

# ANNUAL DEVELOPMENT PROGRAMME



**2018-19**



**GOVERNMENT OF KHYBER PAKHTUNKHWA  
PLANNING AND DEVELOPMENT DEPARTMENT**

**October, 2018**

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# **ANNUAL DEVELOPMENT PROGRAMME**

## **2018-19**

**GOVERNMENT OF KHYBER PAKHTUNKHWA  
PLANNING & DEVELOPMENT DEPARTMENT**

# Annual Development Programme 2018-19

## Table of Contents

<b>S.No.</b>	<b>Sector/Sub Sector</b>	<b>Page No.</b>
1	Abstract-I	i
2	Abstract-II	ii
3	Abstract-III	iii
4	Abstract-IV	iv
5	Abstract-V	vii
6	Abstract-VI	viii
7	Agriculture	1
8	Auqaf, Hajj	19
9	Board of Revenue	24
10	Building	25
11	Districts ADP	33
12	DWSS	34
13	E&SE	42
14	Energy & Power	54
15	Environment	61
16	Excise, Taxation & NC	63
17	Finance	65
18	Food	68
19	Forestry	71
20	Health	79
21	Higher Education	96
22	Home	108
23	Housing	117
24	Industries	119
25	Information	127
26	Labour	129
27	Law & Justice	131
28	Local Government	137
29	Mines & Minerals	143
30	Multi Sectoral Dev.	145
31	Population Welfare	151
32	Relief and Rehab.	153
33	Roads	158
34	Social Welfare	209
35	Special Initiatives	213
36	Sports, Tourism	214
37	ST&IT	227
38	Transport	229
39	Urban Development	231
40	Water	237
41	Annex-I : List of Foreign Aided	FA 1-4
42	Annex-II - Special Package for Dev. Initiatives	SP 1-27
43	Annex-III - Priority Projects	PP 1-21
44	Annex-IV - District Development Initiatives	DD 1-24
45	Annex-V - CPEC/Chinese Investment Projects	CPEC 1-5

# Abstract-I

## Annual Development Programme 2018-19

### Sector-wise Throwforward

(Million Rs.)

S.#	Sector	Local Cost	Exp.	Allocation	TF
1	Agriculture	11,219.500	2,361.836	2,535.000	6,322.664
2	Auqaf, Hajj, Religious & Minority Affairs	1,637.014	306.562	400.000	930.452
3	Board of Revenue	7,846.321	1,468.313	458.000	5,920.008
4	Building	7,936.601	3,627.181	938.000	3,371.420
5	Districts ADP	29,345.000	-	29,345.000	-
6	Drinking Water & Sanitation	25,068.964	6,762.621	3,327.000	14,979.343
7	Elementary & Secondary Education	81,238.754	25,550.533	8,727.000	46,961.221
8	Energy & Power	7,506.723	340.008	292.000	6,874.715
9	Environment	230.460	32.775	37.000	160.685
10	Excise, Taxation & Narcotics Control	712.000	215.978	201.000	295.022
11	Finance	16,641.088	153.095	6,193.000	10,294.993
12	Food	2,370.469	60.224	472.000	1,838.245
13	Forestry	11,955.934	3,525.457	2,866.000	5,564.477
14	Health	87,747.490	31,328.007	7,878.000	48,541.483
15	Higher Education	61,599.487	16,811.575	4,125.000	40,662.912
16	Home	16,132.232	5,581.151	1,560.000	8,991.081
17	Housing	3,556.472	874.372	348.000	2,334.100
18	Industries	22,403.016	3,260.675	1,028.000	18,114.341
19	Information	3,819.021	1,457.624	145.000	2,216.397
20	Labour	286.991	19.524	55.000	212.467
21	Law & Justice	16,559.250	4,543.967	880.000	11,135.283
22	Local Government	39,909.434	17,509.795	2,902.000	19,497.639
23	Mines & Minerals	1,918.668	388.637	401.000	1,129.031
24	Multi Sectoral Development	17,050.576	4,778.188	2,245.000	10,027.388
25	Population Welfare	655.699	-	149.000	506.699
26	Relief and Rehabilitation	8,758.135	4,348.158	1,428.000	2,981.977
27	Roads	136,966.386	56,985.217	9,542.000	70,439.169
28	Social Welfare	1,227.968	248.904	297.000	682.064
29	Special Initiatives	170.000	-	157.000	13.000
30	Sports, Tourism, Archaeology, Culture &	22,808.398	5,784.786	2,498.000	14,525.612
31	ST&IT	1,807.032	720.286	393.000	693.746
32	Transport	14,969.742	6,544.870	7,115.000	1,309.872
33	Urban Development	73,128.219	22,445.162	4,014.000	46,669.057
34	Water	101,052.526	29,544.117	5,949.000	65,559.409
<b>Grand Total</b>		<b>836,235.570</b>	<b>257,579.598</b>	<b>108,900.000</b>	<b>469,755.972</b>

\* Energy & Power Sector does not include HDF.

**Abstract-II**  
**Annual Development Programme 2018-19**  
**Sector-wise summary**

(Million Rs.)

S.#	Sector	Number of projects			Cost			Allocation			% Share
		Local	F.Aid	Total	Local	F.Aid	Total	Local	F.Aid	Total	
1	Agriculture	36	4	40	11220	9970	21189	2535	910	3445	1.9
2	Auqaf, Hajj	20		20	1637		1637	400		400	0.2
3	Board of Revenue	6		6	7846		7846	458		458	0.3
4	Building	46		46	7937		7937	938		938	0.5
5	Districts ADP	3		3	29345		29345	29345		29345	16.2
6	DWSS	48	2	50	25069	12851	37920	3327	100.010	3427	1.9
7	E&SE	59	11	70	81239	31239	112478	8727	7917	16644	9.2
8	Energy & Power	37	9	46	54542	165705	220248	292	3930	4222	2.3
9	Environment	4	1	5	230	1364	1594	37	409	446	0.2
10	Excise, Tax. & NC	4		4	712		712	201		201	0.1
11	Finance	8	1	9	16641	11500	28141	6193	5	6198	3.4
12	Food	18		18	2370		2370	472		472	0.3
13	Forestry	29		29	11956		11956	2866		2866	1.6
14	Health	100	4	104	87747	11788	99535	7878	4046	11924	6.6
15	Higher Education	64	1	65	61599	1567	63167	4125	748	4873	2.7
16	Home	44	7	51	16132	7518	23650	1560	1714	3274	1.8
17	Housing	8		8	3556		3556	348		348	0.2
18	Industries	15	2	17	22403	3443	25846	1028	581	1609	0.9
19	Information	7		7	3819		3819	145		145	0.1
20	Labour	3	1	4	287	98	385	55	82	137	0.1
21	Law & Justice	35		35	16559		16559	880		880	0.5
22	Local Government	35	2	37	39909	13060	52969	2902	1891	4793	2.6
23	Mines & Minerals	7		7	1919		1919	401		401	0.2
24	Multi Sectoral Dev.	23	15	38	17051	88034	105085	2245	8865	11110	6.1
25	Population Welfare	6	1	7	656	1753	2408	149	428	577	0.3
26	Relief and Rehab.	28		28	8758		8758	1428		1428	0.8
27	Roads	304	4	308	136966	37575	174541	9542	5419	14961	8.3
28	Social Welfare	22		22	1228		1228	297		297	0.2
29	Special Initiatives	2		2	170		170	157		157	0.1
30	Sports, Tourism	66	1	67	22808	5800	28608	2498	5	2503	1.4
31	ST&IT	14		14	1807		1807	393		393	0.2
32	Transport	5	3	8	14970	61769	76738	7115	32132	39247	21.7
33	Urban Development	29	4	33	73128	10017	83145	4014	40	4054	2.2
34	Water	174	2	176	101053	16039	117091	5949	2876	8825	4.9
<b>TOTAL</b>		<b>1309</b>	<b>75</b>	<b>1384</b>	<b>883271</b>	<b>491089</b>	<b>1374360</b>	<b>108900</b>	<b>72100</b>	<b>181000</b>	<b>100</b>

**Abstract-III**  
**ANNUAL DEVELOPMENT PROGRAMME 2018-19**  
**Sector-Wise Local & Foreign Aid**

(Million Rs.)

S.#	Sector	Foreign Aid	Local				Total F.Aid + Local
			CP	Ongo	New	Total	
1	Agriculture	909.829	110.002	2069.998	355.000	2535.000	3444.829
2	Auqaf			258.000	142.000	400.000	400.000
3	Board of Revenue			458.000		458.000	458.000
4	Building			910.693	27.307	938.000	938.000
5	Districts ADP				29345.000	29345.000	29345.000
6	DWSS	100.010	0.002	3141.997	185.001	3327.000	3427.010
7	E & SE	7916.634	0.011	8466.989	260.000	8727.000	16643.634
8	Energy & Power	3930.300	2.007	89.984	200.009	292.000	4222.300
9	Environment	409.323	0.001	31.999	5.000	37.000	446.323
10	Excise, Taxation			177.609	23.391	201.000	201.000
11	Finance	5.000	0.001	193.192	5999.807	6193.000	6198.000
12	Food			322.000	150.000	472.000	472.000
13	Forestry			2806.000	60.000	2866.000	2866.000
14	Health	4046.471	1570.733	5527.602	779.665	7878.000	11924.471
15	Higher Education	748.440	0.001	3734.996	390.003	4125.000	4873.440
16	Home	1714.016	0.007	1423.994	135.999	1560.000	3274.016
17	Housing			313.000	35.000	348.000	348.000
18	Industries	580.918	3.261	919.239	105.500	1028.000	1608.918
19	Information			112.505	32.495	145.000	145.000
20	Labour	82.178	0.001	54.999		55.000	137.178
21	Law & Justice			830.000	50.000	880.000	880.000
22	Local Government	1891.000	828.959	1752.766	320.275	2902.000	4793.000
23	Mines & Minerals			354.367	46.633	401.000	401.000
24	Multi Sectoral Dev.	8865.373	87.020	1794.474	363.506	2245.000	11110.373
25	Population Welfare	428.180	0.001	75.845	73.154	149.000	577.180
26	Relief and Rehab.			1285.771	142.229	1428.000	1428.000
27	Roads	5418.997	85.000	9405.999	51.001	9542.000	14960.997
28	Social Welfare			277.513	19.487	297.000	297.000
29	Special Initiatives				157.000	157.000	157.000
30	Sports, Tourism	5.000	0.001	2112.204	385.795	2498.000	2503.000
31	ST&IT			383.271	9.729	393.000	393.000
32	Transport	32132.430	7005.532	109.467	0.001	7115.000	39247.430
33	Urban Development	40.101	45.003	3611.533	357.464	4014.000	4054.101
34	Water	2875.800	100.333	5837.664	11.003	5949.000	8824.800
<b>Total</b>		<b>72100.000</b>	<b>9837.876</b>	<b>58843.670</b>	<b>40218.454</b>	<b>108900.000</b>	<b>181000.000</b>

**Abstract-IV**  
**Annual Development Programme 2018-19**  
**Sector-sub sector wise ongoing/new programme**

(Million Rs.)

S.#	Sector	Sub sector	Ongoing		New		Total		% Share
			No.	Alloc.	No.	Alloc.	No.	Alloc.	
1	Agriculture	Agriculture Extension	2	91.193	2	60.000	4	151.193	2.3
		Agriculture Mechanization	2	180.000	2	60.000	4	240.000	
		Agriculture Planning	4	190.152			4	190.152	
		Agriculture Research Systems	2	154.034	2	25.000	4	179.034	
		Agriculture University	2	59.838			2	59.838	
		Co-operatives	1	10.000			1	10.000	
		Crop Reporting Services			1	15.000	1	15.000	
		Fisheries	3	120.487	1	95.000	4	215.487	
		Livestock & Dairy Dev. (Ext.)	7	370.646	1	100.000	8	470.646	
		Livestock Research	4	137.292			4	137.292	
		On-Farm Water Management	2	544.871	1	0.001	3	544.872	
		Soil Conservation	1	321.486			1	321.486	
<b>Sub total</b>			<b>30</b>	<b>2179.999</b>	<b>10</b>	<b>355.001</b>	<b>40</b>	<b>2535.000</b>	
2	Auqaf, Hajj, & Minority Affairs	Minorities Affairs	5	93.729	5	72	10	165.729	0.4
		Religious Affairs	8	164.271	2	70	10	234.271	
		<b>Sub total</b>	<b>13</b>	<b>258.000</b>	<b>7</b>	<b>142.000</b>	<b>20</b>	<b>400.000</b>	
3	Board of Revenue	Board of Revenue	6	458.000			6	458.000	0.4
<b>Sub total</b>			<b>6</b>	<b>458.000</b>			<b>6</b>	<b>458.000</b>	
4	Building	District Programme	13	216.011	4	15.002	17	231.013	0.9
		Provincial Programme	26	694.682	3	12.305	29	706.987	
		<b>Sub total</b>	<b>39</b>	<b>910.693</b>	<b>7</b>	<b>27.307</b>	<b>46</b>	<b>938.000</b>	
5	Districts ADP	Districts ADP			3	29345.000	3	29345.000	26.9
<b>Sub total</b>					<b>3</b>	<b>29345.000</b>	<b>3</b>	<b>29345.000</b>	
6	DWSS	DWSS (District Programme)	32	960.210			32	960.210	3.1
		DWSS (Provincial)	14	2181.789	4	185.001	18	2366.790	
		<b>Sub total</b>	<b>46</b>	<b>3141.999</b>	<b>4</b>	<b>185.001</b>	<b>50</b>	<b>3327.000</b>	
7	Elementary & Secondary Edu.	E&SE Department	4	16.003	1	0.001	5	16.004	8.0
		Primary Education	11	1423.166	1	80.000	12	1503.166	
		Secondary Education	47	7027.828	6	180.002	53	7207.830	
<b>Sub total</b>			<b>62</b>	<b>8466.997</b>	<b>8</b>	<b>260.003</b>	<b>70</b>	<b>8727.000</b>	
8	Energy & Power	Energy & Power	35	91.990	11	200.010	46	292.000	0.3
		<b>Sub total</b>	<b>35</b>	<b>91.990</b>	<b>11</b>	<b>200.010</b>	<b>46</b>	<b>292.000</b>	
9	Environment	Environment	3	31.999	2	5.001	5	37.000	0.03
		<b>Sub total</b>	<b>3</b>	<b>31.999</b>	<b>2</b>	<b>5.001</b>	<b>5</b>	<b>37.000</b>	
10	Excise, Taxation	E, T & N	3	177.609	1	23.391	4	201.000	0.2
		<b>Sub total</b>	<b>3</b>	<b>177.609</b>	<b>1</b>	<b>23.391</b>	<b>4</b>	<b>201.000</b>	
11	Finance	Finance	3	193.193	2	1999.807	5	2193.000	5.7
		Royalty & Cess			4	4000.000	4	4000.000	
		<b>Sub total</b>	<b>3</b>	<b>193.193</b>	<b>6</b>	<b>5999.807</b>	<b>9</b>	<b>6193.000</b>	
12	Food	Food	13	322.000	5	150.000	18	472.000	0.4
		<b>Sub total</b>	<b>13</b>	<b>322.000</b>	<b>5</b>	<b>150.000</b>	<b>18</b>	<b>472.000</b>	
13	Forestry	Forestry	11	2333.077	2	40.000	13	2373.077	2.6
		Pakistan Forest Institute (PFI)	8	83.323	2	20.000	10	103.323	
		Sericulture/NTFP	2	13.000			2	13.000	
		Wildlife	4	376.600			4	376.600	
<b>Sub total</b>			<b>25</b>	<b>2806.000</b>	<b>4</b>	<b>60.000</b>	<b>29</b>	<b>2866.000</b>	

**Abstract-IV**  
**Annual Development Programme 2018-19**  
**Sector-sub sector wise ongoing/new programme**

(Million Rs.)

S.#	Sector	Sub sector	Ongoing		New		Total		% Share
			No.	Alloc.	No.	Alloc.	No.	Alloc.	
14	Health	Basic Health	24	665.024	5	56.086	29	721.110	7.2
		General Hospitals	30	1915.984	9	265.000	39	2180.984	
		Medical Education & Trg.	16	1324.373	2	86.125	18	1410.498	
		Preventive Programme	9	2425.338			9	2425.338	
		Teaching Hospitals	7	767.616	2	372.454	9	1140.070	
<b>Sub total</b>			<b>86</b>	<b>7098.335</b>	<b>18</b>	<b>779.665</b>	<b>104</b>	<b>7878.000</b>	
15	Higher Education	Archives & Libraries	3	270.819	1	40.000	4	310.819	3.8
		College Education	16	1651.694	5	130.001	21	1781.695	
		Commerce & Management Scie	6	493.404	3	25.001	9	518.405	
		Higher Education Department	4	765.000	5	120.000	9	885.000	
		University Education	16	554.080	6	75.001	22	629.081	
<b>Sub total</b>			<b>45</b>	<b>3734.997</b>	<b>20</b>	<b>390.003</b>	<b>65</b>	<b>4125.000</b>	
16	Home	HTAs	5	0.005	6	43.020	11	43.025	1.4
		Police	17	791.096	3	40.000	20	831.096	
		Prisons	13	632.899	7	52.980	20	685.879	
<b>Sub total</b>			<b>35</b>	<b>1424.000</b>	<b>16</b>	<b>136.000</b>	<b>51</b>	<b>1560.000</b>	
17	Housing	Housing	5	313.000	3	35.000	8	348.000	0.3
		<b>Sub total</b>	<b>5</b>	<b>313.000</b>	<b>3</b>	<b>35.000</b>	<b>8</b>	<b>348.000</b>	
18	Industries	Directorate of Industries	1	16.049			1	16.049	0.9
		EZDMC	2	419.689			2	419.689	
		Industries Department	4	167.760	2	55.501	6	223.261	
		Small Industries Dev. Board	3	64.001	1	45.000	4	109.001	
		TEVTA	3	255.000	1	5.000	4	260.000	
<b>Sub total</b>			<b>13</b>	<b>922.499</b>	<b>4</b>	<b>105.501</b>	<b>17</b>	<b>1028.000</b>	
19	Information	Information Department	4	112.505	3	32.495	7	145.000	0.1
		<b>Sub total</b>	<b>4</b>	<b>112.505</b>	<b>3</b>	<b>32.495</b>	<b>7</b>	<b>145.000</b>	
20	Labour	Labour	3	54.999	1	0.001	4	55.000	0.1
		<b>Sub total</b>	<b>3</b>	<b>54.999</b>	<b>1</b>	<b>0.001</b>	<b>4</b>	<b>55.000</b>	
21	Law & Justice	Law & Justice	1	40.000			1	40.000	0.8
		Peshawar High Court	29	790.000	5	50.000	34	840.000	
		<b>Sub total</b>	<b>30</b>	<b>830.000</b>	<b>5</b>	<b>50.000</b>	<b>35</b>	<b>880.000</b>	
22	Local Govt.	Local Dev.	28	2581.725	9	320.275	37	2902.000	2.7
		<b>Sub total</b>	<b>28</b>	<b>2581.725</b>	<b>9</b>	<b>320.275</b>	<b>37</b>	<b>2902.000</b>	
23	Mines & Min.	Mines & Minerals	5	354.367	2	46.633	7	401.000	0.4
		<b>Sub total</b>	<b>5</b>	<b>354.367</b>	<b>2</b>	<b>46.633</b>	<b>7</b>	<b>401.000</b>	
24	Multi Sectoral Development	MSD	15	858.393	4	150.003	19	1008.396	2.1
		Research & Development	15	1023.099	4	213.505	19	1236.604	
		<b>Sub total</b>	<b>30</b>	<b>1881.492</b>	<b>8</b>	<b>363.508</b>	<b>38</b>	<b>2245.000</b>	
25	Pop. Welfare	Population Welfare	1	75.845	6	73.155	7	149.000	0.1
		<b>Sub total</b>	<b>1</b>	<b>75.845</b>	<b>6</b>	<b>73.155</b>	<b>7</b>	<b>149.000</b>	
26	Relief & Rehab.	Relief and Rehabilitation	25	1285.771	3	142.229	28	1428.000	1.3
		<b>Sub total</b>	<b>25</b>	<b>1285.771</b>	<b>3</b>	<b>142.229</b>	<b>28</b>	<b>1428.000</b>	
27	Roads	District Roads	252	6509.195	3	21.000	255	6530.195	8.8
		PKHA Roads & Bridges	30	2205.784	2	15.000	32	2220.784	
		Roads & Bridges (Provincial)	16	761.020	5	30.001	21	791.021	
		<b>Sub total</b>	<b>298</b>	<b>9475.999</b>	<b>10</b>	<b>66.001</b>	<b>308</b>	<b>9542.000</b>	



**Abstract-IV**  
**Annual Development Programme 2018-19**  
**Sector-sub sector wise ongoing/new programme**

(Million Rs.)

S.#	Sector	Sub sector	Ongoing		New		Total		% Share
			No.	Alloc.	No.	Alloc.	No.	Alloc.	
28	Social Welfare	Social Welfare	13	181.762	5	19.487	18	201.249	0.3
		Women Development	4	95.751			4	95.751	
<b>Sub total</b>			<b>17</b>	<b>277.513</b>	<b>5</b>	<b>19.487</b>	<b>22</b>	<b>297.000</b>	
29	Special Initiatives	Special Initiatives			2	157.000	2	157.000	0.1
		<b>Sub total</b>			<b>2</b>	<b>157.000</b>	<b>2</b>	<b>157.000</b>	
30	Sports, Tourism	Archaeology	9	275.951	5	15.155	14	291.106	2.3
		Culture	3	45.000	1	2.000	4	47.000	
		Sports	19	1001.752	13	167.000	32	1168.752	
		Tourism	9	589.502	7	201.640	16	791.142	
		Youth Affairs	1	200.000			1	200.000	
<b>Sub total</b>			<b>41</b>	<b>2112.205</b>	<b>26</b>	<b>385.795</b>	<b>67</b>	<b>2498.000</b>	
31	ST&IT	Science and Technology	9	383.271	5	9.729	14	393.000	0.4
		<b>Sub total</b>	<b>9</b>	<b>383.271</b>	<b>5</b>	<b>9.729</b>	<b>14</b>	<b>393.000</b>	
32	Transport	Transport	6	7114.997	2	0.003	8	7115.000	6.5
		<b>Sub total</b>	<b>6</b>	<b>7114.997</b>	<b>2</b>	<b>0.003</b>	<b>8</b>	<b>7115.000</b>	
33	Urban Dev.	UPU	3	70.000	2	0.002	5	70.002	3.7
		Urban Development	22	3586.534	6	357.464	28	3943.998	
		<b>Sub total</b>	<b>25</b>	<b>3656.534</b>	<b>8</b>	<b>357.466</b>	<b>33</b>	<b>4014.000</b>	
34	Water	Water	171	5937.997	5	11.003	176	5949.000	5.5
		<b>Sub total</b>	<b>171</b>	<b>5937.997</b>	<b>5</b>	<b>11.003</b>	<b>176</b>	<b>5949.000</b>	
<b>GRAND TOTAL</b>			<b>1155</b>	<b>68666.530</b>	<b>229</b>	<b>40233.470</b>	<b>1384</b>	<b>108900.000</b>	<b>100</b>

**Abstract-V**  
**Annual Development Programme 2018-19**  
**SECTOR-WISE SUMMARY OF FOREIGN ASSISTANCE**

(Million Rs.)

Ser.	Sector	Grant	Loan	Grand Total	% Share
1	Agriculture	904.83	5.00	909.83	1.3
2	DWSS	0.01	100.00	100.01	0.1
3	E&SE	7,916.63		7,916.63	11.0
4	Energy & Power	3.90	3,926.40	3,930.30	5.5
5	Environment	409.32		409.32	0.6
6	Finance		5.00	5.00	0.0
7	Health	4,046.47		4,046.47	5.6
8	Higher Education	748.44		748.44	1.0
9	Home	1,714.02		1,714.02	2.4
10	Industries	580.92		580.92	0.8
11	Labour	82.18		82.18	0.1
12	Local Government	1,891.00		1,891.00	2.6
13	Multi Sectoral Dev.	8,865.27	0.10	8,865.37	12.3
14	Population Welfare	428.18		428.18	0.6
15	Roads		5,419.00	5,419.00	7.5
16	Sports, Tourism		5.00	5.00	0.01
17	Transport		32,132.43	32,132.43	44.6
18	Urban Development	35.00	5.10	40.10	0.1
19	Water		2,875.80	2,875.80	4.0
<b>Grand Total</b>		<b>27,626.17</b>	<b>44,473.83</b>	<b>72,100.00</b>	<b>100.0</b>

**Abstract-VI**  
**Annual Development Programme 2018-19**  
**DONOR-WISE SUMMARY OF FOREIGN ASSISTANCE**

(Million Rs.)					
Ser.	Donor	Grant	Loan	Grand Total	% Contribution
1	ADB		43,943.73	43,943.73	60.9
2	CVF Japan	204.00		204.00	0.3
3	DFID	4,734.34		4,734.34	6.6
4	DFID & EU (SBSE)	5,729.17		5,729.17	7.9
5	Dutch	88.91		88.91	0.1
6	European Union	1,570.82		1,570.82	2.2
7	GAVI	744.00		744.00	1.0
8	IDA		170.10	170.10	0.2
9	INL	600.00		600.00	0.8
10	JICA	3.73	260.00	263.73	0.4
11	KfW	963.25		963.25	1.3
12	MDTF	1,408.71		1,408.71	2.0
13	SDC	127.18		127.18	0.2
14	SFD	1,000.00	100.00	1,100.00	1.5
15	UN	4,454.37		4,454.37	6.2
16	UNDP	1,153.14		1,153.14	1.6
17	UNICEF	82.18		82.18	0.1
18	UNOPS	715.83		715.83	1.0
19	USAID	4,046.55		4,046.55	5.6
<b>Grand Total</b>		<b>27,626.17</b>	<b>44,473.83</b>	<b>72,100.00</b>	<b>100.0</b>

# Agriculture

## **Vision**

To enable the Province to meet the challenges of food security by developing a vibrant agricultural sector that promotes productivity enhancement and value addition besides maximizing grower's profits by eliminating marketing distortions and monopolies.

