Muslim Town C/o Zaheer U/C Central Urban,District Abbottabad	0.125	0.011	0.114
94	DWSS	PCC/ Sewerage line Main Bazar Aftab Sweet / Electric Bazar /C/o Sardar Saeed,District Abbottabad	0.250	0.022	0.228
95	DWSS	PCC/Bed Main Nallah Kunj Jadeed C/o Alaf Din U/C Central Urban,District Abbottabad	0.150	0.013	0.137
96	DWSS	PCC/Street Sewerage Widening road Village Dobathar C/o Malik Shafique Awan U/C Jhangi,District Abbottabad	0.500	0.045	0.455
97	DWSS	PCC/Sewerage Bheri Kassi to Lohar Nakka GhoziaMoor (Noor Pattian) C/O Dr.Jehangir U/C Banda Pir Khan,District Abbottabad	0.500	0.045	0.455
98	DWSS	PCC/Serwerage line Haji Sabir Tanoli Main -de-Seri C/O Haji Sabir Tanoli U/C Mirpur,District Abbottabad	0.400	0.036	0.364
99	DWSS	PCC/Sewerage line 5*220ft Maqbool-ur-Rehman House to Abdul Ghafoor House Usman Abad C/O Safdar U/C Mirpur,District Abbottabad	0.150	0.013	0.137
100	DWSS	PCC/Sewerage line 7*300ft Link Road to Riyasat Khan House C/O Shaukat Haroon Khan C/O Safdar U/C Mirpur,District Abbottabad	0.100	0.009	0.091
101	DWSS	PCC/Sewerage line 12*300ft Zahoor Ahmad House to Ali House (Bilal Colonoy) C/O Shaukat Haroon Khan U/C Mirpur,District Abbottabad	0.200	0.018	0.182
102	DWSS	PCC/Serweage line Mian Road to Abid House Village Thai C/O Auranzeb Nazim V/C U/C Dhamtour,District Abbottabad	0.200	0.018	0.182
103	DWSS	PCC/Serweage line Hafiz Sajjad to Mian Road C/O Nasir Khan Jadoon,District Abbottabad	0.100	0.009	0.091
104	DWSS	PCC/Sererage line Muhammad Saeed Querishi to Muhammad Saleem House Mohallah Musa Zai 5*170ft Street 20ft*9" Drain U/C NawanShehr.District Abbottabad	0.200	0.018	0.182
105	DWSS	PCC /Sewerage line Khalid House to Professor Abdul Rashid House 12*100ft C/O Shakeel Mughal U/C NawanSher,District Abbottabad	0.150	0.013	0.137
106	DWSS	PCC/Sewerage line Min Road to Misir Khan House C/O Muhammad Ashfaq U/C Salhad,District Abbottabad	0.100	0.009	0.091
107	DWSS	PCC Street and Sewreage line 450*10ft from main Muree Road to Qasim Khan House U/C Sheikhul Bandi,District Abbottabad	0.400	0.036	0.364
108	DWSS	PCC Street and Sewreage line Banda Dilzak C/O Haji Ghafran U/C Sheikhhul Bandi,District Abbottabad	0.300	0.027	0.273
109	DWSS	PCC Street and Sewerage line form Sardar Sadiq Kurli House to Yaqoob House 300*6ft U/C Kehal,District Abbottabad	0.100	0.009	0.091
110	DWSS	PCC Street and Sewerage Line 280ft*8ft from Raja Mohabbat House to Babu Ghulistan House U/C Kehal,District Abbottabad	0.100	0.009	0.091
111	DWSS	Water supply and Sanitation Schemes Schemes in Ucs 09, 10,11, 12, 13, 14, 15,16,18,19,26,27, 17, UC-18, UC-20, UC-21, UC-22, UC-23, UC-24, C-25, UC-26, 30 and other adjoining areas, District Peshawar	20.000	1.799	18.201
112	DWSS	Boaring of Water Hand Pump at UC Gulkada, Swat	0.350	0.031	0.319
113	DWSS	Sanitation scheme in UC ShahDherai, UC Rang Mohalla, Swat	2.000	0.180	1.820
114	DWSS	Water supply and Sanitation Schemes at Ucs Marwandi, Utmanzai, Mohammad Narai, Behlola, Rajar Chardsadda	14.000	1.259	12.741
115	DWSS	Developmental/Water supply and Sanitation Schemes works in Ucs Khwazakhela, Kotanai, Shin, Janu Chamleli , Shalpin, Fatehpur, Mandan. Madain. Behrain. Kalam District Swat	30.000	2.698	27.302
116	DWSS	Water Sanitation Schemes at Sarmast Kass etc UC Rajdhari District Battagram	20.000	1.799	18.201

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
117	DWSS	PCC/Culverts/Drains in Ucs Jattipind, Mankaray, Panian, Kot Najeeb Ullah, Baka, Syria, Dageela, Dingi, Pind Kamal Khan, Dheenda Khalabat & Turbela District Haripur	7.500	0.674	6.826
118	DWSS	Drinking Water & Sanitation Schemes in Ucs Qambar, Odigram in District Swat .	5.000	0.450	4.550
119	DWSS	Water supply and Sanitation Schemes shemes in Ucs Tangi, Sherpao, Ziam, Katozai, Kangra, Hisara Nehri, Battagram, MC-1 , MC-2, MC-3, Hassanzai, Haji Zai, Dhakki, Bahram Dheri, Harichand, Hisara Yasinzai, Sarki Titara, Maira Umerzai, Rajjar-1, Dargai, Dosehra and Utmanzai District Charsadda	31.500	2.833	28.667
120	DWSS	Water Bores at U/C Hattar, Barkot, rehana, pind jamal khan, muslim abad, jabri and najaf pur District Haripur	16.500	1.484	15.016
121	Electricity	Provision of Electricity LT, HT & Transformers for Qulandai Urban,dir, Chukiyatan,Bibyawar, Drarora, Sawnai,Ganorai, Sundrawal, Barawal Bandai, Darikand, Janbhatti,Shahikot, district Uper Dir	10.000	0.899	9.101
122	Electrification	Eletrification works in UCs Mira, Kormang, Ranyal, Kuzkana, Shang, Dandai, Butyal, Shapur, Lilonai, Malak Khel Kotkay, Alpuri, Pirabad, Dherai, Damori. Pirkhana in District Shangla	10.000	0.899	9.101
123	Electrification	Electrification works/Solarization of Mosques/Repair of T/F's in UC-17, UC-18, UC-20, UC-21, UC-22, UC-23, UC-24, C-25, UC-26 and UC-30. District Peshawar	48.000	3.000	45.000
124	Electrification	Purchase/installation of New Transformers at various places at Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	20.000	1.799	18.201
125	Electrification	Supply & Installation of Power Transformers of different KVA and HT/LT Extensions in UCs of Dag Ismaeel Khel,,Shahkot, Spin Khak, Jalozi, Pabbi, Khansher Garhi, Dag Besuid, Chowki Mumraiz, Taru Jaba Balu District Nowshera	50.000	4.496	45.504
126	Electrification	HT/LT Extension and providing/installation of transformers of different capacity in UC nowshera City, Nawa kelay, Kabul river , Chowki town. Aman garh and Nowshera cantt. District Nowshera	40.000	3.597	36.403
127	Electrification	HT/LT Extension and providing/installation of transformers of different capacity in UC Akora khattak, mera akora, adam zai, shedo, jhangira,khairabad, mandoori, enzari, kahi and nizampur, District Nowshera	50.000	4.496	45.504
128	Electrification	Electrification works/repair of transformer in Ucs Mehra Prang, Nisatta, Sheikho, Ghunda kar kanra, Dehrizardar, MC-1, MC-2, MC-3, MC-4 and Doshera. District Charsadda	50.000	4.496	45.504
129	Electrification	Provision of New Transformers/Electrification Works/Poles and allied equipment in UCs: Rajjar-I, Rajjar-II, Hisara Yasinzai, Utmanzai, Muhammad Narai, Khanmai, Turangzai, Behlola, Dargai, Dosehra District Charsadda	20.000	1.799	18.201
130	Electrification	Electrification Works at District Charsadda UC Turangzai	7.000	0.630	6.370
131	Electrification	electrification works in UCS Dagai, Karogh, Bijli Ghar, Baghdada, Kas Korona, Bagh iram, Baghdada, chamtar, mardan khas District Mardan	16.000	1.439	14.561
132	Electrification	Electrification works in Ucs Jalala, Takkar, Madday Baba, Pir Sadu, Sher Garh, Hathiyar, Parho, Makori, Lund Khwar	20.000	1.799	18.201
133	Electrification	repair of transformers in Ucs Qasmi, Alo, Kohi Barmol, Mian Esa, Shamoza, Baboza, Baizo kharki, Derai District Mardan	2.000	0.180	1.820

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
134	Electrification	Electrification & other repairs works in UCs: Par Hoti, Sikandari, Rural Mardan, Fatima, Babeni, Gujarat, Bakhshali, Katakhat, Kot Dolatzai, Gharyala, Bala Gari, Baghdada, Bijli Ghar, Baghe Aram, Rorya, Manga, Khazana Dhari, Chamtar, Kas Korona, Dagai, Mardan Khas, Mohabat abad District Mardan	50.000	4.496	45.504
135	Electrification	Electrification works in Ucs Par Hoti, Sikandari, Rural Mardan, Fatima, Babeni, Gujrat, Bakhshali, Kata Khat, Kot Dolat Zai, Garyala, Bala Ghori District Mardan	50.000	4.496	45.504
136	Electrification	Rpair of Transformers in Ucs Shah Mansoor, Panjpir, swabi Maneri, Maneri payan, Maneri Bala, Choknoda, Sikandary Bachi, Swabi khas, Saleem khan District Swabi	3.000	0.270	2.730
137	Electrification	Electrification Works in Ucs Marghuz, Zaida, Kunda, Tandkoi, Zarobai, Kalabhat, Garh Munara, Kota, Bamkhel. Pabani District Swabi	100.000	8.993	91.007
138	Electrification	Electrification works in UCS Topi Sharqi Gharbi, Many, Batakara, Gandaf, Gabasni, Gani Chatra, Kabgani, Janda Ba-Maqam Baja, Pabini Ba-Maqam Malak Abad Gadoon District Swabi	30.000	2.698	27.302
139	Electrification	Electrification works in Ucs Mirpur, Sheikh Ul Bandi, Dhamtore, Sheikh Ul Bandi, Cantt, Nawanshehr, Malikpura, Jhangi, Central Urban, Kehal. Kakul	50.000	4.496	45.504
140	Electrification	Installation/additional/50KVA Transformers and LT/HT lines/poles at VCs Marria changi bandi, pind jamal khan, rehbanda, rehana maira, tanda chowa, parala, banda munir khan, gher khan, ali khan, chitri, kamal mohra, rehanaa, darabandan, tanki, shah maqsood maira, sarrai naimat khan, maira said abad, darba musafar shah carker District Haripur	8.745	0.786	7.959
141	Electrification	Repair of Transformer in Bogharmong Jabori Suchan Jabbar Develi Ichrian Battal Chatter & Hilkot, Chillabagh, Nakholi Malookra, Treada Panjool, Berin Patti Sumang, Samball Boot, Bankot & Banda Froz Khan, Berin Darobanda, Barchar District Manshera	30.000	2.698	27.302
142	Electrification	Repair of Damage Transformers in UC 1, UC 2, UC 3, UC 4, UC 5, UC Dera Dehat 1, UC Dera Dehat 2, UC Sherkot, UC Patta Kulachi, UC Lachra. UC Dewala District D.I Khan	10.000	0.899	9.101
143	Electrification	Installation of Transformers, LT Poles, HT poles, LT wire, HT wire in Ucs Muryali, Kotla Saidan, Zandani, Malana, Lunda sharif, Naivela, Paroa. Mahra. Miran District D.I Khan	40.000	3.597	36.403
144	Electrification	Installation of Transformer/Repair of transformers in UCs Musazai Sharif, Chowdwan, Kirri Shamoza, Looni, Hathala and Draban Distrcit D.I Khan	10.000	0.899	9.101
145	Electrification	Electrification works in UCs of Tatta, Dabbara, Gomal, Mulazai, Amakhel, Sarangzana, City-I, City-II, Ranwal, Jattater, Gul Imam, Pai, Gora Baloch. Utar. Wrasspon and Shahalam in Distrcit Tank	10.000	0.899	9.101
146	Electrification	Electrification works in Ucs Tatta, Dabbara, Gomal, Mulazai, Amakhel, Sarangzana, City-I, City-II, Ranwal, Jattater, Gul Imam, Pai, Gora Baloch. Utar. Wrasspon and Shahalam in Distrcit Tank	20.000	1.799	18.201
147	Electrification	Repair of Transformers in UCs Shamshi Khel, Ghoriwala, Jando Khel, Bizen Khel, Aral-I, Aral-II, Aspaoka Waziran and Zardi Pirba Khel District Bannu	3.000	0.270	2.730
148	Electrification	Electrification works in UCs Shamshi Khel, Ghoriwala, Jando Khel, Bizen Khel, Aral-I, Aral-II, Aspaoka Waziran and Zardi Pirba Khel District Bannu	16.000	1.439	14.561
149	Electrification	electricity transformers/HT-LT POOL and ALuminium in Ucs Tall, Qalagy, Kala kaly, Totano Bandai, Dewli, Shah Dehrai, Kuzabakhel, Kota. Parrai. Shamoza. Barikot District Swat	20.000	1.799	18.201

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
150	Electrification	Electrification works/Repair of Trnsformer in Ucs Matta, khairiray, baidaara, darushkhela, Asharay, darmai, Sakhra, Chuprial, Barthana, Gwalari. Beha. District Swat	20.000	1.799	18.201
151	Electrification	Provision of 25 KV Transformer ShagaramBala Qayum Baig Village District Chitral	0.400	0.036	0.364
152	Electrification	Electricity Works in Sheringal District Dir Upper	1.500	0.135	1.365
153	Electrification	Electricity works in Soldam and Durru Sherignal Dir Upper	2.000	0.180	1.820
154	Electrification	Electricity work in Kalkot Dir Upper	1.000	0.090	0.910
155	Electrification	Electrification works in UCs Bandagai, Noora Khel, Shahi Khel, Dushkhali, Khungai, Rabat, Munhai, Balambat, Temargara, Chamn Abad/Arangoro Khwr/Qazi Abad.Mohammad Ameen Khan Koroona/Haii Abad. Bangai Tikas Dir Lower	60.000	5.396	54.604
156	Electrification	Electrification works/repair of transformers in UCs Lajbok, Hayaserai,, Koto/Manjai, Kotkai, Lal Qilla, Baishgram, Zemdara, Gal District Dir lower	50.000	4.496	45.504
157	Electrification	Electrification/Extension works in Ucs Asbanr, Tazagram, Khanpur, kotigram, ouch, chakdara, Badwan, Khadogzai District Dir Lower	100.000	8.993	91.007
158	Electrification	Electrification works/Repair of transformer in Ucs: Badragga, Kot, Koper Heroshah, G.U.Khail, Wartair, Selay Patai, Kharrai, S. Kot Jadeed ,S. Kot ,andajat,S. Kot Khass,Dargai,Mehrdi in District Malakand	30.000	2.698	27.302
159	Electrification	Electrification schemes in UC Koga, Gagra, Narizai, Hamnavar, Elai, Krapa, Toor Warsak, Gokan, Malikkhel, Abakhel, Daggar, Gadizai, Pir Baba. Malik pur. District Buner	7.000	0.630	6.370
160	Electrification	Electrification schemes in Ucs Gulkada, Saidu Sharif, Rahimabad, Gwalera, Biha, Droshkela, Sakra, District Swat	10.000	0.899	9.101
161	Electrification	Electrification Works in UC Jhanda, Pabeni, Swabi, Maneri, Panjpir, Sikandari/ Bachai, Ziada, Yar Hussain, Kalu Khan, Ghulama, Pharmula, Gandaf, Meaini, Kernal Sher, Tandkoi, Koota, District Swabi	8.000	0.719	7.281
162	Electrification	Providing of HT poles & LT poles 8 No, with 5 Spain Back LT at Mohallah Khizar Zai, Mirpur Khurd UC Mirpur, District Abbottabad	0.830	0.075	0.755
163	Electrification	Providing of HT structure 5 Nos & LT structure No & 100 KVA T/F 1 No at Gulfam Town UC mirpur, District Abbottabad	0.960	0.086	0.874
164	Electrification	Electrification work in Tankdoi Feeder Swabi	30.000	2.698	27.302
165	Electrification	Supply & Installation of Power Transformers of different KVA and HT/LT Extensions in Union Council, Ksheshki, Bala, Ksheshki Payan and Gandheri. District Nowshera	30.000	2.698	27.302
166	Electrification	Electrification works in UCs: Batkhela Upper, Middle Batkhela, Lower Batkhela, Khar, Jula Gram, Malakand, Thana, Bandajat, Thana Khass, Thana Jadeed, Dheri Ala Dand, Totakan, Agra, Palai, Dargai Khass, Kot Koper, Pir Khel, S/Kot Jadeed, S/Kot Khass, Warther, Tharki, Hero Shah, Meher Dey, Ghari Usmani Khel, S/Kot Banda Jat, Silay Patai, Badraga. District Malakand	30.000	2.698	27.302
167	Electrification	Electrification work in Ucs Kuz, Abakhel, Bar Abakhel, Totano Bandai, Qalagay, Hazara, Kalakalay, Deolai, Shah Dherai, Tall, Kanju, Bara Bandai, Kota Aboha, Shamozo, Parrai, Barikot, Manyar, Gogdara. Aka Maroof District Swat	30.000	2.698	27.302
168	Electrification	Electrification works in UCs Luqman Banda Tormang Chapar Akhgram Kotkai Daslwar Sandal Nehag Bandai Dir Urban Council Tolandai Sawanai Chakyanan Ganori Sheringal Patrak Gwalday Jabar Tarnatar Palam District Dir Upper	30.000	2.698	27.302

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
169	Electrification	Electrification works in UCs: Kaniza, Daag, Garhi Sherdad, Panam Dheri, Shahi Bala. Mathra, Kafoor Dheri, Chaghar Matti, Khazana, Haryana Payan, Larrama, Pajjagi, Takht Abad, Joggani, Mamoo Khattaki, Gulbela, Nahagi, Pakha Ghulam, Budhni, Wadpaga, Kankola, Lala, Hassan Garhi District Peshawar	165.000	14.838	150.162
170	Electrification	Electrification works in District Tank	10.000	0.899	9.101
171	Electrification	Grant for Press Club Tehsil Lahore & Tehsil Razor, District Swabi	2.420	0.218	2.202
172	Electrification	Electrification works/repair of transformers in Malook Abad, Rangmohallah, Shahdara, Saidu Sharif, Makan Bagh, Amankot, Rahimabad, Banrr & Gulkada in District Swat	4.000	0.360	3.640
173	Electrification	Electrification works in Ucs Dak Ismailkhel, Shahkot, Jaloza, Spinkhak, Dagbesud, Pabbi, Khansher garhi, Chowki Mumraiz, Balu, Akberpura & Taru iabba in District Nowshera	30.000	2.698	27.302
174	Electrification	Electrification shemes in Ucs Tangi, Sherpao, Ziam, Katozai, Kangra, Hisara Nehri, Battagram, MC-1, MC-2, MC-3, Hassanzai, Haji Zai, Dhakki, Bahram Dheri, Harichand, Hisara Yasinzai, Sarki Titara, Maira Umerzai, Rajjar-1, Dargai, Dosehra and Utmanzai District Charsadda	25.500	2.293	23.207
175	Housing	Construction of Retaining Wall at Bigligar (Rahat Ullah) Dir Upper	0.600	0.054	0.546
176	Irrigation	Flood Protection works, Retaining Walls, Culverts in UCs Mira, Kormang, Ranyal, Kuzkana, Shang, Dandai, Butyal, Shapur, Lilonai, Malak Khel Kotkay, Alpuri, Pirabad, Dherai, Damori, Pirkhana in District Shangla	10.000	0.899	9.101
177	Irrigation	Flood Protection works, Retaining Walls, Culverts in Ucs Hazar Hwani 1&2, Bazid Khel, pishtakhara, Sarband, Achni Bala, Sofiad Dheri. Pawaka. Dehbahadar District Peshawar	10.000	0.899	9.101
178	Irrigation	Flood Protection works, Retaining Walls in various places/maqbaras UC Thal(Rural & Urban), Naryab 2	5.000	0.450	4.550
179	Irrigation	Flood Protection works at Maqbara Tall District Hangu	3.000	0.270	2.730
180	Irrigation	Flood protection works/irrigation channel UCs: Darbani, Hernail, Mera Mada Khel, Shengal Dar, Tili Hassan Zai, Garhi Hassan Zai, Judbah, Khwor Mada Khel, Bembal, Dormera, Manjakot, Shatal, Kand Akazai, Barton, Palosa, nasrat khail District Torghar	5.000	0.450	4.550
181	Irrigation	Construction of Irrigation Channel Matittan U/C Kalam District Swat	1.000	0.090	0.910
182	Irrigation	Const, of Flood Protection Bund at Parabek District Chitral	0.150	0.013	0.137
183	Irrigation	Repair of Irrigation Channel Gajal District Chitral	0.200	0.018	0.182
184	Irrigation	Repair of Irrigation Chanel Bayo Murdan District Chitral	0.300	0.027	0.273
185	Irrigation	Repair & Construction of Irrigation Channel Owir Arkari, Hearth Karimabad, Khokashandeh Chitral, Royee Lotkoh District Chitral	4.000	0.360	3.640
186	Irrigation	Removal of malbas of flood damages houses. District Chitral	0.400	0.036	0.364
187	Irrigation	Protection Band Usan Oweer District Chitral	0.300	0.027	0.273
188	Irrigation	Protection Wall GumbatSahth District Chitral	0.200	0.018	0.182
189	Irrigation	Irrigation Pipe MashranDeh Loan District Chitral	0.300	0.027	0.273
190	Irrigation	Repair of Water ChannelMaragram No.1 District Chitral	0.300	0.027	0.273
191	Irrigation	Protection Wall BuzundTorkhow District Chitral	0.300	0.027	0.273
192	Irrigation	Proection Wall Kurkun and Rekshin (UC Yarkhun) District Chitral	0.300	0.027	0.273
193	Irrigation	Protection Wall near Hospital ReshunGole District Chitral	0.400	0.036	0.364
194	Irrigation	Reconstruction of Water Channel Lon GoleTerich (Qayum Village)	0.300	0.027	0.273
195	Irrigation	Irrigation Channel Bang Bala District Chitral	0.300	0.027	0.273
196	Irrigation	Protection Wall Bang Payeen, District Chitral	0.400	0.036	0.364
197	Irrigation	Restoratio of Irrigation Channel Jin Lash No.1, Brep District Chitral	0.350	0.031	0.319
198	Irrigation	Irrigation Channel Shagram Torkhow UC, District Chitral	0.550	0.049	0.501