## **Policy**

- To shift from conventional cropping patterns to high value, high yield crops, fruits, and vegetables
- To minimize the environmental risks associated with unsustainable means of agricultural production
- Reforming the agricultural marketing system by associating private sector to improve profitability, productivity and value for money for producers as well as consumers
- To revitalize/reform the agriculture research and extension services in the Province, including the induction of private sector in research and extension species
- To encourage private sector investments for agriculture value addition, processing and storage facilities with a view to exploit export potential of the sector

# Livestock

## Vision

To create an enabling environment for growth in the livestock sector by removing market distortions, supporting efficient use of public resources, mainstreaming scientific research and marketing and encouraging participation of private sector in the industry to increase the contribution of the sector to the GDP of the province by 20% in 4 years.

## Policy

- Redefining the role of the public sector in the governance, management, planning and development of livestock related infrastructure, services and facilities with the ultimate objective of boosting private sector participation in sectoral operations
- Creation of a demand-driven approach to markets for livestock related goods and services to enhance profitability for the livestock farmers and owners while eliminating middleman extortions
- Rationalizing costs for goods and services associated with the delivery of livestock related products and support for the livestock owners/farmers
- Elimination of resource allocation distortions in the livestock sector by balancing public sector financing between service delivery improvements, research and extension services
- To promote sustainable use of resources in the livestock sector for enhancing quality as well as quantity of the milk, meat, beef and poultry products
- To develop an equity-based policy for enhancing profits for socially and economically disadvantaged groups associated with livestock-related professions

# Fisheries

## Vision

Conserve, manage and develop freshwater resources in public and private sector to meet protein requirement of the masses through promotion of inland fisheries sector.

## Policy

- Increasing fish production through replenishment of fish resources in natural water bodies and water reservoirs
- Aquatic research and conservation program focusing on productivity enhancement, disease control, nutrition, genetics, pollution control and protection of vulnerable species
- Promotion of fish and shellfish farming on marginal agricultural lands of the province
- Linking academics and private sector for improved research in the fisheries sector
- Reviving public sector fish hatcheries for production of fish fingerlings of traditional and improved varieties
- Promotion of Public Private Partnerships to bring in private sector in production, processing, value addition and export of fish/fisheries products in the province
- Introduction of co-operative fish farming to alleviate poverty through enhanced livelihood earning opportunities

# Agriculture

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>40</b>
✓ Ongoing	=	30
✓ New	=	10
➤ <b>Allocation</b>	=	<b>2535.000</b>
✓ Ongoing	=	2179.999
✓ New	=	355.001
➤ <b>Due for Completion</b>	=	<b>15</b>
✓ Ongoing	=	15
✓ New	=	-

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1	170071 - Improvement of Govt Seed Production Units in Khyber Pakhtunkhwa.  (A )PDWP 30/11/17	300.000	0.000	26.244	20.000	30.000	50.000	0.000	223.756
2	170072 - Support to Women Farmers in Kitchen Gardening and Value Addition of Fruits & Vegetables in Khyber Pakhtunkhwa.  (A )DDWP 18/09/17	50.000	0.000	8.807	0.000	41.193	41.193	0.000	0.000
Total ONGOING PROGRAMME		350.000	0.000	35.051	20.000	71.193	91.193	0.000	223.756



NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
3	180406 - Strengthening & Improvement of Existing Govt Fruit Nursery Farms  (B )DDWP / /	60.000	0.000	0.000	0.000	15.000	15.000	0.000	45.000
4	180407 - Provision of Offices for newly created Directorates and repair of ATI building damaged through terrorist attack.  (B )PDWP / /	110.000	0.000	0.000	45.000	0.000	45.000	0.000	65.000
Total NEW PROGRAMME		170.000	0.000	0.000	45.000	15.000	60.000	0.000	110.000
Total Agriculture Extension		520.000	0.000	35.051	65.000	86.193	151.193	0.000	333.756

## ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Mechanization

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
5	170074 - Culturable Waste Land Development in Khyber Pakhtunkhwa.  (A )PDWP 26/09/17	200.000	0.000	27.475	0.000	30.000	30.000	0.000	142.525
6	180401 - Provision of Solar Pumping System on Agriculture Tube wells in District Nowshera, D.I.Khan and Tank.  (A )PDWP 28/03/18	150.000	0.000	0.000	0.000	150.000	150.000	0.000	0.000
Total	ONGOING PROGRAMME	350.000	0.000	27.475	0.000	180.000	180.000	0.000	142.525

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Mechanization

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
7	180408 - Procurement of Earth Moving machinery for land reclamation in Khyber Pakhtunkhwa  (B )PDWP / /	500.000	0.000	0.000	0.000	10.000	10.000	0.000	490.000
8	180409 - Solarization of Agriculture Tube wells in Khyber Pakhtunkhwa.  (B )PDWP / /	150.000	0.000	0.000	0.000	50.000	50.000	0.000	100.000
Total NEW PROGRAMME		650.000	0.000	0.000	0.000	60.000	60.000	0.000	590.000
Total Agriculture Mechanization		1,000.000	0.000	27.475	0.000	240.000	240.000	0.000	732.525

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
9	130332 - Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted).  (A)ECNEC 06/03/14	710.710	2200.170	217.155	0.000	100.000	100.000	681.020	393.555
10	160535 - Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa.  (A)PDWP 28/03/17	286.527	0.000	0.657	0.000	50.152	50.152	0.000	235.718
11	170076 - Agriculture Technology Enhancement Activities (ATEA) in Khyber Pakhtunkhwa (USAID Assisted)  (B)CDWP / /	427.047	1201.200	0.000	0.000	10.000	10.000	220.091	417.047
12	180035 - Provision of Interest Free Loan to the Farmers of Command Area under Gomal Zam Dam - Command Area Project.  (A)PDWP 08/03/18	462.480	0.000	0.000	0.000	30.000	30.000	0.000	432.480
Total ONGOING PROGRAMME		1,886.764	3,401.370	217.812	0.000	190.152	190.152	901.111	1,478.800
Total Agriculture Planning		1,886.764	3,401.370	217.812	0.000	190.152	190.152	901.111	1,478.800

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
13	120638 - Plantation of Five Million Olive Saplings in Khyber Pakhtunkhwa and Maintenance of Model Farm, Sangbhatti.  (A) PDWP 04/10/16	1154.173	0.000	643.877	0.000	104.034	104.034	0.000	406.262
14	170630 - Strengthening and Rehabilitation of Agriculture Research Stations and Institute in Khyber Pakhtunkhwa.  (A) PDWP 30/11/17	498.600	0.000	4.044	20.000	30.000	50.000	0.000	444.556
Total ONGOING PROGRAMME		1,652.773	0.000	647.921	20.000	134.034	154.034	0.000	850.818

## NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
15	180576 - Completion of building of Agriculture Research Directorate, Khyber Pakhtunkhwa.  (B )DDWP / /	50.000	0.000	0.000	15.000	0.000	15.000	0.000	35.000
16	180410 - Eco-friendly Management of Fruit Flies.  (B )DDWP / /	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
Total	NEW PROGRAMME	100.000	0.000	0.000	15.000	10.000	25.000	0.000	75.000
Total	Agriculture Research Systems	1,752.773	0.000	647.921	35.000	144.034	179.034	0.000	925.818

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture University

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
17	170641 - Establishment of Univerity of Agriculture D.I.Khan  (B )PDWP / /	1000.000	0.000	0.048	0.000	10.000	10.000	0.000	989.952
18	170081 - Provision of Academic & Research Facilities in Fish Aquaculture at the University of Agriculture Peshawar.  (A )DDWP 18/09/17	50.000	0.000	0.162	41.419	8.419	49.838	0.000	0.000
Total ONGOING PROGRAMME		1,050.000	0.000	0.210	41.419	18.419	59.838	0.000	989.952
Total Agriculture University		1,050.000	0.000	0.210	41.419	18.419	59.838	0.000	989.952

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Co-operatives

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		

19	170100 - Strengthening of Cooperative Wing of Agriculture Department.	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
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(A) DDWP 27/02/18

Total	ONGOING PROGRAMME	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
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Total	Co-operatives	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
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NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Crop Reporting Services

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19
		Local	Foreign		Local		Foreign	
					Cap	Rev		

20	180412 - Database Development through Information & Communication Technology (ICT) in Crop Reporting Service, KP.	60.000	0.000	0.000	0.000	15.000	15.000	0.000	45.000
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(B )DDWP / /

Total	NEW PROGRAMME	60.000	0.000	0.000	0.000	15.000	15.000	0.000	45.000
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Total	Crop Reporting Services	60.000	0.000	0.000	0.000	15.000	15.000	0.000	45.000
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## ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Fisheries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
21	150665 - Promotion of Carp Fisheries in Khyber Pakhtunkhwa (JICA Assisted)  (A )PDWP 02/10/14	0.001	7.008	0.000	0.000	0.001	0.001	3.719	0.000
22	160635 - Development of Farm Fisheries in Khyber Pakhtunkhwa  (A )PDWP 02/03/17	145.289	0.000	50.915	18.065	76.309	94.374	0.000	0.000
23	170631 - Introduction of Cage Fish Culture on Pilot Basis in Khyber Pakhtunkhwa.  (A )PDWP 27/02/18	26.650	0.000	0.538	0.000	26.112	26.112	0.000	0.000
Total	ONGOING PROGRAMME	171.940	7.008	51.453	18.065	102.422	120.487	3.719	0.000

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Fisheries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
24	180435 - Establishment of Trout Villages in Malakand and Hazara Division.  (B )PDWP / /	400.000	0.000	0.000	0.000	95.000	95.000	0.000	305.000
Total NEW PROGRAMME		400.000	0.000	0.000	0.000	95.000	95.000	0.000	305.000
Total Fisheries		571.940	7.008	51.453	18.065	197.422	215.487	3.719	305.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
25	140865 - Expansion of Purebred Buffalo Breeding Farm in D.I.Khan and Improvement & Conservation of Azikheli Buffalo Breed with Establishment of Dairy Technology Facilities in Khyber Pakhtunkhwa.  (A )PDWP 18/10/17	120.000	0.000	79.457	12.543	28.000	40.543	0.000	0.000
26	160534 - Mass Vaccination Treatment and Artificial Insemination in Khyber Pakhtunkhwa  (A )PDWP 04/10/16	132.916	0.000	86.244	0.000	46.672	46.672	0.000	0.000
27	170084 - Rehabilitation & Construction of Buildings for Existing Civil Veterinary Dispensaries in Khyber Pakhtunkhwa.  (A )PDWP 26/02/18	500.000	0.000	10.000	40.000	40.000	80.000	0.000	410.000
28	170085 - Establishment of Civil Veterinary Dispensaries in Khyber Pakhtunkhwa.  (A )PDWP 18/10/17	250.000	0.000	60.092	0.000	50.000	50.000	0.000	139.908
29	170086 - Improvement of Existing Livestock Breeding Farms in Khyber Pakhtunkhwa.  (A )PDWP 28/03/18	276.600	0.000	0.000	50.000	20.000	70.000	0.000	206.600
30	170632 - Establishment of Milk Quality Testing Labs at Divisional Headquarters in Khyber Pakhtunkhwa.  (A )PDWP 29/09/17	95.790	0.000	42.359	0.000	53.431	53.431	0.000	0.000
31	170633 - Establishment of Pet Clinics at Divisional Headquarters in Khyber Pakhtunkhwa.  (A )PDWP 11/01/18	148.555	0.000	30.018	0.000	30.000	30.000	0.000	88.537
<b>Total ONGOING PROGRAMME</b>		<b>1,523.861</b>	<b>0.000</b>	<b>308.170</b>	<b>102.543</b>	<b>268.103</b>	<b>370.646</b>	<b>0.000</b>	<b>845.045</b>

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
32	180413 - Control of Livestock Diseases of Economic Importance in KP.  (B )PDWP / /	400.000	0.000	0.000	0.000	100.000	100.000	0.000	300.000
Total	NEW PROGRAMME	400.000	0.000	0.000	0.000	100.000	100.000	0.000	300.000
Total	Livestock & Dairy Dev. (Ext.)	1,923.861	0.000	308.170	102.543	368.103	470.646	0.000	1,145.045

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock Research

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
33	150090 - Establishment of Livestock Research and Development Station in Khyber Pakhtunkhwa at Swabi.  (A)DDWP 07/09/15	59.510	0.000	54.510	3.750	1.250	5.000	0.000	0.000
34	141012 - Genetic Improvement of Local Goats through Cross Breeding with Saanen Goat in Malakand Region.  (A)PDWP 03/03/17	80.652	0.000	58.140	0.000	22.512	22.512	0.000	0.000
35	170091 - Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa Through Genetic Markers and Molecular Techniques.  (A)DDWP 30/11/17	55.000	0.000	2.795	10.000	42.205	52.205	0.000	0.000
36	170528 - Establishment of Veterinary Research & Disease Investigaion Laboratory at Torghar.  (A)DDWP 27/02/18	59.000	0.000	1.425	44.000	13.575	57.575	0.000	0.000
Total	ONGOING PROGRAMME	254.162	0.000	116.870	57.750	79.542	137.292	0.000	0.000
Total	Livestock Research	254.162	0.000	116.870	57.750	79.542	137.292	0.000	0.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
37	90299 - Land Development /Reclamation in Khyber Pakhtunkhwa.  (A )PDWP 26/09/17	1000.000	0.000	755.129	0.000	244.871	244.871	0.000	0.000
38	170094 - Improvement & Lining of Watercourses and Construction of Water Storage Tanks in Khyer Pakhtunkhwa for Conservation of Water Resources.  (A )PDWP 15/09/17	700.000	0.000	123.231	0.000	300.000	300.000	0.000	276.769
Total ONGOING PROGRAMME		1,700.000	0.000	878.360	0.000	544.871	544.871	0.000	276.769

## NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
39	170095 - Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA.	50.000	6561.400	0.000	0.000	0.001	0.001	5.000	49.999
	(B )ECNEC / /								
Total	NEW PROGRAMME	50.000	6,561.400	0.000	0.000	0.001	0.001	5.000	49.999
Total	On-Farm Water Management	1,750.000	6,561.400	878.360	0.000	544.872	544.872	5.000	326.768



ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19
		Local	Foreign		Local		Foreign	
					Cap	Rev		

40	170096 - Agriculture Land Conservation and Water Harvesting for Food Security in Khyber Pakhtunkhwa.	400.000	0.000	78.514	0.000	321.486	321.486	0.000	0.000
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(A )PDWP 15/09/17

Total	ONGOING PROGRAMME	400.000	0.000	78.514	0.000	321.486	321.486	0.000	0.000
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Total	Soil Conservation	400.000	0.000	78.514	0.000	321.486	321.486	0.000	0.000
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# Auqaf, Hajj, Religious & Minority Affairs

## **Vision**

Ensuring adequate protection, conservation and sustainable use of Auqaf properties- mosques and shrines and promotion of religious harmony

## **Policy**

- Safe guarding and promoting the rights of minorities
- Better management and maintenance of Auqaf properties as per the provisions of The North-West Frontier Province Auqaf Properties Ordinance 1979
- Improving facilities at mosques and shrines and ensuring security around mosques in order to provide peaceful environment for the devotees.
- Explore, Identify, and document historic shrines in neglected and far-off areas.

# Auqaf, Hajj, Religious & Minority Affairs

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>20</b>
✓ Ongoing	=	13
✓ New	=	07
➤ <b>Allocation</b>	=	<b>400.000</b>
✓ Ongoing	=	258.000
✓ New	=	142.000
➤ <b>Due for Completion</b>	=	<b>08</b>
✓ Ongoing	=	07
✓ New	=	01

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
41	140584 - Renovation of Mandars, Gordawaras and Charches in Khyber Pakhtunkhwa.  (A )DDWP 24/09/14	60.000	0.000	52.476	7.524	0.000	7.524	0.000	0.000
42	150167 - Improvement and Rehabilitation of Residential Colonies and worship places for Minorities in Khyber Pakhtunkhwa. (Phase-VI)  (A )DDWP 14/01/16	30.000	0.000	17.940	12.060	0.000	12.060	0.000	0.000
43	160606 - Establishment of Planning Cell at Auqaf,Hajj,Religious and Miniority Affairs Department.  (A )DDWP 28/09/16	13.890	0.000	5.700	0.000	7.000	7.000	0.000	1.190
44	170060 - Construction/Renovation of worship places for minorities in Khyber Pakhtunkhwa.  (A )DDWP 27/12/17	60.000	0.000	2.855	57.145	0.000	57.145	0.000	0.000
45	170061 - Welfare Package for Minorities in Khyber Pakhtunkhwa  (A )DDWP 17/10/17	20.000	0.000	10.000	0.000	10.000	10.000	0.000	0.000
<b>Total</b>	<b>ONGOING PROGRAMME</b>	<b>183.890</b>	<b>0.000</b>	<b>88.971</b>	<b>76.729</b>	<b>17.000</b>	<b>93.729</b>	<b>0.000</b>	<b>1.190</b>

## NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious &amp; Minority Affairs

SUB-SECTOR : Minorities Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
46	180491 - Renovation & Improvement of Worship Places of Minorities in Khyber Pakhtunkhwa  (B )DDWP / /	60.000	0.000	0.000	0.000	12.000	12.000	0.000	48.000
47	180492 - Improvement & Rehabilitation of Residential Colonies of Minorities in Khyber Pakhtunkhwa  (B )DDWP / /	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
48	180493 - Financial Assistance to Minority Religious Scholars & Provision of Text Books, Uniforms & Scholarships for Students of Minority Educational Institutions in Khyber Pakhtunkhwa  (B )DDWP / /	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
49	180494 - Purchase of land for Minority Graveyards & Shamshan Ghats along with construction of boundary wall in Khyber Pakhtunkhwa  (B )PDWP / /	110.000	0.000	0.000	0.000	10.000	10.000	0.000	100.000
50	180495 - Events on Inter Faith Harmony and Celebrations of Religious Festivals of Minorities in Khyber Pakhtunkhwa  (B )DDWP / /	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
Total	NEW PROGRAMME	300.000	0.000	0.000	0.000	72.000	72.000	0.000	228.000
Total	Minorities Affairs	483.890	0.000	88.971	76.729	89.000	165.729	0.000	229.190

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
51	160607 - Construction and Rehabilitation of Darul Uloom Haqannia, Akora Khattak  (A )PDWP 02/08/18	460.844	0.000	106.900	28.736	0.000	28.736	0.000	325.208
52	170644 - Construction of Madrassa Jamia Karimia Ghaforia Rehmat Abad Sharif, Chearat Road Dak Ismail Khel, District Nowshera.  (A )DDWP 12/09/17	15.000	0.000	5.000	10.000	0.000	10.000	0.000	0.000
53	170066 - Establishment of Model Deeni Madrassa for Girls at Buner with land cost.  (A )DDWP 12/09/17	50.000	0.000	1.750	15.000	0.000	15.000	0.000	33.250
54	130125 - Pilot Project for Establishment of 03 Model Deeni Madaris in rented buildings one each at Koga District Buner, Havelian District Abbottabad & Warai Payan District Dir Upper.  (A )DDWP 28/09/18	60.200	0.000	17.348	0.000	18.897	18.897	0.000	23.955
55	160093 - Improvement and Rehabilitation of Masajids & Darul-Ulooms in Khyber Pakhtunkhwa.  (A )PDWP 01/06/17	80.000	0.000	56.000	24.000	0.000	24.000	0.000	0.000
56	160580 - Purchase of Land for Graveyards in Khyber Pakhtunkhwa  (A )DDWP 14/03/17	30.000	0.000	8.713	21.287	0.000	21.287	0.000	0.000
57	170064 - Construction of Boundary Wall around Graveyards & Rehabilitation of Existing Graveyards in Khyber Pakhtunkhwa (Phase-III)  (A )DDWP 12/09/17	50.000	0.000	6.964	20.000	0.000	20.000	0.000	23.036

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
58	170619 - Improvement and Construction of Masajid and Dar-ul-uloom in Khyber Pakhtunkhwa.	57.080	0.000	14.916	26.351	0.000	26.351	0.000	15.813
(A)DDWP 31/07/17									
Total	ONGOING PROGRAMME	803.124	0.000	217.591	145.374	18.897	164.271	0.000	421.262

## NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious &amp; Minority Affairs

SUB-SECTOR : Religious Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
59	180496 - Improvement and Rehabilitation of Masajids & Darul ulooms/Deeni Madaris in Khyber Pakhtunkhwa (Phase-III) including Hafiz Jee Masjid, Bannu City.  (B )PDWP / /	200.000	0.000	0.000	30.000	0.000	30.000	0.000	170.000
60	180497 - Capacity Building & Skill Development of Students of Deeni Madaris  (B )PDWP / /	150.000	0.000	0.000	0.000	40.000	40.000	0.000	110.000
Total	NEW PROGRAMME	350.000	0.000	0.000	30.000	40.000	70.000	0.000	280.000
Total	Religious Affairs	1,153.124	0.000	217.591	175.374	58.897	234.271	0.000	701.262



# Board of Revenue

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>06</b>
➤ Ongoing	=	06
➤ New	=	-
➤ <b>Allocation</b>	=	<b>458.000</b>
➤ Ongoing	=	458.000
➤ New	=	-
➤ <b>Due for Completion</b>	=	<b>01</b>
➤ Ongoing	=	01
➤ New	=	-

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
61	100311 - Computerization of Land Record in 18 Districts of Khyber Pakhtunkhwa. (Phase-I 7 Districts)  (A )PDWP 04/12/13	1245.570	0.000	463.690	7.980	127.020	135.000	0.000	646.880
62	140585 - Computerization of Land Record in Remaining Districts of Khyber Pakhtunkhwa.  (A )PDWP 28/01/15	3640.210	0.000	219.721	0.000	86.566	86.566	0.000	3,333.923
63	140586 - Establishment of Service Delivery Centres in Khyber Pakhtunkhwa.  (A )PDWP 28/01/15	1921.328	0.000	599.901	65.590	0.000	65.590	0.000	1,255.837
64	150289 - Construction of 100 No Patwar Khanas in Khyber Pakhtunkhwa (Phase II)  (A )PDWP 02/11/15	453.370	0.000	0.001	0.001	0.000	0.001	0.000	453.368
65	150311 - Construction of new Mohafiz Khanas/Record Rooms on Need Basis  (A )PDWP 21/01/16	285.843	0.000	185.000	100.843	0.000	100.843	0.000	0.000
66	170435 - Land Record Management Information System (Turn Key Solution).  (A )PDWP 31/01/18	300.000	0.000	0.000	0.000	70.000	70.000	0.000	230.000

Total	ONGOING PROGRAMME	7,846.321	0.000	1,468.313	174.414	283.586	458.000	0.000	5,920.008
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Total	Board of Revenue	7,846.321	0.000	1,468.313	174.414	283.586	458.000	0.000	5,920.008
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# Building

## **Vision**

Constructing and maintaining residential and office accommodation facilities in the public sector to render functionally adequate services in cost efficient manner in order to ensure conducive environment for an effective public service system.

## **Policy**

- Stock taking of existing assets and facilities for comprehensive planning of public housing
- Master planning for sequencing developments to cater for building needs under various government departments
- Adoption of standardized plans for construction of residences and offices
- Provision of residential facilities for employees in lower grades
- Protection/restoration of heritage buildings
- Establishment of Housing Foundation for Housing needs of Government Servants.

# Building

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>46</b>
✓ Ongoing	=	39
✓ New	=	07
➤ <b>Allocation</b>	=	<b>938.000</b>
✓ Ongoing	=	910.693
✓ New	=	27.307
➤ <b>Due for Completion</b>	=	<b>23</b>
✓ Ongoing	=	23
✓ New	=	-

ONGOING PROGRAMME

SECTOR : Building

SUB-SECTOR : District Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
67	170167 - Reconstruction of C&W Office, Kohat  (A)DDWP 18/07/17	48.000	0.000	2.500	10.000	0.000	10.000	0.000	35.500
68	120779 - Strengthening and Capacity Building of Material Testing Labs for C&W Department, Peshawar  (A)PDWP 24/01/17	200.251	0.000	142.760	5.000	0.000	5.000	0.000	52.491
69	160612 - Renovation work of Tehsil Office, Peshawar.  (A)DDWP 14/10/16	16.551	0.000	10.733	5.818	0.000	5.818	0.000	0.000
70	160613 - Construction of Deputy Commissioner Office i/c Hall in District Malakand.  (A)DDWP 31/08/16	24.686	0.000	7.059	17.627	0.000	17.627	0.000	0.000
71	150759 - F/S, Design and Construction of Building for Tehsil Gagra, District Buner.  (A)PDWP 04/06/15	99.899	0.000	77.855	22.044	0.000	22.044	0.000	0.000
72	160614 - Restoration of flood damages / strengthening protection of District Head Quarter Offices, Buner SH: District Secretariat Buner  (A)PDWP 03/11/16	72.429	0.000	27.943	44.486	0.000	44.486	0.000	0.000
73	170642 - Establishment of District Secretariate for Lower Kohistan.  (A)PDWP 16/11/17	349.501	0.000	0.000	10.000	0.000	10.000	0.000	339.501
74	150484 - Construction of Deputy Commissioner Office cum Residence Battagram.  (A)PDWP 23/12/16	104.382	0.000	35.000	10.000	0.000	10.000	0.000	59.382
75	170168 - Reconstruction of Damaged DC's Main Office/ Tehsil Building Mansehra  (A)PDWP 16/11/17	228.246	0.000	1.250	20.000	0.000	20.000	0.000	206.996

ONGOING PROGRAMME

SECTOR : Building

SUB-SECTOR : District Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
76	100393 - Construction of Tehsil Buildings for Rajjar Swabi, Katlang Mardan and Domel Bannu.  (A)PDWP 02/04/13	589.792	0.000	556.117	33.675	0.000	33.675	0.000	0.000
77	120750 - F/S and construction of PHED and C&W offices and Residences complex at Mardan, Bannu and Chitral.  (A)PDWP 31/01/18	106.005	0.000	88.644	17.361	0.000	17.361	0.000	0.000
78	140977 - F/S, Design & Construction of Sub-Divisional Complex at Jehangira, Nowshera and Besham, Shangla  (A)PDWP 29/02/16	200.000	0.000	52.262	10.000	0.000	10.000	0.000	137.738
79	170169 - Construction of Tehsil Building Haripur, Shabqadar, Charsadda and Bakka Khel, Bannu.  (A)PDWP 16/11/17	330.348	0.000	10.000	10.000	0.000	10.000	0.000	310.348
Total	ONGOING PROGRAMME	2,370.090	0.000	1,012.123	216.011	0.000	216.011	0.000	1,141.956

## NEW PROGRAMME

SECTOR : Building

SUB-SECTOR : District Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
80	180590 - Construction of Bachelor Hostel for C&W Staff at Tank  (B )DDWP / /	75.000	0.000	0.000	5.000	0.000	5.000	0.000	70.000
81	180619 - Construction/reconstruction of Government Accomodations at District Headquarter, Bannu.  (B )DDWP / /	80.000	0.000	0.000	10.000	0.000	10.000	0.000	70.000
82	160611 - Establishment of Camp office for District Administration Peshawar.  (B )PDWP / /	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
83	170407 - Construction of AC Office cum Residence Peshawar  (B )DDWP / /	13.000	0.000	0.000	0.001	0.000	0.001	0.000	12.999
Total	NEW PROGRAMME	368.000	0.000	0.000	15.002	0.000	15.002	0.000	352.998
Total	District Programme	2,738.090	0.000	1,012.123	231.013	0.000	231.013	0.000	1,494.954

ONGOING PROGRAMME

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
84	90428 - Construction of Khan Abdul Wali Khan Multiplex in Civil Secretariat Peshawar.  (A )PDWP 14/05/14	389.729	0.000	353.279	36.450	0.000	36.450	0.000	0.000
85	120886 - Design and Construction of Govt. Officers Residences at Race Course Garden, Peshawar.  (A )PDWP 05/05/17	237.708	0.000	142.911	10.000	0.000	10.000	0.000	84.797
86	140701 - Designing and construction of duplex residential accomodation of different categories for Govt. Officers/Officials in Hayatabad Peshawar.  (A )PDWP 25/03/15	215.561	0.000	159.085	56.476	0.000	56.476	0.000	0.000
87	140837 - Construction of Hanger for MI-17 at Peshawar Airport.  (A )PDWP 02/11/17	351.183	0.000	27.925	10.000	0.000	10.000	0.000	313.258
88	140847 - F/S and Master Plan for Race Course Garden (RCG), Peshawar.  (A )DDWP 11/04/16	10.000	0.000	7.530	2.470	0.000	2.470	0.000	0.000
89	150214 - Construction of Cafeteria/car parking/masjid in Provincial Assembly Building at Khyber road Peshawar.  (A )PDWP 24/08/16	340.000	0.000	279.140	60.860	0.000	60.860	0.000	0.000
90	150622 - Construction of residences for P&D Staff at Hayatabad.  (A )PDWP 29/12/15	150.300	0.000	24.061	51.025	0.000	51.025	0.000	75.214
91	160616 - Strengthening & Capacity Building of Peshawar Flying Club  (A )PDWP 25/09/01	60.000	0.000	20.000	0.000	40.000	40.000	0.000	0.000



ONGOING PROGRAMME

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
92	170355 - Rehabilitation / Renovation of P&D Department Old Block  (A )PDWP 15/01/18	59.825	0.000	2.500	5.000	0.000	5.000	0.000	52.325
93	170547 - Re-construction of Mosque-II / Jamia near Finance Department.  (A )DDWP 25/08/17	38.128	0.000	0.108	10.000	0.000	10.000	0.000	28.020
94	90444 - Creation of CSR/MRS Cell in C&W Department  (A )PDWP 15/09/17	67.440	0.000	37.577	29.863	0.000	29.863	0.000	0.000
95	100427 - Construction of Dormitories for support staff in Khyber Pakhtunkhwa House Islamabad.  (A )PDWP 02/08/18	102.288	0.000	82.715	19.573	0.000	19.573	0.000	0.000
96	120362 - Emergent nature and Additional Construction of Office/Residential Buildings.  (A )PDWP 08/03/18	334.737	0.000	115.740	60.000	0.000	60.000	0.000	158.997
97	120626 - Construction of Residences & Bachelor Hostel in all District headquarters for Government Servants in Khyber Pakhtunkhwa.  (A )PDWP 29/01/13	1355.696	0.000	814.943	40.000	0.000	40.000	0.000	500.753
98	120842 - Establishment of Project Unit for PaRRSA/ PDMA for USAID Projects in C&W Department.  (A )PDWP 08/03/18	166.600	0.000	93.193	10.000	0.000	10.000	0.000	63.407
99	120870 - Continuing Professional Development of Engineers  (A )DDWP 04/07/12	3.730	0.000	3.203	0.527	0.000	0.527	0.000	0.000

ONGOING PROGRAMME

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
100	130406 - F/S and detailed designing of Residences/Offices for Govt Servants in Khyber Pakhtunkhwa  (A)DDWP 24/11/16	60.000	0.000	0.000	1.000	0.000	1.000	0.000	59.000
101	140651 - Construction of office Building for Chief Engineer PHED.  (A)PDWP 28/03/18	153.268	0.000	118.330	34.938	0.000	34.938	0.000	0.000
102	140750 - F/S, Design for rehabilitation and Emergent Nature works in Governor's House Peshawar and Governor's House Natiagali.  (A)PDWP 05/05/17	183.194	0.000	154.628	28.566	0.000	28.566	0.000	0.000
103	140780 - Additional Accommodation for Khyber Pakhtunkhwa Public Service Commission.  (A)PDWP 14/04/15	114.255	0.000	104.255	10.000	0.000	10.000	0.000	0.000
104	140839 - Strengthening & Capacity Building of Estate Office/ Transport Section, Administration Department.  (A)DDWP 13/01/16	18.302	0.000	0.124	18.178	0.000	18.178	0.000	0.000
105	150538 - Strengthening / Capacity Building of Directorate of Anti-Corruption Establishment.  (A)PDWP 17/11/15	100.000	0.000	59.534	40.466	0.000	40.466	0.000	0.000
106	160499 - Provision for Rehabilitation of Disaster Affected Government Buildings  (A)PDWP / /	42.000	0.000	2.000	40.000	0.000	40.000	0.000	0.000
107	160530 - Provision for Design of Structural / Plumbing / Elect/ Air Conditioning various Buildings in KPK  (A)DDWP 31/08/16	19.977	0.000	7.277	12.700	0.000	12.700	0.000	0.000

ONGOING PROGRAMME

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
108	160619 - Uplift of existing Khyber Pakhtunkhwa House Islamabad  (A) DDWP 14/12/16	51.500	0.000	0.000	41.500	10.000	51.500	0.000	0.000
109	170549 - Design of Chief Minister's Office and Conference Hall/Interior Decoration on main Block (First Floor) at Khyber Pakhtunkhwa House Islamabad  (A) DDWP 25/08/17	20.090	0.000	5.000	15.090	0.000	15.090	0.000	0.000
Total	ONGOING PROGRAMME	4,645.511	0.000	2,615.058	644.682	50.000	694.682	0.000	1,335.771

## NEW PROGRAMME

SECTOR : Building

SUB-SECTOR : Provincial Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
110	130393 - Establishment of Khyber Pakhtunkhwa Services Academy at Peshwar (Phase-I)  (B )PDWP / /	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
111	170643 - Construction of Tehsil Complexes in Khyber Pakhtunkhwa  (B )PDWP / /	300.000	0.000	0.000	7.304	0.000	7.304	0.000	292.696
112	180346 - Extension of Existing Facility of MIS/ GIS for Paperless Environment in C&W Department  (B )DDWP / /	53.000	0.000	0.000	5.000	0.000	5.000	0.000	48.000
Total	NEW PROGRAMME	553.000	0.000	0.000	12.305	0.000	12.305	0.000	540.695
Total	Provincial Programme	5,198.511	0.000	2,615.058	656.987	50.000	706.987	0.000	1,876.466

# Districts ADP

NEW PROGRAMME

SECTOR : Districts ADP

SUB-SECTOR : Districts ADP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
113	180511 - Provsion for VCs/NCs. (A)DDC / /	13100.000	0.000	0.000	13100.000	0.000	13100.000	0.000	0.000
114	180512 - Provsion for Tehsils. (A)DDC / /	8122.500	0.000	0.000	8122.500	0.000	8122.500	0.000	0.000
115	180513 - Provision for Districts. (A)DDC / /	8122.500	0.000	0.000	8122.500	0.000	8122.500	0.000	0.000
Total NEW PROGRAMME		29,345.000	0.000	0.000	29,345.000	0.000	29,345.000	0.000	0.000
Total Districts ADP		29,345.000	0.000	0.000	29,345.000	0.000	29,345.000	0.000	0.000

# Drinking Water & Sanitation

## Vision

To provide adequate and safe water supply and extending sanitation coverage to un-served and underserved areas.

## Policy

- Provision of potable water which is not adverse to human health, with a focus on un-served, underserved, brackish and rain-fed areas
- To introduce community participation in the planning, management and development of water supply and sanitation infrastructure, facilities and services especially in the rural areas
- To halve by 2016, the proportion of people without access to safe drinking water in KP
- To halve by 2016, the proportion of people without access to sanitation in KP
- Encourage Solar Technology for Drinking Water Tube wells.

# Drinking Water & Sanitation

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>50</b>
✓ Ongoing	=	46
✓ New	=	04
➤ <b>Allocation</b>	=	<b>3327.000</b>
✓ Ongoing	=	3141.999
✓ New	=	185.001
➤ <b>Due for Completion</b>	=	<b>26</b>
✓ Ongoing	=	24
✓ New	=	02



ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
116	151014 - Drainage Sewerage and Solid Waste Management Plan Zone-II PK-64 DIKhan.  (A)PDWP 27/07/17	149.991	0.000	58.481	91.510	0.000	91.510	0.000	0.000
117	151022 - WSS in UC Kari shamozai, Gara Essa Khan, Draban, Chodhwan, Musazai, Maddi, Hathala, Luni & Kulachi in PK-67 D.I.Khan  (A)PDWP 16/11/17	100.000	0.000	99.000	1.000	0.000	1.000	0.000	0.000
118	170652 - Sainitation and Sewerage System in PK-64,D.I.Khan City.  (A)PDWP 11/01/18	297.116	0.000	0.000	25.000	0.000	25.000	0.000	272.116
119	150567 - Extenstion of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak.  (A)PDWP 27/07/17	400.000	0.000	11.500	35.000	0.000	35.000	0.000	353.500
120	160555 - F/S & Construction of Potable Water Supply through Reverse Osmosis to Karak City  (A)PDWP 21/12/16	108.117	0.000	3.933	0.001	0.000	0.001	0.000	104.183
121	151028 - Water Supply scheme at UCs, Bahadar Kot, Togh-1, Togh-2, Dhoda, Bilitang, Kharmatu, Gumbat, Chorlaki, Khushal Garh & Ziarat Sheikh Allah Dad District Kohat  (A)PDWP 09/02/16	75.384	0.000	71.104	4.280	0.000	4.280	0.000	0.000
122	160646 - Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages, Kohat.  (A)PDWP 05/05/17	1548.089	0.000	24.414	90.000	10.000	100.000	0.000	1,423.675
123	170525 - Installation of Solar Tubewell at Kharmatu, Doda Road, Dheri Banda, Kohat.  (A)DDWP 05/10/17	9.984	0.000	1.665	8.319	0.000	8.319	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
124	150992 - WSS schemes and distribution work, in PK-42 Hangu  (A )PDWP 02/11/15	80.000	0.000	76.892	3.108	0.000	3.108	0.000	0.000
125	150993 - Installation of 04 Water supply Tube wells along with Distribution system in PK-6 District Peshawar.  (A )PDWP 26/11/15	79.997	0.000	77.997	2.000	0.000	2.000	0.000	0.000
126	150996 - Rehabilitation of Water Supply Schemes and Construction of Sanitation Schemes in PK-10 District Peshawar.  (A )PDWP 09/02/16	150.000	0.000	144.000	6.000	0.000	6.000	0.000	0.000
127	150987 - Construction of Water Supply & Drainage System in UCs Jalozai and Spin Khak under (IDPs/Refugees affected area) District Nowshera.  (A )PDWP 26/11/17	320.000	0.000	112.165	65.738	0.000	65.738	0.000	142.097
128	150306 - F/S & construction of Ulla Dam by Small Dams Organization, Irrigation Department for Drinking Water Supply Scheme in Gadoon area, Swabi  (A )PDWP 21/12/17	1577.530	0.000	28.857	100.000	0.000	100.000	0.000	1,448.673
129	151024 - Water Supply Schemes in Various Union Councils (UC Topi Gharabi UC Topi Sharki UC Batakara, UC Zarobi UC Baja and UC Menai), District Swabi.  (A )PDWP 21/01/16	199.963	0.000	138.536	61.427	0.000	61.427	0.000	0.000
130	151011 - Sanitation /Drainage scheme for UC Gujar Garhi PK-26 District Mardan  (A )PDWP 05/05/17	96.169	0.000	20.000	76.169	0.000	76.169	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
131	151016 - Water Supply and Sanitation Works at UC Par Hoti and UC Sikandari Purdil Abad District Mardan  (A)DDWP 05/05/17	60.000	0.000	50.522	9.478	0.000	9.478	0.000	0.000
132	151040 - Water Supply & Sanitation schemes at a) UC Shawar b) UC Arkot c) UC Pir Kalay D) UC Bara Bandai, District Swat.  (A)PDWP 16/11/17	100.000	0.000	60.591	39.409	0.000	39.409	0.000	0.000
133	151042 - Water Supply & Sanitation schemes at a) UC Koza Bandai b) UC Kanju c) UC Hazara D) UC Bar Abakhel e) UC Kala Kalay, District Swat.  (A)PDWP 16/11/17	100.000	0.000	79.939	20.061	0.000	20.061	0.000	0.000
134	170552 - Gravity Flow Water Supply Scheme Mingora District Swat (JICA Assisted).  (B)CDWP / /	0.100	8535.500	0.000	0.001	0.000	0.001	0.010	0.099
135	170550 - Feasibility study for Gravity Flow Water Supply Scheme Khal District Dir Lower  (A)DDWP 05/07/17	7.850	0.000	0.000	7.850	0.000	7.850	0.000	0.000
136	151049 - WSS scheme and Distribution work, in PK-91 District Dir upper  (A)PDWP 03/11/16	114.227	0.000	38.378	75.849	0.000	75.849	0.000	0.000
137	150200 - F/S and Construction of Water Supply Scheme UC Kuh from Golen Gole to Mori Lasht, adjoining and road side villages District Chitral.  (A)PDWP 21/01/16	118.442	0.000	106.061	12.381	0.000	12.381	0.000	0.000
138	170648 - Const./rehab. of WSS in Cham Qalla, Shungyari and Kathora, Medangay Kanay, Kuz Baray, Kuz Shamlai and Nullah to Behari, Distt. Battagram.  (A)DDWP 17/08/17	20.000	0.000	1.928	18.072	0.000	18.072	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
139	130237 - Gravity Flow Water Supply Scheme, District Mansehra (SFD Assisted).  (B )ECNEC / /	0.100	4315.346	0.000	0.001	0.000	0.001	100.000	0.099
140	170199 - Construction of Gravity Flow Water Supply Schemes in PK-56 District Mansehra  (A )PDWP 21/12/17	120.055	0.000	9.999	20.000	0.000	20.000	0.000	90.056
141	170201 - Construction of 2 Water Supply Schemes in PK-57 District Mansehra  (A )DDWP 19/10/17	60.000	0.000	5.000	55.000	0.000	55.000	0.000	0.000
142	140751 - Rehabilitation and improvement of existing water supply system of gravity flow Abbottabad.  (A )PDWP 12/04/16	166.289	0.000	86.625	30.000	0.000	30.000	0.000	49.664
143	150995 - Sewerage/sanitation system in Ward 1-15 Abbottabad City Pk-44  (A )PDWP 11/01/18	80.000	0.000	0.000	15.000	0.000	15.000	0.000	65.000
144	160556 - Construction of Water Supply & Sanitation Scheme in Galiyat & Lora Circle District Abbottabad  (A )PDWP 05/05/17	278.577	0.000	49.641	30.000	0.000	30.000	0.000	198.936
145	170200 - Construction of Water Supply & Sanitation Scheme in PK-46 District Abbottabad  (A )PDWP 16/11/17	99.027	0.000	0.000	20.000	0.000	20.000	0.000	79.027
146	170202 - Water Supply Schemes Danna Ferozepur U/C Barkot, District Haripur  (A )DDWP 05/07/17	15.642	0.000	8.086	7.556	0.000	7.556	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19
		Local	Foreign		Local		Foreign	
					Cap	Rev		

147	170203 - Construction & Rehabilitation of Water Supply Schemes Tehsil Haripur, District Haripur.	200.000	0.000	14.923	20.000	0.000	20.000	0.000	165.077
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(A )PDWP 21/12/17

Total	ONGOING PROGRAMME	6,732.649	2,850.846	1,380.237	950.210	10.000	960.210	100.010	4,392.202
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Total	DWSS (District Programme)	6,732.649	12,850.846	1,380.237	950.210	10.000	960.210	100.010	4,392.202
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ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
148	170197 - Establishment of material testing Lab for PHE department at Peshawar  (A)DDWP 05/10/17	17.640	0.000	0.000	0.000	17.640	17.640	0.000	0.000
149	140646 - Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department.  (A)DDWP 17/08/17	19.731	0.000	0.561	0.000	19.170	19.170	0.000	0.000
150	150206 - Solarization of 400 schemes both existing and new water supply schemes, Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa .  (A)PDWP 05/05/17	3554.655	0.000	1,370.752	150.000	0.000	150.000	0.000	2,033.903
151	150207 - Pilot project for Community Led Total Sanitation (CLTS) in selected Districts of Khyber Pakhtunkhwa.  (A)DDWP 12/02/16	10.000	0.000	0.544	6.956	2.500	9.456	0.000	0.000
152	150208 - Construction/ Rehabilitation of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa.  (A)PDWP 21/01/16	5600.000	0.000	2,974.065	952.963	0.000	952.963	0.000	1,672.972
153	150211 - Strengthening & Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department.  (A)DDWP 12/02/16	20.000	0.000	6.597	0.000	13.403	13.403	0.000	0.000
154	160494 - Provision for rehabilitation of disaster affected water supply schemes in Khyber Pakhtunkhwa.  (A)PDWP 20/09/17	100.000	0.000	0.000	12.000	0.000	12.000	0.000	88.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
155	160557 - Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II)  (A)PDWP 15/09/17	2300.000	0.000	386.403	250.000	0.000	250.000	0.000	1,663.597
156	160558 - Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa  (A)PDWP 23/12/16	400.000	0.000	63.516	150.000	0.000	150.000	0.000	186.484
157	160559 - Restoration of Non Functional Damaged Water Supply Schemes in Khyber Pakhtunkhwa  (A)PDWP 23/12/16	600.000	0.000	270.208	329.792	0.000	329.792	0.000	0.000
158	160560 - Provision of Funds for Maintenance & Repair of Water Supply Schemes in Khyber Pakhtunkhwa  (A)PDWP 23/12/16	500.000	0.000	124.242	25.000	0.000	25.000	0.000	350.758
159	170193 - Solarization of 100 existing water supply schemes in Khyber Pakhtunkhwa  (A)PDWP 18/05/18	655.924	0.000	0.000	25.000	0.000	25.000	0.000	630.924
160	170637 - F/S and design of Waste Water Treatment Plants in selected Districts of Khyber Pakhtunkhwa.  (A)DDWP 05/10/17	7.365	0.000	0.000	7.365	0.000	7.365	0.000	0.000
161	170645 - Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-III).  (A)PDWP 18/10/17	2276.000	0.000	185.496	220.000	0.000	220.000	0.000	1,870.504
Total	ONGOING PROGRAMME	16,061.315	0.000	5,382.384	2,129.076	52.713	2,181.789	0.000	8,497.142

## NEW PROGRAMME

SECTOR : Drinking Water &amp; Sanitation

SUB-SECTOR : DWSS (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
162	180442 - Rehabilitation/Augmentation of PHE existing water supply schemes in Khyber Pakhtunkhwa  (B )PDWP / /	1200.000	0.000	0.000	110.000	0.000	110.000	0.000	1,090.000
163	180443 - Provisin for establishment of mobile water quality testing labs and arrangement of equipment & chemicals for other existing labs  (B )DDWP / /	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000
164	180444 - Feasibility study for provision of drinking water under gravity flow system from Mardan Khel Dam, Sharqi Dam, Ghool Dam District Karak, Gravity flow for Haripur City District Haripur & Buner area District Buner  (B )DDWP / /	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
165	180616 - Construction of Drinking Water Supply & Sanitation Schemes on need basis  (B )PDWP / /	1000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
Total NEW PROGRAMME		2,275.000	0.000	0.000	125.001	60.000	185.001	0.000	2,089.999
Total DWSS (Provincial)		18,336.315	0.000	5,382.384	2,254.077	112.713	2,366.790	0.000	10,587.141



# Elementary & Secondary Education

## **Vision**

A progressive Khyber Pakhtunkhwa with equal access to education for all.