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
199	Irrigation	Water Channel Uzhnu, (C/O Saeed Ahmad, Ex-MPA) District Chitral	0.350	0.031	0.319
200	Irrigation	Wasum Irrigation Pipe Yarkhun District Chitral	0.400	0.036	0.364
201	Irrigation	Protection Wall Shagram Charantek etc (C/O Moulanan Sher Aziz) Torkhow District Chitral	0.400	0.036	0.364
202	Irrigation	Bumbagh Channel, District Chitral	0.400	0.036	0.364
203	Irrigation	Protection Wall Chuij Mastuj District Chitral	0.400	0.036	0.364
204	Irrigation	Flood Protection walls in Bishoo Patrak Dir Upper	4.000	0.360	3.640
205	Irrigation	Protection walls Javid Mohala Patrak Dir Upper	1.000	0.090	0.910
206	Irrigation	Retaining wall Sahib Islam Banan Khell Patrak Dir Upper	0.300	0.027	0.273
207	Irrigation	Construction/Improv./PCC of Irrigation Channel (Walla) village Sadiq Abad UC Chapper, Wari Dir Upper	0.700	0.063	0.637
208	Irrigation	Construction of irrigation channel in UC Khot Bala Tangotak District Chitral	0.300	0.027	0.273
209	Irrigation	Protection wall in UC Charun District Chitral	0.300	0.027	0.273
210	Irrigation	Construction of Irrigation Channel in UC Bombagh & Kosht District Chitral	1.000	0.090	0.910
211	Janazgah	Construction of Janazgah, in Ucs Qulandi, Urban Dir, Chukiyatank Bibyawar, Darora, Sawnai, Ganorai, Sundrawal, Barawal Bandai, Darikand. Janbhatti & Shahikot District Dir Upper	2.470	0.222	2.248
212	Local Govt.	Construction/repair/Solarization of Mosques, Madrassa and Janazgah in Ucs 09, 10,11, 12, 13, 14, 15,16,18,19,26,27 District Peshawar	20.000	1.799	18.201
213	Local Govt.	Repair/Construction/Solarization of Mosques & Janazgah's in UC-17, UC-18, UC-20, UC-21, UC-22, UC-23, UC-24, C-25, UC-26 and UC-30, District Peshawar	50.000	3.000	47.000
214	Local Govt.	Construction of Pressure Pump at Mohalla Sadiq Abad, UC-22 Abdul Qadeer House.	0.400	0.400	0.000
215	Local Govt.	Street Pavements, Drain, PCC in UC 22, Peshawar	2.000	2.000	0.000
216	Local Govt.	Water supply scheme/repair/Pavement of streets/drainage system UC-31 District Peshawar	15.000	1.349	13.651
217	Local Govt.	Water supply scheme/repair/Pavement of streets/drainage system UC-33 District Peshawar	15.000	1.349	13.651
218	Local Govt.	Street Pavement /drainage system/ water supply scheme in ward I,II,III,IV & V Peshawar Cantt	22.000	1.978	20.022
219	Local Govt.	Repair/Construction of Janaz Gah U/C-31, U/C-32, NC-92 U/C-33, NC-93 U/C-33, NC-94 U/C-33, NC-93 U/C-33, U/C-34, U/C-35 District Peshawar	10.000	0.899	9.101
220	Local Govt.	Construction of Community Hall and beautification works in U/C- 31, U/C-32, NC-92 U/C-33, NC-93 U/C-33, NC-94 U/C-33, NC-93 U/C- 33, U/C-34, U/C-35 District Peshawar	5.000	0.450	4.550
221	Local Govt.	Construction of streets, drain, culverts sidewall etc at UC 38/ UC 36 Peshawar	5.000	0.450	4.550
222	Local Govt.	Construction of streets, drain, culverts sidewall etc at UC 39 District Peshawar	5.000	0.450	4.550
223	Local Govt.	Construction of streets, drain, culverts sidewall etc at Rahat Abad, Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	1.000	0.090	0.910
224	Local Govt.	Construction/repair /Solarization of Janazgah/ Masjids in Ucs Hazar Hwani 1&2, Bazid Khel, pishtakhara, Sarband, Achni Bala, Sofiad Dheri. Pawaka. Dehbahadar District Peshawar	10.000	0.899	9.101
225	Local Govt.	Construction/repair/solarization of Janazgahs and Masajids in Ucs Kafoor Dheri, Mathra, Panam Dheri,Ghari Sherdad, Regi.Chagharmatti. Shahi Bala.Kanizoo.Daag. District Peshawar	25.000	2.248	22.752

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
226	Local Govt.	Solarization of Mosques in Ucs Sorezai Bala, Sorizai Payan, Mera Sorezai Payan, Badaber Maryamzai, Maryamzai, Badaber Hurizai, Mattani, Adezai, Azakhel, Sherker and Urmar Bala. District Peshawar	220.000	19.784	200.216
227	Local Govt.	Pavement of streets, sanitation work, Pressure Pumps, retaining walls, WSS, in UCs Dag Ismail Khel, Shah Kot, Jalozi, Spinkhak, Dag Besud, Chowki Mamraiz, Pabbi, Khan Sher Gahri, Taru Jabba, Balu, Akbar Pura District Nowshera	100.000	8.993	91.007
228	Local Govt.	Impt. / Constn Masjid in Village Sawar Khel District Nowshera	1.000	0.090	0.910
229	Local Govt.	Impt. Of Purfazal Church in Khattak Colony, Badrashi District Nowshera	2.000	0.180	1.820
230	Local Govt.	Construction of Community Center Moh. Essa Khel & Installation of Solar Panel on existing DWS Tube Well, Badrashi District Nowshera	8.000	0.719	7.281
231	Local Govt.	Constn of Hall in Masjid Sreekh Akhunzadgan, Aza Khel Bala District Nowshera	2.000	0.180	1.820
232	Local Govt.	Construction / Improvement Janaz Gah in Village Nadan Baba, Aza Khel Payan District Nowshera	5.000	0.450	4.550
233	Local Govt.	Constn / Impt. of Masjid Ahmad Khel Vill. Manki Sharif District Nowshera	1.000	0.090	0.910
234	Local Govt.	Constn / Impt. of Masjid Bahadar Khel District Nowshera	1.500	0.135	1.365
235	Local Govt.	Constn / Impt of Masjid Saeed Akbar Moh: Gharib Abad, Village Banda Mallahan District Nowshera	1.000	0.090	0.910
236	Local Govt.	Impt. / Constn Masjid Adnan Khan Village Garhi Momin District Nowshera	1.000	0.090	0.910
237	Local Govt.	Impt. / Constn Masjid Madeena, Village Banda Nabi District Nowshera	0.500	0.045	0.455
238	Local Govt.	Impt. / Constn Masjid, Mohallah Akram Abad in Village Pashtoon Garhi District Nowshera	1.000	0.090	0.910
239	Local Govt.	Impt. / Constn of Masjid Mohammad Israr in Village Jabba Daud Zai District Nowshera	1.000	0.090	0.910
240	Local Govt.	Impt. / Constn of Masjid in Village Camp Koroona District Nowshera	1.000	0.090	0.910
241	Local Govt.	Construction / Improvement Janaz Gah at Jabba Daudzai District Nowshera	5.000	0.450	4.550
242	Local Govt.	Beautification work at Hoti Khel Park District Nowshera	1.000	0.090	0.910
243	Local Govt.	Provision of Solar System of Masajids in UC Kabul river , Chowki Town, Naway Killi, Nowshera cantt, Amangarh, Nowshera City District Nowshera	21.000	1.889	19.111
244	Local Govt.	Repair work at Masjid Miangan Behram Khan Khel District Nowshera	0.500	0.045	0.455
245	Local Govt.	Repair work Masjid Parachgan Nowshera city District Nowshera	3.000	0.270	2.730
246	Local Govt.	Repair of masjede Mohallah Gulzar Nawey Killy District Nowshera	1.200	0.108	1.092
247	Local Govt.	Const of community Hall at Nawey Killy Nowshera Kalan District Nowshera	1.000	0.090	0.910
248	Local Govt.	Jamia Masjid Wapda Colony Kabur River, District Nowshera	2.000	0.180	1.820
249	Local Govt.	Const work at Masjide Mera Chattah Khel Mohammad Haji, District Nowshera	1.000	0.090	0.910
250	Local Govt.	Const of community hall at Ali Abad Behram Killy UC Ghandheri, District Nowshera	2.000	0.180	1.820

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251	Local Govt.	Construction of public parks on government land at old slaughter house on bank river mohallah Dhagi khel and Construction of community Hall at Allah Yar Khel UC Nowshera City Distt Nowshera	10.000	0.899	9.101
252	Local Govt.	Funds for construction of Janazgahs in UCs: Maira Akora, Jahangira, Adam Zai, Mandori, Inzari, Khair Abad District Nowshera	20.000	1.799	18.201
253	Local Govt.	Purchase of land for Graveyard for U/C Jahangira, District Nowshera	10.000	0.899	9.101
254	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masaiid in UC Mera Akora Khattak Distt Nowshera	10.000	0.899	9.101
255	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masaiid in UC Jehangira Distt Nowshera	10.000	0.899	9.101
256	Local Govt.	Construction of Mosques/Janazgah in UC MC-1, MC-2, MC-3, Haji Zai, Kangra, Panjpao, Rashakai, Hassan Zai, Matta, District Charsadda	10.000	0.899	9.101
257	Local Govt.	Construction of Masajids/Madrassas in Ucs Machi, Bazar, Rustam, Charguli, Palo Dheri, Sawal Dher, Kati Garhi, Jamal Ghari, Katlang-1, Katlang-2 District Mardan	10.000	0.899	9.101
258	Local Govt.	Solarization of Mosques in UCs Yar Hussain East, Yar Hussain West, Kalu Khan, Adina, Sudher, Ismaila, Yaqoobi, Dobiyan, Sard Cheena Swabi	50.000	4.496	45.504
259	Local Govt.	Construction of Bus Stops (Sheds etc) in U/Cs Shakardara Urban/Rural-I/Rural-II Kohat	5.000	0.450	4.550
260	Local Govt.	Construction of JanazGah at Sanda Fateh Khan District Kohat	1.000	0.090	0.910
261	Local Govt.	Purchase of land for Graveyard and Community Center in UC Sultan Pur District Abbottabad	2.500	0.225	2.275
262	Local Govt.	Const of Community Centres at Ucs North, central, sarai saleh, ali khan, shah magsood, rehana, malakrai District Haripur	14.000	1.259	12.741
263	Local Govt.	Construction and improvement of Eid Gah at Ucs Rehana, ali khan, sarai saleh, mankarai, shah maqsood, north and central District Haripur	11.600	1.043	10.557
264	Local Govt.	Sewerage/PCC works from main street to M.hafeez House, street No.8, Muhallah Noor poor UC 1 District Mansehra	1.000	0.090	0.910
265	Local Govt.	Community Centers in Darbani, Hernail, Mera Mada Khel, Shengal Dar, Tili Hassan Zai, Garhi Hassan Zai, Judbah, Khwor Mada Khel, Bembal, Dorrmera, Manjakot, Shatal, Kand Akazai, Bartoni, Palosa, nasrat khail District Torghar	3.000	0.270	2.730
266	Local Govt.	Construction of Masjid in UCs Seglo, Jalkot, Harban, Boriyar and Goshali Distrcit Kohistan	10.000	0.899	9.101
267	Local Govt.	solar lights in Ucs Baryar, Kuz Jalkot, Bar Jalkot, Dassu, Komila, seo, Rozka, Karang, Thoty, sozeen, harban Distrcit Kohistan	6.000	0.540	5.460
268	Local Govt.	Construction of Janazgah Kotli Imam, Himmat, Shorkot District D.I.Khan	5.000	0.450	4.550
269	Local Govt.	Construction /Rehabilitation/ Repair of Mosques, Madaras, Imam Bargah, Park, MCH Center in Ucs Panyla, Khan Muhammad, Giloti, Band kurai, Larr, Paharpur, Bagwani Shumali, Kotgarh, Kotjai, Bilot Sharif Keri Khaisur in D I Khan	12.000	1.079	10.921
270	Local Govt.	Construction of community centers in Ucs Jani khel, hindi khel, Bakka khel, Hindi khel, nurar, mandew, barakzai and Haved District Bannu	14.400	1.295	13.105
271	Local Govt.	Construction of building for Madrassa Taleem ul Quran Lel Banat at Narmi Khel U/C Bakka Khel, land free available, District Bannu	8.000	0.719	7.281

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
272	Local Govt.	Beautification works in Ucs Mallook Abad, Shah Dara, Saidu Sharif, Aman Kot, Rahim Abad, Banrr Tahir Abad, Gul Kada Panr, Landikas Malkanan. Rang mohallah. in District Swat	20.000	1.799	18.201
273	Local Govt.	Construction of Mosques in Ucs Mallook Abad, Shah Dara, Saidu Sharif, Aman Kot, Rahim Abad, Banrr Tahir Abad, Gul Kada Panr, Landikas Malkanan. Rang mohallah. in District Swat	15.000	1.349	13.651
274	Local Govt.	Beautification works in UCs Khwazakhela, Jano Chamtalai, Shalpin, Chalyar Kotanai, Shin, Charbagh-1, Charbagh-2, Golibagh, Taligram, Kishawra District swat	15.000	1.349	13.651
275	Local Govt.	Construction of Janazgahs/Solarization of Masjids in UCs Barpuran, Aloch, Bengali, Chawga, Ismail Khel, Mosa Khel, Martung, Nasrat Khel, Balool Khel, Chakisar, Buner wall, Opel, Sarkool District Shangla	25.000	2.248	22.752
276	Local Govt.	Establishment of Sewing Centre Madak Lasht District Chitral	0.150	0.013	0.137
277	Local Govt.	Estb, of Sewing Centre Brun Bomboret District Chitral	0.150	0.013	0.137
278	Local Govt.	Const of Pedestrian way for Bezogah District Chitral	0.200	0.018	0.182
279	Local Govt.	Repair of Masjid Dahar Hone District Chitral	0.200	0.018	0.182
280	Local Govt.	Repair Masjid Shahmirandeh Singor District Chitral	0.200	0.018	0.182
281	Local Govt.	Const, Stairs at Markazabad Ariyan District Chitral	0.200	0.018	0.182
282	Local Govt.	Provision of Two Turbines for MHP Hearth District Chitral	0.500	0.045	0.455
283	Local Govt.	Jamia Masjid/Darul-uloomBooniDistrict Chitral	0.600	0.054	0.546
284	Local Govt.	Construction of Jamia Masjid Werkop District Chitral	0.300	0.027	0.273
285	Local Govt.	Reconstruction of Dispensary Uthool Area District Chitral	0.300	0.027	0.273
286	Local Govt.	Repair of Mosque Rahim Abad Booni, District Chitral	0.300	0.027	0.273
287	Local Govt.	Resource Room Press Club Chigral District Chitral	1.000	0.090	0.910
288	Local Govt.	Police Check Post Harchin, Laspur District Chitral	0.200	0.018	0.182
289	Local Govt.	Installation of Solar Lights in Darora, Bibyaware Bazzars Dir Upper	10.000	0.899	9.101
290	Local Govt.	Rehabilitaion/Reconstruction of Janazgah Chamkani Peshawar	1.000	0.090	0.910
291	Local Govt.	Solar Panel for Zahoor Memorial Hospital Pabbi Nowshera	0.400	0.036	0.364
292	Local Govt.	Tameer Madrasa Patrak Serai Bala Payeen Bannat Serai Dir Upper	1.200	0.108	1.092
293	Local Govt.	Tameer Madrasas & Masajids of Babozo Doag Bazar Badar kani Payeen Jankoom Bazar Dir Upper	1.600	0.144	1.456
294	Local Govt.	Construction of Janazgah's/Solarization of Mosque in UCs Kotkay,Chapar, Sundal, Bandaiy, Akhagram, Pashta, Tormang-I.Tormang-II. Shalfalam. Nihag Wari. Khal. Sultan Khel Dir Upper	10.000	0.899	9.101
295	Local Govt.	Construction of Talee-m-ul-Islam Barkalay Khal Madrassa in U/C Barkalay Khal Dir Lower	2.000	0.180	1.820
296	Local Govt.	Land acquisition of Graveyard/ Additional Rooms in Madaris /Masajids in Ucs Darangal, Kambat, Samarbagh, Saidbhar kalay, Mavar. Miskini. Munda. mian kalay and Khazana Dir Lower	10.000	0.899	9.101

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297	Local Govt.	Construction of Janazgah and Boudary wall/Purchase of land for Muqbara at Haji Abad and shehzadi UC koto and UCs Bishgram, Zaimdara and Laibook District Dir Lower	11.000	0.989	10.011
298	Local Govt.	Purchase of land for mosque Seen lasht tehsil and district Chitral	2.000	0.180	1.820
299	Local Govt.	Construction/repair of Madrassa Jamia Lilbanat Aysha (s) village Jinjarit Tehsil Darosh District Chitral	0.500	0.045	0.455
300	Local Govt.	Installation of 02 Nos. Solar Tube-Well at Faisal Town and Ali Rahman Korona opp. Polyte District Karak	20.000	1.799	18.201
301	Local Govt.	Construction of Community hall at main Bazar charsadda, District Charsadda	10.000	0.899	9.101
302	Local Govt.	Construction of Janazgah in UC Urban-2, Urban-3, Urban-4, Urban-5, Urban-6, Bahadar kot, Togh Bala, Bilitang, Shahpur, Nusrat Khel, Muhammad Zai, Jarma, Cantt Board Area, Kharmatoo, Soorgul, Shakardara Urban, Sodhal, Lachi, Khushal Garh, Mandori, Dhoda Sharif District Kohat	2.000	0.180	1.820
303	Local Govt.	Construction & Renovation of Pir Ratan Nath Mandar Peshawar, Jhanda Bazar, District Peshawar	5.000	0.450	4.550
304	Local Govt.	Construction & Renovation of Sant Paul Sarhadi Church, District Mardan	4.000	0.360	3.640
305	Local Govt.	Sport Hall Community Centre Upper Kunj C/o Muhammad Safdar U/C Central Urban, District Abbottabad	1.000	0.090	0.910
306	Local Govt.	Community Centre Hujra Mochi Colonoy Choono Kari C/O Abid Trimizi U/C Kakul, District Abbottabad	0.300	0.027	0.273
307	Local Govt.	Community Center/Sports Hall Dheri Choono Kari C/O Sheraz Abbasi U/C Nawan Sher, District Abbottabad	0.300	0.027	0.273
308	Local Govt.	Pavements of streets / Sanitation Schemes at Tesil Havalian, District Abbottabad.	20.000	1.799	18.201
309	Public Health	Drinking Water Supply Scheme at Karborai B/P Hattan Darra Dir Upper	2.000	0.180	1.820
310	Public Health	Drinking Water Supply Scheme at Bandai (Iran Badshah) Dir Upper	1.500	0.135	1.365
311	Roads	Construction of Roads in UCs Mira, Kormang, Ranyal, Kuzkana, Shang, Dandai, Butyal, Shapur, Lilonai, Malak Khel Kotkay, Alpuri, Pirabad. Dherai. Damori. Pirkhana in District Shangla	150.000	13.489	136.511
312	Roads	Construction/Rehabilitation of Roads UC Mattani Ditriect Peshawar	20.000	1.799	18.201
313	Roads	Construction/Rehabilitation of Roads UC Sherkera Ditriect Peshawar	20.000	1.799	18.201
314	Roads	Rehabilitation/Construction of main road from Thana Badabher Towares Sheikhan (5 KM) Ditriect Peshawar	50.000	4.496	45.504
315	Roads	Construciton/Rehabilitation of road from Nowshera road to Talao Koorona U/C Dherizardad, Charsada (2KM) District Charsadda	20.000	1.799	18.201
316	Roads	Construction/Rehabilitation of road from Mill Pump Nowshera road to sattiabad U/C Mehra Prang Charsadda(2.5KM) District Charsadda	36.000	3.237	32.763
317	Roads	Construction and repair of roads in Rajjar-I, Rajjar-II, Hisaara Yasinzai, Utmanzai, Muhammad Nari, Behlola, Khanmai, Turangzai, Dargai and Dosehra District Charsadda	20.000	1.799	18.201
318	Roads	Improvement & Black Topping of road from Chail to Sultan Master Kali and road in UC Hisar Nari District Charsadda	30.000	2.698	27.302
319	Roads	Reconstruction & Black Topping of road from Hissa to Shah Afzal Kali and Road in UC Mandani District Charsadda	15.000	1.349	13.651
320	Roads	Construction of road from Daki Bazal to Sahib Gul Mahal road, from Sahib Gul Mahal road to Arizi, from redwam to khorabad, Gulfaraz to surghan UC Daki District Charsadda	25.000	2.248	22.752

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321	Roads	Construction of Roads in UC MC-1, MC-2, MC-3, Haji Zai, Kangra, Panipao, Rashakai, Hassan Zai, Matta, District Charsadda	20.000	1.799	18.201
322	Roads	Construction of Bridge of Jatkay UC Toru District Mardan	30.000	2.698	27.302
323	Roads	Construction of road UC Galadheri District Mardan	20.000	1.799	18.201
324	Roads	Construction of road UC Mohabbat Abad District Mardan	20.000	1.799	18.201
325	Roads	Construction of Mohib Banda Kaghan road District Mardan	10.000	0.899	9.101
326	Roads	Construction of Shabgari Baro road District Mardan	30.000	2.698	27.302
327	Roads	Const./BT/PCC roads with road Lining at Union Council Urban-4 District Kohat	10.000	0.899	9.101
328	Roads	Const./BT/PCC roads with road Lining at Union Council Urban-5 District Kohat	10.000	0.899	9.101
329	Roads	Const./BT/PCC roads with road Lining at Union Council Nusrat Khel District Kohat	10.000	0.899	9.101
330	Roads	Const./BT/PCC roads with road Lining at Union Council Urban Uzterzai District Kohat	5.000	0.450	4.550
331	Roads	Blacktop/PCC Roads in U/C Shakardara Urban Kohat	7.000	0.630	6.370
332	Roads	PCC Roads/streets in U/C Sudal. Kohat	7.000	0.630	6.370
333	Roads	PCC/Pavement of streets in Village Boraka U/C Shahpur. Kohat	2.000	0.180	1.820
334	Roads	PCC Roads in Maidani Banda, Shakardara Rural-II Kohat	1.000	0.090	0.910
335	Roads	PCC Roads from Pakka, Rahman Abad Road to Ghuncha Gul Korona. Kohat	2.000	0.180	1.820
336	Roads	PCC Roads and retaining wall in U/C Shakardara Rural-II, Jamal Din Korona, Pakka. Kohat	2.000	0.180	1.820
337	Roads	Construction of PCC roads/BT, Dozar/PCC works, in Ucs Sabirabad, Palosa sar, GMKK, Jandri, Esaq Chuntra, Mera Khel, Gudi Khel, Nari Panoos, Bahadur Khel, Jhatta, Teri, Gurguri District Karak	100.000	8.993	91.007
338	Roads	Installation of Main/Distribution Pipelines of various Diameters at UCs Bahadar Khel, Nari Panoos, Teri, Gurguri, Jandri, Sabirabad Distt Karak District Karak	5.000	0.450	4.550
339	Roads	Construction of Roads, Causeways and Bridges in UCs Naryab 1&2, Zargeray, Dwaba Sarozay, Karbogha, Thal, Thal (Rural & Urban) Darsamand. Daland Distric Hangu	22.000	1.978	20.022
340	Roads	Construction of Roads in U.Cs Banda Pir Khan, Baldheri, Jehangi, Salhad, Pawa, Chamhad, Kotiala, Pind Kargoo Khan, Jarral, Sherwan, Havelian Urban District Abbottabad	45.000	4.047	40.953
341	Roads	Construction of Deesal road Abbottabad	10.000	0.899	9.101
342	Roads	Construction of Dawood Shaheel road Abbottabad	20.000	1.799	18.201
343	Roads	PCC works in UCs: Dehri Rokhala, Ghambeer, Bhattian Rawala, Bhattian Lower, Deesal, Tajwal-II, Bagnotar, Bandi Maira Ghor, Tajwal-I, Chahan to Ghor, Warra to Sunbi, Pakhian to Gastoo, Pangora, Naliyam to Damma, Lassan, Nowshera, Pirkot, Kuthwal, Kala Pani, Malach Naseer, Sehar road, Kanisan, Kalabin, Saba Kas, Bagan, Kundla, Badiar Pasla, Jaswar, Bagan, Keri Saradari, Pamar to Bari, Beeringali, Seer Gharhi, Lora Serg, Phallah, Damma to Lora, Kutli II, Kutli, Taror to Basmeer, Malmolu to Basmer, Tatreela, Nagri	84.000	7.554	76.446
344	Roads	Const: of Link road Ladar Maneh District Haripur	5.000	0.450	4.550
345	Roads	Constt: of Road Ghrang U.S Sarikot District Haripur	2.000	0.180	1.820
346	Roads	Constt: of road Dhari Kotheri U.C Beer District Haripur	3.000	0.270	2.730
347	Roads	Constt: of Road Kalangar District Haripur	2.500	0.225	2.275
348	Roads	Construction/widening of roads in UCs, Ghanol, Shohal, Balakot, Talhata, Matnabi, Satnaja, Yangrai, Talhata, Shohal, District Mansehra	30.000	2.698	27.302

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
349	Roads	Rehabilitaion of roads and bridges in Mansehra: Chillabagh, Nakholi Malookra, Treada Panjool, Berin Patti Sumang, Samball Boot, Bankot & Banda Froz Khan, Berin Darobanda, Barchar, Ichrian Roads & Jacha Bella Jabbar Bridges District Manshera	110.000	9.892	100.108
350	Roads	Construction of roads and bridges in Ucs Shengaldar, Khwar Mada Khel, Tilli Hassan zai, Kand Akzai, Dormera Basi Khel, Manjokot Mada Khel, Bembal Hasanzai, Darbani Akazai, Shatal Basi Khel in District Torghar	100.000	8.993	91.007
351	Roads	Construction of Samodarra Khorr to Dhergi Mandreza road Lower Kohistan	12.000	1.079	10.921
352	Roads	Construction of Bankhad road Lower Kohistan	4.000	0.360	3.640
353	Roads	Construction of Ranoliya road Lower Kohistan	3.000	0.270	2.730
354	Roads	Construction of Semodarra road Lower Kohistan	5.500	0.495	5.005
355	Roads	Construction of Batara Bella road Kohistan	25.000	2.248	22.752
356	Roads	Construction of Bada kot Berabarh road Kohistan	5.000	0.450	4.550
357	Roads	Construction of road Gali Bagh wali and Tausef abad and UC 5 District D.I.khan	10.500	0.944	9.556
358	Roads	Construction of Shingle Road Leftover Portion of Beshpur Road U/C Rega, Distrct Buner.	3.000	0.270	2.730
359	Roads	Extension of Kotobest Road to Anak Kajoora Buner. District Buner.	4.000	0.360	3.640
360	Roads	Construction of Shingle Road Gandaw Dara Shalbandi Buner.	2.000	0.180	1.820
361	Roads	Construction of Roads & bridges/ road cutting in UCs Kota Aboha, Ghailigay, tindodag, odigram, qambar, islampur, kokarai, sangota dangram, manglor, akamaroof bamikhail District Swat	70.000	6.295	63.705
362	Roads	Construction of link road Mati Jan U/C Kalam District Swat	1.000	0.090	0.910
363	Roads	Construction of link road dir Lam U/C Balakot District Swat	1.000	0.090	0.910
364	Roads	Construction of link road Paklai Mian Sheikh Baba U/C Madyan District Swat	1.000	0.090	0.910
365	Roads	PCC link road Bashigram karyal Batiband U/C bushigram District Swat	1.000	0.090	0.910
366	Roads	Construction of link road Mashigai Bacha Derai Yalc District Swat	1.200	0.108	1.092
367	Roads	Construction of link road More Pindi Proper U/C Tirat District Swat	1.000	0.090	0.910
368	Roads	Construction of roads in UCs Khwazakhela, Jano Chamtalai, Shalpin, Chalyar Kotanai, Shin, Charbagh-1, Charbagh-2, Golibagh, Taligram, Kishawra District swat	30.000	2.698	27.302
369	Roads	PCC road /Kacha /Shingle road in UCs Maira, Malak Khail, Pir Khana, Butyal, Dherai District Shangla	10.000	0.899	9.101
370	Roads	Const, of Link Road Dankhanduri No 3, District Chitral	0.300	0.027	0.273
371	Roads	Extension of Link Road at Chamaroti Domon. District Chitral	0.700	0.063	0.637
372	Roads	Const, of Bridge at Phasti Road Prait. District Chitral	0.400	0.036	0.364
373	Roads	Repair of Link Road of Langorbat Bala District Chitral	0.300	0.027	0.273
374	Roads	Repair of Link Road Seen c/o Ghazi District Chitral Anwaruddin	0.200	0.018	0.182
375	Roads	Repair of Bioli Bala Road District Chitral	0.250	0.022	0.228
376	Roads	Repair of Bridge Birzin deh District Chitral	0.200	0.018	0.182
377	Roads	Const, of Link Road Monor District Chitral	0.200	0.018	0.182
378	Roads	Const, of Link Road Dokh Tonik District Chitral	0.400	0.036	0.364
379	Roads	Extension of Parsan Valley Road at Zoom District Chitral	0.800	0.072	0.728
380	Roads	Const. of road from Irgoh to Kandojal District Chitral	10.000	0.899	9.101
381	Roads	Construction of Road IstabonMizhiliMulkhov. District Chitral	0.500	0.045	0.455
382	Roads	Link Road BarumBala (Oweer) District Chitral	0.300	0.027	0.273
383	Roads	Repair of Road MehtarBakanDur. District Chitral	0.300	0.027	0.273
384	Roads	Construction of BozheerBooni Road. District Chitral	0.300	0.027	0.273
385	Roads	Construction of Road SaqoLashtNisurGole. District Chitral	0.300	0.027	0.273
386	Roads	Jeepable Bridge Shunup Road and Jeebale Bridge District Chitral Gazin District Chitral	0.700	0.063	0.637

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
387	Roads	Construction of Link Road Gsht (AfzalAman Village) District Chitral	0.400	0.036	0.364
388	Roads	Repair Saht Road, (Dronu) District Chitral	0.350	0.031	0.319
389	Roads	Construction of Bridge Zayet, District Chitral	0.400	0.036	0.364
390	Roads	Link Road Barum Oweer, Yahya Village, District Chitral	0.350	0.031	0.319
391	Roads	Construction of Road Nisur Rech, District Chitral	0.400	0.036	0.364
392	Roads	Construction of road at Khara Shaltalo Dir Upper	1.000	0.090	0.910
393	Roads	Construction of road / PCC Sonai, Sonai Dara Dir Upper	20.000	1.799	18.201
394	Roads	Construction of road at Tango, (Abdullah) Dir Upper	0.500	0.045	0.455
395	Roads	Construction / Repair of Bridge at Chumra Dir Upper	2.000	0.180	1.820
396	Roads	Construction of road at Zarin Kassai (Ganorai) Dir Upper	1.000	0.090	0.910
397	Roads	Construction of Various links roads at Nasrat Dara Dir Upper	10.000	0.899	9.101
398	Roads	Construction of Road at Bacha Koroona Sugyar, Jan bhatti Dir Upper	1.500	0.135	1.365
399	Roads	Construction of Road at Engaro Patay Tirbat Dir Upper	0.600	0.054	0.546
400	Roads	Construction of PCC Road Bedar Bibywar Dir Upper	0.600	0.054	0.546
401	Roads	Construction of PCC Road to Helipad Dir Dir Upper	1.000	0.090	0.910
402	Roads	Construction of Road / Culvert at Kharawo, Nasrat (Muhammad Haji) Dir Upper	0.600	0.054	0.546
403	Roads	Construction / Repair of Chiragalai Bridge Dir Upper	1.000	0.090	0.910
404	Roads	Construction of road at Kotibasto (Yaqoob Khan) Dir Upper	0.500	0.045	0.455
405	Roads	Construction of road at Maeen Banda (Ganorai) Dir Upper	1.000	0.090	0.910
406	Roads	Construction of Sokai Bridge at Shingara Payeen Dir Upper	10.000	0.899	9.101
407	Roads	Rhabilitation / Repair of Jeepable Suspension Bridge at Qashqaray (Shagai) Dir Upper	1.000	0.090	0.910
408	Roads	Construction of Links Roads at Dodba C/O Wahid Imdad Dir Upper	2.000	0.180	1.820
409	Roads	PCC and Shingle roads in Badran Damalkor Timit Look Falolam Lonter Makrala Dankar Dir Upper	4.100	0.369	3.731
410	Roads	Shingal roads of Panaghar bridge Shot Doag Payeen bridge Panaghar Bagh manri Daramdala area Dir Upper	7.500	0.674	6.826
411	Roads	Construction of Goodar road Dir Upper	3.000	0.270	2.730
412	Roads	Construction of bridges in Batal Kake Mohala Shermir Gishar Shomai Amrit Kasai Dir Upper	11.500	1.034	10.466
413	Roads	Shingal road in U/C Rabbat Dir Lower	10.000	0.899	9.101
414	Roads	PCC/Widening Sarai Bala, Gatto and Naspas in U/C Noorakhel Dir Lower	10.000	0.899	9.101
415	Roads	PCC Shagokas in U/C Bandagai Dir Lower	5.000	0.450	4.550
416	Roads	Construction of Roads in Ucs Darangal, Kambat, Samarbagh, Saidbhar kalay, Mayar, Miskini, Munda, mian kalay and Khazana Dir Lower	100.000	8.993	91.007
417	Roads	Constt/Widening/ PCC roads/culverts/Retaining Walls in UCs Lajbok, Hayaserai,, Koto/Manjai ,Kotkai, Lal Qilla, Baishgram, Zemdara. Gal District Dir lower	85.000	7.644	77.356
418	Roads	Improvement/BT kuz kallay wartair road District Malakand	10.000	0.899	9.101
419	Roads	Construction/BT of Mehandi road district Malakand	3.000	0.270	2.730
420	Roads	Construction of link road in UC Ghazi Burghozi District Chitral	0.500	0.045	0.455
421	Roads	Construction of link road in UC Broze Domoon District Chitral	0.500	0.045	0.455
422	Roads	PCC Works in the UCs: Shah Mansoor, Panjpir, Swabi Maneri, Maneri Payan, Maneeri Bala, Chaknoda, Sikandary Bachai, Swabi Khas. Saleem Khan of District Swabi	5.000	0.450	4.550
423	Roads	PCC Works in UC Palak, Berot, Boi, Dalola, Namal, Kukmang, Bakot, Pattan in District Abbottabad	5.000	0.450	4.550
424	Roads	Construction of Link Road Birmi Gali to Chakar (PCC + Retaining Walls) in UC Nathiagali, District Abbottabad	5.000	0.450	4.550
425	Roads	PCC Link Road Toheedabad Pasala in UC Nathiagali, District Abbottabad	1.000	0.090	0.910

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
426	Roads	Construction of Retaining Walls Link Road Sammuder Katha in UC Nagri Bala, District Abbottabad	1.000	0.090	0.910
427	Roads	PCC Link Road Lothran in UC Nagri Bala, District Abbottabad	1.000	0.090	0.910
428	Roads	Construction of Link Road Sammunder Katha Tarreri Road (Excavator Work + Retaining Walls) in UC Nagri Bala, District Abbottabad	1.500	0.135	1.365
429	Roads	Construction of link Road (Labor Work + PCC) Kassi to Hamdard House & Sardar Anwar House, District Abbottabad	1.000	0.090	0.910
430	Roads	Construction of Link Road Dandi to Gali Bagla Road Bandi Maira in UC Bangotor, District Abbottabad	1.500	0.135	1.365
431	Roads	Construction (Excavator Work) of link Road Kuthwal in UC Kuthwal, District Abbottabad	1.500	0.135	1.365
432	Roads	PCC works in UCs: Islampur, Saidu Sharif, Kabal, Mingora, Khwazakhela, Kotanai, Shin, Jambil Kokarai District Swat	5.000	0.450	4.550
433	Roads	PCC Roads in UC MC-3, Dheri Zardad, Hassan Zai District Charsadda	2.200	0.198	2.002
434	Roads	Construction of Shingle Road Rain Tarada U/C Bagnotar, District Abbottabad	1.000	0.090	0.910
435	Roads	PCC Road 10*400ft Sajikoat Road to Mohallah Ziyarat Nerar Bani C/O Fazal Dad Chairman U/C Baldheri, District Abbottabad	0.200	0.018	0.182
436	Roads	Construction of Link Road in UC Baitgali, District Haripur	0.900	0.081	0.819
437	Roads	Construction of Link Road in UC Kharbara, District Haripur	0.900	0.081	0.819
438	Roads	Construction of Link Road in UC Sirikot, District Haripur	0.900	0.081	0.819
439	Roads	PCC of road at bara bore to butti village bakote UC Bakote, District Abbottabad	2.000	0.180	1.820
440	Roads	Construction of Retaining wall & BT of road from Main Road to village Mirpur Sabz Mosque UC Mirpur, District Abbottabad	5.000	0.450	4.550
441	Roads	PCC road Mohalla Ajram, UC Dangram, Swat	0.400	0.036	0.364
442	Roads	Widening and improvement of green lasht-kherchum road ovir, district chitral	20.000	1.799	18.201
443	Roads	Construction of D.G.Khan Road to Karhi Shamoza, District D.I.Khan	30.000	2.698	27.302
444	Roads	Improvement of Barser Paiza Road Phase-II UC Thakot District Battagram	15.000	1.349	13.651
445	Roads	Improvement Khatta Kalas Batangi, Baja Bach Khola Road UC Shalai District Battagram	10.000	0.899	9.101
446	Roads	Construction of Mill Londian Tarabra batang road U/C Koza Banda District Battagram	3.000	0.270	2.730
447	Roads	Construction/Widening of Barmate road U/C Koza Banda District Battagram	1.000	0.090	0.910
448	Roads	Construction of Nato Sarbanda road U/C Rajdhari District Battagram	0.800	0.072	0.728
449	Roads	Construction of Ajmira Barhao road U/C Ajmira District Battagram	3.000	0.270	2.730
450	Roads	Construction of Amlook Ajmira road U/C Ajmira District Battagram	1.500	0.135	1.365
451	Roads	Construction of Gada to Shongari road U/C Bata Hori District Battagram	4.000	0.360	3.640
452	Roads	Construction of Qalae to Mairi Kaghanoghat road U/C Haymal Sharif District Battagram	7.000	0.630	6.370
453	Roads	Construction of Shahmurad Largam road U/C Haymal Sharif District Battagram	2.000	0.180	1.820
454	Roads	Construction of Qadira road U/C Haymal Sharif District Battagram	2.000	0.180	1.820
455	Roads	Construction/Rehabilitation of roads in Ucs Jattipind, Mankaray, Panian, Kot Najeeb Ullah, Baka, Syria, Dagreeela, Dingi, Pind Kamal Khan. Dheenda Khalabat & Turbela District Haripur.	2.414	0.217	2.197
456	Roads	Land for Girls Secondary School UC Tordher in District Swabi	2.410	0.217	2.193

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
457	Roads	Construction/Shingle/PCC of Roads from U/C BandiSher Khan, barkot, rehana, Pind jamal khan, muslim abad, jabri, and najaf pur District Haripur	36.000	3.237	32.763
458	Sanitation	Construction of Street Drain Culverts Side Wall at U/C-37, U/C-38, U/C-39, U/C-40, U/C-41 U/C-42 District Peshawar	33.000	2.968	30.032
459	Sanitation	Construction of Street Drain Culverts Side Wal at Labor Colonies in Hayatabad District Peshawar	6.000	0.540	5.460
460	Sanitation	Construction of street drain culverts side wall shingling in UCs:Hassan Garhi,Tehkal Payan-I,Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town Palosai Malakandher Hayatabad District Peshawar	7.000	0.630	6.370
461	Sanitation	Sanitation Schemes at UC Urmar Payan Ditriect Peshawar	10.000	0.899	9.101
462	Sanitation	Sanitation Schemes at UC Urmar Bala Ditriect Peshawar	5.000	0.450	4.550
463	Sanitation	Pavement of streets & drainage system in UCs: Urmar Payan, Urmar Bala, Urmar Miana, Mera Kachori, Phandu District Peshawar	80.000	7.194	72.806
464	Sanitation	Sanitation Works at District Charsadda UC Hisara Yaseenzai	12.000	1.079	10.921
465	Sanitation	Sanitation Works at District Charsadda UC Kangra	7.000	0.630	6.370
466	Sanitation	Sanitaion work in UC Sherpao, Ziam, Mirzadher, Abazai, Battagram, Katozai, Kangra, Dolat Pura, Hassan Zai District Charsadda	105.000	9.443	95.557
467	Sanitation	sanitation works in UCs Dagi, Tarakai, Turlandi, Sheikh Jana, Kernal Sher Kalay, Shewa, Asota, Parmoli, Naranji Swabi	150.000	13.489	136.511
468	Sanitation	Sanitation works in UCs Yar Hussain East, Yar Hussain West, Kalu Khan, Adina, Sudher, Ismaila, Yaqoobi, Dobiyan, Sard Cheena Swabi	150.000	13.489	136.511
469	Sanitation	PCC roads/Pavement of streets in UC Surgul District Kohat	7.000	0.630	6.370
470	Sanitation	Construction of PCC Streets at U/C Karak (N/S), Teri & Jata, Meta Khel & Jandri, Sabir Abad and Palosa Sar, Teri Bergai District Karak	30.000	2.698	27.302
471	Sanitation	PCC Tracks at U.Cs Jehangeri, Warana, Chokara Ahmed Abad District Karak	14.000	1.259	12.741
472	Sanitation	Water supply in Ucs Dwaba Sarozay, Karbogha, Daland Distric Hangu	5.000	0.450	4.550
473	Sanitation	R/Wall + Const: of Road for GPS Aspendar UC Kakul Abbottabad	5.000	0.450	4.550
474	Sanitation	R/Wall near H/O Umari s/o Dildear Ahmed Mohallah Khalil Zia Nawanshehr Abbottabad	1.000	0.090	0.910
475	Sanitation	Pavement of Road, R/Wall and Sewerage Line Lambi Dehri UC Sheikh UL Bandi Abbottabad	3.000	0.270	2.730
476	Sanitation	Pavement of Streets Ghawari U.C Kothera District Haripur	2.000	0.180	1.820
477	Sanitation	Const: of Path Kalingar (Moh: Sardar Bahadar) District Haripur	2.000	0.180	1.820
478	Sanitation	Pavement of streets Daramdala area Dir Upper	1.000	0.090	0.910
479	Sanitation	Sanitation scheme in Ucs Tangi, Ziam, Sherpao, Dolatpura, Hassan Zai, Panipao, District Charsadda.	11.000	0.989	10.011
480	Sanitation	Sanitation scheme in Ucs Mahal Terai UC-4, Rahimabad, VC Marozai, UC BaziKhel, District Peshawar	1.500	0.135	1.365
481	Sanitation	Sanitation works in Ucs Maneri, Sra chena, Ismaila, jhnd a,marghoz, kota,District Swabi	0.800	0.072	0.728