## **Policy**

- Accelerate achievement of education-related Millennium Development Goals by 2015
- Putting in place an institutional mechanism for ensuring Standardization of Primary Education across the Province and achievement of quality learning outcomes
- Encouraging the completion of full primary schooling by all children by curtailing drop-out
- Addressing gender disparity by promoting gender equality, affirmative action and the empowerment of girl students
- Enhancing the quality of education infrastructure, by systematically addressing challenges of missing facilities and services
- Removing gender and ethnic disparities by promoting universal access to education
- Encouraging private sector-led school education through incentivizing and putting in place a standardization enforcement regime

# Elementary & Secondary Education

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>70</b>
✓ Ongoing	=	62
✓ New	=	08
➤ <b>Allocation</b>	=	<b>8727.000</b>
✓ Ongoing	=	8466.997
✓ New	=	260.003
➤ <b>Due for Completion</b>	=	<b>27</b>
✓ Ongoing	=	21
✓ New	=	06

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
166	130545 - Establishment of Independent Monitoring Unit (IMU) in E&SE Department. (SBSE)  (A )PDWP 02/08/18	1949.681	588.000	1,949.680	0.000	0.001	0.001	588.000	0.000
167	140201 - Schools Furniture Project in Khyber Pakhtunkhwa (SBSE).  (A )PDWP 07/01/15	0.001	7155.000	0.000	0.001	0.000	0.001	2051.284	0.000
168	141026 - Continuous Capacity Development of Parent Teachers Councils (SBSE).  (A )PDWP 13/03/14	0.001	1317.931	0.000	0.001	0.000	0.001	55.000	0.000
169	170210 - Upgradation of PITE Training Rooms  (A )DDWP 17/01/18	27.473	0.000	0.000	16.000	0.000	16.000	0.000	11.473
<b>Total</b>	<b>ONGOING PROGRAMME</b>	<b>1,977.156</b>	<b>9,060.931</b>	<b>1,949.680</b>	<b>16.002</b>	<b>0.001</b>	<b>16.003</b>	<b>2,694.284</b>	<b>11.473</b>

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
170	180329 - Improving Quality of Learning through Provision of Sustainable Renewable Energy Solutions in Primary Schools in Southern Districts of KPK (UNOPS Assisted Cost \$ 8.568 M)	0.001	948.412	0.000	0.001	0.000	0.001	715.832	0.000
(A)MOU 13/02/18									
Total	NEW PROGRAMME	0.001	948.412	0.000	0.001	0.000	0.001	715.832	0.000
Total	E&SE Department	1,977.157	10,009.343	1,949.680	16.003	0.001	16.004	3,410.116	11.473

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
171	130334 - Establishment of 100 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-III)  (A )PDWP 17/04/14	1733.265	0.000	1,372.831	360.434	0.000	360.434	0.000	0.000
172	140408 - Conversion of 100 Mosque schools into regular Primary Schools in Khyber Pakhtunkhwa  (A )PDWP 28/08/14	1750.000	0.000	997.519	203.734	0.000	203.734	0.000	548.747
173	140608 - Khyber Pakhtunkhwa Girls Community Schools project (Phase-I) (SBSE).  (A )PDWP 23/12/16	622.500	310.964	622.499	0.000	0.001	0.001	310.964	0.000
174	140612 - Establishment of 160 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-IV)  (A )PDWP 28/08/14	2800.000	0.000	1,655.017	203.995	0.000	203.995	0.000	940.988
175	150548 - Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa.  (A )PDWP 18/08/15	1810.000	0.000	608.472	200.000	0.000	200.000	0.000	1,001.528
176	150549 - Establishment of 50 Boys Primary Schools in Khyber Pakhtunkhwa.  (A )PDWP 18/08/15	1055.000	0.000	198.333	190.000	0.000	190.000	0.000	666.667
177	150729 - Khyber Pakhtunkhwa Girls Community Schools project (Phase-II) (SBSE)  (A )PDWP 03/09/15	152.500	907.150	152.499	0.000	0.001	0.001	210.000	0.000
178	170205 - Conversion of 100 Mosque Schools into Primary schools in Khyber Pakhtunkhwa  (A )PDWP 10/11/17	1900.000	0.000	20.000	155.000	0.000	155.000	0.000	1,725.000

## ONGOING PROGRAMME

SECTOR : Elementary &amp; Secondary Education

SUB-SECTOR : Primary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
179	170207 - Establishment of 100 Primary Schools (B&G 30:70) on need basis in Khyber Pakhtunkhwa.  (A) PDWP 10/11/17	1900.000	0.000	20.999	45.000	10.000	55.000	0.000	1,824.001
180	170423 - Schools Supplies for Khyber Pakhtunkhwa Reconstruction Programme (KPRP) Schools (USAID Assisted)  (A) MOU 06/01/12	0.001	443.835	0.000	0.001	0.000	0.001	84.000	0.000
181	170557 - Reconstruction of 100 Primary Schools on need basis in Khyber Pakhtunkhwa.  (A) PDWP 10/11/17	1200.000	0.000	75.000	45.000	10.000	55.000	0.000	1,070.000
Total ONGOING PROGRAMME		14,923.266	1,661.949	5,723.169	1,403.164	20.002	1,423.166	604.964	7,776.931

## NEW PROGRAMME

SECTOR : Elementary &amp; Secondary Education

SUB-SECTOR : Primary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
182	180501 - Development of Play Areas in Primary Schools of Khyber Pakhtunkhwa  (B )PDWP / /	600.000	0.000	0.000	0.000	80.000	80.000	0.000	520.000
Total	NEW PROGRAMME	600.000	0.000	0.000	0.000	80.000	80.000	0.000	520.000
Total	Primary Education	15,523.266	1,661.949	5,723.169	1,403.164	100.002	1,503.166	604.964	8,296.931

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
183	110441 - Establishment of Cadet College in Lakki Marwat.  (A) PDWP 23/12/16	777.245	0.000	50.000	141.496	0.000	141.496	0.000	585.749
184	170647 - Feasibility study & establishment of Cadet College at Bannu.  (B) PDWP / /	300.000	0.000	0.000	0.000	10.000	10.000	0.000	290.000
185	140190 - Establishment of GGHS Comboh, GGHS Dir Colony, GGHS Hasan Garhi & Reconstruction of GHS Nanak Pura, Peshawar  (A) PDWP 28/01/15	316.486	0.000	165.637	90.849	0.000	90.849	0.000	60.000
186	150140 - Establishment of Girls Primary cum Secondary School in one building at Qazi Killy Peshawar.  (A) PDWP 21/01/16	99.173	0.000	23.000	40.173	0.000	40.173	0.000	36.000
187	150710 - Establishment of Residential Girls Primary cum Secondary Model school Mardan  (A) PDWP 02/08/18	354.888	0.000	291.978	23.680	39.230	62.910	0.000	0.000
188	160525 - Establishment of Girls Cadet College at Mardan.  (A) PDWP 20/09/17	2395.677	0.000	221.500	50.000	0.000	50.000	0.000	2,124.177
189	170530 - Construction of Education Complex in Mardan  (A) DDWP 26/11/17	55.000	0.000	0.000	0.001	0.000	0.001	0.000	54.999
190	170646 - Construction of 100 Students Hostels in Government Higher Secondary School Gagra District Buner.  (A) PDWP 28/03/18	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
191	160524 - Establishment of Cadet College Swat (Phase-III)  (A) PDWP 23/12/16	1348.000	0.000	200.000	0.000	150.000	150.000	0.000	998.000



ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
192	70613 - Establishment of Dir Model School at Dir Upper.  (A )PDWP 02/12/16	186.076	0.000	22.931	50.000	0.000	50.000	0.000	113.145
193	150711 - Remodelling, Redesigning and Rehabilitation of Pilot High School for Girls in Haripur City.  (A )PDWP 21/01/16	172.500	0.000	65.581	106.919	0.000	106.919	0.000	0.000
194	120470 - Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram).  (A )PDWP 22/10/12	600.000	0.000	229.699	260.000	20.301	280.301	0.000	90.000
195	130335 - Construction of buildings for rented schools (29 Primary and 50 Middle) in Khyber Pakhtunkhwa. (if land available).  (A )PDWP 04/12/13	1000.000	0.000	466.399	202.203	0.000	202.203	0.000	331.398
196	130337 - Construction of District Education Offices in 10 Districts (For Female). (If land available).  (A )PDWP 04/12/13	157.500	0.000	146.947	10.553	0.000	10.553	0.000	0.000
197	130339 - Construction of 06 Cluster Hostels (Female) in Khyber Pakhtunkhwa on need basis (Phase-III)  (A )PDWP 25/03/15	175.426	0.000	153.487	19.939	2.000	21.939	0.000	0.000
198	130341 - Upgradation of 50 Middle Schools to High Level in Khyber Pakhtunkhwa (B&G 30:70) on need basis  (A )PDWP 09/10/13	750.700	0.000	609.947	140.753	0.000	140.753	0.000	0.000

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
199	130342 - Education Sector Reform Programme Up-gradation of 50 Primary & 40 Middle schools, Construction of 10 playgrounds and Construction of 289 addl: C.rooms through PTCs on need basis in Khyber Pakhtunkhwa.  (A )PDWP 23/12/13	1450.000	0.000	1,195.869	254.131	0.000	254.131	0.000	0.000
200	140193 - Science Lab Project Khyber Pakhtunkhwa  (A )PDWP 28/08/14	1315.000	0.000	895.358	100.000	0.000	100.000	0.000	319.642
201	140195 - Upgradation of 100 Govt. Primary Schools to Middle level (B&G) in Khyber Pakhtunkhwa.  (A )PDWP 28/08/14	1300.000	0.000	839.360	334.188	0.000	334.188	0.000	126.452
202	140197 - Upgradation of 100 Govt : High Schools to Higher Secondary level in Khyber Pakhtunkhwa (B&G 30:70) on need basis.  (A )PDWP 28/08/14	2600.000	0.000	1,294.425	265.000	0.000	265.000	0.000	1,040.575
203	140198 - Upgradation of 100 Middle schools to High level in Khyber Pakhtunkhwa (B&G 30:70) on need basis.  (A )PDWP 28/08/14	1900.000	0.000	987.488	365.000	0.000	365.000	0.000	547.512
204	140199 - Reconstruction of 760 Non-Strategy Earthquake affected schools.  (A )PDWP 19/11/14	3700.000	0.000	1,368.264	350.000	0.000	350.000	0.000	1,981.736
205	140200 - Construction of 100 Examination Halls in High & Higher Secondary Schools.  (A )PDWP 28/08/14	900.000	0.000	772.470	127.530	0.000	127.530	0.000	0.000
206	140204 - Continuation of ongoing ADP schemes for completion in 2014-15.  (A )PDWP 16/02/17	250.130	0.000	187.878	62.252	0.000	62.252	0.000	0.000

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
207	140206 - Reconstruction of existing Primary , Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis.  (A )PDWP 03/12/14	2400.000	0.000	1,988.282	150.000	0.000	150.000	0.000	261.718
208	140714 - Schools improvement program in two districts of Khyber Pakhtunkhwa (on pilot basis)  (A )PDWP 28/08/14	1000.000	0.000	895.872	104.128	0.000	104.128	0.000	0.000
209	150145 - Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-I)  (A )PDWP 31/01/18	9900.000	0.000	3,723.104	1700.000	0.000	1700.000	0.000	4,476.896
210	150553 - Construction of building for Elementary Education Foundation (EEF)  (A )DDWP 21/10/15	60.000	0.000	57.000	3.000	0.000	3.000	0.000	0.000
211	150554 - Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa.  (A )PDWP 18/08/15	4180.000	0.000	108.401	160.000	0.000	160.000	0.000	3,911.599
212	150555 - Up-gradation of 30 boys high schools to higher secondary level  (A )PDWP 18/08/15	1020.000	0.000	124.095	155.000	0.000	155.000	0.000	740.905
213	150556 - Up-gradation of 50 Govt. Girls Middle Schools to High Level in Khyber Pakhtunkhwa  (A )PDWP 18/08/15	1180.000	0.000	93.589	100.000	5.000	105.000	0.000	981.411
214	150557 - Up-gradation of 50 Govt Girls High Schools to Higher Secondary level.  (A )PDWP 18/08/15	1700.000	0.000	126.081	206.743	0.000	206.743	0.000	1,367.176

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
215	150714 - Up-gradation of 20 Govt Boys Middle Schools to High level  (A )PDWP 18/08/15	680.000	0.000	134.708	155.000	0.000	155.000	0.000	390.292
216	150730 - Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa.  (A )PDWP 18/08/15	2050.000	0.000	47.834	155.000	0.000	155.000	0.000	1,847.166
217	150763 - Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tamer-e-School Programme (CVF Japan Assisted).  (A )CDWP 02/05/18	0.001	204.000	0.000	0.001	0.000	0.001	204.000	0.000
218	150770 - Schools Infrastrcuture in Khyber Pakhtunkhwa (DFID Assisted).(Cost 70.76 Pound).  (A )PSC 27/02/12	0.001	10649.380	0.000	0.000	0.001	0.001	1183.630	0.000
219	160593 - Upgradation of 50 Primary Schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa  (A )PDWP 10/11/17	920.000	0.000	50.000	120.000	0.000	120.000	0.000	750.000
220	160594 - Upgradation of 50 Middle Schools to High level (B&G) on need basis in Khyber Pakhtunkhwa  (A )PDWP 10/11/17	2185.000	0.000	50.000	112.000	10.000	122.000	0.000	2,013.000
221	160595 - Upgradation of 50 High Schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa  (A )PDWP 10/11/17	2300.000	0.000	50.000	170.000	10.000	180.000	0.000	2,070.000
222	170204 - Reconstruction of 100 Middle Schools (B&G) on need basis in Khyber Pakhtunkhwa.  (A )PDWP 10/11/17	1800.000	0.000	0.000	105.000	0.000	105.000	0.000	1,695.000

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
223	170206 - Reconstruction of 100 High Schools (B&G) on need basis in Khyber Pakhtunkhwa.  (A)PDWP 10/11/17	2600.000	0.000	0.000	105.000	0.000	105.000	0.000	2,495.000
224	170208 - Strengthening of key Laboratories in Govt: Schools at Tehsil level in Khyber Pakhtunkhwa (Cost sharing basis).  (A)CDWP / /	139.000	0.000	0.000	0.000	10.000	10.000	0.000	129.000
225	170209 - Construction of buildings for rented schools/SHB  (A)PDWP 10/11/17	2494.000	0.000	0.000	85.000	0.000	85.000	0.000	2,409.000
226	170212 - Security Arrangements for autonomous educational institutions  (A)PDWP 30/11/17	83.756	0.000	68.000	0.000	15.756	15.756	0.000	0.000
227	170350 - Special Initiatives Hard Area Allowance for Lady Supervisors.  (A)DDWP 03/11/17	30.000	0.000	10.000	0.000	20.000	20.000	0.000	0.000
228	170529 - Schools Improvement Program in two districts of Khyber Pakhtunkhwa Phase-II  (A)PDWP 02/11/17	1150.000	0.000	50.000	40.000	10.000	50.000	0.000	1,050.000
229	170556 - Reconstruction of Earthquake 2015 fully damaged schools in Khyber Pakhtunkhwa.  (A)PDWP 10/11/17	2582.770	0.000	112.500	105.000	0.000	105.000	0.000	2,365.270
<b>Total ONGOING PROGRAMME</b>		<b>62,658.329</b>	<b>0,853.380</b>	<b>17,877.684</b>	<b>6,725.540</b>	<b>302.288</b>	<b>7,027.828</b>	<b>1,387.630</b>	<b>37,752.817</b>

## NEW PROGRAMME

SECTOR : Elementary &amp; Secondary Education

SUB-SECTOR : Secondary Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
230	180366 - Provision of Stipend to Secondary Schools Girls Students of Khyber Pakhtunkhwa (Phase-XIV) (SBSE)  (B )PDWP / /	0.001	1796.020	0.000	0.000	0.001	0.001	1796.020	0.000
231	180387 - IT Labs Programme in Khyber Pakhtunkhwa (SBSE).  (B )CDWP / /	0.001	6918.215	0.000	0.000	0.001	0.001	717.904	0.000
232	180499 - Digital Content Development Project in DCTE in PITE  (B )DDWP / /	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
233	180502 - Capacitating Work Force and improving work environment in E&SE Department  (B )DDWP / /	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
234	180503 - Development of Barikot Center/Site for Scout Purpose  (B )DDWP / /	30.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000
235	180581 - Establishment of 200 Primary/ Secondary Schools in Private rented buildings to be executed through ESEF  (B )PDWP / /	1000.000	0.000	0.000	0.000	100.000	100.000	0.000	900.000
Total	NEW PROGRAMME	1,080.002	8,714.235	0.000	30.000	150.002	180.002	2,513.924	900.000
Total	Secondary Education	63,738.331	19,567.615	17,877.684	6,755.540	452.290	7,207.830	3,901.554	38,652.817

# Energy & Power

## **Vision**

To develop the potential of the province in Hydel Power Generation, Alternate energy and Oil & Gas resources to contribute significantly in mitigating energy crisis and to generate resources for self-sustainability of the Province.

## **Policy**

- Emphasis on Hydel Power Generation in Khyber Pakhtunkhwa through short, medium and long term interventions.
- To raise the institutional and technical capacity of PEDO and Energy & Power Department to the highest level of excellence.
- Associate in Hydel Development, Private Sector & Foreign Companies (Korea, China) for forging profitable Partnership with the Govt. of Khyber Pakhtunkhwa and Local private sector (Tri Partied Partnership)
- Efficient utilization of Net Hydel Profits in energy, water and allied sectors.
- Mitigating the effects of Power short falls by developing feasible and localized Alternate Energy Sources.
- Exploring the potential of Thermal Power Generation in Southern districts utilizing flare gas.
- Developing Hydel policy frame work in Khyber Pakhtunkhwa through stakeholder consultation with greater emphasis on exploiting private sector's investment and technical support potential.
- Establishment of Oil refinery in Khyber Pakhtunkhwa.

# Energy & Power

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>46</b>
✓ Ongoing	=	35
✓ New	=	11
➤ <b>Allocation</b>	=	<b>292.000</b>
✓ Ongoing	=	91.990
✓ New	=	200.010
➤ <b>Due for Completion</b>	=	<b>02</b>
✓ Ongoing	=	01
✓ New	=	01



ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
236	170369 - Exploration and Production of Lakki Petroleum Concession block of Khyber Pakhtunkhwa (ADP Funded)  (B )PDWP / /	5.500	0.000	0.000	0.001	0.000	0.001	0.000	5.499
237	170384 - Establishment of Testing Lab for Alternate Energy in Khyber Pakhtunhwa Energy & Power Department (ADP Funded)  (B )PDWP / /	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
238	170385 - Capacity Building Programme for Energy & Power sector (ADP Funded)  (A )DDWP 28/06/18	41.489	0.000	0.000	4.958	1.000	5.958	0.000	35.531
239	100168 - Construction of Karora HPP in District Shangla (11.80 MW)(Rs. 4621.2 m) (HDF Funded)(HDF expenditure Rs. 1630.220 upto 30.6.2018)  (A )PDWP 03/12/14	462.120	0.000	461.000	0.001	0.000	0.001	0.000	1.119
240	90140 - Construction of Matiltan-Gorkin HPP Swat (84MW) Total Cost of Project Rs20722.940 (HDF Funded) (PDWP 17-04-2014) (HDF Expenditure 2876.550 mn upto 30-6-2018)  (A )ECNEC 12/01/15	4144.580	0.000	83.070	0.001	0.000	0.001	0.000	4,061.509
241	100348 - Purchase of Land for Matiltan HPP Swat (84 MW) (HDF Funded)  (A )PDWP 30/12/10	128.000	0.000	81.196	0.001	0.000	0.001	0.000	46.803
242	100159 - Construction of Koto HPP (40.8 MW)(cost 14252 mn) (HDF Funded) (PDWP 09-01-2012) (CDWP 17-01-2017) (HDF Expenditure 5433.370 mn upto30-6-2018)  (B )ECNEC / /	1425.200	0.000	741.816	0.001	0.000	0.001	0.000	683.383

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
243	170361 - Kalkot Barikot-Patruk HPP (47 MW) Dir Upper (Project Cost Rs.14778.00 million) (20% HDF 80% IDA)  (B )ECNEC / /	2995.600	11822.400	0.000	0.001	0.000	0.001	5.000	2,995.599
244	170365 - Patruk-Shiringal HPP (22 MW) District Dir Upper (20% HDF 80% IDA)  (B )ECNEC / /	1575.200	6221.000	0.000	0.001	0.000	0.001	5.000	1,575.199
245	110085 - Purchase of land for Lawi HPP (69 MW) Chitral (HDF Funded)  (A )PDWP 05/11/13	317.600	0.000	300.460	0.001	0.000	0.001	0.000	17.139
246	110086 - Construction of Lawi HPP (69 MW) Chitral Total Cost of Project. Rs. 20087.50 mn (HDF Funded) (ECNEC 09-07-2015) (HDF Expenditure 7.570 mn)  (A )ECNEC 09/07/15	2008.750	0.000	103.400	0.001	0.000	0.001	0.000	1,905.349
247	170420 - Water and Energy Security through Microhydels in the Hindukush (SDC Assisted cost 3.492 M CHF)  (A )MOU 22/10/15	0.001	398.000	0.000	0.000	0.001	0.001	3.900	0.000
248	100174 - Construction of Jabori HPP (10 MW) Total cost of project 3798.260 m (HDF Funded)(HDF Expenditure 1375.600 mn upto 30-6-2018)  (A )PDWP 03/12/14	379.830	0.000	379.820	0.001	0.000	0.001	0.000	0.009
249	170360 - Construction of Balakot HPP (300 MW), District Mansehra (20% HDF, 80% ADB)  (B )CDWP / /	3704.600	54822.500	0.000	0.001	0.000	0.001	5.000	3,704.599
250	170367 - Purchase of Land and PMU Balakot HPP 300 MW (20% HDF 80% ADB)  (A )PDWP 28/03/18	1934.680	0.000	0.000	0.001	0.000	0.001	0.000	1,934.679

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
251	180377 - Solarization of 440 masajids in UCs PK-10 and PK-11 Peshawar (ADP).  (A )PDWP 20/09/17	220.000	0.000	0.000	30.000	0.000	30.000	0.000	190.000
252	60282 - Development of Renewable Energy in Khyber Pakhtunkhwa (REDSIP) Project Cost 15242.450 million. (ADB Assisted/HDF) (HDF expenditure 5779.25 mn upto 30-6-208) (Foreign expenditure 3403.260 mn upto 30-6-2018)  (A )ECNEC 20/12/16	4052.450	0.000	2,500.300	0.001	0.000	0.001	0.000	1,552.149
253	100178 - Purchase of Land for Hydel Projects (Total cost of project Rs. 2160.85 m) (HDF Funded)(HDF Expenditure 551.830 mn upto 30-6-2018)  (A )PDWP 04/10/16	2160.850	0.000	899.341	0.001	0.000	0.001	0.000	1,261.508
254	130320 - F/S of Potential Raw Sites in Khyber Pakhtunkhwa Phase-II, Total 03 Schemes (Total Capacity 965 MW) (Kari Mushkur Chitral 446 MW, Gabral Kalam 110 MW, Torcamp Godubar Chitral 409 MW) (HDF Funded)(HDF Expenditure73.460 mn upto 30-6-2018)  (A )PDWP 05/11/13	1238.559	0.000	84.864	0.001	0.000	0.001	0.000	1,153.694
255	130426 - Solarization of Civil Secretariat (for remaining Departments of Civil Secretariat) (ADP Funded)  (A )PDWP / /	166.028	0.000	20.450	13.000	0.000	13.000	0.000	132.578
256	130429 - Electrification of 100 Villages through Solar/ Alternate Energy. (ADP Funded)(HDF Expenditure 6.54mn upto june 2018)  (A )PDWP 16/04/18	241.037	0.000	10.270	5.000	0.000	5.000	0.000	225.767

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
257	130573 - Restructuring of Electric Inspectorate of Energy & Power Department, Khyber Pakhtunkhwa.(ADP Funded) PDWP (A) 16-4-2018  (A )PDWP 16/04/18	141.419	0.000	71.128	10.042	3.965	14.007	0.000	56.284
258	140168 - Construction of 356 Mini/Micro Hydro Power stations in Khyber Pakhtunkhwa (Total capacity 35.6 MW) Total Cost 5524.83 million (HDF Funded) (HDF Expenditure 1986.930 mn upto June 18)  (A )PDWP 03/02/14	1657.440	0.000	847.600	0.001	0.000	0.001	0.000	809.839
259	140180 - Electrification of Un-Electrified villages through Solar/Alternate Energy in remaining Districts of Khyber Pakhtunkhwa Phase-II (ADP Funded)  (A )PDWP 03/04/15	325.490	0.000	238.160	5.000	0.000	5.000	0.000	82.330
260	150238 - Construction of 10 Mini & Micro HPP on Canals (HDF Funded)(HDF Expenditure 0.220 mn)  (A )DDWP 18/08/15	19.905	0.000	0.400	0.001	0.000	0.001	0.000	19.504
261	150706 - solarization of Chief Minister's Secretariat\ Chief Minister's House (HDF Funded)  (A )PDWP 16/04/18	109.480	0.000	0.000	15.000	0.000	15.000	0.000	94.480
262	160370 - Detailed design of HPPs in KPK (Balakot HPP, Mujigram-Shoghore HPP,Istaro-Bonni, Barikot Patrak HPP, Patrak-Shringal, Arkari-Gol HPP) (HDF Funded)  (B )PDWP / /	160.000	0.000	0.000	0.001	0.000	0.001	0.000	159.999
263	160371 - Rehabilitation of Reshun HPP (HDF Funded)  (A )PDWP 27/01/17	806.520	0.000	0.000	0.001	0.000	0.001	0.000	806.519

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
264	160372 - Access to Energy - Construction of MHP on Rivers and Tributeries (ADB/HDF Funded)(HDF Expenditure 90.230 mn upto june 2018) PDWP (A) 27-1-2017  (A )PDWP 27/01/17	2970.000	8495.410	0.000	0.001	0.000	0.001	2085.000	2,969.999
265	160373 - Access to Energy - Construction of MHP on Canals (ADB/HDF Funded)  (A )PDWP 27/01/17	1050.000	3301.510	0.000	0.001	0.000	0.001	822.000	1,049.999
266	160374 - Access to Energy - Solarization of Schools and BHUs (ADB/HDF Funded)  (A )PDWP 27/01/17	352.140	3864.500	0.000	1.999	0.000	1.999	869.400	350.141
267	170383 - Setup of Seismic Recorder Unit (ADP Funded)  (B )PDWP / /	1000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
268	170410 - Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa (ADP Funded)  (A )PDWP 20/09/17	1894.760	0.000	0.000	2.000	0.000	2.000	0.000	1,892.760
269	170540 - Gabral-Kalam HPP (110 MW) (20% HDF 80% IDA)  (B )ECNEC / /	9065.000	76260.000	0.000	0.001	0.000	0.001	5.000	9,064.999
270	170368 - Detail Design and Construction of Mujahidin HPP (6.5 MW) at Barandoo river District Torghar with Transmission lines (HDF Funded)  (A )PDWP 28/03/18	4296.100	0.000	0.000	0.001	0.000	0.001	0.000	4,296.099
Total	ONGOING PROGRAMME	51,550.328	15,185.320	6,823.275	87.024	4.966	91.990	3,800.300	44,635.063

## NEW PROGRAMME

SECTOR : Energy &amp; Power

SUB-SECTOR : Energy &amp; Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
271	180471 - Land and Construction of KPOGCL Head Office Building (ADP Funded)  (B )PDWP / /	832.000	0.000	0.000	0.001	0.000	0.001	0.000	831.999
272	180472 - Purchase of Land for Petroleum Institute of Technology Karak (ADP Funded)  (B )PDWP / /	200.000	0.000	0.000	200.000	0.000	200.000	0.000	0.000
273	180473 - Geological & Geophysical Studies of DIK East, DIK West, Miran Nowshehra Petroleum Concession Block (ADP funded)  (B )PDWP / /	40.000	0.000	0.000	0.001	0.000	0.001	0.000	39.999
274	180474 - Shale Gas, Shale Oil and Tight Gas Study (SSTS) in Khyber Pakhtunkhwa Phase-II (ADP Funded)  (B )PDWP / /	1275.000	0.000	0.000	0.001	0.000	0.001	0.000	1,274.999
275	180475 - Electric Inspectorate-Construction of Purpose Built Infrastructure and Establishment of Meter and Cable Testing Laboratory (ADP Funded)  (B )PDWP / /	250.000	0.000	0.000	0.001	0.000	0.001	0.000	249.999
276	180476 - Feasibility Study of Wind Energy in Khyber Pakhtunkhwa including Newly Merged Districts (ADP Funded)  (B )PDWP / /	150.000	0.000	0.000	0.001	0.000	0.001	0.000	149.999
277	180516 - Construction of Waste to Energy Project in Khyber Pakhtunkhwa(SPV/PPP-Mode) Equity Share 1 Percent (ADP Funded)  (B )PDWP / /	124.000	0.000	0.000	0.001	0.000	0.001	0.000	123.999

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
278	180584 - Feasibility Study for Establishment of Provincial Transmission and Dispatch Company (ADP Funded)  (B )DDWP / /	50.000	0.000	0.000	0.001	0.000	0.001	0.000	49.999
279	180585 - Introduction of Net-Metering (ADP Funded)  (B )DDWP / /	50.000	0.000	0.000	0.001	0.000	0.001	0.000	49.999
280	180586 - Development of Low-Head Locally Manufactured Turbines and Its Installation on Canals as Pilot Project (Government of Khyber Pakhtunkhwa New Initiatives) (HDF Funded)  (B )DDWP / /	20.880	0.000	0.000	0.001	0.000	0.001	0.000	20.879
281	180623 - Preparation Advance Facility fro World Bank proposed Khyber Pakhtunkhwa Hydro Power Development Project (IDA).  (B )ECNEC / /	0.002	520.000	0.000	0.000	0.001	0.001	130.000	0.001
Total NEW PROGRAMME		2,991.882	520.000	0.000	200.009	0.001	200.010	130.000	2,791.872
Total Energy & Power		54,542.210	35,705.320	6,823.275	287.033	4.967	292.000	3,930.300	47,426.935

# Environment

## **Vision**

Ensure the conservation, rehabilitation and enhancement of the environment and drive sustainable development in the province while mitigating environmental pollution.