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
482	SNGPL	Sui Gas works in Ucs Shabqadar MC-1, Rashakai, Shabqadar MC-2, Shabqadar MC-3, Panjpao, Matta, Haji Zai, Hassan Zai ,Battagram, Kangra, Abazai, Shodag, Dargai, Mera Umerzai, Hisara Yasinzai, Tangi Hisara Nehri Raijar-2 District Charsadda	50.000	4.496	45.504
483	Social Welfare	Sewing Machines & Wheel Chairs in UCs: Kafoor Dheri, Mathra, Panam Dheri, Ghari Sherdad, Regi, Chagharmatti, Shahi Bala. Kanizoo. Daag. District Peshawar	5.000	0.450	4.550
484	Social Welfare	Purchasing of Wheel chairs/cycles/motorcycles for disabled persons of Ucs Bakka khel, jani khel, Havid, takhti khel, nurar, mamand khel, mamash khel and Barakzai District Bannu	2.000	0.180	1.820
485	Social Welfare	Purchasing of Sewing Machines for poor public in UCs Bakka Khel Takhti Khel Jani Khel and Hindi Khel, District Bannu	2.000	0.180	1.820
486	Social welfare	Purchase of Sewing Machines for poor persons in Ucs Norizi, Rega, Gagra, Shalbandi, dewana baba, batara, pandir, Gulbandi, and Sory District Buner	10.000	0.899	9.101
487	Solarization	Solarization schemes in District Tank	10.000	0.899	9.101
488	sports	Purchase land for Play ground at UC Par Hoti District Mardan	50.000	4.496	45.504
489	Sports	Sports festival in UCs of Tatta, Dabbara, Gomal, Mulazai, Amakhel, Sarangzana, City-I, City-II, Ranwal, Jattater, Gul Imam, Pai, Gora Baloch. Utar. Wrasspon and Shahalam in Distrcit Tank	1.000	0.090	0.910
490	Sports	Sports Festivals Dir Lower	3.000	0.270	2.730
491	Sports	Widening and construction of Playground in UC Madaklash 2, District Chitral	0.500	0.045	0.455
Total:			7000.000	628.876	6371.124

Annex-IV
Annual Development Programme 2017-18
List of Schemes ADP No. 858 "170359 - District Development Initiatives"

(Million Rs.)

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
1	Agriculture	Installation of Agriculture Solar Tubewells in Ucs Marghuz,Zaida,Kunda,Tandkoi,Zarobai,Kalabhat,Garh Munara. Kota. Bamkhel.Pabani. District Swabi	100.000	8.993	91.007
2	DWSS	Water supply and Sanitation Schemes/Change of rusted Pipes/Street Pavement in Ucs 09, 10,11, 12, 13, 14. 15.16.18.19.26.27 District Peshawar	110.000	9.892	100.108
3	DWSS	Installation of Hand Pumps in UCs:Hassan Garhi,Tehkal Payan-I,Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town,Palosai, Malakandher, Havatabad District Peshawar	3.190	0.287	2.903
4	DWSS	Water Supply and Sanitation Schemes, Culverts, Side Walls, in UCs Kafoor Dheri, Mathra, Panam Dheri,Ghari Sherdad, Regi,Chagharmatti, Shahi Bala Kanizoo Daag District Peshawar	120.000	10.792	109.208
5	DWSS	Water Supply and Sanitation schemes in UC Budhnai,Pakh ghulam, Gul bela, takhtabad, kankola, nahgai. Jala kelav.wadpaga. Kachori District Peshawar	85.000	7.644	77.356
6	DWSS	Installation of Pressure pumps / Hand pumps in Union Council, Manki Sharif District Nowshera	10.000	0.899	9.101
7	DWSS	Installation of Pressure pumps / Hand pumps in Union Council, Pirpai District Nowshera	10.000	0.899	9.101
8	DWSS	Installation of Pressure pumps / Hand pumps in different mohallas in Aza Khel Pavan,Nowshera	3.000	0.270	2.730
9	DWSS	Installation of Pressure pumps / Hand pumps in Dagi Jadid Haji Farid District Nowshera	1.500	0.135	1.365
10	DWSS	Installation of Pressure pumps / Hand pumps in Dagi Qadim - Khan Gul District Nowshera	1.500	0.135	1.365
11	DWSS	Installation of Pressure pumps / Hand pumps in Union Council, Kurvi District Nowshera	7.000	0.630	6.370
12	DWSS	Construction of drain and pavement of streets in UC Amankot District Nowshera	8.000	0.719	7.281
13	DWSS	Const.of culvert/drain at UC Shamir Garhi District Nowshera	3.000	0.270	2.730
14	DWSS	Const of drain at Gulshan Abad Amangarh District Nowshera	2.000	0.180	1.820
15	DWSS	Const of drain/street pavement at Nawey killey District Nowshera	2.500	0.225	2.275
16	DWSS	Cement concret work drain at Mohallah suigas Nowshera Killan, District Nowshera	5.100	0.459	4.641
17	DWSS	Pavement of street, Construction of drain Culverts, Installation of pressure pumps/hand pumps and pipes in UC Nowshera City Distt Nowshera	10.000	0.899	9.101
18	DWSS	Pavement of street, Construction of drain Culverts, Installation of pressure pumps/hand pumps, pipes and construction of water reservoirs/tank in UC Nawey Killav Distt Nowshera	10.000	0.899	9.101
19	DWSS	Pavement of street, Construction of drain Culverts, Installation of pressure pumps/hand pumps and pipes in UC Amangarh Distt Nowshera	10.000	0.899	9.101

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
20	DWSS	Pavement of street, Construction of drain Culverts, Installation of pressure pumps/hand pumps and pipes in UC Nowshera Cantt Distt Nowshera	10.000	0.899	9.101
21	DWSS	Construction of Water Supply Schemes, Hand Pumps and pressure pumps in Ucs Shaidu, Jahangira, Khair Abad District Nowshera	30.000	2.698	27.302
22	DWSS	Construction of Water Supply Schemes, Hand Pumps and pressure pumps in Ucs Maira Akora Khattak, Akora Khattak and Adam Zai District Nowshera	30.000	2.698	27.302
23	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Shaidu Distt Nowshera	5.000	0.450	4.550
24	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Mandoori Distt Nowshera	5.000	0.450	4.550
25	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Nizampur Distt Nowshera	10.000	0.899	9.101
26	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Bara Banda District Nowshera	12.000	1.079	10.921
27	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Zara Miana. District Nowshera	15.000	1.349	13.651
28	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Pir Sabag District Nowshera	12.000	1.079	10.921
29	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Misri Banda District Nowshera	13.000	1.169	11.831
30	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different villages of UC Mughalki. District Nowshera	15.000	1.349	13.651
31	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different area of CB Risalpur. District Nowshera	10.000	0.899	9.101
32	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Zara Miana. District Nowshera	5.000	0.450	4.550
33	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Misri Banda District Nowshera	5.000	0.450	4.550
34	DWSS	Water supply and sanitation in Rajjar-I, Rajjar-II, Hisaara Yasinzai, Utmanzai, Muhammad Nari, Behlola, Khanmai, Turangzai, Dargai and Dosehra District Charsadda	70.000	6.295	63.705
35	DWSS	Sanitation Schemes in Ucs Jalala, Takkar, Madday Baba, Pir Sadu, Sher Garh, Hathiyan, Parho, Makori, Lund Khwar	10.000	0.899	9.101
36	DWSS	Water supply and santation works in Ucs Qasmi, Alo, Kohi Barmol, Mian Esa, Shamoza, Babozo, Baizo kharki. Derai District Mardan	28.000	2.518	25.482
37	DWSS	Sanitation/Water Supply Scheme in UCs: Bakhshali, Rural Mardan, Fatima, Kata Khat, Babani, Gujrat, Bala Garhi, Kot Daulatzai, Garyala, Par Hoti, Rural Mardan, Fathma, Gujrat, Bakhshali, Kata Khat, Garyala, Bala Garhi, Kat Daulatzai, Babini, Sikandari, Rural Mardan District Mardan	50.000	4.496	45.504

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
38	DWSS	Water & Sanitation Schemes in Ucs Bakhshali, Rural Mardan, Fatima, Kata Khat, Babeni, Gujrat, Bala Ghori, Kot Dolat Zai. Garvala District Mardan	100.000	8.993	91.007
39	DWSS	Installation of Hand pumps in Ucs , swabi Maneri, Maneri payan, Maneri Bala, District Swabi	7.000	0.630	6.370
40	DWSS	Sanitation/PCC works in UC Togh 1, Togh 2, Babri Banda , Badar kot, Bilitang, Khushal Garh, Doda, Gumbut. District Kohat	40.000	3.597	36.403
41	DWSS	Construction of Solar pressure pump at in village Inzar Banda (safdar) Tehsil T/Nasrati District Karak	0.980	0.088	0.892
42	DWSS	Solarization of Pressure Pumps at U.Cs Jehangeri, Warana Ahmed Abad and Mianki District Karak	20.000	1.799	18.201
43	DWSS	Solarization of Pressure Pumps at U.Cs Chokara, Mithakhel, T. Nasrati and Siraj Khel District Karak	15.000	1.349	13.651
44	DWSS	Installation of Pressure Pumps at UCs Warana Ahmed Abad Mitha Khel, Siraj Khel, Chokara Mianki, Takht e Nasrati, Jehangeri Gudi Khel, Latamber District Karak	36.000	3.237	32.763
45	DWSS	S/F of various dia pipe line at UCs Warana Chokara Jehangeri Gudi Khel District Karak	15.000	1.349	13.651
46	DWSS	Street Pavements, Drain, PCC, Causeways in Ucs Thall(Rural & Urban), Naryab-2, Darsamand, Doaba Sarozai, Naryab-1, Tora Wari, Dalan, Karbogha District Hangu	13.000	1.169	11.831
47	DWSS	WSS Band Sinjilian UC Sheikh ul Bandi Abbottabad	22.000	1.978	20.022
48	DWSS	Developmental works/ Hand pumps in Ucs Mirpur, Sheikh Ul Bandi, Dhamtore, Sheikh Ul Bandi, Cantt, Nawanshehr, Malikpura, Jhangi, Central Urban Kehal Kakul	50.000	4.496	45.504
49	DWSS	Water Supply and sanitation schemes in UCs: Dehri Rokhala, Ghambeer, Bhattian Rawala, Bhattian Lower, Deesal, Tajwal-II, Bagnotar, Bandi Maira Ghori, Tajwal-I, Chahan to Ghori, Warra to Sunbi, Pakhian to Gastoo, Pangora, Naliam to Damma, Lassan, Nowshera, Pirkot, Kuthwal, Kala Pani, Malach Naseer, Sehar road, Kanisan, Kalabin, Saba Kas, Bagan, Kundla, Badiar Pasla, Jaswar, Bagan, Keri Saradari, Pamar to Bari, Beeringali, Seer Gharhi, Lora Serg, Phallah, Damma to Lora, Kutli II, Kutli, Taror to Basmeer, Malmolu to Basmer, Tatreela, Nagri Bala, Kholian, Buni Pandi	5.000	0.450	4.550
50	DWSS	Water Supply and sanitation schemes in UCs: Dehri Rokhala, Ghambeer, Bhattian Rawala, Bhattian Lower, Deesal, Tajwal-II, Bagnotar, Bandi Maira Ghori, Tajwal-I, Chahan to Ghori, Warra to Sunbi, Pakhian to Gastoo, Pangora, Naliam to Damma, Lassan, Nowshera, Pirkot, Kuthwal, Kala Pani, Malach Naseer, Sehar road, Kanisan, Kalabin, Saba Kas, Bagan, Kundla, Badiar Pasla, Jaswar, Bagan, Keri Saradari, Pamar to Bari, Beeringali, Seer Gharhi, Lora Serg, Phallah, Damma to Lora, Kutli II, Kutli, Taror to Basmeer, Malmolu to Basmer, Tatreela, Nagri Bala, Kholian, Buni Pandi	50.000	4.496	45.504

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
51	DWSS	Water bore at Ucs bandi sher khan, hattar, barkot, kolia bala, garra, muslim abad, jabri, khanpur, tofkan, najaf pur, shah maqsood, sarai saleh, rehana, ali khan, pandak, darwesh, south, central, north, mankrai, sikandpur, sarai naimat khan and pind hashim khan. District Haripur	101.000	9.083	91.917
52	DWSS	repair and maintance of water supply schemes at U/Cs Rehana, sarai saleh, shah maqsood, pind hashim khan, sarai naimat khan, sikandar pur and ali khan District Haripur	5.670	0.510	5.160
53	DWSS	Improvement of Open well at Sarai Saleh, shah maqsood, rehana District Harpur	1.000	0.090	0.910
54	DWSS	Const: of Boar/WSS at Sarikot U.C Sarikot District Haripur	5.000	0.450	4.550
55	DWSS	Const: of Path Village Jamoo U.C Ghazi District Haripur	3.000	0.270	2.730
56	DWSS	Const: of Path Sarikot U.C Sarikot District Haripur	2.000	0.180	1.820
57	DWSS	Constt; of Boar / WSS Sarikot District Haripur	9.000	0.809	8.191
58	DWSS	Water supply and Sanitation Schemes in UCs of Garhi Habib Ullah, Karnol, Atter Shisha, Jalu, Lissan Thakral, Behali, Parian, Mansehra Deh, city no.01,02 03,04, Sandysar and Data in District Mansehra	10.000	0.899	9.101
59	DWSS	Water supply and Sanitation Schemes/PCC works in UCs of Garhi Habib Ullah, Karnol, Atter Shisha, Jalu, Lissan Thakral, Behali, Parian, Mansehra Deh, city no.01,02 03,04, Sandysar and Data in District Mansehra	27.000	2.428	24.572
60	DWSS	Water supply and Sanitation Schemes/WSS, Streets, Swerages, Pulis, Well, Pumps, Water Tank and walls in Ucs Sum, Behrkund, Hamsherian, Laborkot, Shaukatabad, Tanda, Baffa, Shinkiari, Dhodial, Sandaysyar, Trangri, Sabir Shah, Inayatabad, Malikpur District Mansehra	18.000	1.619	16.381
61	DWSS	Water supply and Sanitation Schemes in UCs: Darbani, Hernail, Mera Mada Khel, Shengal Dar, Tili Hassan Zai, Garhi Hassan Zai, Judbah, Khwor Mada Khel, Bembal, Dorrmera, Manjakot, Shatal, Kand Akazai, Bartoni, Palosa, nasrat khail District Torghar	70.000	6.295	63.705
62	DWSS	Water supply and Sanitation Schemes in Ucs Kania Batkool, Bateela, Rashang, Sakargah, Banna, Jambera, Pashto and Sakargah, Rashang in District Battagram	0.900	0.081	0.819
63	DWSS	Water supply and Sanitation Schemes in UCs Seglo, Jalkot, Harban, Boriyar and Goshali Distrcit Kohistan	10.000	0.899	9.101
64	DWSS	Street Pavement & Drains in UCs 1,2,3,4,5, Dera Dehat-1, Dera Dehat-2, Shorkot, Ratta Kulachi, Laehra and Dewala Distrcit D.I.Khan	100.000	8.993	91.007
65	DWSS	Water Supply and Sanitation Scheme in U/Cs, muryali, kotla saidan, lunda, Nayewila, Zandani, marra, miran, Malana, Parwa in District D.I.Khan	30.000	2.698	27.302
66	DWSS	Instalaltion of Hand Pumps, Pressure Pumps, Motor Pumps, Tubwells, Water Tanks, Pipe Lines, Solar Panels for Home, Streets, Drains in Ucs Panyla, Khan Muhammad, Giloti, Band kurai, Larr, Paharpur, Bagwani Shumali, Kotgarh, Kotjai, Bilot Sharif, Keri Khairpur in D.I.Khan	120.000	10.792	109.208

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
67	DWSS	Drinking Water Supply and sanitation Scheme in UCs of Tatta, Dabbara, Gomal, Mulazai, Amakhel, Sarangzana, City-I, City-II, Ranwal, Jattater, Gul Imam, Pai, Gora Baloch, Utar, Wrasspon and Shahalam in District Tank	10.000	0.899	9.101
68	DWSS	WSS in Ucs Dabara, Ghar Balooch, City-I, City-II, Pai, Ama Khel, Mull zai, Warspon, Tatta, Gomal, Ranwal, Jat Attar, Saranzoona, Gul Imam, Shalam, Uttar in District D I Khan	30.000	2.698	27.302
69	DWSS	Construction of Drain and pavements in UCs Slima Sikandar Khel, Bazar Ahmad Khan, Fatima Khel, Sukari, Amandi, City 1, City 2, City 3, Hinjal, Hassani, Laluzai, Nizam Darma Khel, Koti Sadat and S.K Bala in District Bannu	14.000	1.259	12.741
70	DWSS	Installation of pressure pumps in Ucs Nurar, Jani khel, Mama khel, mamash khel, mamand khel, havid, barakzai, mitha khel, hindi khel, takhti khel, bakka khel, village milagon, bazid khel, kihar khel and mandew District Bannu	24.100	2.167	21.933
71	DWSS	Improvement/Rehabilitation of WSS, Sher Adat Khan U/C Nurar, District Bannu	3.000	0.270	2.730
72	DWSS	Installation of Tube Well in U/C Takhti Khel, District Bannu	3.000	0.270	2.730
73	DWSS	Water Supply Schemes in Ucs Kot Kashmir, Takhti Khel, Mama Khel, Shak Quli Khan Khel, Baist Khel, Gandhi Khan Khel, Marmandi Azim, Sarai Naurang, Abu Samand Begu Khel, Bakhmal Ahmad Zai, Suliman Khel, Phar Khel District Lakki Marwat	30.000	2.698	27.302
74	DWSS	Water Supply/Pressure Pumps/Hand Pumps/ Water Pipe Lines/ Water Tanks/ Street Pavement in UCs Masha Mansoor, Titter Khel, Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru Khel, PaccaPezuGhazni Khel and Taia Zai in District Lakki Marwat	15.000	1.349	13.651
75	DWSS	Water supply and Sanitation Schemes works in Ucs Lakki I-II, Begu Khel, Ahmad Khel, Isak Khel, Dara Tang, Mash Masti Khani, Aba Khel, Melashap Khel, Landiwah and Samandi District Lakki Marwat	20.000	1.799	18.201
76	DWSS	Water Supply & Sanitation Schemes in UCs Koga, Makhranai, Nawagai, Sarwai, Ghazi Kot, Qasim Khel, Panjtar, Totalai, Changlai, Gurgashto, Kander Katai, Khannur katai, Amazai District Buner	10.000	0.899	9.101
77	DWSS	Water Supply & Sanitation Schemes in UCs Koga, Makhranai, Nawagai, Sarwai, Ghazi Kot, Qasim Khel, Panjtar, Totalai, Changlai, Gurgashto, Kander Katai, Khannur katai, Amazai District Buner	10.000	0.899	9.101
78	DWSS	Sanitation scheme in UC Norizi, Rega, Gagra, Shalbandi, dewana baba, batara, pandir, Gulbandi and Sorv Buner District Buner.	20.000	1.799	18.201
79	DWSS	Water Supply and sanitation works/Tube Wells/Drainage system/pavement of streets/Water supply pipe lines GI & HDP, 1(1/2)inch, 1/2 inch, 1 inch, 2 inch, 3 inch in Ucs Mallook Abad, Shah Dara, Saidu Sharif, Aman Kot, Rahim Abad, Banrr Tahir Abad, Gul Kada Panr, Landikas Malkanan, Rang mohallah in District Swat	60.000	5.396	54.604

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
80	DWSS	water supply and Sanitation works/HDPE PIPE and GI pipe in UCs Kota Aboha, Ghailigay, tindodag, odigram, qambar, islampur, kokarai, sangota dangram, manglor, akamaroof bamikhail District Swat	110.000	9.892	100.108
81	DWSS	Water supply and Sanitation Schemes/ drinking water facility (Hand Pumps) etc in UCs Matta, Khariray, Baidara, Darushkhela, Asharay, Darmai, Sakhra, Chuprial, Barthana, Gwalari, Beha District Swat	90.000	8.094	81.906
82	DWSS	Water Supply Scheme Mattittan U/C Kalam District Swat	1.000	0.090	0.910
83	DWSS	Water Supply Scheme in U/C Miadam District Swat	1.500	0.135	1.365
84	DWSS	Water supply and Sanitation Schemes in UCs Khwazakhela, Jano Chamtalai, Shalpin, Chalyar Kotanai, Shin, Charbagh-1, Charbagh-2, Golibagh, Taligram Kishawra District swat	50.000	4.496	45.504
85	DWSS	Water supply and Sanitation Schemes/WSS in UCs Dandai, Maira, Kormang, Ranyal, Malak Khail, Lelonai, Pir Khana, Shahpur, Alpuri, Butyal District Shangla	20.000	1.799	18.201
86	DWSS	Extension of WSS Wardap Gol District Chitral	0.150	0.013	0.137
87	DWSS	Const, of Dug will at Darkhanandeh Masjid District Chitral	0.200	0.018	0.182
88	DWSS	Completion of Dug will at Gumbat Broz. District Chitral	0.200	0.018	0.182
89	DWSS	Repair and Extension of WSS Joghoh. District Chitral	0.200	0.018	0.182
90	DWSS	Cons, of WSS Eidgah Baranis District Chitral	0.300	0.027	0.273
91	DWSS	Repair of WSS Arandu khas, District Chitral	0.200	0.018	0.182
92	DWSS	Pavement of Street at Dangerikandeh District Chitral	0.200	0.018	0.182
93	DWSS	Pavement of Street at Ariyan District Chitral	0.150	0.013	0.137
94	DWSS	Pavement of Street near School and Deh Seen Lasht	0.300	0.027	0.273
95	DWSS	Pavement of Street Shaliden District Chitral	0.150	0.013	0.137
96	DWSS	Pvement of Street Zang Bazar Chitral	0.150	0.013	0.137
97	DWSS	Clearance of liabilities of Additional Class Room at GMS Seen Lasht District Chitral	0.300	0.027	0.273
98	DWSS	Repair of WSS Mirandeh Bioli District Chitral	0.100	0.009	0.091
99	DWSS	Const, of Hand Pump at kalkatak, District Chitral	0.200	0.018	0.182
100	DWSS	Const of Water Tank Gohik District Chitral	0.200	0.018	0.182
101	DWSS	Const of Chek dam Haskalam Zom District Chitral	0.300	0.027	0.273
102	DWSS	Repair of WSS/Construction of Hand Pumps at UC Lotkoh, Shoghor, Ayun, Drosh, Chitral District Chitral	5.000	0.450	4.550
103	DWSS	construction of Water Tank RaghWarimunTerich District Chitral	0.300	0.027	0.273
104	DWSS	Construction of Water Tank PeshalDuriMulkhov District Chitral	0.100	0.009	0.091
105	DWSS	Construction of Water Tank Shonu (Mulkhov) District Chitral	0.100	0.009	0.091
106	DWSS	Construction of Water TankDrasunMulkhov(Tauseefetc)District Chitral	0.300	0.027	0.273
107	DWSS	Repair of WSS Hazrat Abad(Toq) MastujDistrict Chitral	0.300	0.027	0.273
108	DWSS	Provision of Pipe and Water Pump for Tube Well SyedanDehParkusap (Syed Bul Ali Shah etc) District Chitral	0.400	0.036	0.364
109	DWSS	WSS BarumOweer (Ihsan Village) District Chitral	0.300	0.027	0.273
110	DWSS	Wss Source to Bazar Area (BuzurgQabool House) District Chitral	0.400	0.036	0.364

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
111	DWSS	Extention of WSS Shoth Madak to Karpacheni Ghari District Chitral	0.500	0.045	0.455
112	DWSS	Construction of Water Tank (Lalal) Mulkhov District Chitral	0.250	0.022	0.228
113	DWSS	Protectin Wall Lasht Gaz Kushuk District Chitral	0.400	0.036	0.364
114	DWSS	Pavement of Booni Lasht Road near Agri: Resarch Station to Qazi Deh, District Chitral	0.600	0.054	0.546
115	DWSS	Water supply and Sanitation Schemes in Ucs Thall, Kalkot, Barikot, Patrak Sharqi District Dir Upper	20.000	1.799	18.201
116	DWSS	Water Supply Scheme in Doon Bala Sia Sheringal Tingisar Payeen Guma Dand Soldam Sheringal Saeed Doon Sia Sheringal M Zada Rafi Ullah Dir Upper	6.300	0.567	5.733
117	DWSS	Water Supply Scheme Siasan M. Zada Shamsher Dir Upper	1.000	0.090	0.910
118	DWSS	Water ponds Daramdala Dir Upper	1.000	0.090	0.910
119	DWSS	Water Ponds in Bila Boodi Kabala Wala Bila Pashtan Dir Upper	0.600	0.054	0.546
120	DWSS	Water Supply Scheme in U/C Kalkot Dir Upper	1.600	0.144	1.456
121	DWSS	Water supply and Sanitation Schemes Shatai Derra in U/C Balambat Dir Lower	10.000	0.899	9.101
122	DWSS	Water supply and Sanitation Schemes in Ucs Darangal, Kambat, Samarbagh, Saidbhar kalay, Mayar, Miskini, Munda, mian kalay and Khazana Dir Lower	25.000	2.248	22.752
123	DWSS	Water supply and Sanitation Schemes in Ucs Asbanr, Tazagram, Khanpur, kotigram, ouch, chakdara, Badwan. Khadoezai District Dir Lower	22.000	1.978	20.022
124	DWSS	Water supply and sanitation Schemes in UCs:,,Badragga,Kot,Koper,Heroshah,G.U.Khail,Martair, Selay Patai,Kharrai,S. Kot Jadeed ,S. Kot ,andajat,S. Kot Khass Dargai Mehrdi in District Malakand	40.000	3.597	36.403
125	DWSS	Drinking Water Supply Schemes at Isa Model village WSS Ghazi, District Haripur	1.500	0.135	1.365
126	DWSS	Construction of Streets in Various Mohallas of Mohar Kalan in UC Kuthwal, District Abbottabad	0.500	0.045	0.455
127	DWSS	Water Supply Scheme C/O Naseem in UC Namli Maira, District Abbottabad	0.500	0.045	0.455
128	DWSS	Installation of Pressure Pumps in UCs Jani Khel, Takhti Khel, Narmi Khel, Baka Khel District Bannu	20.000	1.799	18.201
129	DWSS	Installation of Pressure Pumps in UCs Jani Khel, Narmi Khel, Baka Khel District Bannu	20.000	1.799	18.201
130	DWSS	Instalation of Hand pumps in Ucs kota,Zarobi,Ghaar, District Swabi	5.000	0.450	4.550
131	DWSS	Instalation of pressure pumps in UC Khan Khan Khel, District Bannu	10.000	0.899	9.101
132	DWSS	Instalation of pressure pumps in UC Bizen Khel, District Bannu	5.000	0.450	4.550
133	DWSS	Water supply and Sanitation Schemes in UC Zaida, Badam Khel, Chaknodah, Jehangira, Shiekh Jan District Swabi	2.000	0.180	1.820
134	DWSS	Construction of R/Wall Near Sadaqat House Mohallah Qazi U/C Maik Pura, District Abbottabad	0.500	0.045	0.455
135	DWSS	02 Hand Pump at Saeed Qasab and Javed Chandio Mohallah Madni U/C Malikpura, District Abbottabad	0.250	0.022	0.228
136	DWSS	02 Hand Pump Sardar Fakhr-e-Alam U/C Malikpura, U/C Malikpura, District Abbottabad	0.250	0.022	0.228
137	DWSS	01 Hand pump at Mohallah Qazi C/o Sultan Qureshi U/C Malikpura, District Abbottabad	0.125	0.011	0.114

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
138	DWSS	PCC/Street Alongwith Drain Naala from master Ashraf House to Hamida Aapa Hoose U/C Central Urban, District Abbottabad	0.200	0.018	0.182
139	DWSS	PCC/Street and Drain Naala upto Aftab Sethi wali Gali Tariq Professor House U/C Central Urban, District Abbottabad	0.300	0.027	0.273
140	DWSS	Retaining Wall from Muhammad Ayub House to in fornt of Sardar Arif House (Muslim Town) U/C Central Urban, District Abbottabad	0.200	0.018	0.182
141	DWSS	Street alongwith Drain Naala from Allahbad House to Anwar Phapa House(Kunj Jadeed) U/C Central Urban, District Abbottabad	0.200	0.018	0.182
142	DWSS	Construction of Floor of Groun alngwith Sewerage line and PCC opposite Qamarzaman Hall C/o Malik Tahir U/C Central Urban, District Abbottabad	0.200	0.018	0.182
143	DWSS	PC/ Sewerage line(Naala) from Kujj Qadeem C/o Muhammad Bashir U/C Central Urban, District Abbottabad	0.200	0.018	0.182
144	DWSS	PC/ Sewerage Pipe Near Masjid Muslim town C/o Sardar Sabir, District Abbottabad	0.300	0.027	0.273
145	DWSS	01 Hand Pump Kunj Jadeed C/o Haji Gulam Akhtar C/o Muhammad Safdar U/C Central Urban, District Abbottabad	0.125	0.011	0.114
146	DWSS	01 Hand Pump Muhallah Ochari Kunj Jadeed C/o Sohail Abbas U/C Central Urban, District Abbottabad	0.125	0.011	0.114
147	DWSS	01 Hand Pump at Kunj Jadeed C/o Sardar Saeed U/C Central Urban, District Abbottabad	0.125	0.011	0.114
148	DWSS	01 Hand Pump Tanchi Chowk C/o Sardar Shah Nawaz U/C Central Urban, District Abbottabad	0.125	0.011	0.114
149	DWSS	01 Hand Pump at Kunj Jadeed C/o Dalair Dill Khan U/C Central Urban, District Abbottabad	0.125	0.011	0.114
150	DWSS	01 Hand Pump Village Rehar U/C Behali District Mansehra. C/o Saleem Khan,	0.200	0.018	0.182
151	DWSS	PCC Road Nakka U/C Boi, District Abbottabad	1.500	0.135	1.365
152	DWSS	PCC/Street/Sewerage line 26x260ft beside the house of Noor Ahmed Banda Sher Khan C/o Haji Yousaf U/C Jhangi, District Abbottabad	0.200	0.018	0.182
153	DWSS	PCC/Street Sewerage line 6x200ft Humayoon house to Waheec Shah House Muhallah Syedan Dobathar C/o Haii Iqbal U/C Jhangi, District Abbottabad	0.150	0.013	0.137
154	DWSS	PCC/Sewerage line Raja Munir House Nari Road C/O Munir U/C Jhangi, District Abbottabad	0.400	0.036	0.364
155	DWSS	PCC Sewerage line 10*120ft Main Road to Niaz House Tanan Dheri C/O Ishitaiq U/C Baldheri, District Abbottabad	0.150	0.013	0.137
156	DWSS	PCC/Sewerage line 7*100ft Link Road to Farman Khan House C/O Shaukat Haroon Khan C/O Safdar U/C Mirpur, District Abbottabad	0.100	0.009	0.091
157	DWSS	PCC/Sewerage line 7*200ft Janzeb Jkhan to Makhan Uncle House C/O Shaukat Haroon Khan U/C Mirpur, District Abbottabad	0.100	0.009	0.091
158	DWSS	PCC/SEWREAGE Masjid to Khan Afsar House Ochar C/O Aurangzeb Nazim V/C U/C Dhamtour, District Abbottabad	0.200	0.018	0.182
159	DWSS	PCC/Sererage line Sheikh Mili Khil Hujra to Malik Liaqat House C/O Nasir Khan Jadoon U/C Dhamtour, District Abbottabad	0.100	0.009	0.091

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
160	DWSS	PCC/Sewreage Line khan Afsar Khan to Dawood Khan House Thanda Chowa, 8*100ft C/O Shakeel Mughal U/C Nawanshehr.District Abbottabad	0.100	0.009	0.091
161	DWSS	PCC/Sewreage line Nazir House Mohallah Muhammd Zai 2*100ft C/O Shakeel Mughal U/C NawanSher.District Abbottabad	0.200	0.018	0.182
162	DWSS	PCC/Sewerage Mian Road to Muhammad Ashfaq House C/O Muhammad Ashfaq U/C Salhad,District Abbottabad	0.200	0.018	0.182
163	DWSS	PCC/Sewerage line Mohallah Ochara to Suzuki Show Room Back Side Street C/O Muhammad Ashfaq U/C Salhad.District Abbottabad	0.100	0.009	0.091
164	DWSS	PCC Street and Sewreage line 300*5ft from Sher Afzal House to Shaheen Mughal Hose U/C Sheikhhul Bandi.District Abbottabad	0.100	0.009	0.091
165	DWSS	PCC Street/Pipe sewerage 85*6 PCC 1ft*65ft from Imran House to Masjid Abu Bakar Siddique U/C Kehal.District Abbottabad	0.100	0.009	0.091
166	DWSS	PCC Street and Sewerage line 600*6ft from Sardar Rasheed House U/Ckehal,District Abbottabad	0.200	0.018	0.182
167	DWSS	PCC Street and Sewerage line Shahnaz Quershi House to Talat House U/Ckehal,District Abbottabad	0.100	0.009	0.091
168	DWSS	Rep of WSS at village Sirgon UC Berote, District Abbottabad	3.000	0.270	2.730
169	DWSS	Tube Wells in UC Dara ul olum, Bajawro, Talash, Bandagai, District Lower Dir	1.500	0.135	1.365
170	DWSS	Pavement of Street/PCC work in UC Zimdara Maidan, District Lower Dir	0.800	0.072	0.728
171	DWSS	Sanitation scheme at UC Gulkada, Swat	1.000	0.090	0.910
172	DWSS	4 Nos of Water Hand Pump at UC Totkai Matta, Swat	1.000	0.090	0.910
173	DWSS	Boaring of Water Hand Pump Islampur, Swat	0.250	0.022	0.228
174	DWSS	Water Tank in Gulgada No. 2,Swat	0.500	0.045	0.455
175	DWSS	Water supply and Sanitation Schemes works in Ucs Khwazakhela, Kotanai, Shin, Janu Chamleli, Shalpin, Fatehpur, Mandan, Madain, Behrain, Kalam District Swat	30.000	2.698	27.302
176	DWSS	Pavement of streets and water supply schemes in Ucs takhti khel and baka khel, District Bannu	10.000	0.899	9.101
177	DWSS	Hand Pump/Rohan Wheel U/C Gajbori District Battagram	2.000	0.180	1.820
178	DWSS	Construction streets/pavements in Landi Shah wazumera U/C Koza Banda District Battagram	1.200	0.108	1.092
179	DWSS	Hand Pump/Open Well U/C Bania District Battagram	2.000	0.180	1.820
180	DWSS	Water supply and Sanitation Schemes in U/C MCI,2,3,4 and U/C Mehra Prang, Gonda Karkana, Sheikho, Nisatta, Doshera, & Dehrizaidai District Charsadda	3.300	0.297	3.003
181	DWSS	Drinking Water Supply & Sanitation Schemes in Ucs Jattipind, Mankaray, Panian, Kot Najeed Ullah, Baka, Syria, Dageela, Dingi, Pind Kamal Khan, Dheenda Khalabat & Turhela District Haripur	7.500	0.674	6.826
182	DWSS	Drinking Water & Sanitation schemes, in Ucs Qulandi, Urban Dir, Chukiyatank Bibyawar, Darora, Sawnai, Ganorai, Sundrawal, Barawal Bandai, Darikand, Janbhatti & Shahikot District Dir Unner	2.470	0.222	2.248
183	DWSS	Provision of 20 nos Hand pumps/ Janbaz colony U/C Datta District Mansehra	1.507	0.136	1.371

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
184	DWSS	Drinking Water & Sanitation Schemes in Ucs New Darband, Sawa Maira, Karorri, Nika Pani, Parrhinna, Bhandi Shungli, Lehsan Nawab, Pulra, Sawan Maira in District Mansehra	3.622	0.326	3.296
185	DWSS	Drinking Water & Sanitation Schemes in Ucs Shakardara Urban, Jarma, Kharmatoo, Dhoda Sharif, Billitang, Togh Bala, Bahadar Kot & Urban No.5, District Kohat	1.397	0.126	1.271
186	DWSS	Drinking Water & sanitation schemes in U/C Mathani Changan, District Swabi	2.410	0.217	2.193
187	DWSS	PCC/street pavement/drains/culverts in Malook Abad, Rangmohallah, Shahdara, Saidu Sharif, Makan Bagh, Amankot, Rahimabad, Banrr & Gulkada District Swat	4.000	0.360	3.640
188	DWSS	Drinking Water Supply & Sanitation Schemes in Malook Abad, Rangmohallah, Shahdara, Saidu Sharif, Makan Bagh, Amankot, Rahimabad, Banrr & Gulkada in District Swat	4.000	0.360	3.640
189	DWSS	Water supply and Sanitation Schemes Schemes in UC Joghani, Haryana, Mashogagar District Peshawar	4.500	0.405	4.095
190	DWSS	Construction of Streets at Bandi Sher khan, Hattar, Barkot, kolia bala, bagra, Khanpur, and tofkian District Haripur	39.600	3.561	36.039
191	DWSS	Construction of Tube well at Jand Maira& Durashkhel U/C BandiSher Khan District Haripur	4.300	0.387	3.913
192	Education	Construction of Rooms in MP Schools in Ucs kotkay, Chapar, Sundal, Bandai, Akhagram, Pashta, Tormang-1, Tormang-2, Shalfalam, Nihag, Wari, Khal, Sultan khel District Dir Upper	10.000	0.899	9.101
193	Electrification	Installation of new transformers in Ucs U/C-31, U/C-32, NC-92 U/C-33, NC-93 U/C-33, NC-94 U/C-33, NC-93 U/C-33. U/C-34. U/C-35. District Peshawar	20.000	1.799	18.201
194	Electrification	Installation of electric meters at Malkandher UC-42 District Peshawar	1.500	0.135	1.365
195	Electrification	Provision of 01 No. 50 KV Transformer at Kabul river canal service road near Rauf Abad (Pehalwanan Pul) Tehkal Pavan Peshawar	0.400	0.036	0.364
196	Electrification	Electrtification works in Ucs Khazana, Haryana, Mamo Khatki, Gul Bela, Jugani, Larama, Pajagi, Takht Abad, Kaniza District Peshawar	30.000	2.698	27.302
197	Electrification	Electrification work/repair of Transformers of various capacities in Ucs Dag Ismail Khel, Shah kot, Jalozei, Spinkak, Dag Behsud, Chowki Mamraiz, Pabbi, Thana Sher Gahri, Taru Jabba, Balu, Akbar Pura District Nowshera	10.000	0.899	9.101
198	Electrification	Supply & Installation of Power Transformers of different KVA and HT/LT Extensions in Union Council, Manki Sharif, Pahari Katti Khel, Ziarat Ka Ka Sahib, Badrashi, Dheri Katti Khel, Pirpai, Aza Khel Payan, Aza Khel Bala, Dagai, Amankot, Mohib Banda, Kurvi and village Misalabad & Shaheed abad, Nowshera District Nowshera	70.000	6.295	63.705
199	Electrification	HT/LT Extension and providing/instalation of transformers of different capacity in UC Rashakai, Bara band a, pir sabaq, Zara mena, Misri banda, mughalki and risalpur cantt. District Nowshera	30.000	2.698	27.302
200	Electrification	Electrification Works at District Charsadda UC Umarzai	12.000	1.079	10.921