## **Policy**

- Implementation of the provisions of Multilateral Environmental Agreements (MEAs) as well as the national environmental legislation
- Integrate environmental considerations in the development policy and urban planning processes
- Enhance the institutional capacity of Environmental Protection Agency and other Government and non-Government organizations for the efficient management of environment and enforcement of environmental regulatory regime
- Create awareness of environmental issues amongst the youth across educational institutions, civil society and various other stakeholders
- Institutionalized Monitoring of pollution levels in air, surface, water bodies , groundwater and enforcement of remedial measures



# Environment

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>05</b>
✓ Ongoing	=	03
✓ New	=	02
➤ <b>Allocation</b>	=	<b>37.000</b>
✓ Ongoing	=	31.999
✓ New	=	5.001
➤ <b>Due for Completion</b>	=	<b>02</b>
✓ Ongoing	=	01
✓ New	=	01

ONGOING PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
282	150057 - Activity Based Capacity Building of EPA in Khyber Pakhtunkwa  (A )PDWP 21/01/16	94.792	0.000	32.019	0.000	16.906	16.906	0.000	45.867
283	160167 - Strengthening of EPA Monitoring Through Geographic Information System (GIS).  (A )DDWP 06/09/16	3.900	0.000	0.641	0.000	3.259	3.259	0.000	0.000
284	170115 - Inventory of Industrial Pollution in Khyber Pakhtunkhwa.  (A )DDWP 21/11/17	31.767	0.000	0.115	0.000	11.834	11.834	0.000	19.818
Total ONGOING PROGRAMME		130.459	0.000	32.775	0.000	31.999	31.999	0.000	65.685

## NEW PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
285	180490 - Scaling-up of Glacial Lake Outburst Flood (GLOF-II) risk reduction in Northern Pakistan (UNDP Assisted)  (A )PSC 17/07/18	0.001	1363.820	0.000	0.001	0.000	0.001	409.323	0.000
286	180432 - Establishment of EPA offices at Abbottabad, D.I.Khan and Swat.  (B )DDWP / /	100.000	0.000	0.000	0.000	5.000	5.000	0.000	95.000
Total NEW PROGRAMME		100.001	1,363.820	0.000	0.001	5.000	5.001	409.323	95.000
Total Environment		230.460	1,363.820	32.775	0.001	36.999	37.000	409.323	160.685

# Excise, Taxation & Narcotics Control

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>04</b>
✓ Ongoing	=	03
✓ New	=	01
➤ <b>Allocation</b>	=	<b>201.000</b>
✓ Ongoing	=	177.609
✓ New	=	23.391
➤ <b>Due for Completion</b>	=	<b>02</b>
✓ Ongoing	=	02
✓ New	=	-

ONGOING PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
287	100350 - Establishment of Tax Facilitation Centers and Excise Offices in 06 Districts of Khyber Pakhtunkhwa  (A )PDWP 28/01/15	407.000	0.000	213.478	105.109	0.000	105.109	0.000	88.413
288	150664 - Independent Survey for Taxable Units and Assesment  (A )DDWP 04/11/15	25.000	0.000	2.500	22.500	0.000	22.500	0.000	0.000
289	170294 - E-enablement of Excise, Taxation & Narcotics Control Department  (A )DDWP 13/12/17	50.000	0.000	0.000	50.000	0.000	50.000	0.000	0.000
Total ONGOING PROGRAMME		482.000	0.000	215.978	177.609	0.000	177.609	0.000	88.413

NEW PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
290	170296 - Establishment of Model Warehous with Allied Facilities  (B )PDWP / /	230.000	0.000	0.000	23.391	0.000	23.391	0.000	206.609
Total	NEW PROGRAMME	230.000	0.000	0.000	23.391	0.000	23.391	0.000	206.609
Total	E, T & N	712.000	0.000	215.978	201.000	0.000	201.000	0.000	295.022

# Finance

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>09</b>
✓ Ongoing	=	03
✓ New	=	06
➤ <b>Allocation</b>	=	<b>6193.000</b>
✓ Ongoing	=	193.193
✓ New	=	5999.807
➤ <b>Due for Completion</b>	=	<b>05</b>
✓ Ongoing	=	02
✓ New	=	03

ONGOING PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
291	140340 - Capacity building & Strengthening of the Finance Department  (A )PDWP 04/10/18	319.000	0.000	51.095	0.000	65.192	65.192	0.000	202.713
292	150603 - Construction / Renovation of Treasury / District Accounts Offices in Khyber Pakhtunkhwa  (A )PDWP 11/03/16	230.000	0.000	102.000	127.950	0.050	128.000	0.000	0.000
293	160493 - Own Source Revenue Generation (IDA Assisted)  (B )ECNEC / /	0.001	11500.000	0.000	0.001	0.000	0.001	5.000	0.000
Total ONGOING PROGRAMME		549.001	1,500.000	153.095	127.951	65.242	193.193	5.000	202.713



NEW PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
294	180612 - Implementation of 100 Days Plan.  (B )PDWP / /	1099.807	0.000	0.000	1099.807	0.000	1099.807	0.000	0.000
295	180614 - District ADP share at the disposal of Finance Department for implementation of 100 days plan.  (B )DDC / /	900.000	0.000	0.000	900.000	0.000	900.000	0.000	0.000
Total NEW PROGRAMME		1,999.807	0.000	0.000	1,999.807	0.000	1,999.807	0.000	0.000
Total Finance		2,548.808	11,500.000	153.095	2,127.758	65.242	2,193.000	5.000	202.713

## NEW PROGRAMME

SECTOR : Finance

SUB-SECTOR : Royalty &amp; Cess

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
296	180070 - Project to be Funded from Tobacco Development Cess (Block Provision)  (B )DDC / /	1251.112	0.000	0.000	261.928	0.000	261.928	0.000	989.184
297	180071 - Block Provision for Project to be Funded from 10% Net Hydel Profit (Block Provision)  (B )DDC / /	3621.629	0.000	0.000	382.914	0.000	382.914	0.000	3,238.715
298	180072 - Block Provision for Project to be Funded from 10% Oil & Gas (Block Provision)  (B )DDC / /	6219.346	0.000	0.000	354.965	0.000	354.965	0.000	5,864.381
299	180611 - Block Provision for Tobacco Development Cess, 10% NHP, 10% Oil & Gas Royalty subject to receipts of NHP.  (B )DDC / /	3000.193	0.000	0.000	3000.193	0.000	3000.193	0.000	0.000
Total	NEW PROGRAMME	14,092.280	0.000	0.000	4,000.000	0.000	4,000.000	0.000	10,092.280
Total	Royalty & Cess	14,092.280	0.000	0.000	4,000.000	0.000	4,000.000	0.000	10,092.280

# Food

## **Vision**

To ensure food security and safe and healthy food for the Province

## **Policy**

- To eradicate adulteration of food by 2018
- Better Planning for the sector

# Food

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>18</b>
✓ Ongoing	=	13
✓ New	=	05
➤ <b>Allocation</b>	=	<b>472.000</b>
✓ Ongoing	=	322.000
✓ New	=	150.000
➤ <b>Due for Completion</b>	=	<b>04</b>
✓ Ongoing	=	04
✓ New	=	-

ONGOING PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
300	170606 - Construction of Food Grain Godowns of 3000 Ton Capacity in District Tank.  (A)PDWP 21/12/17	132.571	0.000	5.000	30.000	0.000	30.000	0.000	97.571
301	170614 - Construction of Food Grain Godowns of 3000 Ton Capacity in District Bannu.  (A)PDWP 02/11/17	127.117	0.000	7.500	30.000	0.000	30.000	0.000	89.617
302	170607 - Construction of Food Grain Godowns of 500 Ton Capacity in District Hangu.  (A)DDWP 18/09/17	23.390	0.000	0.000	23.390	0.000	23.390	0.000	0.000
303	170615 - Construction of Food Grain Godowns of 1600 Ton Capacity in District Peshawar.  (A)DDWP 18/09/17	45.142	0.000	25.000	20.142	0.000	20.142	0.000	0.000
304	170162 - Construction of De-Watering System in Food Grain Godowns in District Nowshera  (A)DDWP 18/09/17	18.000	0.000	1.062	16.938	0.000	16.938	0.000	0.000
305	170616 - Construction of Food Grain Godowns of 3000 Ton Capacity in District Shangla.  (A)PDWP 21/12/17	116.668	0.000	0.000	10.000	0.000	10.000	0.000	106.668
306	170613 - Construction of Food Grain Godowns of 2000 Ton Capacity in District Dir Lower.  (A)PDWP 21/12/17	53.310	0.000	5.000	48.310	0.000	48.310	0.000	0.000
307	170608 - Construction of Food Grain Godowns of 9000 Ton Capacity in District Dir Upper.  (B)PDWP / /	315.000	0.000	0.000	10.000	0.000	10.000	0.000	305.000
308	170609 - Construction of Food Grain Godowns of 250 x 16= 4000 Ton Capacity in District Chitral.  (A)PDWP 02/11/17	302.954	0.000	12.500	53.220	0.000	53.220	0.000	237.234

ONGOING PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
309	170617 - Construction of Food Grain Godowns of 2000 Ton Capacity in District Kohistan.  (A) PDWP 02/11/17	94.800	0.000	0.000	10.000	0.000	10.000	0.000	84.800
310	160502 - Special Repair of Food Grain Godowns in Various Districts of Khyber Pakhtunkhwa.  (B) PDWP / /	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
311	160573 - Construction of Residential Apartments (Two / Three rooms) for DFCs, AFCs and Food Inspectors in Various Districts of Khyber Pakhtunkhwa.  (A) PDWP 31/01/18	90.000	0.000	4.112	50.000	0.000	50.000	0.000	35.888
312	170262 - Construction of Food Grain Godowns of 2000 Ton Capacity in District Torghar  (A) PDWP 02/11/17	111.517	0.000	0.050	10.000	0.000	10.000	0.000	101.467
<b>Total</b>	<b>ONGOING PROGRAMME</b>	<b>1,730.469</b>	<b>0.000</b>	<b>60.224</b>	<b>322.000</b>	<b>0.000</b>	<b>322.000</b>	<b>0.000</b>	<b>1,348.245</b>

## NEW PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
313	180577 - Construction of Food Grain Godowns at district Swabi.  (B )PDWP / /	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
314	170610 - Acquisition of Land for Food Grain Godowns in District Swat.  (B )PDWP / /	150.000	0.000	0.000	115.000	0.000	115.000	0.000	35.000
315	180578 - Construction of Food Grain Godowns at district Battagram.  (B )PDWP / /	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
316	180433 - Construction of Food Grain Godowns at district Abbottabad.  (B )PDWP / /	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
317	180434 - Demolition of old Silos in various districts of Khyber Pakhtunkhwa.  (B )DDWP / /	40.000	0.000	0.000	5.000	0.000	5.000	0.000	35.000
Total NEW PROGRAMME		640.000	0.000	0.000	150.000	0.000	150.000	0.000	490.000
Total Food		2,370.469	0.000	60.224	472.000	0.000	472.000	0.000	1,838.245

# Forestry

## **Vision**

Develop and maintain forestry sector resources in the province in a scientific, environmentally sustainable and socially acceptable manner.

## **Policy**

- Improved and sustainable management of natural forest resources of the province on the principles of integrated natural resource management
- Increasing forest/ tree cover through cost effective and sustainable plantation by employing principles of social forestry and agro-forestry through diverse strategies including outsourcing mode.
- Better use of precious water resources and sound watershed management in high hill forest for minimizing soil and vegetation cover losses
- Developing rangelands for increasing the fodder/ feed resources through reseeded and rotational grazing for poverty alleviation
- Strengthening and fully utilizing academic and research potential of Pakistan Forest Institute to develop it into a centre of excellence for environmental and forestry sciences.



# Wildlife

## **Vision**

To protect wildlife resources to maintain bio-diversity and to make them ecologically stable and safeguard them for current and future generations.

## **Policy**

- Protection, preservation and management of natural habitat of diversified wildlife species endowed to the province
- Promote wildlife based tourism through development of safaris and trophy hunting
- Scientific and private sector inclusive management of national parks, game reserves and wild life sanctuaries in the province for conservation of depleting wild life species
- Promotion of private game farming and zoo establishment for wild life promotion
- Ecologically-balanced wildlife policy, promoting ownership for the cause of wildlife conservation amongst the local communities in wildlife habitats of the province

# Forestry

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>29</b>
✓ Ongoing	=	25
✓ New	=	04
➤ <b>Allocation</b>	=	<b>2866.000</b>
✓ Ongoing	=	2806.000
✓ New	=	60.000
➤ <b>Due for Completion</b>	=	<b>11</b>
✓ Ongoing	=	10
✓ New	=	01

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
318	120758 - Integrated Watershed Management Project for Uplands of Khyber Pakhtunkhwa.  (A )PDWP 02/04/13	150.000	0.000	142.575	0.000	7.425	7.425	0.000	0.000
319	120760 - Development of Designated Forests Carbon Stock Assessment for REDD+ and Promotion of Carbon Credit Marketing in Khyber Pakhtunkhwa.  (A )DDWP 12/12/12	40.000	0.000	25.405	0.000	14.595	14.595	0.000	0.000
320	130284 - Demarcation and Re-demarcation of Forest in Hazara & Southern Region's (Phase-II) along with Protected Forests in Malakand (Phase-III).  (A )PDWP 25/02/14	64.071	0.000	50.038	0.000	14.033	14.033	0.000	0.000
321	140704 - Enhancement of Resilience and Livelihood Improvement through Forestry Interventions in Central and Southern Districts of Khyber Pakhtunkhwa.  (A )PDWP 07/01/15	61.000	0.000	31.543	0.000	29.457	29.457	0.000	0.000
322	140817 - Afforestation of Drylands through Rainwater Harvesting in Southern Districts of Khyber Pakhtunkhwa  (A )PDWP 04/06/15	61.000	0.000	30.373	0.000	30.627	30.627	0.000	0.000
323	150113 - Strengthening & Preparation of Management Plans.  (A )DDWP 30/11/15	30.000	0.000	19.345	0.000	10.655	10.655	0.000	0.000
324	150114 - Remote-Sensing Solution for Forest Change Detection in Khyber Pakhtunkhwa  (A )PDWP 29/12/15	70.000	0.000	24.054	0.000	7.000	7.000	0.000	38.946

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
325	150116 - Capacity Building of Forest Force and Communities  (A)DDWP 16/05/18	51.980	0.000	23.584	0.000	10.121	10.121	0.000	18.275
326	150649 - Introduction of Range Management Initiatives in Khyber Pakhtunkhwa  (A)DDWP 23/12/15	47.043	0.000	24.614	0.000	7.000	7.000	0.000	15.429
327	150739 - Strengthening of CDE & GAD Directorate in Khyber Pakhtunkhwa  (A)DDWP 20/10/15	40.000	0.000	16.080	0.000	8.000	8.000	0.000	15.920
328	170102 - Billion Tree Afforestation Project in Khyber Pakhtunkhwa Phase-III  (A)PDWP 15/09/17	7709.790	0.000	2,273.921	0.000	194.164	2194.164	0.000	3,241.705
Total	ONGOING PROGRAMME	8,324.884	0.000	2,661.532	0.000	2,333.077	2,333.077	0.000	3,330.275

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
329	180418 - Fire Prevention & Control in Forest of Khyber Pakhtunkhwa.  (B )DDWP / /	50.000	0.000	0.000	0.000	20.000	20.000	0.000	30.000
330	180424 - Creation of Forest Knowledge Parks in Southern Districts.  (B )PDWP / /	150.000	0.000	0.000	0.000	20.000	20.000	0.000	130.000
Total NEW PROGRAMME		200.000	0.000	0.000	0.000	40.000	40.000	0.000	160.000
Total Forestry		8,524.884	0.000	2,661.532	0.000	2,373.077	2,373.077	0.000	3,490.275

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forest Institute (PFI)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
331	150124 - Strengthening of Forestry Education at Pakistan Forest Institute (PFI) Peshawar  (A)DDWP 30/11/15	18.600	0.000	2.470	0.000	10.000	10.000	0.000	6.130
332	150977 - Improvement & Upgradation of PFI Field Station Shinkiari.  (A)DDWP 30/11/15	50.000	0.000	32.859	6.000	3.500	9.500	0.000	7.641
333	120775 - Carbon Stock Assessment of Forests in Khyber Pakhtunkhwa.  (A)DDWP 23/12/15	49.220	0.000	30.296	0.000	11.620	11.620	0.000	7.304
334	150123 - Maintaining Biological Diversity of Medicinal Plants in Arid Zones of Khyber Pakhtunkhwa  (A)DDWP 30/11/15	26.424	0.000	20.268	0.000	6.156	6.156	0.000	0.000
335	150125 - Integrated Forestry Research Initiative and Computerization of Important Pakistani Timbers  (A)DDWP 20/10/15	39.000	0.000	16.445	0.000	22.555	22.555	0.000	0.000
336	150623 - Strengthening and Upgradation of Forest Entomological Research Through Integrated Pest Management  (A)DDWP 30/11/15	10.435	0.000	6.555	0.000	3.880	3.880	0.000	0.000
337	150624 - Improvement of Infrastructure of PFI.  (A)DDWP 07/06/17	50.000	0.000	25.560	7.086	5.662	12.748	0.000	11.692
338	160163 - Synthesis of Bivoltine Silkworm Hybrids and Germplasm Conservation for Enhancing Livelihood of Forest Dependent Communities in Khyber Pakhtunkhwa.  (A)DDWP 06/09/16	20.371	0.000	7.507	0.000	6.864	6.864	0.000	6.000

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forest Institute (PFI)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Total	ONGOING PROGRAMME	264.050	0.000	141.960	13.086	70.237	83.323	0.000	38.767

## NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forest Institute (PFI)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
339	180428 - Feasibility Study Regarding Upgradation of Pakistan Forest Institute to National Forest University / Degree Awarding Institute.  (B )DDWP / /	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
340	180436 - Mapping, Digitizing, Value Addition & Marketing of NTFP in collabrations with NTFP Directorate Forest Department.  (B )DDWP / /	60.000	0.000	0.000	0.000	10.000	10.000	0.000	50.000
Total	NEW PROGRAMME	70.000	0.000	0.000	0.000	20.000	20.000	0.000	50.000
Total	Pakistan Forest Institute (PFI)	334.050	0.000	141.960	13.086	90.237	103.323	0.000	88.767



ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
341	160162 - Livelihood Improvement Through Apiculture in Central Southern Forest Region of Khyber Pakhtunkhwa  (A)DDWP 06/09/16	58.000	0.000	8.000	0.000	7.000	7.000	0.000	43.000
342	170111 - Conservation and Regeneration of Medicinal & Aromatic Plants in Khyber Pakhtunkhwa.  (A)DDWP 16/05/18	30.000	0.000	0.000	0.000	6.000	6.000	0.000	24.000
Total ONGOING PROGRAMME		88.000	0.000	8.000	0.000	13.000	13.000	0.000	67.000
Total Sericulture/NTFP		88.000	0.000	8.000	0.000	13.000	13.000	0.000	67.000

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wildlife

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
343	141007 - Zoo for Peshawar Division.  (A )PDWP 16/12/17	2104.000	0.000	401.288	0.000	300.000	300.000	0.000	1,402.712
344	120772 - Biodiversity Conservation and Management in Hazara.  (A )DDWP 14/11/12	40.000	0.000	33.400	0.000	6.600	6.600	0.000	0.000
345	150596 - Development and Management of National Parks in Khyber Pakhtunkhwa  (A )PDWP 04/06/15	712.000	0.000	271.328	0.000	30.000	30.000	0.000	410.672
346	170106 - Conservation, Development and Management of Wildlife in Khyber Pakhtunkhwa, Under Green Pakistan.( GoP 50% & GoKP 50%)  (A )PDWP 02/11/17	153.000	0.000	7.949	0.000	40.000	40.000	0.000	105.051
Total	ONGOING PROGRAMME	3,009.000	0.000	713.965	0.000	376.600	376.600	0.000	1,918.435
Total	Wildlife	3,009.000	0.000	713.965	0.000	376.600	376.600	0.000	1,918.435

# Health

## **Vision**

Work towards a healthy population in partnership with the private sector and civil society and develop effective and efficient healthcare systems targeted towards women in reproductive age and critical illness coverage.

## **Policy**

- Up gradation and optimal usage of health care facilities leading to measurable improvement in primary, secondary and tertiary health care.
- Building upon and improving health delivery systems and health management systems with measurable impact on Health MDGs 4, 5 & 6
- Social protection for low income and vulnerable income groups.
- Capacity building for evidence and outcomes based planning with emphasis on data analysis research.
- Focusing on Community led community health programs and public private partnerships.

# Health

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>104</b>
✓ Ongoing	=	86
✓ New	=	18
➤ <b>Allocation</b>	=	<b>7878.000</b>
✓ Ongoing	=	7098.335
✓ New	=	779.665
➤ <b>Due for Completion</b>	=	<b>16</b>
✓ Ongoing	=	15
✓ New	=	01

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
347	151060 - Upgradation of BHU Aza Khel to RHC, District Peshawar.  (A)PDWP 09/02/16	100.000	0.000	20.000	15.000	0.000	15.000	0.000	65.000
348	160231 - Establishment of Financial Management Cell in Health Department  (A)DDWP 27/04/16	38.687	0.000	18.739	0.000	8.000	8.000	0.000	11.948
349	160232 - Strengthening Health Management Information System/District Health Information System in Khyber Pakhtunkhwa (Phase-II)  (A)PDWP 03/11/16	294.240	0.000	106.009	0.000	30.000	30.000	0.000	158.231
350	170653 - Upgradation of BHU Hazar Khwani to RHC, Peshawar.  (A)PDWP 29/12/16	100.000	0.000	5.000	2.000	0.000	2.000	0.000	93.000
351	150611 - Upgradation of BHU Azakhel Payan to RHC, District Nowshera.  (A)PDWP 04/06/15	98.050	0.000	73.752	24.298	0.000	24.298	0.000	0.000
352	150983 - Establishment of RHC at Jalozai District Nowshera  (B)PDWP / /	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
353	150984 - Establishment of RHC at Spinkhak District Nowshera  (B)PDWP / /	250.000	0.000	0.000	10.000	0.000	10.000	0.000	240.000
354	150515 - Upgradation of BHU Shewa to RHC, District Swabi.  (A)PDWP 12/05/16	169.955	0.000	132.964	0.001	0.000	0.001	0.000	36.990
355	150982 - Upgradation of Charbanda BHU to RHC Mardan  (A)PDWP 12/05/16	125.025	0.000	86.687	38.338	0.000	38.338	0.000	0.000

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
356	150610 - Upgradation of BHU Martung to RHC District Shangla.  (A )PDWP 02/11/15	99.990	0.000	59.164	40.826	0.000	40.826	0.000	0.000
357	150516 - Upgradation of BHU Barshawar to RHC, District Swat  (A )PDWP 02/12/16	100.000	0.000	48.811	51.189	0.000	51.189	0.000	0.000
358	151062 - Upgradation of BHU Darmai to RHC in Tehsil Matta, District Swat.  (A )PDWP 02/12/16	100.000	0.000	15.000	55.000	0.000	55.000	0.000	30.000
359	80643 - Upgradation of 10 BHUs to RHCs in Khyber Pakhtunkhwa, on need basis.  (A )PDWP 03/11/16	980.409	0.000	619.255	75.000	0.000	75.000	0.000	286.154
360	90350 - Strengthening of Planning Cell of Health Department.  (A )PDWP 12/05/16	113.582	0.000	77.674	0.000	2.139	2.139	0.000	33.769
361	110614 - Social Health Protection Initiative for Khyber Pakhtunkhwa(KFW assisted).  (A )ECNEC 07/10/13	165.900	1233.256	49.790	0.000	40.733	40.733	169.968	75.377
362	130613 - Establishment of Procurement Cell in DGHS Office.  (A )DDWP 27/04/16	47.055	0.000	17.914	0.000	10.000	10.000	0.000	19.141
363	140773 - Health Sector Reforms Unit in Health Department. (Phase-III)  (A )PDWP 11/09/14	51.068	0.000	39.238	0.000	1.500	1.500	0.000	10.330
364	140775 - Establishment of Independent Monitoring Unit in Health Department.  (A )PDWP 28/10/14	478.520	0.000	256.712	0.000	25.000	25.000	0.000	196.808

## ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
365	140811 - Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa.  (A) PDWP 02/03/17	149.992	0.000	79.444	0.000	30.000	30.000	0.000	40.548
366	150519 - Establishment of Divisional Food and Drug Testing Laboratories at Swat, DI Khan and Abbottabad.  (B) PDWP / /	300.000	0.000	0.000	30.000	0.000	30.000	0.000	270.000
367	151066 - "Estab. of BHU at Koz Shammal UC Battera District Buner and at Shahidan Banda Tehsil Takht Nasrati & BHU at Mandawa UC Latamber, Karak and Kifayat kot Gohar Ka Nar Dillasah Bannu."  (A) PDWP 11/01/18	248.400	0.000	1.000	71.000	0.000	71.000	0.000	176.400
368	160523 - Social Health Protection Initiative (Phase-II), Khyber Pakhtunkhwa.  (A) PDWP 18/10/17	6491.159	0.000	4,381.117	0.000	5.000	5.000	0.000	2,105.042
369	160608 - Upgradation of 5 BHUs to RHCs on need basis  (A) PDWP 16/02/17	809.889	0.000	94.031	75.000	0.000	75.000	0.000	640.858
370	170387 - Up-gradation of BHU Sard Cheena, Swabi.  (A) PDWP 28/03/18	198.939	0.000	0.000	15.000	0.000	15.000	0.000	183.939
Total	ONGOING PROGRAMME	11,760.860	1,233.256	6,182.301	512.652	152.372	665.024	169.968	4,913.535

## NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
371	180364 - Establishment of BHU at Azakhel Bala District Nowshera.  (B )DDWP / /	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
372	180597 - Re-construction of 02 BHUs at UCs Baghicha & Fatma PK-50, Mardan.  (B )DDWP / /	60.000	0.000	0.000	10.000	0.000	10.000	0.000	50.000
373	180601 - Establishment of 01 BHU in District Shangla.  (B )DDWP / /	60.000	0.000	0.000	6.086	0.000	6.086	0.000	53.914
374	180598 - Construction/ rehabilitation of 200 BHUs on need basis in Khyber Pakhtunkhwa.  (B )PDWP / /	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
375	180624 - Upscaling of Tele-medicine in Khyber Pakhtunkhwa.  (B )PDWP / /	248.000	0.000	0.000	0.000	10.000	10.000	0.000	238.000
Total NEW PROGRAMME		618.000	0.000	0.000	46.086	10.000	56.086	0.000	561.914
Total Basic Health		12,378.860	1,233.256	6,182.301	558.738	162.372	721.110	169.968	5,475.449



ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
376	160233 - Upgradation of Civil Hospital Shakardara to Cat-D Hospital, Kohat. (SDG)  (A )PDWP 26/09/17	274.840	0.000	2.326	30.000	0.000	30.000	0.000	242.514
377	160492 - Reconstruction of Women and Children Liaqat Memorial Teaching Hospital Kohat.  (A )PDWP 18/10/17	1063.273	0.000	0.125	100.000	0.000	100.000	0.000	963.148
378	110004 - Establishment of Fountain House in Peshawar.  (A )PDWP 08/11/12	1252.568	0.000	897.806	100.000	0.000	100.000	0.000	254.762
379	130207 - Construction of Two Gyms, Wards and OTs in Paraplegic Centre Hayatabad, Peshawar.  (A )PDWP 26/09/17	175.530	0.000	85.299	90.231	0.000	90.231	0.000	0.000
380	120820 - Establishment of Children & Maternity Hospital Charsadda.  (A )PDWP 02/12/16	1215.013	0.000	638.125	70.000	30.000	100.000	0.000	476.888
381	30456 - Improvement & Standardization of DHQ Hospital in Nowshera.  (A )PDWP 30/11/17	2728.557	0.000	2,233.641	50.000	30.000	80.000	0.000	414.916
382	140761 - Upgradation of RHC Manki Sharif, Dag Ismail Khel and Ziarat Kaka Sahib to Category-D Hospitals, District Nowshera  (A )PDWP 04/06/15	862.050	0.000	782.813	79.237	0.000	79.237	0.000	0.000
383	160609 - Upgradation of RHC Nizampur to Category-D Hospital District Nowshera  (A )PDWP 16/11/17	606.433	0.000	1.250	20.000	0.000	20.000	0.000	585.183

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
384	170590 - Establishment of Tehsil Hospital Jehangira, District Nowshera (PC-II Approved on 01-11-2017)  (B )PDWP / /	600.000	0.000	0.000	5.000	0.000	5.000	0.000	595.000
385	130206 - Upgradation of CH Topi to Cat-C Hospital, District Swabi.  (A )PDWP 05/08/14	215.260	0.000	209.291	5.969	0.000	5.969	0.000	0.000
386	140855 - Upgradation of RHC Yar Hussain to Category-D Hospital, District Swabi.  (A )PDWP 26/06/15	298.980	0.000	298.979	0.001	0.000	0.001	0.000	0.000
387	150514 - Reconstruction of Old DHQ Hospital, Swabi (Phase-I)  (A )PDWP 27/01/17	507.897	0.000	329.075	70.000	0.000	70.000	0.000	108.822
388	100183 - Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan.  (A )PDWP 24/08/16	2190.835	0.000	682.202	100.000	2.000	102.000	0.000	1,406.633
389	120333 - Improvement & Standardization of DHQ Hospital, Mardan. (Phase-III)  (A )PDWP 06/03/12	1830.680	0.000	1,482.519	50.000	0.000	50.000	0.000	298.161
390	100428 - Improvement and Standardization of DHQ Hospital Batkhela, Malakand.  (A )PDWP 12/04/16	750.011	0.000	615.802	134.209	0.000	134.209	0.000	0.000
391	170651 - Upgradation of THQ Hospital Kabal to Cat-C, District Swat (PC-II Approved on 01-11-2017)  (B )PDWP / /	300.000	0.000	0.000	15.000	0.000	15.000	0.000	285.000
392	140763 - Strengthening of THQ Hospital Drosh, Chitral.  (A )PDWP 18/08/15	120.000	0.000	50.664	66.366	2.970	69.336	0.000	0.000

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
393	140813 - Upgradation of Booni Hospital to Category-C Hospital, District Chitral.  (A )PDWP 18/08/15	397.830	0.000	79.251	50.000	0.000	50.000	0.000	268.579
394	30454 - Improvement & Standardization of DHQ Hospital in Kohistan.  (A )PDWP 03/04/14	617.225	0.000	468.810	0.000	0.001	0.001	0.000	148.414
395	140764 - Construction of Category-C Hospital at Balakot, Mansehra.  (A )PDWP 18/08/15	575.000	0.000	30.197	50.000	0.000	50.000	0.000	494.803
396	150007 - Upgradation of RHC Oghi to Cat-D Hospital, District Mansehra  (A )PDWP 12/05/16	254.352	0.000	4.322	30.000	0.000	30.000	0.000	220.030
397	130674 - Upgradation of DHQ Hospital, Abbotabad.  (A )PDWP 28/03/18	296.197	0.000	1.980	40.000	0.000	40.000	0.000	254.217
398	170388 - Up-gradation of Civil Hospital Sherwan to Category-D Hospital, Abbottabad.  (B )DDWP / /	61.388	0.000	0.000	5.000	0.000	5.000	0.000	56.388
399	150981 - Reconstruction of Women and Children Hospital, Haripur  (A )PDWP 15/05/17	286.596	0.000	10.000	40.000	0.000	40.000	0.000	236.596
400	90317 - Balance Civil Works and Purchase of Equipment for Different Hospitals (Phase-II)  (A )PDWP 19/06/14	819.113	0.000	625.778	0.000	100.000	100.000	0.000	93.335
401	110007 - Reconstruction / Rehabilitation of Health Facilities Damaged in July-August 2010 Floods.  (A )PDWP 16/02/12	674.782	0.000	284.056	100.000	0.000	100.000	0.000	290.726

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
402	140610 - Purchase of Equipment and Furniture for Various ADP Schemes.  (A )PDWP 03/11/16	930.639	0.000	395.145	0.000	26.000	26.000	0.000	509.494
403	160549 - Standardization of All DHQs/THQs in Khyber Pakhtunkhwa (SDG).  (A )PDWP 27/01/17	3460.160	0.000	419.966	366.000	0.000	366.000	0.000	2,674.194
404	170654 - Establishment of Women and Children Hospital at old Tehsil Building Sarai Naurang (PC-II Approved on 01-11-2017).  (B )PDWP / /	300.000	0.000	0.000	8.000	0.000	8.000	0.000	292.000
405	140767 - Establishment of DHQ Hospital (Category-C) at Judbah, District Tor Ghar (PC-II Date 28-8-2014)  (A )PDWP 03/12/16	604.990	0.000	14.000	50.000	0.000	50.000	0.000	540.990
Total	ONGOING PROGRAMME	24,270.199	0.000	10,643.422	1,725.013	190.971	1,915.984	0.000	11,710.793

## NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
406	180467 - Establishment of Trauma Centre in DHQ Hospital Lakki Marwat  (B )PDWP / /	250.000	0.000	0.000	55.000	0.000	55.000	0.000	195.000
407	180602 - Establishment of Cat-D Hospital at Baka Khel District Bannu.  (B )PDWP / /	372.498	0.000	0.000	10.000	0.000	10.000	0.000	362.498
408	180618 - Improvement and rehabilitation of Women & Children Hospital, Bannu.  (B )DDWP / /	90.000	0.000	0.000	20.000	0.000	20.000	0.000	70.000
409	180596 - Upgradation of Cat-D Hospital Kalu Khan to Cat-C Hospital, Swabi.  (B )PDWP / /	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
410	180599 - Establishment of Paeds Hospital at District Swat (Phase-I).  (B )PDWP / /	700.000	0.000	0.000	30.000	0.000	30.000	0.000	670.000
411	151063 - Establishment of District Head Quarter Hospital at Ghazi Abad, District Kolai Palas.  (B )PDWP / /	300.000	0.000	0.000	30.000	0.000	30.000	0.000	270.000
412	180124 - Establishment of Cardiac Catherization Labs in Two Divisional Headquarter Hospitals at D.I.Khan & Mardan.  (B )PDWP / /	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
413	180126 - Establishment of Burn Centers (12 to 15 Bedded) in Three Divisional Headquarter Hospitals at Abbottabad, Swat & Kohat.  (B )PDWP / /	500.000	0.000	0.000	30.000	0.000	30.000	0.000	470.000

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19
		Local	Foreign		Local		Foreign	
					Cap	Rev		

414	180582 - Purchase of Incinerators for Deficient health facilities of Khyber Pakhtunkhwa.	200.000	0.000	0.000	0.000	20.000	20.000	0.000	180.000
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(B )PDWP / /

Total	NEW PROGRAMME	3,212.498	0.000	0.000	245.000	20.000	265.000	0.000	2,947.498
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Total	General Hospitals	27,482.697	0.000	10,643.422	1,970.013	210.971	2,180.984	0.000	14,658.291
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ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
415	60046 - Construction of Building for Gomal Medical College, D.I Khan, Phase-II.  (A )PDWP 03/04/14	2551.632	0.000	2,292.370	100.000	0.000	100.000	0.000	159.262
416	70190 - Establishment of Bannu Medical College, Bannu. (Phase-II)  (A )PDWP 07/05/12	935.300	0.000	731.813	80.000	0.000	80.000	0.000	123.487
417	130618 - Establishment of Kohat Institute of Medical Sciences (KIMS)  (A )PDWP 11/01/18	2197.000	0.000	695.000	270.000	0.000	270.000	0.000	1,232.000
418	130289 - Construction of 02 Lecture Theaters, Auditorium, Building for Prosthodontics, Tube Well & Overhead Tank in Khyber College of Dentistry, Peshawar.  (A )PDWP 09/06/14	374.392	0.000	314.235	60.157	0.000	60.157	0.000	0.000
419	130619 - Establishment of KMU Institute of Nursing & Medical Technology, Peshawar.  (A )PDWP 09/06/14	877.922	0.000	508.687	180.000	0.000	180.000	0.000	189.235
420	150008 - Establishment of Zulfiqar Ali Bhutto Medical College, Peshawar  (A )DDWP 13/09/17	53.494	0.000	24.612	0.000	10.000	10.000	0.000	18.882
421	150520 - Establishment of Zulfiqar Ali Bhutto Medical College Peshawar (PC-II Date 25-3-2015)  (B )PDWP / /	3628.392	0.000	0.000	40.000	0.000	40.000	0.000	3,588.392
422	140779 - Establishment of Nowshera Medical College, Nowshera.  (A )PDWP 28/08/14	280.570	0.000	133.306	0.000	50.000	50.000	0.000	97.264

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
423	150522 - Establishment of Nowshera Medical College (Phase-I)  (A )PDWP 09/02/16	1336.811	0.000	591.482	100.000	0.000	100.000	0.000	645.329
424	160236 - Purchase of Land for Gajju Khan Medical College Swabi.  (A )PDWP 28/03/18	171.407	0.000	0.000	171.407	0.000	171.407	0.000	0.000
425	160443 - Construction of Building for Gajju Khan Medical College Swabi  (B )PDWP / /	1800.000	0.000	0.000	0.001	0.000	0.001	0.000	1,799.999
426	90334 - Establishment of Bacha Khan Medical College, Mardan. (Phase-II)  (A )PDWP 02/11/15	1667.560	0.000	1,063.751	100.000	3.000	103.000	0.000	500.809
427	140769 - Establishment of Khyber Institute of Neuro Sciences & Clinical Research (KINAR) in Mardan (PC-II Date 25-3-2015)  (A )PDWP 08/02/18	3050.980	0.000	2.000	50.000	0.000	50.000	0.000	2,998.980
428	130217 - Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters and Laboratories at Saidu Medical College, District Swat.  (A )PDWP 03/12/14	299.980	0.000	248.172	51.808	0.000	51.808	0.000	0.000
429	150521 - Establishment of Timergara Medical College Dir Lower  (A )PDWP 31/01/18	2262.122	0.000	0.000	40.000	10.000	50.000	0.000	2,212.122
430	140853 - Balance Civil Works and Purchase of Equipment for Ayub College of Dentistry, Abbottabad.  (A )PDWP 28/01/15	447.317	0.000	60.000	8.000	0.000	8.000	0.000	379.317
<b>Total</b>	<b>ONGOING PROGRAMME</b>	<b>21,934.879</b>	<b>0.000</b>	<b>6,665.428</b>	<b>1,251.373</b>	<b>73.000</b>	<b>1,324.373</b>	<b>0.000</b>	<b>13,945.078</b>



NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
431	180468 - Establishment of Paramedics College & Male Nursing College in Lakki Marwat.  (B )PDWP / /	1300.000	0.000	0.000	50.000	0.000	50.000	0.000	1,250.000
432	180164 - Construction of Hostel for Nowshera Medical College.  (B )PDWP / /	650.000	0.000	0.000	36.125	0.000	36.125	0.000	613.875
Total NEW PROGRAMME		1,950.000	0.000	0.000	86.125	0.000	86.125	0.000	1,863.875
Total Medical Education & Trg.		23,884.879	0.000	6,665.428	1,337.498	73.000	1,410.498	0.000	15,808.953

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
433	120888 - Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Programme (DFID & AusAid Assisted).  (A) JECNEC 10/07/17	5806.630	8925.660	596.417	0.000	300.000	300.000	2864.220	4,910.213
434	130218 - Integrated Vector Control Programme.  (A) PDWP 05/08/14	442.177	0.000	76.448	0.000	135.000	135.000	0.000	230.729
435	140771 - Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II).  (A) PDWP 18/10/17	283.837	0.000	85.308	0.000	45.000	45.000	0.000	153.529
436	140772 - Treatment of Poor Cancer Patients (Phase-II).  (A) PDWP 12/05/16	1945.459	0.000	1,345.121	0.000	600.338	600.338	0.000	0.000
437	150525 - Expanded Programme on Immunization Khyber Pakhtunkhwa (EPI) (World Bank Assistance)  (A) JECNEC 25/01/17	5233.550	1260.040	1,281.351	0.000	200.000	1200.000	744.000	2,752.199
438	150526 - Integrated HIV, Hepatitis and Thalassemia Control Program  (A) PDWP 12/05/16	500.000	0.000	32.393	0.000	60.000	60.000	0.000	407.607
439	160239 - Establishment of Safe Blood Transfusion Project (Phase-II) (KfW Assisted)  (A) CDWP 06/07/17	290.961	368.724	4.592	0.000	30.000	30.000	268.283	256.369
440	170592 - Integrated Disease Surveillance Response System (IDRS)  (A) PDWP 18/05/18	560.000	0.000	0.000	0.000	25.000	25.000	0.000	535.000
441	170593 - Extension of D-Talk and Insulin for Life  (A) PDWP 11/01/18	234.550	0.000	5.000	0.000	30.000	30.000	0.000	199.550

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
Total	ONGOING PROGRAMME	15,297.164	0,554.424	3,426.630	0.000	2,425.338	2,425.338	3,876.503	9,445.196
Total	Preventive Programme	15,297.164	10,554.424	3,426.630	0.000	2,425.338	2,425.338	3,876.503	9,445.196

## ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
442	30001 - Khalifa Gul Nawaz Medical Complex, Bannu.  (A) PDWP 15/05/17	2903.193	0.000	1,576.816	200.000	3.000	203.000	0.000	1,123.377
443	130630 - Upgradation of Existing Accident & Emergency Unit and ICU at HMC, Peshawar.  (A) PDWP 02/11/15	351.120	0.000	99.779	150.000	0.000	150.000	0.000	101.341
444	170248 - Purchase of equipment for Institute of Kidney Diseases, Hayat Abad Peshawar  (A) PDWP 21/12/17	593.157	0.000	0.000	0.000	200.000	200.000	0.000	393.157
445	170536 - Establishment of Orthopedic & Spine Surgery Block at Hayat Abad Medical Complex (HMC), Peshawar  (A) PDWP 31/01/18	445.158	0.000	0.000	75.000	0.000	75.000	0.000	370.158
446	130589 - Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gajju Khan Medical College, District Swabi.  (A) PDWP 02/10/14	980.686	0.000	674.619	70.000	0.000	70.000	0.000	236.067
447	150530 - Improvement/ Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa  (A) PDWP 11/03/16	2885.698	0.000	2,014.744	45.000	0.000	45.000	0.000	825.954
448	180336 - Additional Works in Peshawar Institute of Cardiology  (A) PDWP 21/12/17	68.884	0.000	44.268	24.616	0.000	24.616	0.000	0.000
Total	ONGOING PROGRAMME	8,227.896	0.000	4,410.226	564.616	203.000	767.616	0.000	3,050.054

## NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
449	180583 - Provision of balance funds in Provincial share to the scheme "Burns & Trauma Centre, Peshawar".  (A )PSC 20/08/18	357.454	0.000	0.000	357.454	0.000	357.454	0.000	0.000
450	180165 - Upgradation of Centre of Excellence for Vitro Retinal Disease in KTH, Peshawar.  (B )DDWP / /	118.540	0.000	0.000	0.000	15.000	15.000	0.000	103.540
Total NEW PROGRAMME		475.994	0.000	0.000	357.454	15.000	372.454	0.000	103.540
Total Teaching Hospitals		8,703.890	0.000	4,410.226	922.070	218.000	1,140.070	0.000	3,153.594

# Higher Education

## **Vision**

A progressive Khyber Pakhtunkhwa with equal access to higher education opportunities for all especially the youth.

## **Policy**

- Addressing gender disparity by promoting gender equality, affirmative action and the empowerment of women in higher education opportunities
- Enabling tertiary educational institutions to be autonomous and accountable in terms of finance, administration and academics
- Reforming college level education through the development of career placement and other linkages with the job market
- Promoting research and academic excellence in higher educational institutions through twining with globally accredited institutions and organizations
- Equitable enforcement of accreditation standards and quality-based regulation in both private and public sector institutions of higher education through stakeholder dialogue

# Higher Education

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>65</b>
✓ Ongoing	=	45
✓ New	=	20
➤ <b>Allocation</b>	=	<b>4125.000</b>
✓ Ongoing	=	3734.997
✓ New	=	390.003
➤ <b>Due for Completion</b>	=	<b>17</b>
✓ Ongoing	=	12
✓ New	=	05

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Archives & Libraries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
451	130187 - Establishment of Public Libraries (Phase-III)  (A)PDWP 08/03/18	388.240	0.000	172.000	136.240	80.000	216.240	0.000	0.000
452	170003 - Development of Archives & Public Libraries in Khyber Pakhtunkhwa  (A)DDWP 13/09/17	32.000	0.000	5.620	0.000	26.380	26.380	0.000	0.000
453	170004 - Repair & maintenance, addition/alteration in existing buildings of public libraries in Khyber Pakhtunkhwa  (A)DDWP 10/08/18	28.199	0.000	0.000	28.199	0.000	28.199	0.000	0.000
Total ONGOING PROGRAMME		448.439	0.000	177.620	164.439	106.380	270.819	0.000	0.000



NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Archives & Libraries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
454	180249 - Strengthening of Public Libraries in Khyber Pakhtunkhwa  (B )DDWP / /	100.000	0.000	0.000	0.000	40.000	40.000	0.000	60.000
Total	NEW PROGRAMME	100.000	0.000	0.000	0.000	40.000	40.000	0.000	60.000
Total	Archives & Libraries	548.439	0.000	177.620	164.439	146.380	310.819	0.000	60.000

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
455	151058 - Establishment of Government Degree College in PK-21.  (A )PDWP 23/12/16	282.622	0.000	118.510	42.000	0.000	42.000	0.000	122.112
456	140013 - F/S and Construction of two Girls Colleges in District Nowshera.  (A )PDWP 29/05/14	564.864	0.000	367.400	100.000	0.000	100.000	0.000	97.464
457	150028 - Strengthening of Govt. Postgraduate Jehanzeb College Swat  (A )PDWP 23/12/16	327.255	0.000	0.970	150.000	0.000	150.000	0.000	176.285
458	50179 - Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase-II)  (A )PDWP 12/04/12	1838.362	0.000	361.918	26.500	0.000	26.500	0.000	1,449.944
459	80389 - Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase -III) on need basis.  (A )PDWP 04/10/16	3930.012	0.000	3,818.012	100.000	12.000	112.000	0.000	0.000
460	100248 - Establishment of 15 Govt Colleges in Khyber Pakhtunkhwa for Boys and Girls (Phase-IV)  (A )PDWP 09/04/11	3434.140	0.000	2,651.434	130.000	20.000	150.000	0.000	632.706
461	120268 - Establishment of 20 Govt. Colleges (Male & Female) in Khyber Pakhtunkhwa (Phase-V).  (A )PDWP 31/05/12	4620.000	0.000	2,023.910	120.000	30.000	150.000	0.000	2,446.090
462	130162 - Construction of buildings for colleges established on non developmental basis in rented/hired buildings i.e( Parhena, Chagharmatti & Madyan)  (A )PDWP 09/10/13	600.000	0.000	0.000	30.000	0.000	30.000	0.000	570.000

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
463	140008 - Construction of BS Blocks in Government Colleges.  (A )PDWP 09/02/16	629.010	0.000	563.470	65.540	0.000	65.540	0.000	0.000
464	140012 - F/S and Establishment of Home Economics Colleges (one each at Abbottabad & Nowshera).  (A )PDWP 29/05/14	600.000	0.000	302.890	30.000	0.000	30.000	0.000	267.110
465	140589 - Establishment of 10 Govt. Colleges in Khyber Pakhtunkhwa .  (A )PDWP 14/04/15	2500.000	0.000	746.990	200.000	36.000	236.000	0.000	1,517.010
466	150031 - Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis.  (A )PDWP 05/08/16	5700.000	0.000	351.109	151.759	12.000	163.759	0.000	5,185.132
467	150034 - Construction of building for Directorate of Higher Education  (A )PDWP 02/12/16	96.899	0.000	44.000	52.899	0.000	52.899	0.000	0.000
468	160522 - Establishment of 14 Govt Colleges in Khyber Pakhtunkhwa  (A )PDWP 15/09/17	2500.000	0.000	0.000	32.003	0.000	32.003	0.000	2,467.997
469	170008 - Repair of Govt. College buildings in Govt Colleges of Khyber Pakhtunkhwa through College Councils  (A )PDWP 08/03/18	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000
470	170044 - Purchase of furniture plant and machinery, lab equipment etc. in govt colleges of Khyber Pakhtunkhwa  (A )PDWP 31/01/18	110.993	0.000	0.000	0.000	110.993	110.993	0.000	0.000
<b>Total</b>	<b>ONGOING PROGRAMME</b>	<b>27,934.157</b>	<b>0.000</b>	<b>11,350.613</b>	<b>1,230.701</b>	<b>420.993</b>	<b>1,651.694</b>	<b>0.000</b>	<b>14,931.850</b>

## NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
471	170006 - Provision of additional/missing facilities in Govt. Colleges of Khyber Pakhtunkhwa (Phase-II).  (B )PDWP / /	1400.000	0.000	0.000	50.000	0.000	50.000	0.000	1,350.000
472	180204 - Purchase of furniture & equipment for colleges.  (B )PDWP / /	150.000	0.000	0.000	0.000	40.000	40.000	0.000	110.000
473	180522 - Construction of Building & Purchase of necessary items for Directorate of Higher Education  (B )DDWP / /	100.000	0.000	0.000	0.000	20.000	20.000	0.000	80.000
474	180524 - Reconstruction/Special Repair of Govt Colleges in KP  (B )PDWP / /	500.000	0.000	0.000	20.000	0.000	20.000	0.000	480.000
475	180621 - Establishment of 10 Government Colleges (boys & girls) in Khyber Pakhtunkhwa - (Phase-II).  (B )PDWP / /	3000.000	0.000	0.000	0.001	0.000	0.001	0.000	2,999.999
Total	NEW PROGRAMME	5,150.000	0.000	0.000	70.001	60.000	130.001	0.000	5,019.999
Total	College Education	33,084.157	0.000	11,350.613	1,300.702	480.993	1,781.695	0.000	19,951.849