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201	Electrification	Electrification Works at District Charsadda UC Meera Umarzai	10.000	0.899	9.101
202	Electrification	Electrification Works at District Charsadda UC Tarnab	10.000	0.899	9.101
203	Electrification	Electrification Works at District Charsadda UC Daulatpura	8.000	0.719	7.281
204	Electrification	Repair of Transformers in UCs: Daki, Behram Dheri, Gandherhia, Hisara Nehri, Mandai, Harichand, Shodag District Charsadda	10.000	0.899	9.101
205	Electrification	Electrification Work in UC Sherpao, Ziam, Mirzadher, Abazai, Battagram, Katozai, Kangra, Dolat Pura, Hassan Zai District Charsadda	45.000	4.047	40.953
206	Electrification	Repair of Transformers in UCs Gujar Garhi, Jehangirabad, Seri Behloal, Koat Joangraho, Pat Baba, Damani Koh. Saro Shah. Narai District Mardan	10.000	0.899	9.101
207	Electrification	Electrification works in UCs: Yar Hussain East, Yar Hussain West, Kalu Khan, Adina, Sudher, Ismaila, Yagoobi. Dobiavan. Sard Cheena District Sawbi	100.000	8.993	91.007
208	Electrification	Electrification works in UCs Topi Sharqi Gharbi, Many, Malak Abad Batakra, Gandaf, Gabasni, Gani Chatra, Kabgani, Janda, Ba-Maqam Baja District Swabi	25.000	2.248	22.752
209	Electrification	Electrification/repair of Transformers, Installation of poles etc in Ucs Shakardara Urban, Shakardara Rural -I, Shakardara Rural - II , Sudal, Mandoori, Sumari District Kohat	40.000	3.597	36.403
210	Electrification	Electrification works in UCs Gunjano Kaly, Khan Bari, Kach, Raisan, Togh Sarai, Muhammad Khwaja, Balvamina. Kahi. Kotki. Darband District Hangu	30.000	2.698	27.302
211	Electrification	Electrification Works in U.Cs Banda Pir Khan, Baldheri, Jehangi, Salhad, Pawa, Chamhad, Kotiala, Pind Kargoo Khan, Jarral, Sherwan, Havelian Urban District Abbottabad	70.000	6.295	63.705
212	Electrification	Installation of Transformers, LT Poles, HT Poles, LT Wires , HT Wires Ucs UC 1, UC 2, UC 3, UC 4, UC 5, UC Dera Dehat 1, UC Dera Dehat 2, UC Sherkot, UC Patta Kulachi, UC Lachra, UC Dewala District D.I.Khan	55.000	4.946	50.054
213	Electrification	Installation of Transformers/LT & HT Poles, Wires etc in Ucs Panyla, Khan Muhammad, Giloti, Band kurai, Larr, Paharpur, Bagwani Shumali, Kotgarh, Kotjai, Bilot Sharif. Keri Khaisur in D I Khan	30.000	2.698	27.302
214	Electrification	Installation of HT/LT line with Transformer in UCs Lakki I-II, Begu Khel, Ahmad Khel, Isak Khel, Dara Tang, Mash Masti Khani, Aba Khel, Melashap Khel, Landiwah and Samandi District Lakki Marwat	10.000	0.899	9.101
215	Electrification	Electrification works in UCs Norizi Rega Gagra, Shalbandi, Dewana Baba, Batara, Pandir Gulbandi and Sorv District Buner.	65.000	5.845	59.155
216	Electrification	Maintenance and repair of transformers in UCs Norizi, Rega, Gagra, Shalbandi, dewana baba, batara, pandir, Gulbandi. and Sorv District Buner	5.000	0.450	4.550
217	Electrification	Electrification works in Ucs Daggar, Krappa, Goqand, Malakpoor, Pacha Kalay, Gadizai, Elai, Tor Warsak, Mili Khel. Aba Khel in District Buner	20.000	1.799	18.201

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
218	Electrification	repair of transformers in Ucs Mallook Abad, Shah Dara, Saidu Sharif, Aman Kot, Rahim Abad, Banrr Tahir Abad, Gul Kada Panr, Landikas Malkanan, Rang mohallah in District Swat	15.000	1.349	13.651
219	Electrification	Electrification works/installation of additional transformers HT/LT extension lineshavar.,Sijbanr.,Ronyal.,Arkot.,Sarbanda, Nazarabad.,Gorra.,Pir Killay.,Sherpalam.,Ningolai.,Bara Bandai,Kuza Bandai, Kanju., Hazara., Aligrama., Kabal., Sarsinai.,Galooch.,Kala Killay and adjoining areas,District Swat	40.000	3.597	36.403
220	Electrification	Electrification works in Ucs Kotkay,Chapar, Sundal, Bandaiy, Akhagram, Pashta, Tormang-I, Tormang-II,Shalfalam.Nihag.Wari.Khal.Sultan Khel Dir Upper	50.000	4.496	45.504
221	Electrification	Repair of Transformers and Extension of Poles in UCs Kotkay, Chapar,Sundal, Bandaiy,Akhagram, Pashta, Tormang-I, Tormang-II,Shalfalam, Nihag, Wari, Khal, Sultan Khel Dir Upper	15.000	1.349	13.651
222	Electrification	Electrification works in Ucs Deri Julagram,Totakan,Agra,Batkhella(ULM) Thana Jadeed(Khas Banda Jatt).Alandan.Malakand Khas	100.000	8.993	91.007
223	Electrification	Electrification schemes in UCs Mashogagar, Surezai, Mathani, Bahadar Kili, Badabher, VC 27, Esa Khel, Topchain, Pajagi, Jogani, Lamma, Kochian, Mathra, Khazana, Hazar Khwani 1&2, Rahimabad, VC Marozai, Bazikhel District Peshawar	18.000	1.619	16.381
224	Electrification	Electrification schemes in Ucs Tofkian, Khanpur, Choi, Khalo (Ghazi) in District Haripur	4.500	0.405	4.095
225	Electrification	Electrification Works in the UCs: Shah Mansoor, Panjpir, Swabi Maneri, Maneri Payan, Maneeri Bala, Chaknoda, Sikandary Bachai, Swabi Khas, Saleem Khan of District Swabi	5.000	0.450	4.550
226	Electrification	Electrification Works in UC Par Hina, Phullra, Darband, Sawan, Lissan Nawab,Mansehra	5.000	0.450	4.550
227	Electrification	Electrification Works in UC Palak, Berot, Boi, Dalola, Namal, Kukmang, Bakot, Pattan in District Abbottabad	5.000	0.450	4.550
228	Electrification	Electrification Works in UCs: Islampur, Saidu Sharif, Kabal, Mingora, Khwazakhela, Kotanai, Shin, Jambil Kokarai District Swat	5.000	0.450	4.550
229	Electrification	Repair of Transformers in UC Urban-2, Urban-3, Urban-4, Urban-5, Urban-6, Bahadar kot, Togh Bala, Bilitang, Shahpur, Nusrat Khel, Muhammad Zai, Jarma, Cantt Board Area, Kharmatoo, Soorgul, Shakardara Urban, Sodhal, Lachi, Khushal Garh, Mandori, Dhoda Sharif, District Kohat	2.000	0.180	1.820
230	Electrification	Electrification Works in UC Pabbi, Rashakai, Pir Sabaq District Nowshera.	2.200	0.198	2.002
231	Electrification	Electrification works in UCs Panjpao, Hassanzai, Battagram, Haji Zai, Kangra, Dulatpura, Katozai, Shabqadar MC, Gandheri, Tangi, Hisara Nehri, Shodag, Shernao Ziam Dhakki District Charsadda	40.000	3.597	36.403

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
232	Electrification	Electrification schemes in UCs Lakki-I, Lakki-II, Dara Tang, Isssak Khel, Mash Masti Khani, Pahar Khel, Landiwa, Samandi, Mama Khel, Shakh Quli Khan ,Nar Abu Samand , Sarai Naurang, Marmandi Azim, Gandhi Khankhel, Kot Kashmir, Takhti Khel, Bakhmal Ahmad Zai, Tajori, Daraka Slaiman Khel, Kheru Khel, Titter Khel, Behram Khel, Ghazni Khel, Tajazai, Masha Mansoor, Abdul Khel , Kaka Khel, Pezu, Begu Khel, Ahmad Khel, Baist Khel, Abba Khel, Mela Shahab Khel,	30.000	2.698	27.302
233	Electrification	Electrification of Various Hamlets in Ucs Marghuz,Zaida,Kunda,Tandkoi,Zarobai,Kalabhat,Garh Munara, Kota, Bamkhel,Pabani,Jhanda,Baja,Topi East,Topi West,Batta Kara,Maini,Gandaf, Gabasni,Gani Chatra,Kabgani,Lahore East,Lahore West,Jalsai,Jalbai,Jhangira,Tor Dheer,Mathani	50.000	4.496	45.504
234	Electrification	Electrification works in Ucs Cantt, Malakpura, Kehal, Shiekhul Bandi, Damtor, Nawan Shehr, Kakool, Mirpur, Salhar, Jhangi, Baldheri, Banda Pir Khan, Kotwal, Dalola, Boi, Kukmang, Patan, Pallak, Nambel,	30.000	2.698	27.302
235	Electrification	Electification works in 5 wards of cantt, District Peshawar	30.000	2.698	27.302
236	Electrification	Electrification works in UCs: Babozao, Shamozaao, Mian Khan/Sangaoo, Katlang-1, Katlang-2, Jamal Garhi, Kate Garhi, Sawal Dher, Charguli, Palo Dheri, Rustam, Bazar, Machai, Babani, Mardan Rural, Fathma, Bakhshali, Gujrat, Kata Khat, Garyala, Bala Garhi, Kot, Daulatzai, Shahbaz Garha, Bagacha Dheri, Garhi Ismaelzai, Garhi	30.000	2.698	27.302
237	Electrification	Electrification Works in Ucs Mayar (Jandool), Munda, Samarbagh, Drangal, Khazana, Shahi Khel Talash, Noora Khel, Talash, Lajbook, Tazagram, Khadakzai, Rehanpur, Morani, Gero, Gall Maiden, Lal Qilla, Zindara, Balambat, Koto, Munjai, Biyarai, Lajbok and Darmal, Hayaserai, Urban Area of Timergara District	30.000	2.698	27.302
238	Electrification	Electrification works in UCs: Shah Mansoor, Panjpir, Swabi Maneri, Maneri Payan, Maneri Bala, Chaknoda, Sikandary, Bachai, Swabi Khas, Saleem Khan, Yar Hussain East, Yar Hussain West, Kalu Khan, Adina, Sudher, Ismaila, Yaqoobi ,Dobiyan, Sard Cheena, Dagai, Taraki, Turlandi, Sheikh Jana, Karnal Sher Kalay, Shewa, Asota, Parmoli, Narangi District Swabi	30.000	2.698	27.302
239	Electrification	Electrification works in the U/C Mayar, Shamatpur, Kander, Gumbat, Gari Ismail zai, Gari Dolat zai, Mohib Banda, Bageecha dheri, Check hoti, Shabaz gari,	20.000	1.799	18.201
240	Electrification	Electrification works in District Lakki Marwat	100.000	8.993	91.007
241	Electrification	Electrification Schemes & Repair of Transformer, in Ucs Qulandi, Urban Dir, Chukiyatank Bibyawar, Darora, Sawnai, Ganorai, Sundrawal, Barawal Bandai, Darikand, Janbhatti & Shahikot District Dir Upper	2.480	0.223	2.257

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
242	Electrification	Electrification works/ repair of transformers/ installation of new transformers etc in Ucs Umerzai, Mera Umerzai, Chidrodog, Torangzai, Sarki Titara, Tarnab, Agra, Hisara Yaszai, Daulatpura & Kangra District Charsadda	3.622	0.326	3.296
243	Electrification	Electrification works in U/C Kas koroona & Bagh Irum District Mardan	3.000	0.270	2.730
244	Electrification	Electrification schemes in Ucs Sheikh Jana, Shawa, Karnal Sher, Jalsai District Swabi.	2.500	0.225	2.275
245	Electrification	Electrification schemes in Ucs Gulkada, Saidu Sharif, Matta Kharerai, Chuprial District Swat	4.000	0.360	3.640
246	Irrigation	Construction of Irrigation (Protection & Diversion Wall) in Ucs Khazana, Haryana, Mamo Khatki, Gul Bela, Jugani, Larama, Pajagi, Takht Abad, Kaniza District Peshawar	20.000	1.799	18.201
247	Irrigation	Construction of Water Bore alongwith generator and other necessary equipments for irrigation purpose at village andaray tarnab road District Charsadda	0.300	0.027	0.273
248	Irrigation	Construction of Protection/Retaining Wall at U/C Sabir Abad Palosa Sar, GMKK and Esaq Chuntra, Meta Khel & Jandri District Karak	9.000	0.809	8.191
249	Irrigation	Construction of Protection Spurse in U/C Utror District Swat	1.000	0.090	0.910
250	Irrigation	Const, of Protection Wall at Tingel Gol District Chitral	0.200	0.018	0.182
251	Irrigation	Const, of F P Bund at Bilphok District Chitral	0.200	0.018	0.182
252	Irrigation	Const of FP Bund at Garam Chashma District Chitral	0.200	0.018	0.182
253	Irrigation	Const, of PCC of irrigation Chanel Sanik bala District Chitral	0.200	0.018	0.182
254	Irrigation	Repair of Irrigation Channel Mizigram	0.300	0.027	0.273
255	Irrigation	Const, of FP Bund Owir Lasht District Chitral	0.200	0.018	0.182
256	Irrigation	Const, of FP Bund at Shali Arkari District Chitral	0.200	0.018	0.182
257	Irrigation	Construction of Flod Protection Bund at Bomborate	1.000	0.090	0.910
258	Irrigation	Protection Wall ChoklanTerich District Chitral	0.300	0.027	0.273
259	Irrigation	Protection Wall PalmatiSahth District Chitral	0.300	0.027	0.273
260	Irrigation	Irrigation Pipe Gohkeer (Mulkhov) District Chitral	0.300	0.027	0.273
261	Irrigation	Bridge over NalaSherQayum House. District Chitral	0.300	0.027	0.273
262	Irrigation	Protection Wall for Power House of WazamNala. District Chitral	0.300	0.027	0.273
263	Irrigation	Repair of Irrigation Channel GolobillZhupu District Chitral	0.300	0.027	0.273
264	Irrigation	Completion of Irrigational Channel KanthYarkhun UC. District Chitral	0.300	0.027	0.273
265	Irrigation	Channelization of Yarkhun Rivr & Protection Wall at Hazrat Abad (Toq Mastui) District Chitral	1.000	0.090	0.910
266	Irrigation	Restoration of Irrigation Channel Ratheni Brep District Chitral	0.350	0.031	0.319
267	Irrigation	Protection Wall Shader Reshun District Chitral	0.300	0.027	0.273
268	Irrigation	Water Channel Nogh Door, Cholan Door (C/O Moulana Sher Aziz Shagram Torkhov District Chitral	0.350	0.031	0.319
269	Irrigation	Chennalization of Cheer Ghocharugh Reshun District Chitral	0.250	0.022	0.228
270	Irrigation	Civil Channel Purghal Charun Owwer, District Chitral	0.300	0.027	0.273
271	Irrigation	Water Channel Patrangz C/O Nazeer Hussain, Yarkhun District Chitral	0.300	0.027	0.273
272	Irrigation	Repair of Irrigaton Channel, Qaziyan Door Tehk Lasht Booni District Chitral	0.600	0.054	0.546

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273	Irrigation	Construction of Irrigation at Koto Nasrat (Kamal) Dir Upper	0.500	0.045	0.455
274	Irrigation	Improv:/Rehab; of Irrigation Channel Serai Patrak Dir Upper	1.000	0.090	0.910
275	Irrigation	Irrigation channels and ponds in UCs Kotkay, Chapar, Sundal, Bandaiy, Akhagram, Pashta, Tormang-I, Tormang-II, Shalfalam, Nihag, Wari,Khal, Sultan Khel Dir Upper	10.000	0.899	9.101
276	Irrigation	Rehabilitation of water channel in UC Youtakh Yarkhoon District Chitral	0.500	0.045	0.455
277	Irrigation	Construction of Irrigation Channel in UC Muldeh Koguzi District Chitral	0.500	0.045	0.455
278	Irrigation	Construction of Irrigation Channel in UC Parwak District Chitral	4.000	0.360	3.640
279	Irrigation	Construction of irrigation channel in village Goledore District Chitral	2.000	0.180	1.820
280	Irrigation	Flood protection wall in UC Zimdara Maidan, District Lower Dir	0.300	0.027	0.273
281	Irrigation	FW works in Chargoshah, UC Kanjo, Swat	1.000	0.090	0.910
282	Irrigation	Consruction of Irrigation channels at UC Tofkian District Haripur	2.500	0.225	2.275
283	Janazgah	Construction of Janazgah in U/Cs Mathara, Daag, Garhi Shordad, Kafoor Dheri, Shahi Bala,, Pajagi; Larama, Kamiza, Jagam, Maryana I+II, Gul Bela, Mamo Khatki, Budhni, Panam Dheri, Chaghur Matti, Wappaga, Kankola & Khazana of District Peshawar	15.000	1.349	13.651
284	Janazgah	Construction/Rehabilitation of Eidgah, janazgah & Mosques in Ucs Masha Mansoor, Titter Khel, Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru khel pacca, Pezu, Ghazni Khel & Tajazai District Lakki Marwat .	0.698	0.063	0.635
285	Local Govt.	Construction of Tubewell & Its distribution system at UC-22 , Peshawar.	7.000	3.586	3.414
286	Local Govt.	Water supply scheme/repair/Pavement of streets/drainage system UC-32 District Peshawar	15.000	1.349	13.651
287	Local Govt.	Water Supply Scheme at N/H 189 in UC-60 District Peshawar	8.000	0.719	7.281
288	Local Govt.	Solar System for Madrassa Darul Quran-Alkareem Khyber Road Peshawar	1.000	0.090	0.910
289	Local Govt.	Installation of Street lights at various placed at Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Havatabad District Peshawar	2.000	0.180	1.820
290	Local Govt.	Construction of streets, drain, culverts sidewall etc at UC 40 District Peshawar	3.000	0.270	2.730
291	Local Govt.	Construction of streets, drain, culverts sidewall , shingling etc at UC 42, UC 36 District Peshawar	4.000	0.360	3.640
292	Local Govt.	Construction of streets, drain, culverts sidewall , at UC Hassan Garhi Peshawar	4.000	0.360	3.640
293	Local Govt.	Installation of Water Cooler at Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	1.000	0.090	0.910
294	Local Govt.	Installation of Hand Pumps at Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	2.000	0.180	1.820

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
295	Local Govt.	Construction/Repair of Shafi Masjid Village Tarkha, District Nowshera	0.300	0.027	0.273
296	Local Govt.	Impt. / Constn Masjid Zubair, Moh: Pir Such District Nowshera	1.000	0.090	0.910
297	Local Govt.	Impt. / Constn Masjid in Village Piran Baitul Gharib District Nowshera	1.000	0.090	0.910
298	Local Govt.	Construction / Improvement Janaz Gah at Spin Kane Kurd District Nowshera	2.500	0.225	2.275
299	local Govt.	Impt. / Constn of Masjid Jan Abad in Village Pirpai District Nowshera	2.000	0.180	1.820
300	local Govt.	Impt. / Constn of Different Masajid in Village Pirpai District Nowshera	4.000	0.360	3.640
301	local Govt.	Impt. / Constn of 4 Nos Masajids in Village Pahari Katti Khel District Nowshera	5.000	0.450	4.550
302	local Govt.	Constn / Impt of Masjid Usman Ghani, in Village Spin Kane Kalan District Nowshera	0.500	0.045	0.455
303	Local Govt.	Constn / Impt of Masjid/Madrassa Fareed, Village Aza Khel Bala District Nowshera	3.000	0.270	2.730
304	Local Govt.	Construction / Improvement Janaz Gah in Village Mian Baba, Aza Khel Payan District Nowshera	5.000	0.450	4.550
305	Local Govt.	Impt. Of 2xMasajid in Khat Killi District Nowshera	6.000	0.540	5.460
306	Local Govt.	Constn / Impt of Masjid in Village Kana Khel District Nowshera	3.000	0.270	2.730
307	Local Govt.	Constn / Impt of Masjid Umar Ayaz in Village Manki District Nowshera	1.000	0.090	0.910
308	Local Govt.	Impt. / Constn Masjid Akhoon Baba in Vill: Bajaur Abad District Nowshera	5.000	0.450	4.550
309	Local Govt.	Construction / Improvement Janaz Gah at Village Kurvi District Nowshera	2.000	0.180	1.820
310	Local Govt.	Impt. / Constn Masjid Iftekhhar in Village Dagi Qadeem District Nowshera	0.500	0.045	0.455
311	Local Govt.	Impt. / Constn Masjid Sohbat Garhi, Dagai Mera District Nowshera	0.500	0.045	0.455
312	Local Govt.	Impt. / Constn Masjid Lal Habib, in Village Dagi Jadeed District Nowshera	0.500	0.045	0.455
313	Local Govt.	Impt. / Constn Masjid Abu Bakar Siddiqe near Janaz Gah, Village Banda Nabi-I District Nowshera	0.500	0.045	0.455
314	Local Govt.	Impt. / Constn Masjid Awanan Banda Nabi District Nowshera	3.000	0.270	2.730
315	Local Govt.	Balance work in Janaz Gah Shahgai at Dagi Jadeed District Nowshera	2.000	0.180	1.820
316	Local Govt.	Impt. / Constn of Masjid Abu Bakar in Village Camp Koroona District Nowshera	0.500	0.045	0.455
317	local Govt.	Beautification work at Shah Hussaini Park & community Hall District Nowshera	4.000	0.360	3.640
318	local Govt.	Beautification work at shalakhel Park District Nowshera	1.000	0.090	0.910
319	Local Govt.	Repair work at mosque at Shah Hussaini District Nowshera	1.000	0.090	0.910
320	Local Govt.	Repair of roof masjide Aqsa at nawey killey District Nowshera	1.000	0.090	0.910
321	Local Govt.	Construction of Janazgah Sheikh Abdul Ghafoor bab Aman Garh District Nowshera	3.000	0.270	2.730
322	Local Govt.	Const of varandah and misc works at Masjide Ali Abad Behram Killey UC Ghandheri District Nowshera	0.700	0.063	0.637
323	Local Govt.	Repair of mosque Dhobian Chowki Town District Nowshera	0.800	0.072	0.728