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Commerce & Management Sciences

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
476	150052 - Re-Construction of Building for GCMS(Boys), D.I Khan  (A )PDWP 16/02/17	224.291	0.000	0.297	100.000	0.000	100.000	0.000	123.994
477	100367 - Construction of Building for Commerce College near GPI at Karak.  (A )PDWP 30/01/15	235.782	0.000	104.690	120.000	0.000	120.000	0.000	11.092
478	100338 - Construction of Building for 2nd Commerce College at Nowshera.  (A )PDWP 28/01/15	209.460	0.000	163.102	29.490	16.868	46.358	0.000	0.000
479	150108 - Establishment of GCMS Women Sawbi  (A )PDWP 23/12/16	237.980	0.000	37.500	51.238	0.000	51.238	0.000	149.242
480	140859 - Re-construction of Building of GCMS (Boys) Abbottabad.  (A )PDWP 05/08/16	231.514	0.000	77.500	80.000	0.000	80.000	0.000	74.014
481	170018 - Provision of furniture/library books and development of computer labs for BS Commerce programme  (A )PDWP 02/11/17	95.808	0.000	0.000	0.000	95.808	95.808	0.000	0.000
<b>Total ONGOING PROGRAMME</b>		<b>1,234.835</b>	<b>0.000</b>	<b>383.089</b>	<b>380.728</b>	<b>112.676</b>	<b>493.404</b>	<b>0.000</b>	<b>358.342</b>

## NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Commerce &amp; Management Sciences

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
482	150053 - Construction of Building for GCMS(Boys) Charsadda  (B )PDWP / /	250.000	0.000	0.000	0.001	0.000	0.001	0.000	249.999
483	180234 - Provision of Furniture & Equipments etc at GCMS Mansehra  (B )DDWP / /	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000
484	180527 - Feasibility Study/ Plan for Introduction/ Establishment of Tourism & Hotel Mangament Centres (exploring PPP mode).  (B )DDWP / /	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
Total	NEW PROGRAMME	275.000	0.000	0.000	0.001	25.000	25.001	0.000	249.999
Total	Commerce & Management Sciences	1,509.835	0.000	383.089	380.729	137.676	518.405	0.000	608.341

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
485	140616 - Strengthening of Planning Cell of Higher Education Department (Phase-II)  (A)DDWP 21/02/17	50.000	0.000	31.711	0.000	10.000	10.000	0.000	8.289
486	170009 - Strengthening of BS Program and teacher engagement for BS-4 years degree programme.  (A)PDWP 30/11/17	1519.500	0.000	135.000	0.000	720.000	720.000	0.000	664.500
487	170031 - Performance based grant to Public Sector Universities in Khyber Pakhtunkhwa  (A)PDWP 08/03/18	977.200	0.000	0.000	0.000	20.000	20.000	0.000	957.200
488	170035 - Quality Assurance Programme  (A)DDWP 07/12/17	28.874	0.000	0.000	0.000	15.000	15.000	0.000	13.874
Total	ONGOING PROGRAMME	2,575.574	0.000	166.711	0.000	765.000	765.000	0.000	1,643.863

## NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
489	180211 - Award for the Best Teachers and Students in Govt. Colleges  (B )DDWP / /	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000
490	180529 - Mandatory Training for College Teachers  (B )DDWP / /	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000
491	180530 - Strengthening of HEMIS Cell  (B )DDWP / /	25.000	0.000	0.000	0.000	5.000	5.000	0.000	20.000
492	180531 - Establishment of Reforms Unit  (B )DDWP / /	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
493	180594 - Renovation of RITE Building at Gul Bahar Peshawar for establishment of HEART  (B )DDWP / /	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
Total	NEW PROGRAMME	230.000	0.000	0.000	0.000	120.000	120.000	0.000	110.000
Total	Higher Education Department	2,805.574	0.000	166.711	0.000	885.000	885.000	0.000	1,753.863



ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
494	180246 - Up-gradation of University of Science & Technology Bannu sub campus Lakki Marwat to a full fledged University  (A )PDWP 16/04/18	218.000	0.000	0.000	0.000	84.450	84.450	0.000	133.550
495	170032 - Support to SBBU women University Peshawar.  (A )PDWP 21/12/17	188.540	0.000	0.000	0.000	10.000	10.000	0.000	178.540
496	170561 - Support to Islamia College University Peshawar (for Research Center)  (A )PDWP 26/09/17	221.984	0.000	5.000	0.000	30.000	30.000	0.000	186.984
497	170560 - Support to Bacha Khan University Charsadda  (A )PDWP 30/11/17	154.360	0.000	5.000	0.000	5.000	5.000	0.000	144.360
498	130548 - Establishment of Women University Campus in Swabi.  (A )PDWP 12/09/13	1500.758	0.000	1,210.000	0.000	5.000	5.000	0.000	285.758
499	160567 - Construction of Academic Block in GIK Institute of Engineering  (A )PDWP 02/03/17	999.254	0.000	351.000	0.000	52.000	52.000	0.000	596.254
500	150045 - Establishment of Women University at Mardan  (A )PDWP 08/02/18	2500.000	0.000	203.750	0.000	150.000	150.000	0.000	2,146.250
501	160270 - Provision for 15% over and above approved cost of the project for establishment of Abdul Wali Khan University, Mardan  (A )PDWP 12/05/16	664.829	0.000	604.201	0.000	60.628	60.628	0.000	0.000
502	151057 - Strengthening of Abdul Wali Khan Campus at Buner.  (A )PDWP 21/11/15	200.000	0.000	130.000	0.000	0.001	0.001	0.000	69.999

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
503	160568 - Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University  (A )PDWP 16/02/17	315.331	0.000	190.000	0.000	20.000	20.000	0.000	105.331
504	170655 - F/S & Construction of building for Buner University District Buner.  (A )PDWP / /	1305.000	0.000	2.500	0.000	17.000	17.000	0.000	1,285.500
505	130549 - Establishment of Swat University (Counterpart funding for PSDP Project)  (A )PDWP 16/04/18	1640.465	0.000	1,040.000	0.000	10.000	10.000	0.000	590.465
506	150042 - Establishment of Sub-Campus of UET at Dir (Upper)  (A )PDWP 15/09/17	2019.000	0.000	250.000	0.000	30.000	30.000	0.000	1,739.000
507	160570 - Upgradation of existing University Campuses to a full fledge University (including land cost) at Chitral.  (A )PDWP 21/12/17	1282.040	0.000	242.091	0.000	30.000	30.000	0.000	1,009.949
508	170030 - Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAST)  (A )PDWP 11/01/18	8601.920	0.000	500.000	0.000	50.000	50.000	0.000	8,051.920
509	170426 - US-Pakistan Center for Advanced Studies (USAID Assisted Cost \$ 14.928 )  (A )MOU 01/10/15	0.001	1567.440	0.000	0.001	0.000	0.001	748.440	0.000
<b>Total</b>	<b>ONGOING PROGRAMME</b>	<b>21,811.482</b>	<b>1,567.440</b>	<b>4,733.542</b>	<b>0.001</b>	<b>554.079</b>	<b>554.080</b>	<b>748.440</b>	<b>16,523.860</b>

## NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
510	180240 - Provision of Access Road & Strengthening of University of Science & Technology Bannu  (B )PDWP / /	400.000	0.000	0.000	0.000	25.000	25.000	0.000	375.000
511	180247 - Provision of Funds for the balance civil works at University of Malakand.  (B )PDWP / /	150.000	0.000	0.000	0.000	10.000	10.000	0.000	140.000
512	180248 - F/S and provision for Up-gradation of UET Sub Campus Mardan to the level of University  (B )PDWP / /	1000.000	0.000	0.000	0.000	5.000	5.000	0.000	995.000
513	170634 - Purchase of Land for Wari Campus of Shaheed Benazir Bhutto University Sheringal, Dir Upper.  (B )PDWP / /	150.000	0.000	0.000	0.000	0.001	0.001	0.000	149.999
514	180528 - Support to Energy Centre of UET Peshawar ( Donor Assisted)  (B )DDWP / /	40.000	0.000	0.000	0.000	25.000	25.000	0.000	15.000
515	180580 - Establishment of Pakhtunkhwa Economic Policy Research Institute at AWKUM.  (B )DDWP / /	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
Total	NEW PROGRAMME	1,840.000	0.000	0.000	0.000	75.001	75.001	0.000	1,764.999
Total	University Education	23,651.482	1,567.440	4,733.542	0.001	629.080	629.081	748.440	18,288.859

# Home

## **Vision**

To ensure effective and professional state provision of public security and law enforcement

## **Policy**

- Capacity building of Law Enforcement Agencies
- To improved infrastructure for Law Enforcement Agencies
- To improved infrastructure for jails
- To build capacity of the department for better planning

# Home

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>51</b>
✓ Ongoing	=	35
✓ New	=	16
➤ <b>Allocation</b>	=	<b>1560.000</b>
✓ Ongoing	=	1424.000
✓ New	=	136.000
➤ <b>Due for Completion</b>	=	<b>19</b>
✓ Ongoing	=	17
✓ New	=	02

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
516	130561 - Strengthening Rule of Law for Citizens Justice and Peace in Khyber Pakhtunkhwa through UNDP (EU Assisted).  (A )PSC 16/12/14	0.001	1238.000	0.000	0.001	0.000	0.001	293.238	0.000
517	150768 - Technical Assistance for Implementation of Citizens Justice and Peace Programme in Khyber Pakhtunkhwa (EU Assisted).  (A )PSC 01/09/15	0.001	433.421	0.000	0.001	0.000	0.001	26.877	0.000
518	150769 - Pakistan Action to Counter Terrorism (PACT) with special reference to Khyber Pakhtunkhwa through UNODC (EU Assisted Cost 6.9 M Euro).  (A )PSC 07/04/17	0.001	897.000	0.000	0.001	0.000	0.001	299.000	0.000
519	160433 - Youth and Social Cohesion Project (UNDP Assisted Cost \$ 4.118 M)  (A )PSC 28/12/15	0.001	549.341	0.000	0.001	0.000	0.001	359.471	0.000
520	160435 - Strengthening Rule of Law Project (SRLP) (UNDP Assisted). PDWP cleared on 31-01-2018.  (B )CDWP / /	200.000	600.000	0.000	0.000	0.001	0.001	130.430	199.999
Total ONGOING PROGRAMME		200.004	3,717.762	0.000	0.004	0.001	0.005	1,109.016	199.999

## NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
521	170331 - Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted).  (B )CDWP / /	0.001	3000.000	0.000	0.001	0.000	0.001	5.000	0.000
522	180087 - Establishment of Forensics and Medico-legal Directorate.(Rule of Law Road map)  (B )DDWP / /	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
523	180093 - Reformation & Skills Development facilities for Probationers(Rule of Law Road map)  (B )DDWP / /	100.000	0.000	0.000	0.000	5.000	5.000	0.000	95.000
524	180094 - Establishment of Law Reforms Cell at Home & Tribal Affairs Department.(Rule of Law Road map)  (B )DDWP / /	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
525	180104 - Case Management System in the Directorate of Prosecution and its District Offices (Rule of Law Road map)  (B )DDWP / /	100.000	0.000	0.000	0.000	5.519	5.519	0.000	94.481
526	180517 - De-radicalization Emancipation Program in Swat  (B )DDWP / /	70.000	0.000	0.000	0.000	17.500	17.500	0.000	52.500
Total	NEW PROGRAMME	420.001	3,000.000	0.000	0.001	43.019	43.020	5.000	376.981
Total	HTAs	620.005	6,717.762	0.000	0.005	43.020	43.025	1,114.016	576.980

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
527	110359 - 23 Secure Armories Across Province and Mini Police Line, Hangu (P.M Package, 2nd & 3rd Tranch)  (A )PDWP 16/02/12	588.930	0.000	551.830	37.100	0.000	37.100	0.000	0.000
528	20602 - Construction of Central Police Office in Peshawar.  (A )PDWP 23/12/16	658.830	0.000	373.885	50.000	0.000	50.000	0.000	234.945
529	120173 - Traffic Control System for Peshawar & Traffic FM  (A )PDWP 21/12/17	149.418	0.000	134.418	0.000	15.000	15.000	0.000	0.000
530	140150 - Establishment of Project Management Unit (PMU) for Safe City Project Peshawar.  (A )PDWP 27/01/17	142.608	0.000	60.000	0.000	25.000	25.000	0.000	57.608
531	140263 - F/S & Construction of Headquarters for Counter Terrorism Department at District Peshawar(Ternab)  (A )PDWP 11/03/16	231.573	0.000	71.000	40.000	0.000	40.000	0.000	120.573
532	150636 - Construction of Watch Towers in Cantonment & Rural Division for Enhanced Security in Funnel Area of Bacha Khan International Airport Peshawar  (A )PDWP 03/11/16	168.007	0.000	88.210	79.797	0.000	79.797	0.000	0.000
533	160541 - F/S and construction of Bachelor Hostel of Police at Police lines Peshawar  (A )PDWP 16/02/17	218.536	0.000	36.590	50.000	0.000	50.000	0.000	131.946
534	160542 - F/S and Construction of Model Police Station at each Tehsil & Town Headquarter of Khyber Pakhtunkhwa (13 No.s)  (A )PDWP 27/07/17	1107.405	0.000	3.933	40.000	0.000	40.000	0.000	1,063.472



ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
535	160432 - Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera through UNDP (INL Assisted).  (A )PSC 01/07/17	0.001	800.000	0.000	0.001	0.000	0.001	600.000	0.000
536	140836 - Construction of Police Station at Asbarr and Re-construction of Police Check Posts at Miskini and Kambat, Dir (Lower),  (A )PDWP 26/01/16	70.000	0.000	48.860	21.140	0.000	21.140	0.000	0.000
537	120248 - Special Development Support for Khyber Pakhtunkhwa Police (Tor Ghar = Rs. 400.00 M Phase-III)  (A )PDWP 07/08/12	2000.000	0.000	1,157.650	49.954	0.000	49.954	0.000	792.396
538	130378 - Special Development Support for Khyber Pakhtunkhwa Police,SDSP-IV.  (A )PDWP 29/01/15	1048.000	0.000	439.998	53.090	0.000	53.090	0.000	554.912
539	140124 - Special Development Support for Khyber Pakhtunkhwa Police and Creation of Model Police Stations (SDSP-V).  (A )PDWP 26/09/17	265.517	0.000	50.500	25.000	15.000	40.000	0.000	175.017
540	140265 - F/S & Construction of School of Investigation and Intelligence for Khyber Pakhtunkhwa (Phase-I)  (A )PDWP 11/03/16	185.180	0.000	59.420	125.760	0.000	125.760	0.000	0.000
541	140807 - F/S and Dev. of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram, Chauga, Olandar, Dandai District Shangla,Swari at District Buner, Gawaleri and Gat-Poechar at District Swat, Kuz Paro at District Kohistan) (CM-Directives)  (A )PDWP 26/11/15	345.000	0.000	93.712	49.254	0.000	49.254	0.000	202.034

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
542	160133 - F/S and Strengthening of Police Infrastructure in Khyber Pakhtunkhwa  (A )PDWP 18/10/17	425.020	0.000	0.000	40.000	0.000	40.000	0.000	385.020
543	160544 - F/S and Construction of Regional Headquarters for Counter Terrorism  (A )PDWP 27/07/17	660.594	0.000	40.000	75.000	0.000	75.000	0.000	545.594
Total ONGOING PROGRAMME		8,264.619	800.000	3,210.006	736.096	55.000	791.096	600.000	4,263.517

## NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
544	151081 - Construction of Traffic Warden Headquarter at Peshawar.(PC- II Approved on 04.01.2016 )  (B )DDWP / /	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
545	170043 - F/S & Const. of PS Tehkal-Pesh, PS Matta-Swat, PS Zaida-Swabi, PS Gambila, PS Takhtikhel, PS Shah Hassan Khel, PS Bragi, PP Arsala, PP Manjiwala-Lakki, PS Misri Banda, PS Akora-Nowshera, Model PSs at Swabi, Mardan and Charsadda cities (CM Directive).  (B )PDWP / /	600.000	0.000	0.000	20.000	0.000	20.000	0.000	580.000
546	180518 - Computerization of Arms Licenses in the remaining Districts of khyber Pakhtunkhwa  (B )DDWP / /	55.000	0.000	0.000	0.000	10.000	10.000	0.000	45.000
Total NEW PROGRAMME		755.000	0.000	0.000	30.000	10.000	40.000	0.000	715.000
Total Police		9,019.619	800.000	3,210.006	766.096	65.000	831.096	600.000	4,978.517

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
547	150272 - Feasibility Study and Construction of Central Prison D.I.Khan on existing Site (Phase-II)  (A )PDWP 10/03/16	812.996	0.000	94.750	40.000	0.000	40.000	0.000	678.246
548	80466 - Construction of District Jail Hangu (Phase- I) 50/50 Cost sharing Basis with FATA (Provincial Funds Exhausted, Remaining Funds released by FATA.)  (A )PDWP 16/11/17	330.060	0.000	306.354	23.706	0.000	23.706	0.000	0.000
549	20889 - F/S, Planning, Designing & Construction of Central Prison, Peshawar (Phase-I).  (A )PDWP 02/04/13	1408.460	0.000	1,303.023	105.437	0.000	105.437	0.000	0.000
550	170041 - Establishment of Planning and Monitoring Cell at Inspectorate General of Prisons, Khyber Pakhtunkhwa.  (A )DDWP 18/04/18	31.606	0.000	0.000	0.000	10.000	10.000	0.000	21.606
551	120189 - Construction of District Jail Swabi. (Phase-II)  (A )PDWP 16/11/17	1398.000	0.000	3.000	40.000	0.000	40.000	0.000	1,355.000
552	140132 - Re-Construction of District Jail Swat.  (A )PDWP 03/11/16	707.000	0.000	38.683	40.000	0.000	40.000	0.000	628.317
553	100456 - Construction of High Security Zones in 6 Jails of Khyber Pakhtunkhwa.  (A )PDWP 21/01/16	227.570	0.000	199.620	27.950	0.000	27.950	0.000	0.000
554	110131 - Improvement of Existing Jails in Khyber Pakhtunkhwa.  (A )PDWP 23/12/16	410.019	0.000	208.092	40.000	0.000	40.000	0.000	161.927

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
555	120802 - Execution of Additional Works at Central Prison Haripur and Sub-Jail Karak.  (A)PDWP 08/10/15	191.540	0.000	118.434	73.106	0.000	73.106	0.000	0.000
556	140205 - F/S & Construction of Admin Blocks and Barracks for Watch & Ward staff in central Jails of Khyber Pakhtunkhwa.  (A)PDWP 03/11/16	450.700	0.000	43.775	40.000	0.000	40.000	0.000	366.925
557	150277 - Construction of One Barrack in selected Jails of Khyber Pakhtunkhwa for Security Personnel.  (A)DDWP 16/12/16	50.000	0.000	3.977	46.023	0.000	46.023	0.000	0.000
558	150281 - Capacity Building of Staff in various Jails of Khyber Pakhtunkhwa.  (A)DDWP 30/12/15	57.000	0.000	11.957	0.000	45.043	45.043	0.000	0.000
559	160129 - Re-construction of the damaged Prisons due to 26 th October 2015 earthquake in Khyber Paktunkhwa.  (A)PDWP 05/05/17	141.114	0.000	39.480	101.634	0.000	101.634	0.000	0.000
<b>Total</b>	<b>ONGOING PROGRAMME</b>	<b>6,216.065</b>	<b>0.000</b>	<b>2,371.145</b>	<b>577.856</b>	<b>55.043</b>	<b>632.899</b>	<b>0.000</b>	<b>3,212.021</b>

# Housing

## **Vision**

Constructing and maintaining residential and office accommodation facilities in the public sector to render functionally adequate services in cost efficient manner in order to ensure conducive environment for an effective public service system.

## **Policy**

- Stock taking of existing assets and facilities for comprehensive planning of public housing
- Master planning for sequencing developments to cater for building needs under various government departments
- Adoption of standardized plans for construction of residences and offices
- Provision of residential facilities for employees in lower grades
- Protection/restoration of heritage buildings

# Housing

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>08</b>
✓ Ongoing	=	05
✓ New	=	03
➤ <b>Allocation</b>	=	<b>348.000</b>
✓ Ongoing	=	313.000
✓ New	=	35.000
➤ <b>Due for Completion</b>	=	<b>01</b>
✓ Ongoing	=	01
✓ New	=	-

## NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
560	170039 - Feasibility Study, Planning, Designing and Construction of Central Prison Peshawar (Phase-II).(PC-II approved on 24-08-2017)  (B )DDWP / /	50.000	0.000	0.000	0.000	8.000	8.000	0.000	42.000
561	140144 - F/S & Construction of District Jail, Nowshera. (PC-II approved on 27-08-2014)  (B )DDWP / /	7.500	0.000	0.000	0.000	7.500	7.500	0.000	0.000
562	150278 - Feasibility Study & Construction of central prison Malakand.(PC-II approved on 18-04-2018)  (B )DDWP / /	25.000	0.000	0.000	0.000	7.480	7.480	0.000	17.520
563	150638 - Feasibility Study & Construction of District Jail Shangla.(PC-II approved on 08-03-2018)  (B )DDWP / /	22.130	0.000	0.000	0.000	10.000	10.000	0.000	12.130
564	180036 - Construction of Hostel for trainees at Central Prison Haripur (Balance Work).  (B )DDWP / /	71.913	0.000	0.000	10.000	0.000	10.000	0.000	61.913
565	170040 - Construction of Model Interview Rooms in selected Jails of Khyber Pakhtunkhwa.  (B )DDWP / /	50.000	0.000	0.000	5.000	0.000	5.000	0.000	45.000
566	180090 - Feasibility Study for Prison Industries and Skill Development of Prisoners.(Rule of Law Road map)  (B )DDWP / /	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
Total	NEW PROGRAMME	276.543	0.000	0.000	15.000	37.980	52.980	0.000	223.563
Total	Prisons	6,492.608	0.000	2,371.145	592.856	93.023	685.879	0.000	3,435.584



ONGOING PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
567	100353 - Construction of High-Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar.  (A )PDWP 11/11/13	1115.126	0.000	432.055	161.747	0.000	161.747	0.000	521.324
568	150440 - Construction of Flats at Civil Quarters Peshawar. (Phase-II) 1000 Sft  (A )PDWP 02/08/18	683.144	0.000	0.000	32.355	0.000	32.355	0.000	650.789
569	50191 - F/S for Estt: of Housing Schemes for Govt: Servants General Public in Khyber Pakhtunkhwa.  (A )PDWP 11/01/18	265.202	0.000	206.304	58.898	0.000	58.898	0.000	0.000
570	100211 - Development of Various Housing schemes on the existing state land for Government Servants/General Public in Khyber Pakhtunkhwa.  (A )PDWP 11/01/18	413.000	0.000	226.253	50.000	0.000	50.000	0.000	136.747
571	150670 - Establishment of Housing Foundation for Government Servants.  (A )PDWP 21/01/16	100.000	0.000	9.760	10.000	0.000	10.000	0.000	80.240
Total ONGOING PROGRAMME		2,576.472	0.000	874.372	313.000	0.000	313.000	0.000	1,389.100

NEW PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
572	180044 - Feasibility Studies for Development of Housing Schemes / Satellite Towns/ Commercial Properties in Kp  (B )DDWP / /	40.000	0.000	0.000	0.000	10.000	10.000	0.000	30.000
573	180437 - F/S for Construction of Commercial Multi Plexes at Mardan,Pabbi(Nowshera) and Warsak-I&II(Peshawar).  (B )DDWP / /	40.000	0.000	0.000	0.000	14.515	14.515	0.000	25.485
574	180441 - Construction of Flats at Civil Quarter Peshawar (Phase-III)  (B )PDWP / /	900.000	0.000	0.000	10.485	0.000	10.485	0.000	889.515
Total NEW PROGRAMME		980.000	0.000	0.000	10.485	24.515	35.000	0.000	945.000
Total Housing		3,556.472	0.000	874.372	323.485	24.515	348.000	0.000	2,334.100

# Industries

## **Vision**

To support growth of locally and internationally competitive industries generating employment and technological up gradation. To advocate sustained growth in export, government revenues and industrial and service sector profits.