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
324	Local Govt.	Const work at Masjide Ali Shah Nowshera city District Nowshera	0.500	0.045	0.455
325	Local Govt.	Const work at Jamia Masjid Hoti Khel, District Nowshera	0.800	0.072	0.728
326	Local Govt.	Repair work at masjid roof Zwani Khel Nowshera city, District Nowshera	0.300	0.027	0.273
327	Local Govt.	Const work at Masjide Noor National Colony Kabul river, District Nowshera	1.000	0.090	0.910
328	Local Govt.	Const work at Masjide Bilal Kabul river, District Nowshera	1.200	0.108	1.092
329	Local Govt.	Pavement of street, construction of drains, culverts, installation of pressure pumps/hand pumps, purchase of land for school and provision of solar system for masjids in UC Naway Killay Distt Nowshera	10.000	0.899	9.101
330	Local Govt.	Pavement of street, construction of drains, culverts, installation of pressure pumps/hand pumps, purchase of land for school/graveyard and provision of solar system for masjids in UC Amangarh Distt Nowshera	10.000	0.899	9.101
331	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Adamzai Distt Nowshera	10.000	0.899	9.101
332	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Shaidu Distt Nowshera	10.000	0.899	9.101
333	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Mandoori Distt Nowshera	10.000	0.899	9.101
334	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Kahi Distt Nowshera	10.000	0.899	9.101
335	local Govt.	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in different villages of UC Rashakai District Nowshera	10.000	0.899	9.101
336	Local Govt.	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Zara Miana. District Nowshera	10.000	0.899	9.101
337	Local Govt.	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Pir Sabag District Nowshera	10.000	0.899	9.101
338	Local Govt.	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different area of CB Risalpur UC Risalpur cantt, District Nowshera	10.000	0.899	9.101
339	Local Govt.	Street Pavement along with Drain at Madina colony near Hira School & College, Phalawan Qala, Shabgadar. District Charsadda	1.000	0.090	0.910
340	Local Govt.	Construction of Madaris in UCs: Mayar, Kander, Gari Ismaelzai District Mardan	20.000	1.799	18.201

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
341	Local Govt.	Repair of old bus stop and construction of new bus stop in UCs Gujar Garhi, Jehangirabad, Seri Behloal, Koat Joangraho, Pat Baba, Damani Koh, Saro Shah, <u>Narai District Mardan</u>	5.000	0.450	4.550
342	Local Govt.	Installation of Electric Water Coolers for Masjids and Madrassas in Ucs Machi, Bazar, Rustam, Charguli, Palo Dheri, Sawal Dher, Kati Garhi, Jamal Ghari, Katlang-1, <u>Katlang-2 District Mardan</u>	4.000	0.360	3.640
343	Local Govt.	Construction of Community Centers in Ucs Machi, Bazar, Rustam, Charguli, Palo Dheri, Sawal Dher, Kati Garhi, Jamal Ghari, Katlang-1, Katlang-2 District <u>Mardan</u>	2.000	0.180	1.820
344	Local Govt.	Solarization of Mosques in UCs: Dagi, Tarakai, Turlandi, Sheikh Jana, Karnal Sher Kalay, Shewa, Asota, <u>Parmoli. Naranii District Sawabi</u>	100.000	8.993	91.007
345	Local Govt.	Solarization of Mosques in UCs Yar Hussain East, Yar Hussain West, Kalu Khan, Adina, Sudher, Ismaila, <u>Yagoobi. Dobiavan. Sard Cheena District Sawabi</u>	100.000	8.993	91.007
346	Local Govt.	Purchase of sewing machines for females in Ucs Shakardara Urban, Shakardara Rural -I, Shakardara <u>Rural - II, Sudal. Mandoori. Sumari District Kohat</u>	3.000	0.270	2.730
347	Local Govt.	Construction /establishment of community centers in Ucs Shakardara Urban, Shakardara Rural -I, Shakardara Rural - II , Sudal, Mandoori, Sumari District Kohat	5.000	0.450	4.550
348	Local Govt.	Construction /Rehabilitation of Mosques/Madarassas in Ucs Shakardara Urban, Shakardara Rural -I, Shakardara Rural - II , Sudal, Mandoori, Sumari District <u>Kohat</u>	7.500	0.674	6.826
349	Local Govt.	Construction of JanazGah at village Gul Sha Khel, UC Mandoori District Kohat	1.000	0.090	0.910
350	Local Govt.	4-core cable at U/C Central, North, pandak , ali khan, sarai saleh, mankarai, sha maqsood, south, darwesh, sikandar pur and rehana District <u>Haripur</u>	17.000	1.529	15.471
351	Local Govt.	Improvement of Darbar at Ucs Shah maqsood, sarai saleh, sarai naimat khan, darwesh, central and pind <u>hashim khan District Haripur</u>	5.100	0.459	4.641
352	Local Govt.	Dozzer Works in UCs of Sirikot, Kotera, N/Amazai, Ladarmangh, Ghazi, Beer, Qazi pur, Klinger, Khair Bara <u>District Haripur</u>	20.000	1.799	18.201
353	Local Govt.	Construction of Janazagah in Bogharmong Jabori Suchan Jabbar Develi Ichrian BattalChatter & Hilkot,Chillabagh, Nakholi Malookra, Treada Panjool, Berin Patti Sumang, Samball Boot, Bankot & Banda Froz Khan, Berin Darobanda, Barchar District <u>Manchera</u>	20.000	1.799	18.201
354	Local Govt.	Construction and Earth filling of Eid Gah DI Khan	5.000	0.450	4.550
355	Local Govt.	Construction of Shingel Roads, PCC works, Streets Pavement, Soling Streets, in UCs Kurai, Chahkan, Zandani, Yarrik, Mandhra, Dhap Shumali, Laar, Hissam, <u>Kech and Band Kurai District D I Khan</u>	100.000	8.993	91.007
356	Local Govt.	Construction/Rehabilitaion/Renovation of Community center at Sirki Khel	3.000	0.270	2.730
357	Local Govt.	Construction of Janagah in UC Shamshi Khel District Bannu	1.000	0.090	0.910

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
358	Local Govt.	Construction of community centers in Ucs Takhti khel, Jani khel, Bakka khel, Hindi Khel, koti sadat, Village milagon Nurar, Mandew, Barakzai & Haved District Bannu	23.000	2.068	20.932
359	Local Govt.	Construction/repair of Janazgah at UC Shaidu Sharif, Naway Kalay, Rahim Abad	12.000	1.079	10.921
360	Local Govt.	PCC works in UC Shomozai villages Zara khela, chungai, khazana, gharri. UC parrai villages dedawar, parrai, goaratai. UC barikot shirqe, barikot gharbi. UC qalagai villages Qlagay, munja. UC Dewalai villages sum dewlai, lowe dewlai, nasrat, golden. UC Shah Deharai villages shah dehray, asharai. UC Tall villages tall, daryal	100.000	8.993	91.007
361	Local Govt.	Repair of Masjid Madak Lasht District Chitral	0.250	0.022	0.228
362	Local Govt.	Repair of Power House Channel Tar District Chitral	0.150	0.013	0.137
363	Local Govt.	Const of Pedestrian Bridge at Ahmed Abad Bomboret	0.500	0.045	0.455
364	Local Govt.	Repair of Masjid Och and Kham Gahiret District Chitral	0.200	0.018	0.182
365	Local Govt.	Repair of Masjid Gahtak Denin. District Chitral	0.200	0.018	0.182
366	Local Govt.	Repair of Community school Arandu District Chitral	0.150	0.013	0.137
367	Local Govt.	Re Const, of Madrassa at Paitason Gol Orsun District Chitral	0.300	0.027	0.273
368	Local Govt.	Const, of Toilets at Bazaar Garam Chashma District Chitral	0.200	0.018	0.182
369	Local Govt.	Clearace of contractor Laibilities at Fish Form Mogh District Chitral	0.300	0.027	0.273
370	Local Govt.	Const of Boundary wall of Hard Work College Sosum District Chitral	0.200	0.018	0.182
371	Local Govt.	Repair of Building & Equipments Bar Room Mastuj at Booni District Chitral	1.000	0.090	0.910
372	Local Govt.	Repair of Jamia Masjid to ShakaranDeh Road Booni District Chitral	0.200	0.018	0.182
373	Local Govt.	Reconstruction of Jamia Masjid KhothGessu. District Chitral	0.300	0.027	0.273
374	Local Govt.	Construction of Jamia Masjid Upper Zezdi District Chitral	0.300	0.027	0.273
375	Local Govt.	Provision of Grant of Anjuman-e-Taraqi Khowar Chitral (Halqa Peshawar)	1.000	0.090	0.910
376	Local Govt.	Construction of Jamat Khan School Awi, District Chitral	0.500	0.045	0.455
377	Local Govt.	Construction of Bath Room Police Statio Yarkhun Lasht District Chitral	0.200	0.018	0.182
378	Local Govt.	Mountain Resort Chitral Scouts Fort Yarkhun Lasht District Chitral	1.500	0.135	1.365
379	Local Govt.	Construction of 03 Cemented Dust Bin Booni Bazar, District Chitral	0.800	0.072	0.728
380	Local Govt.	Installation of Solar Lights at Barawal Bandai Bazzar Dir Upper	10.000	0.899	9.101
381	Local Govt.	Lease of Land for Play Ground in Chamkani Peshawar	2.500	0.225	2.275
382	Local Govt.	Grant for Al-khidmat Foundation school Distt Charsadda	0.600	0.054	0.546
383	Local Govt.	Tameer Madrassa Thall Dir Upper	1.000	0.090	0.910
384	Local Govt.	Tameer Madrassas & Masajids Jankai Bada Bala & Payeen Serai Ghara Ala Dand Serai Dir Upper	1.500	0.135	1.365

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
385	Local Govt.	Tameer Madrasas & Masajids in Bishoo Payeen Pingas Kerim Bisho Bala Dekin Pingas Sultan Alam Shonga Paveen Dir Upper	2.600	0.234	2.366
386	Local Govt.	Masajids Gurri Bala Narkoon Sigaro Cham Shahoor Qwani Shahoor Tindar Koon Dir Upper	3.000	0.270	2.730
387	Local Govt.	Construction of Masajids in Khwar Ligar Kor Tal Kandaw Mominabad Siar Jabar Manzai Loi Kandaw Katan Bala Katan Katan Proper Dir Upper	2.000	0.180	1.820
388	Local Govt.	Madrassa & Masajids in Qala Samkoot Zaroomial Dir Upper	1.000	0.090	0.910
389	Local Govt.	Construction of Janazgah's in Ucs Kotkay,Chapar,Sundal, Bandaiy,Akhagram,Pashta, Tormang-I, Tormang-II, Shalfalam, Nihag, Wari, Khal, Sultan Khel Dir Upper	5.000	0.450	4.550
390	Local Govt.	Rehabilitation of Mosques towadda Cheena/Garrnu/Bangay/Derray/Ottla in U/C Bagh & Bandagai Dir Lower	3.000	0.270	2.730
391	Local Govt.	Construction of Maroof ul Quran Talash in U/C Bandagai Dir Lower	3.000	0.270	2.730
392	Local Govt.	Construction/Repair work at Presentation Convent High School Peshawar Cantt, District Peshawar	5.000	0.450	4.550
393	Local Govt.	Construction of Jamia Masjid in UC Giso Khot District Chitral	0.300	0.027	0.273
394	Local Govt.	Construction of Graveyard in UC Khorkashandeh District Chitral	0.500	0.045	0.455
395	Local Govt.	Purchase of Generator for Sant Paul Sarhadi Church,District Mardan	1.000	0.090	0.910
396	Local Govt.	Provision of Ambulance for gordwara Jogan Shah, District Peshawar	2.669	0.240	2.429
397	Local Govt.	Construction of wall in fornt of Pervez Sahib House (Kunj Jadeed) U/C Central Urban,District Abbottabad	0.400	0.036	0.364
398	Local Govt.	PCC/Dozer Work Haji Sadiq House to Batkanala Doraha Kalu-de- Bandi C/O Dr.Jehangir U/C Banda Pir Khan,District Abbottabad	0.500	0.045	0.455
399	Local Govt.	Construction of Madrassa Jamia Usmania at Shiek-ul-Quran Colony, Neli Shang District Battagram	2.000	0.180	1.820
400	Public Health	Drinking Water Supply Scheme at Qashqaray (Shagai) Dir Upper	2.000	0.180	1.820
401	Roads	Construction of roads in Ucs Khazana, Haryana, Mamo Khatki, Gul Bela, Jugani, Larama, Pajagi, Takht Abad, Kaniza District Peshawar	50.000	4.496	45.504
402	Roads	Construction/Rehabilitation of Roads UC Adezai Ditriect Peshawar	20.000	1.799	18.201
403	Roads	Construction/Rehabilitation of Roads UC Badaber Maryamzai Ditriect Peshawar	20.000	1.799	18.201
404	Roads	Provision of funds for Construction of roads in UCs: Aza Khel, Surizai Bala, Surizai Payan, Badaber Hurizai, Mera Surizai District Peshawar	100.000	8.993	91.007
405	Roads	Rehabilitation/Completion of Afridi Road, U.C Mashogagar (2 KM) Ditriect Peshawar	20.000	1.799	18.201
406	Roads	Rehabilitation/Completion of Tapu Kaley Road (1 KM) Ditriect Peshawar	10.000	0.899	9.101
407	Roads	Construction/Rehabilitationf road from Ghani Khan road to Bhub Band Charsadda. (1.8 KM), District Charsadda	18.000	1.619	16.381
408	Roads	Road works in UC Sherpao, Ziam, Mirzadher, Abazai, Battagram, Katozai, Kangra, Dolat Pura, Hassan Zai District Charsadda	95.000	8.543	86.457

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
409	Roads	construction of road UC Mahodheri District Mardan	10.000	0.899	9.101
410	Roads	Construction of Check Hoti Bara road District Mardan	10.000	0.899	9.101
411	Roads	Constructon of Baghechi Dheri Itaf road District Mardan	20.000	1.799	18.201
412	Roads	Construction of Roads in UCs Gujar Garhi, Jehangirabad, Seri Behloal, Koat Joangraho, Pat Baba, Damani Koh, Saro Shah, Narai District Mardan	30.000	2.698	27.302
413	Roads	Construction of roads, Kacha Tracks in hilly areas, Shingal road, Culverts & Bridges in Ucs Machi, Bazar, Rustam, Charguli, Palo Dheri, Sawal Dher, Kati Garhi, Jamal Ghari, Katlang-1, Katlang-2 District Mardan	14.000	1.259	12.741
414	Roads	Construction of roads in UCs Tordher-I, Tordher-II, Jehangira, Jalbai, Jalsai, Manki, Beka, Lahor Sharqi, Lahor Gharbi, Ambar Swabi	25.000	2.248	22.752
415	Roads	Black Toping of Razigir Banda road From Main Kohat road, District Kohat	10.000	0.899	9.101
416	Roads	Const./BT/PCC roads with road Lining at Union Council Urban-1 District Kohat	10.000	0.899	9.101
417	Roads	Const./BT/PCC roads with road Lining at Union Council Urban-6 District Kohat	10.000	0.899	9.101
418	Roads	Const./BT/PCC roads with road Lining at Union Council Urban Sherkot District Kohat	5.000	0.450	4.550
419	Roads	Purchase of Transformer + Line + Pole in District Kohat	30.000	2.698	27.302
420	Roads	PCC Roads at U/C Urban 1, Urban 2, Urban 3, Urban 4, Urban 5, Urban 6, Muhammad Zai, Nusrat Khel, Sherkot, Alizai, Uzterzai District Kohat	70.000	6.295	63.705
421	Roads	Blacktop/PCC Roads in U/C Shakardara Rural - II Kohat	7.000	0.630	6.370
422	Roads	PCC Roads/pavement of streets in U/C Mandoori. Kohat	6.000	0.540	5.460
423	Roads	PCC Roads/Pavement of streets in U/C Jerma, Khattako Banda Kohat	2.500	0.225	2.275
424	Roads	PCC Roads in Rahman Abad Chashma Kohat	2.000	0.180	1.820
425	Roads	PCC Roads/Pavement of streets in Braghzi Kalan, Rural-I Kohat	1.500	0.135	1.365
426	Roads	PCC Roads in Zer Koi, Shakardara Rural-II Kohat	1.500	0.135	1.365
427	Roads	PCC Roads in Peerano Kala, Shakardar Urban. Kohat	2.500	0.225	2.275
428	Roads	Construction/rehabilitation of Shahu road, main chowk to Shahukhel UC Raisan, Sokari road UC Gunjano Kaly UC Khan Bari, asgharo banda Tora Wati road UC Balyamina, Budu Talab UC Darband, kando kalay Hayatabad bypass to Bagto UC Gunjano kalay, Abduraheem Haji koruna UC Kahi, kandwalo to Saju road UC Kahi, main belayamina road UC Balyamina	100.000	8.993	91.007
429	Roads	Slab + PCC road from mansehra road Karimpura to Seena Libratory UC Central Urban Abbottabad	10.000	0.899	9.101
430	Roads	PCC Roads in Ucs Jahangra, Dhamtor, Bandi Atti Khan, Sultan Pur Cantt, Majhanian, Phallara, Dewal Menal, Langral, Dhamtur, Lungra, Ghari Phulearian, Havellian District Abbottabad	25.000	2.248	22.752
431	Roads	Rehabilitation/BT of Roads/PCC works, Shingal Roads in Ucs Jahangra, Dhamtor, Bandi Atti Khan, Sultan Pur Cantt, Majhanian, Phallara, Dewal Menal, Langral, Dhamtur, Lungra, Ghari Phulearian, Havellian District Abbottabad	16.000	1.439	14.561

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432	Roads	Construction of Domail kutli road Abbottabad	20.000	1.799	18.201
433	Roads	Construction of Treda Danna road Abbottabad	10.000	0.899	9.101
434	Roads	Construction of Topla Chajer road Abbottabad	10.000	0.899	9.101
435	Roads	PCC works in UCs Rehana, Pind Kama Khan, Khanpur, Hattar, Tofkian, Muslimabad, Barkot, Bagra, Jabri, Najifpur, Kholian Bala, Bandi Sherkhan District Haripur	30.000	2.698	27.302
436	Roads	Const: of Road Hall Jadal to Dalari U.C L/Mang District Haripur	5.000	0.450	4.550
437	Roads	Const: of link road U/C Kothera District Haripur	5.000	0.450	4.550
438	Roads	Const: of Aldo Road U.C Qazipur District Haripur	2.000	0.180	1.820
439	Roads	Const: of Road Karmoo, U.C N/Amazai District Haripur	2.000	0.180	1.820
440	Roads	Rehabilitation of Ghazi Mian Road U.C Ghazi District Haripur	9.000	0.809	8.191
441	Roads	Construction/widening of roads in UCs, Ghanol, Shohal, Balakot, Talhata, Matnabi, Satnaja, Yangrai, Talhata, Shohal, District Mansehra	30.000	2.698	27.302
442	Roads	PCC road /Carpeting/Construction/Shingle and repairing of Roads in Ucs Sum, Behrkund, Hamsherian, Laborkot, Shaukatabad, Tanda, Baffa, Shinkiari, Dhodial, Sandaysyar, Trangri, Sabir Shah, Inayatabad, Malikpur District Mansehra	12.000	1.079	10.921
443	Roads	Developmental Schemes of Roads, in Ucs Parrhena, Phulrah, Sawan Maira, Lissan Nawab, Dara Shanaya, Darband, Bandi-Shungli, Karorri, Sher Gar, Nika Pani Mansehra	100.000	8.993	91.007
444	Roads	Construction/PCC of roads in Ucs Darbani, Hernail, Mera Mada Khel, Shengal Dar, Tili Hassan Zai, Garhi Hassan Zai, Judbah, Khwor Mada Khel, Bembal, Dorrmera, Manjakot, Shatal, Kand Akazai, Bartoni, Palosa, nasrat khail District Torghar	5.000	0.450	4.550
445	Roads	construction of roads in UCS Batgrram,Ajmira,Koza Banda,Takot,Pishora,Gichbora,Rajdari,Baria,Batamori, Shumli.Tarand.Paimal District Battagram	15.000	1.349	13.651
446	Roads	Construction of roads in UCS Batgrram, Ajmira, Koza Banda, Takot, Pishora, Gichbora, Rajdari, Baria, Batamori, Shumli, Tarand, Paimal District Battagram	25.000	2.248	22.752
447	Roads	Construction of RCC Bridge Bazar Pattan Lower Kohistan	36.000	3.237	32.763
448	Roads	Construction/Expension/BT of Chawa Daraa road Lower Kohistan	7.000	0.630	6.370
449	Roads	Construction of KIYAL road Lower Kohistan	8.000	0.719	7.281
450	Roads	Construction of Roads in UCs of Keyal Road, Chawa Darra Road, Dubair Road, Ranoliya Road, Bankhad Road, Jijal Road, Sanga Hajdir Road, Saimu Darra Road, Datra Darra & Kamar Banda in District Kohistan.	100.000	8.993	91.007
451	Roads	Construction of Sheriyal Road Kohistan	20.000	1.799	18.201
452	Roads	Water supply and Sanitation Schemes in Ucs Baryar, Kuz Jalkot, Bar Jalkot, Dassu, Komila, seo, Rozka, Karang, Thotv, sozeen, harban Distrcit Kohistan	20.000	1.799	18.201
453	Roads	Construction of Roads of Kacheri DI khan, back side of AO office, hospital and Degree College District D.I.khan	10.000	0.899	9.101
454	Roads	Construction of road from new Bannu Ghungi till Himmat District D.I.khan	10.000	0.899	9.101
455	Roads	Construction of road in UC Lacha District D.I.khan	10.500	0.944	9.556

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456	Roads	Construction of roads in UC dera dehat 1 and 2 District D.I.khan	10.000	0.899	9.101
457	Roads	Construction of Shingal roads and Culverts in UCs of Tatta, Dabbara, Gomal, Mulazai, Amakhel, Sarangzana, City-I, City-II, Ranwal, Jattater, Gul Imam, Pai, Gora Baloch, Utar, Wrasspon and Shahalam in District Tank	5.000	0.450	4.550
458	Roads	Construction of Shingle Road in U/Cs Takhti Khel and Bakka Khel, District Bannu	20.000	1.799	18.201
459	Roads	Construction of 10 Nos Bridges in Ucs Takhti khel Bakka khel, jani khel and Mamand khel District Bannu	10.000	0.899	9.101
460	Roads	Extension of Chanar Parha Road to Dara Buner. District Buner.	3.000	0.270	2.730
461	Roads	Construction of Kuztiraj Sar Road U/C Sorai Buner. District Buner.	3.000	0.270	2.730
462	Roads	Extension of Enzergay Kalpani Road, District Buner.	2.000	0.180	1.820
463	Roads	Construction of roads/suspension bridges etc in Ucs Matta, khairiray, baidaara, darushkhela, Asharay, darmaj, Sakhra, Chuprial, Barthana, Gwalari, Beha, District Swat	70.000	6.295	63.705
464	Roads	Construction of Link Roads and Bridges in Ucs Madyan, Behrain, Balakoi, Maindan, FatehPur, Teerat, Mankial, Balakot. Utrur. Kalam District Swat	30.000	2.698	27.302
465	Roads	Construction of link road Pardesha U/C Madyan	4.000	0.360	3.640
466	Roads	Construction of suspension bridge Dabargai U/C Madyan District Swat	0.500	0.045	0.455
467	Roads	Construction of link road Khushalay District Swat	0.500	0.045	0.455
468	Roads	Construction of link road Shegal U/C Tirat District Swat	0.500	0.045	0.455
469	Roads	PCC road /Kacha /Shingle road in UCs Dandai, Shang, Maira, Kormang, Ranyal, Malak Khail, Pir Khana, Damorai. Pirabad. Kuzkana. Butval District Shangla	20.000	1.799	18.201
470	Roads	Construction/Rehabilitaion and PCC of Roads at Ucs Barpuran, Aloch, Bengali, Chawga, Ismail Khel, Mosa Khel, Martung, Nasrat Khel, Balool Khel, Chakisar, Buner wall. Onel. Sarkool District Shangla	80.000	7.194	72.806
471	Roads	Const, of Shalik Road District Chitral	0.300	0.027	0.273
472	Roads	Const, of Link Road District Chitral	0.300	0.027	0.273
473	Roads	Repair of Link Road Gromel District Chitral	0.200	0.018	0.182
474	Roads	Const, of Pedestrian Bridge at Baranis gol District Chitral	0.200	0.018	0.182
475	Roads	Repair of Kuju Bridge District Chitral	0.300	0.027	0.273
476	Roads	Const, of Link Road Kotgah Ashiret District Chitral	0.300	0.027	0.273
477	Roads	Const, of Link Road Spokht District Chitral	0.300	0.027	0.273
478	Roads	Extension of Link Road for Girls School Roye District Chitral	0.200	0.018	0.182
479	Roads	Const, of Link Road Wahat District Chitral	0.200	0.018	0.182
480	Roads	Extension of Link Road Beshqeer Bala deh District Chitral	0.300	0.027	0.273
481	Roads	Const of Link Road Tek Owirk District Chitral	0.400	0.036	0.364
482	Roads	Const, of Link Road Charantek Norkuret District Chitral	0.400	0.036	0.364
483	Roads	Const, of Link Road Deergol Arkari District Chitral	0.400	0.036	0.364
484	Roads	Const, of Link Road Bohtoli Dok District Chitral	0.400	0.036	0.364
485	Roads	Realignment of Road from Hassanabad to Hinjil District Chitral	0.800	0.072	0.728

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
486	Roads	Construction of Link road from ashqeer to Begusht Chitral District Chitral	2.000	0.180	1.820
487	Roads	Const. of link road Sherati Shishikoh District Chitral	2.000	0.180	1.820
488	Roads	Pedestal Bridge Awi Phase-II District Chitral	0.800	0.072	0.728
489	Roads	Pedestal Road to Bridge Awi Domadomi District Chitral	0.300	0.027	0.273
490	Roads	Repair of Road Lasht Ghari Barum Oweer District Chitral	0.300	0.027	0.273
491	Roads	Reconstruction of DokBooni Road. District Chitral	0.300	0.027	0.273
492	Roads	Construction of Don Lasht Loan Road District Chitral	0.300	0.027	0.273
493	Roads	Repair of Jeebable Road MulGahth. District Chitral	0.300	0.027	0.273
494	Roads	Reconstruction of Road Magasaran DehGoghan Gohkeer District Chitral	0.500	0.045	0.455
495	Roads	Construction and further extension of Pawasun Road Kuragh District Chitral	0.700	0.063	0.637
496	Roads	Construction of Link Road Teklasht Booni District Chitral	0.200	0.018	0.182
497	Roads	Meragram to Sonoghur Road IshperDheri District Chitral	0.400	0.036	0.364
498	Roads	Completion of WasumGole Bridge. District Chitral	0.300	0.027	0.273
499	Roads	Construction of incomplete Shapeer Mali Road Sore-Laspur District Chitral	0.400	0.036	0.364
500	Roads	Construction of Linke Road to Bridge Patangaz District Chitral	0.400	0.036	0.364
501	Roads	Link Road, Bang Bala, District Chitral	0.350	0.031	0.319
502	Roads	Restoration f Road, Qaq Lasht to Kushum, District Chitral	0.300	0.027	0.273
503	Roads	Link Road Gheyarum Yakhdiz Khoth, District Chitral	0.350	0.031	0.319
504	Roads	Link Road Gohkeer (C/O Saeed Ahmad, Ex-MPA) District Chitral	0.350	0.031	0.319
505	Roads	Link Road Magh to Pachan Shok, Lot Oweer, District Chitral	0.350	0.031	0.319
506	Roads	Construction of road at Shaga Chiragalai Dir Upper	1.000	0.090	0.910
507	Roads	Construction of Padistriian Bridge at Rokhan Bala Dir Upper	1.000	0.090	0.910
508	Roads	Construction of road at Sia & Pitaw Kass Sawnai Dir Upper	1.000	0.090	0.910
509	Roads	Construction of links roads at Roundish, Sawnai Dir Upper	1.000	0.090	0.910
510	Roads	Construction of road at Pitaw Banda (Umer Rehman) Dir Upper	0.500	0.045	0.455
511	Roads	Construction of road /PCC Manza Jai Jabalook Dir Upper	2.000	0.180	1.820
512	Roads	Construction of road at Kuanj Ghara Khando Kass, Girgat Dir Upper	1.000	0.090	0.910
513	Roads	Construction of Various Links Roads at Bin Dara Dir Upper	10.000	0.899	9.101
514	Roads	Construction of Various links roads at Barawal Bandai Dir Upper	10.000	0.899	9.101
515	Roads	Construction of Road at Manai Hattan Dir Upper	1.500	0.135	1.365
516	Roads	Construction of Road at Dagoor Sawnai Dir Upper	3.000	0.270	2.730
517	Roads	Construction of PCC Road at Khair Abad Mian Banda Dir Upper	0.600	0.054	0.546
518	Roads	Construction of Kass Shingara Bridge (Balance Work) Dir Upper	5.000	0.450	4.550
519	Roads	Construction of Road at Panakot (Gul Muhammad) Dir Upper	0.600	0.054	0.546

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
520	Roads	Construction of Road / Breast Wall (Asad) Dir Dir Upper	0.500	0.045	0.455
521	Roads	Construction of road at Hattan (Said Dawood) Dir Upper	0.600	0.054	0.546
522	Roads	Construction of road at Rokhan Bala (Sami Ullah) Dir Upper	1.000	0.090	0.910
523	Roads	Construction of road at Shingara, Yahya Khan Dir Upper	2.000	0.180	1.820
524	Roads	Construction of road at Hattan Mago Hawar (Balance Work) Dir Upper	1.500	0.135	1.365
525	Roads	Construction of road at Samangai Abakand Dir Upper	0.500	0.045	0.455
526	Roads	Construction of Retaining Wall at Hattan (Khurshid Khan) Dir Upper	0.300	0.027	0.273
527	Roads	Construction of Road PCC Nawoo to Khando Kass Dir Upper	10.000	0.899	9.101
528	Roads	Bazagor road Durru Sheringal Dir Upper	1.000	0.090	0.910
529	Roads	Tameer Shingal road Badar Kani Doag Dara Dir Upper	2.000	0.180	1.820
530	Roads	PCC/Shingle road in U/C Pingal manogay Giddar Dir Lower	10.000	0.899	9.101
531	Roads	PCC road in U/C Lachanro Guro Dir Lower	5.000	0.450	4.550
532	Roads	BTR Salah Gram Babakrai in U/C Rabbat Dir Lower	10.000	0.899	9.101
533	Roads	Widening/BTR Ghowargo Balodarra in U/C Bandagai Dir Lower	10.000	0.899	9.101
534	Roads	Shingal road Devalay in U/C Dushkhail Dir Lower	3.000	0.270	2.730
535	Roads	Imp/BT/Const. of roads in U/Cs Lajbook, Haya Saray, Gall, Zaimdara, Kotkay, Koto, Bishgram, Lal Qalaa District Dir Lower	42.000	3.777	38.223
536	Roads	Construction/BT of Palai Shah, Narobo road district Malakand	10.000	0.899	9.101
537	Roads	Construction of roads in UC Badragga & Koper district Malakand	7.000	0.630	6.370
538	Roads	Construction of Link Road to village Khalo, District Haripur	2.000	0.180	1.820
539	Roads	Black Topping/Widening of road of Govt Middle School Tehsil Shin Lusht District Chitral	5.000	0.450	4.550
540	Roads	Construction of PCC of link road Ghass Drosh 2 District Chitral	2.500	0.225	2.275
541	Roads	Construction of PCC road in UC Dangirkandeh UC 1 District Chitral	1.000	0.090	0.910
542	Roads	construction of link road in village Murdan District Chitral	1.500	0.135	1.365
543	Roads	Construction of Road UC Nambale, Berot, Pattan, Boi, Dalola, Kok Mang, District Abbottabad.	10.000	0.899	9.101
544	Roads	Construction of Link Road Latoosa to Haveli in UC Nathiagali, District Abbottabad	1.000	0.090	0.910
545	Roads	Construction of Danna Tatreela Link Road in UC Nagri Bala, District Abbottabad	1.000	0.090	0.910
546	Roads	Construction of Link Road (Excavator Worrk), in UC Nagri Bala, District Abbottabad	0.500	0.045	0.455
547	Roads	PCC Batta Kairi Nalian Road in UC Nagri Bala, District Abbottabad	1.000	0.090	0.910
548	Roads	Construction of Link Road Mohallah Batangi, District Abbottabad	1.000	0.090	0.910
549	Roads	Link Road (PCC + Retaining Wall) Abdul Rehman Home to Kassi Gulaga in UC Bangotor, District Abbottabad	1.000	0.090	0.910

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
550	Roads	Construction (Excavator + PCC) Link Road Sundar House C/O Shakeel Mansehra in UC Mansehra, District Mansehra	0.500	0.045	0.455
551	Roads	Construction/BT of roads in UC Urban-2, Urban-3, Urban-4, Urban-5, Urban-6, Bahadar kot, Togh Bala, Bilitang, Shahpur, Nusrat Khel, Muhammad Zai, Jarma, Cantt Board Area, Kharmatoo, Soorgul, Shakardara Urban, Sodhal, Lachi, Khushal Garh, Mandori, Dhoda Sharif, District Kohat	3.500	0.315	3.185
552	Roads	PCC Roads in UC Chak Hoti, Parhoo, Katlang, Sher Gar in District Mardan	1.200	0.108	1.092
553	Roads	PCC Road Mast Maira Pir Sohawa Road C/O Fazal Dad Chairman U/C Baldheri, District Abbottabad	1.000	0.090	0.910
554	Roads	RCC Culvert Bilal Park Coloni C/O Khwar Khan U/C Kakul, District Abbottabad	0.800	0.072	0.728
555	Roads	Construction of Link Road in UC Amazai, District Haripur	0.900	0.081	0.819
556	Roads	Construction of Link Road in UC Beer, District Haripur	1.500	0.135	1.365
557	Roads	Construction of Link Road in UC Kotehra, District Haripur	0.900	0.081	0.819
558	Roads	Construction of Link Road in UC kundi, District Haripur	1.120	0.101	1.019
559	Roads	PCC of sher Banda to kalgram road UC Dalola, District Abbottabad	1.500	0.135	1.365
560	Roads	PCC of Umer Street at Kaghan Colony, District Abbottabad	1.500	0.135	1.365
561	Roads	Dozer Work at Tesil Havalian, District Abbottabad.	2.000	0.180	1.820
562	Roads	Purchase of land for Graveyard at Tesil Havalian, village chamba District Abbottabad.	2.000	0.180	1.820
563	Roads	Improvement & Construction of Kotwal, Korkan, Bagran, Daboona Road UC Tarand District Battagram	10.000	0.899	9.101
564	Roads	Construction & Improvement Lammi Sarmast Road to Khet Khachri Road UC Rajdhari District Battagram	10.000	0.899	9.101
565	Roads	Construction of Shingle road Nara U/C Thakot, District Battagram	4.000	0.360	3.640
566	Roads	Widening & PCC Injobala road U/C Peshora District Battagram	3.500	0.315	3.185
567	Roads	Construction of Shingle road landai Tangai and Shagai U/C Peshora District Battagram	3.200	0.288	2.912
568	Roads	Construction of Humsaidan road U/C Koza Banda District Battagram	2.000	0.180	1.820
569	Roads	Construction of Bajmira Totya Khan road U/C Bania District Battagram	1.500	0.135	1.365
570	Roads	Construction of Banglo Ajmira Lalzada Kohistani Korona road U/C Ajmira District Battagram	1.000	0.090	0.910
571	Roads	Construction of Mairi Tatoot road U/C Bata Hori District Battagram	4.000	0.360	3.640
572	Roads	Construction of Landa Rajmira road U/C Bata Hori District Battagram	1.000	0.090	0.910
573	Roads	Construction of Qalae Colony road Haymal Sharif & PCC in U/C Haymal Sharif District Battagram	2.000	0.180	1.820
574	Roads	Construction of Dabri Khwaja road U/C Haymal Sharif District Battagram	2.000	0.180	1.820

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
575	Roads	Construction of Open Well in Dabri Taj Hareen Korona Pichlai buneri Behram Korona Barham Haymal Mukhtiar Korona & Fayaz/Fateh Ullah Korona Haymal in U/C Haymal Sharif District Battagram	1.000	0.090	0.910
576	Roads	Construction/Rehabilitation of rural roads in U/C Doshera, Nisatta, Dehrizadai, & Mehra Prang, District Charsadda	35.000	3.148	31.852
577	Roads	Construction/Rehabilitation of roads in Ucs Masha Mansoor, Titter Khel, Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru khel pacca, Pezu, Ghazni Khel & Taiazai District Lakki Marwat	0.698	0.063	0.635
578	Roads	Construction/Rehabilitation of roads in Parkhay Solai U/C Topi Gharbi District Swabi .	1.507	0.136	1.371
579	Roads	Construction/Rehabilitation of roads in Ucs Nathia gali, Gurini, Tajwal, Seer Sharqi in District Abbottabad	10.000	0.899	9.101
580	Roads	Construction /rehabilitation of roads in Ucs Qulandi, Urban Dir, Chukiyatank Bibyawar, Darora, Sawnai, Ganorai, Sundrawal, Barawal Bandai, Darikand, Janbhatti & Shahikot in District Dir Upper	13.000	1.169	11.831
581	Roads	Rehabilitation of Road in UC Sherpao & Ziam District Charsadda	19.000	1.709	17.291
582	Sanitation	Sanitation Works at District Charsadda UC Chindrodag	10.000	0.899	9.101
583	Sanitation	Sanitation Works at District Charsadda UC Sirki Titara	14.000	1.259	12.741
584	Sanitation	Sanitation Works at District Charsadda UC Daulatpura	8.000	0.719	7.281
585	Sanitation	Street Pavement & Sanitation Schemes in UCs: Behram Dheri, Ghanderhia, Daki, Hisara Nehri, Mandai, Harichand, Shodag District Charsadda	20.000	1.799	18.201
586	Sanitation	Street Drains Sanitation at U/C Muslimabad, Bicket Gunj, Baricham, Malko Dheri, Guli Bagh, Mohabatabad, Toru, Galadher, Hoti District Mardan	58.000	5.216	52.784
587	Sanitation	Hand pumps in U/C Sudal/Shahpur/Mandoori/Jerma/Surgul/Darmal. Kohat	10.000	0.899	9.101
588	Sanitation	Pavement of streets in Nari Banda, Shakardara Rural-I, Dr. Mutahir Shah Korona. Kohat	2.500	0.225	2.275
589	Sanitation	Pavement of streets in Braghzi Kalan, Member Korona. Kohat	1.000	0.090	0.910
590	Sanitation	PCC roads/Pavement of streets in UC Jerma District Kohat	7.000	0.630	6.370
591	Sanitation	PCC roads/Pavement of streets in UC Shahpur District Kohat	7.000	0.630	6.370
592	Sanitation	PCC road with sewerage line at Jogan UC Nawanshehr Abbottabad	3.000	0.270	2.730
593	Sanitation	Pavement of streets, R/Wall and Sewerage Line Meratal UC Mirpur Abbottabad	3.000	0.270	2.730
594	Sanitation	Pavement of streets, R/Wall and Sewerage Line Band Dilzak UC Sheiku ul Bandi Abbottabad	3.000	0.270	2.730
595	Sanitation	Const Of Path Kalingar District Haripur	2.000	0.180	1.820
596	Sanitation	Construction of Culverts in U/Cs Bakka Khel Jani Khel Takhti Khel & Havid, District Bannu	5.000	0.450	4.550
597	Sanitation	Construction of Street Pavement Laikot U/C Balakot District Swat	0.500	0.045	0.455
598	Sanitation	Construction of street pavement village Chakrai U/C Fatehpur	0.800	0.072	0.728

S.#	Sector	Name of Scheme	Cost	Alloc.	TF
599	Sanitation	Pavements of streets / Sanitation Schemes at Darikand Dir Upper	4.300	0.387	3.913
600	Sanitation	Pavement of street Bishoo Patrak Dir Upper	1.000	0.090	0.910
601	Sanitation	Construction of streets kotkay, Chapar, Sundal, Bandai, Akhagram, Pashta, Tormang-1, Tormang-2, Shalfalam, Nihag, Wari, Khal, Sultan khel District Dir Upper	5.000	0.450	4.550
602	Sanitation	Sanitation Schemes in Ucs Hazar Khwani - 1 & 2, District Peshawar	6.000	0.540	5.460
603	Sanitation	Sanitation scheme at village Khalo, District Haripur	1.500	0.135	1.365
604	SNGPL	Establishment of New Sui Gas Lines in UC Sherpao, Ziam, Mirzadher, Abazai, Battagram, Katozai, Kangra, Dolat Pura, Hassan Zai District Charsadda	41.000	3.687	37.313
605	Social Welfare	Purchase of Sewing Machines in UCs:Hassan Garhi,Tehkal Payan-I,Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town,Palosai,Malakandher,Hayatabad District Peshawar	2.200	0.198	2.002
606	Social Welfare	Purchase of Wheel Chairs/Disable Cycle in UCs:Hassan Garhi,Tehkal Payan-I,Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town,Palosai,Malakandher,Hayatabad District Peshawar	0.360	0.032	0.328
607	Social Welfare	Dastakari Center GhoruBala. District Chitral	0.300	0.027	0.273
608	Sports	Ground leveling/ installation of new hocky poles/electric gross cutting machine/water bore with 4HP machine and misc. works in pavilion at Abdal Hockey Ground civil quarters kohat road peshawar, District Peshawar	1.000	0.090	0.910
609	Sports	Purchase of Sports items for Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	1.000	0.090	0.910
610	Sports	Purchase of Sports Items in UCs:Hassan Garhi,Tehkal Payan-I,Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town,Palosai,Malakandher,Hayatabad District Peshawar	3.500	0.315	3.185
611	sports	Purchase of land for Play Ground for U/C Shaidu. District Nowshera	30.000	2.698	27.302
612	Sports	Construction/leveling/repair of play grounds in UCs Khwazakhela, Jano Chamtalai, Shalpin, Chalyar Kotanai, Shin, Charbagh-1, Charbagh-2, Golibagh, Taliagram Kishawra District swat	5.000	0.450	4.550
613	Sports	Leveling of Play Ground Juwara Beshgram District Chitral	0.400	0.036	0.364
614	Sports	Ground Rayeen, (C/O Saeed, Ex-SP) District Chitral	0.600	0.054	0.546
615	Sports	Polo Ground Harchiun, Laspur District Chitral	0.550	0.049	0.501
616	Sports	Construction of Playground, Sports Equipments, Sports activites/Festival in Ucs Lajbok, Hayaserai,, Koto/Manjai ,Kotkai, Lal Qilla,Baishgram ,Zemdara, Gal District Dir lower	2.000	0.180	1.820
Total:			7000.000	632.462	6367.538