## **Policy**

- Public sector to ensure creation of business enabling environment for the private sector to come forward, grow and prosper
- Business primarily to be left to the private sector.
- Ensuing economic activity and growth will lead to increased employment opportunities leading to poverty reduction and increase in earnings and income.
- Public Sector to facilitate provision of state of the art infrastructure

# Industries

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>17</b>
✓ Ongoing	=	13
✓ New	=	04
➤ <b>Allocation</b>	=	<b>1028.000</b>
✓ Ongoing	=	922.499
✓ New	=	105.501
➤ <b>Due for Completion</b>	=	<b>04</b>
✓ Ongoing	=	02
✓ New	=	02

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Directorate of Industries

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19
		Local	Foreign		Local		Foreign	
					Cap	Rev		

575	170103 - Strengthening of Consumer Protection Wing, Directorate of Industries & Commerce.	16.049	0.000	0.000	0.000	16.049	16.049	0.000	0.000
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(A) DDWP 12/03/18

Total	ONGOING PROGRAMME	16.049	0.000	0.000	0.000	16.049	16.049	0.000	0.000
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Total	Directorate of Industries	16.049	0.000	0.000	0.000	16.049	16.049	0.000	0.000
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ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
576	150356 - Improvement, Rehabilitation and Moderinization of Industrial Estate Gadoon Amazai.  (A )PDWP 09/02/16	725.000	0.000	305.513	261.202	0.000	261.202	0.000	158.285
577	150772 - One Liner Provision for Economic Zones Development and Management Company.  (A )PDWP 01/06/17	9000.000	0.000	912.118	158.487	0.000	158.487	0.000	7,929.395
Total ONGOING PROGRAMME		9,725.000	0.000	1,217.631	419.689	0.000	419.689	0.000	8,087.680
Total EZDMC		9,725.000	0.000	1,217.631	419.689	0.000	419.689	0.000	8,087.680

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19				TF Beyond 2018-19
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
578	130367 - Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I)  (A )PDWP 07/01/15	2691.400	0.000	384.200	6.000	124.000	130.000	0.000	2,177.200
579	110536 - Economic Revitalization in Khyber Pakhtunkhwa. (MDTF Assisted) (Round-II)  (A )PDWP 16/02/17	38.650	2443.000	14.655	0.000	3.260	3.260	448.000	20.735
580	160177 - Feasibility Study for Establishment of Campuses of Khyber Pakhtunkhwa University of Technology at Swabi & Charsadda (PC-II Approved).  (A )DDWP 30/08/16	4.500	0.000	0.000	0.000	4.500	4.500	0.000	0.000
581	160503 - Support to Khyber Pakhtunkhwa Board of Investment & Trade (KP-BOIT)  (A )PDWP 15/09/17	155.690	0.000	70.000	0.000	30.000	30.000	0.000	55.690
Total	ONGOING PROGRAMME	2,890.240	2,443.000	468.855	6.000	161.760	167.760	448.000	2,253.625

## NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
582	180367 - Raising of Ground Level & Strengthening of Different Production sections of Government Printing and Stationery Department, Khyber Pakhtunkhwa, Peshawar  (B )DDWP / /	99.469	0.000	0.000	15.000	40.500	55.500	0.000	43.969
583	170551 - Khyber Pakhtunkhwa Economic Development Project (KPEDP) (UNDP Assisted).  (B )PDWP / /	500.000	1000.000	0.000	0.001	0.000	0.001	132.918	499.999
Total	NEW PROGRAMME	599.469	1,000.000	0.000	15.001	40.500	55.501	132.918	543.968
Total	Industries Department	3,489.709	3,443.000	468.855	21.001	202.260	223.261	580.918	2,797.593



ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
584	150370 - Acquisition of Land and Establishment of Small Industrial Estate at Swat.  (A )PDWP 29/12/15	400.000	0.000	105.615	0.000	0.001	0.001	0.000	294.384
585	140279 - Rehabilitation of Existing SIDB Small Industrial Estates (D.I.Khan, Bannu, Kohat and Mansehra).  (A )PDWP 08/03/18	322.671	0.000	158.322	0.000	40.000	40.000	0.000	124.349
586	160113 - KP Women Skill & Entrepreneurship Development Programme (KP WSEDPP) & Readymade Garments Industry.  (A )PDWP 16/11/17	96.573	0.000	15.000	0.000	24.000	24.000	0.000	57.573
Total	ONGOING PROGRAMME	819.244	0.000	278.937	0.000	64.001	64.001	0.000	476.306

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
587	180485 - Provision of Independent Electric Feeders at SIEs Peshawar & Mardan  (B )DDWP / /	45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000
Total	NEW PROGRAMME	45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000
Total	Small Industries Dev. Board	864.244	0.000	278.937	0.000	109.001	109.001	0.000	476.306

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
588	100336 - Provision of Infrastructure Facilities & Equipments for the Upgraded GPIs at Timergara, Takhtbhai, Swabi, Abbottabad, Kohat and Nowshera to the Level of College of Technology.  (A) PDWP 29/12/15	900.234	0.000	265.005	0.000	25.000	25.000	0.000	610.229
589	110489 - Procurement of Equipments / Machinery, Furniture & Library Books for GPIs in Khyber Pakhtunkhwa.  (A) PDWP 29/12/15	363.780	0.000	178.128	0.000	30.000	30.000	0.000	155.652
590	150752 - One Liner Provision for Improvement & Development of Technical Education.  (A) PDWP 29/12/15	7039.000	0.000	852.119	105.000	95.000	200.000	0.000	5,986.881
<b>Total</b>	<b>ONGOING PROGRAMME</b>	<b>8,303.014</b>	<b>0.000</b>	<b>1,295.252</b>	<b>105.000</b>	<b>150.000</b>	<b>255.000</b>	<b>0.000</b>	<b>6,752.762</b>

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
591	150719 - Feasibility Study for Establishment of Construction Machinery Training Institute (CMTI) at Swabi.  (B )DDWP / /	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
Total	NEW PROGRAMME	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
Total	TEVTA	8,308.014	0.000	1,295.252	105.000	155.000	260.000	0.000	6,752.762

# Information

## **Vision**

To provide factual and broad based projections of socio-economic, political and religious affairs of the province to the general masses in the print and electronic media. Establishing an adequate institutional framework for protecting and promoting Language, Art and Culture of the Province. Encouraging and inculcating commitment in the youth of the Province for national solidarity within the ideological framework of Pakistan.

## **Policy**

- Having a definite and dedicated program for the conservation, protection and safeguard of entire cultural heritage in Khyber Pakhtunkhwa.
- Promoting Languages, Arts & Culture of the Province
- Developing responsive capabilities of Directorate of Information to highlight provincial achievements and handling criticism
- Expanding the existing net of media coverage by allowing new entrants in electronic media.
- Encouraging telecast of documentaries for the projection of cultural endowments of the province.
- Documentation of cultural heritage and tourists attractions of the province for the national and international audience by promoting public private partnerships.
- Encouraging youth participation in social and political affairs.
- Promoting positive values among the educated youth of KP in order to channelize their potential towards meaningful and progressive programs.

# Information

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>07</b>
✓ Ongoing	=	04
✓ New	=	03
➤ <b>Allocation</b>	=	<b>145.000</b>
✓ Ongoing	=	112.505
✓ New	=	32.495
➤ <b>Due for Completion</b>	=	<b>03</b>
✓ Ongoing	=	03
✓ New	=	-

ONGOING PROGRAMME

SECTOR : Information

SUB-SECTOR : Information Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
592	140703 - Establishment of Media Cell in the Directorate of Information.  (A )PDWP 16/02/17	3450.000	0.000	1,366.717	0.000	20.176	20.176	0.000	2,063.107
593	150151 - Establishment of three FM Radio Stations at Kohat, Swat and Abbottabad and Strengthening of Pakhtunkhwa FM Radio 92.2 at Peshawar  (A )PDWP 18/10/17	63.561	0.000	59.139	0.000	4.422	4.422	0.000	0.000
594	150539 - Strengthening of Information Department  (A )DDWP 03/05/17	59.998	0.000	31.768	0.000	28.230	28.230	0.000	0.000
595	160479 - Construction of Newspaper Market for Hawkers in all Districts .  (A )DDWP 14/02/18	59.677	0.000	0.000	59.392	0.285	59.677	0.000	0.000
Total	ONGOING PROGRAMME	3,633.236	0.000	1,457.624	59.392	53.113	112.505	0.000	2,063.107

## NEW PROGRAMME

SECTOR : Information

SUB-SECTOR : Information Department

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
596	180178 - Capacity building of Directorate of Information to improve Research, Creative and independent Reporting Skills & Media Training  (B )DDWP / /	100.000	0.000	0.000	0.000	1.000	1.000	0.000	99.000
597	180185 - Construction of Media Colony at Mardan (Balance Work)(CMD)  (B )DDWP / /	11.785	0.000	0.000	1.495	0.000	1.495	0.000	10.290
598	180608 - Establishment of Media Colonies at Swat and Bannu.  (B )DDWP / /	74.000	0.000	0.000	30.000	0.000	30.000	0.000	44.000
Total	NEW PROGRAMME	185.785	0.000	0.000	31.495	1.000	32.495	0.000	153.290
Total	Information Department	3,819.021	0.000	1,457.624	90.887	54.113	145.000	0.000	2,216.397



# Labour

## **Vision**

To promote healthy labour management practices for greater socio-economic progress and social justice in the work place by means of worker's rights protection and ensuring industrial peace; and by Recognizing the importance of adequate and fair remuneration, workers health and welfare, and under taking special measures including health care coverage for families, education and housing.

## **Policy**

- Improvement of working conditions and Environment at all work places
- Discouraging and combating bonded labor and child labor in the province through effective enforcement and stakeholder consensus
- Promotion of welfare of industrial and commercial workers through collaboration between EOBI, WWB, OEC etc.
- Strengthening of Labor management relations by promoting notion of tripartite dialogue entailing labour, employer and government.
- Exploring new avenues to absorb skilled labor of the province
- Developing policies and instruments for welfare of labour of KP working in other provinces/countries
- Ensuring regular reporting and adherence to global ratifications on labour-related matters in KP province

# Labour

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>04</b>
✓ Ongoing	=	03
✓ New	=	01
➤ <b>Allocation</b>	=	<b>55.000</b>
✓ Ongoing	=	54.999
✓ New	=	0.001
➤ <b>Due for Completion</b>	=	-
✓ Ongoing	=	-
✓ New	=	-

ONGOING PROGRAMME

SECTOR : Labour

SUB-SECTOR : Labour

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
599	130481 - Establishment of Resource Cell & Reporting System in Labour Department  (A)DDWP 18/03/15	25.197	0.000	7.474	0.000	4.240	4.240	0.000	13.483
600	150650 - Establishment of Centre for Occupational Safety & Health(OSH) in Khyber Pakhtunkhwa  (A)DDWP 16/01/17	59.289	0.000	9.800	0.000	5.386	5.386	0.000	44.103
601	170146 - Modernization of checking facilities and mobilization of inspecting staff of weights & Measures Cell  (A)DDWP 28/02/18	52.505	0.000	2.250	0.000	45.373	45.373	0.000	4.882
Total	ONGOING PROGRAMME	136.991	0.000	19.524	0.000	54.999	54.999	0.000	62.468

NEW PROGRAMME

SECTOR : Labour

SUB-SECTOR : Labour

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
602	160053 - Strengthening Govt. Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)	150.000	97.975	0.000	0.000	0.001	0.001	82.178	149.999
	(B )PDWP / /								
Total	NEW PROGRAMME	150.000	97.975	0.000	0.000	0.001	0.001	82.178	149.999
Total	Labour	286.991	97.975	19.524	0.000	55.000	55.000	82.178	212.467

# Law & Justice

## **Vision**

To ensure access to affordable timely and equitable justice

## **Policy**

- Improved infrastructure for courts.
- Capacity building of relevant stakeholders of the legal / justice system
- Research and Development

# Law & Justice

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>35</b>
✓ Ongoing	=	30
✓ New	=	05
➤ <b>Allocation</b>	=	<b>880.000</b>
✓ Ongoing	=	830.000
✓ New	=	50.000
➤ <b>Due for Completion</b>	=	<b>07</b>
✓ Ongoing	=	07
✓ New	=	-

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19
		Local	Foreign		Local		Foreign	
					Cap	Rev		

603	110454 - Directorate of Human Rights and its District based Resource Centres with Integrated Facilities for Public Prosecutors, Government Pleaders and Probation Officers, Government of Khyber Pakhtunkhwa. (INL Assisted)	300.000	0.000	76.353	30.000	10.000	40.000	0.000	183.647
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(A)PDWP 23/12/16

Total	ONGOING PROGRAMME	300.000	0.000	76.353	30.000	10.000	40.000	0.000	183.647
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Total	Law & Justice	300.000	0.000	76.353	30.000	10.000	40.000	0.000	183.647
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ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
604	140308 - F/S and Construction of Judicial Complex, D.I.Khan  (A )PDWP 03/09/15	850.000	0.000	300.090	30.000	0.000	30.000	0.000	519.910
605	120003 - Construction of Peshawar High Court, Bannu Bench.  (A )PDWP 29/11/12	839.897	0.000	641.243	33.709	0.654	34.363	0.000	164.291
606	130581 - Addition, Alteration, Strengthening and Balance Works in Judicial Complex, Bannu (Phase-III).  (A )PDWP 08/01/14	258.000	0.000	248.000	10.000	0.000	10.000	0.000	0.000
607	130445 - Construction of Joint Judicial Complex at Karak and Takhte- Nasrati.  (A )PDWP 29/01/15	819.942	0.000	417.360	30.000	0.000	30.000	0.000	372.582
608	160445 - Construction of Judicial Complex, Kohat at KDA Phase-I  (A )PDWP 08/03/18	238.341	0.000	30.900	15.000	0.000	15.000	0.000	192.441
609	120419 - F/S for Master Planning & Designing of Khyber Pakhtunkhwa Judicial Academy at Regi Model Town Peshawar  (A )PDWP 15/09/17	290.000	0.000	10.000	0.000	0.001	0.001	0.000	279.999
610	120898 - Replacement of AC Plant, Lifts and Installation of Heavy Duty Generator in Peshawar High Court, Peshawar.  (A )PDWP 12/05/16	552.653	0.000	519.351	33.302	0.000	33.302	0.000	0.000
611	140304 - F/S for Extension of Bar Rooms, Consultation Rooms, Library & Construction of an Auditorium with Allied Facilities for Peshawar High Court Bar and Advocate-General Office  (A )PDWP 14/07/15	200.838	0.000	124.711	76.127	0.000	76.127	0.000	0.000



ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
612	160444 - Reconstruction and Renovation of Judicial Complex Nowshera  (A )PDWP 05/05/17	229.000	0.000	20.694	10.000	0.000	10.000	0.000	198.306
613	140294 - Construction of Judicial Complex, Mardan  (A )PDWP 05/05/17	1100.000	0.000	18.220	30.000	0.000	30.000	0.000	1,051.780
614	160187 - Feasibility study for installation of Lift Facility at Dar-ul- Qaza District Swat.  (A )DDWP 07/10/16	41.162	0.000	0.000	0.001	0.000	0.001	0.000	41.161
615	120004 - Construction of Judicial Complex, Chitral.  (A )PDWP 04/12/13	930.934	0.000	231.950	25.000	0.000	25.000	0.000	673.984
616	100425 - Construction of Judicial Complex, Mansehra.  (A )PDWP 15/09/17	950.000	0.000	459.244	5.000	0.000	5.000	0.000	485.756
617	140307 - F/S & Master Planning and Detailed Designing of Judicial Complex, Abbottabad  (A )PDWP 12/04/16	972.962	0.000	47.873	10.000	0.000	10.000	0.000	915.089
618	170190 - Repair and extension of Judicial Lodge at Nathiagali  (A )PDWP 18/05/18	62.013	0.000	0.000	10.000	0.000	10.000	0.000	52.013
619	170191 - Construction of Peshawar High Court Abbottabad Bench  (A )PDWP 02/11/17	80.000	0.000	22.000	58.000	0.000	58.000	0.000	0.000
620	110457 - Construction of Judicial Complex and Construction of Lawyers shed in Judicial Complex, Haripur  (A )PDWP 16/11/17	859.000	0.000	638.426	40.000	10.337	50.337	0.000	170.237

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
621	130446 - F/S for Assessment of Residential Requirements, Master Planning & Designing of Judicial Complexes in Selected Districts of Khyber Pakhtunkhwa  (A )PDWP 11/03/16	1469.576	0.000	9.057	20.000	0.000	20.000	0.000	1,440.519
622	130447 - F/S for Assessment of Residential Requirements of Honorable Judges of PHC.  (A )PDWP 11/03/16	173.398	0.000	13.250	8.000	0.000	8.000	0.000	152.148
623	140296 - F/S and Construction of Tehsil Judicial Complexes in 5 Selected Districts on Priority Basis (Paharpur, Draband, Oghi, Havelian and Hangu)  (A )PDWP 08/03/18	818.029	0.000	275.894	29.873	0.000	29.873	0.000	512.262
624	140300 - F/S and Construction of Hostel with Allied Facilities in Khyber Pakhtunkhwa Judicial Academy  (A )PDWP 12/04/16	229.810	0.000	93.469	30.294	5.000	35.294	0.000	101.047
625	140301 - F/S & Master Planning for Construction of "Model Anti Terrorism Courts"  (A )PDWP 05/05/17	247.000	0.000	12.112	9.629	0.000	9.629	0.000	225.259
626	150382 - Automation of Courts  (A )PDWP 03/11/16	1594.000	0.000	0.000	0.000	5.000	5.000	0.000	1,589.000
627	150598 - F/S & Construction of Court Rooms with Allied Facilities for Honourable Judges at Peshawar High Court, D.I. Khan Bench  (A )PDWP 03/11/16	100.000	0.000	24.743	75.257	0.000	75.257	0.000	0.000
628	160537 - Acquisition of land for construction of Judicial Complexes on need basis  (A )PDWP 02/08/18	244.845	0.000	174.771	0.000	70.074	70.074	0.000	0.000

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
629	160538 - Construction of Rooms for District and High Court Bar Swat and Bar Rooms Abbottabad  (A )PDWP 08/03/18	136.300	0.000	76.558	59.742	0.000	59.742	0.000	0.000
630	160589 - Construction of Bachelor Hostel for Judicial Officers in 08 districts of Khyber Pakhtunkhwa  (A )PDWP 02/11/17	228.957	0.000	6.047	20.000	0.000	20.000	0.000	202.910
631	170188 - Missing facilities and improvement of infrastructure of existing judicial complexes in Khyber Pakhtunkhwa  (A )PDWP 02/08/18	235.277	0.000	51.651	25.000	0.000	25.000	0.000	158.626
632	170192 - Strengthening of P&D section in Peshawar High Court  (A )DDWP 18/09/17	44.307	0.000	0.000	0.000	5.000	5.000	0.000	39.307
Total	ONGOING PROGRAMME	14,796.241	0.000	4,467.614	693.934	96.066	790.000	0.000	9,538.627

## NEW PROGRAMME

SECTOR : Law &amp; Justice

SUB-SECTOR : Peshawar High Court

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
633	180609 - Additional Funds for acquisition of land for the construction of judicial complexes at sub divisional Behrain,Khwazakhela and Matta District Swat  (B )PDWP / /	208.009	0.000	0.000	5.000	0.000	5.000	0.000	203.009
634	160182 - F/S for Establishment of Judicial Complex at Dargai (Malakand),Thall (Hangu),Shabqadar (Charsadda),Tank,Totalai (Buner) and Kulachi (D.I.Khan) (PC-II approved)  (B )PDWP / /	700.000	0.000	0.000	15.000	0.000	15.000	0.000	685.000
635	180075 - Construction of Judicial Complex, Kohat at KDA (Phase-II)  (B )PDWP / /	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
636	180076 - Additional facilities and improvement of infrastructure of existing judicial complexes  (B )PDWP / /	300.000	0.000	0.000	15.000	0.000	15.000	0.000	285.000
637	180077 - Master Planning and Detailed Designing of Peshawar Katchehry Compound .  (B )DDWP / /	55.000	0.000	0.000	5.000	0.000	5.000	0.000	50.000
Total	NEW PROGRAMME	1,463.009	0.000	0.000	50.000	0.000	50.000	0.000	1,413.009
Total	Peshawar High Court	16,259.250	0.000	4,467.614	743.934	96.066	840.000	0.000	10,951.636

# Local Government

## **Vision**

To strengthen decentralized local governance framework for citizen empowerment, improved local service delivery and generation as well as optimal utilization of local revenues for better services

## **Policy**

- To enable cities and towns in the Province to become engines of economic growth
- To create efficient mechanisms for governance of urban and rural areas that can facilitate the flow of goods and services
- To address inter-jurisdictional and intra-jurisdictional issues between cities, towns and villages
- To build the capacity of local governments to provide municipal infrastructure, facilities and services in an efficient and cost effective manner
- To minimize development disparity between urban and rural areas through restructuring of local governance edifice in the province
- Finalization of provincial finance commission award for ensuring equitable and needs-based transfer of divisible resources to urban and rural areas of the province
- To operationalize a regime of minimum service delivery standards for municipal services in the province
- To forge collaboration between rural local councils and rural support programs/NGOs/CSOs for fast track development and empowerment in the rural areas

# Local Government

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>37</b>
✓ Ongoing	=	28
✓ New	=	09
➤ <b>Allocation</b>	=	<b>2902.000</b>
✓ Ongoing	=	2581.725
✓ New	=	320.275
➤ <b>Due for Completion</b>	=	<b>08</b>
✓ Ongoing	=	06
✓ New	=	02

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
638	140806 - Provision of Janazgah including purchase of land for Peshawar City  (A)PDWP 03/12/14	500.000	0.000	350.000	5.000	0.000	5.000	0.000	145.000
639	160604 - Special Initiative Programm for District Charsada  (A)PDWP 27/01/17	250.000	0.000	124.352	28.000	0.000	28.000	0.000	97.648
640	140580 - Construction of Gujar Garhi Canal Park at Mardan, District Mardan (PC-II date 11/3/2015)  (A)PDWP 15/09/17	86.914	0.000	13.500	73.414	0.000	73.414	0.000	0.000
641	151045 - Special Initiative Programme for PK-30 District Mardan  (A)PDWP 05/05/17	682.500	0.000	356.334	100.000	0.000	100.000	0.000	226.166
642	160601 - Development Package for District Buner.  (A)PDWP 02/12/16	200.000	0.000	96.000	25.000	0.000	25.000	0.000	79.000
643	140805 - Construction of Building for Community Center at Talash, Munda Dir Lower  (A)DDWP 31/10/14	28.450	0.000	20.003	8.447	0.000	8.447	0.000	0.000
644	170264 - Development Pacakge for Kumrat & Barawal Valley  (A)PDWP 10/11/17	300.000	0.000	116.500	34.380	0.000	34.380	0.000	149.120
645	150882 - Establishment of 3 Water Supply Schemes each in Thandiani, Khanspur & Changa Gali Galiyat Area District Abbotabad PC-II Approved  (A)PDWP 31/01/18	150.000	0.000	0.000	37.000	0.000	37.000	0.000	113.000
646	160603 - Solarization of Tube Wells at Kalabat Township Haripur (NHP)  (A)PDWP 15/09/17	133.120	0.000	47.500	85.620	0.000	85.620	0.000	0.000

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
647	160605 - Acquisition of Land & Construction of Bus Terminal at Haripur  (A )PDWP 08/03/18	100.000	0.000	0.000	50.000	0.000	50.000	0.000	50.000
648	170269 - Sewerage System & Treatment Plant at Kalabat Township (PC-II Approved)  (A )PDWP / /	200.000	0.000	7.500	40.000	0.000	40.000	0.000	152.500
649	60187 - Clean Drinking Water for All (CDWA).  (A )PDWP 28/08/14	400.000	0.000	249.603	20.000	10.000	30.000	0.000	120.397
650	110326 - Municipal Services Delivery Project. (USAID Assisted)  (A )ECNEC 16/08/12	1105.000	5683.900	761.901	0.000	40.000	40.000	1000.000	303.099
651	130171 - Provision of LED/ Solar Road Lights to Selected Districts of Khyber Pakhtunkhwa.  (A )PDWP 08/10/15	300.000	0.000	170.000	30.000	0.000	30.000	0.000	100.000
652	130382 - Improvment of Water Supply, Sewerage/ Drainage System in Selected Districts of KP  (A )PDWP 19/11/14	750.000	0.000	416.693	80.000	0.000	80.000	0.000	253.307
653	130567 - KP Districts Governance and Community Development Program (EU Assisted).  (A )PSC / /	3380.000	7376.000	716.000	788.959	0.000	788.959	891.000	1,875.041
654	130641 - Reform Initiatives in Local Government.  (A )PDWP 19/11/14	207.500	0.000	90.071	30.000	0.000	30.000	0.000	87.429
655	140345 - Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa (on need basis)  (A )PDWP 08/10/15	4000.000	0.000	1,872.971	370.000	0.000	370.000	0.000	1,757.029



ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
656	150502 - Uplift of Rural Roads in Districts Dir Upper & Dir Lower.  (A)PDWP 02/11/15	1500.000	0.000	528.122	20.000	0.000	20.000	0.000	951.878
657	150599 - Improvement of Infrastructure in Selected Development Authorities in Khyber Pakhtunkhwa.  (A)PDWP 03/09/15	1547.000	0.000	580.916	130.000	0.000	130.000	0.000	836.084
658	150726 - Establishment of public parks in Havelian-Abbottabad, Thana-Malakand and Hangu.  (A)PDWP 21/01/16	120.000	0.000	86.670	33.330	0.000	33.330	0.000	0.000
659	160599 - Uplift and Development of hillstations in Malakand Division  (A)PDWP 27/01/17	500.000	0.000	131.774	40.000	0.000	40.000	0.000	328.226
660	160600 - Establishment of Communication Devolution Support Unit in LG&RD Department  (A)DDWP 29/11/16	14.950	0.000	1.000	13.950	0.000	13.950	0.000	0.000
661	170277 - Renovation / Rehabilitation of SDDA Staff Residential Colony  (A)DDWP / /	39.000	0.000	0.375	38.625	0.000	38.625	0.000	0.000
662	170357 - Special Package for Development Initiatives in Khyber Pakhtunkhwa (List of Schemes at Annex-II).  (A)DDC / /	7000.000	0.000	3,728.865	100.000	0.000	100.000	0.000	3,171.135
663	170358 - Priority Projects in Khyber Pakhtunkhwa (List of Schemes at Annex-III).  (A)DDC / /	7000.000	0.000	3,412.753	100.000	0.000	100.000	0.000	3,487.247

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
664	170359 - District Development Initiatives (List of Schemes at Annex-IV)..  (A)DDC / /	7000.000	0.000	3,601.155	100.000	0.000	100.000	0.000	3,298.845
665	170527 - Replacement of Rusted Water Supply Pipes in Selected Districts of Khyber Pakhtunkhwa  (A)PDWP 11/01/18	300.000	0.000	29.237	150.000	0.000	150.000	0.000	120.763
<b>Total</b>	<b>ONGOING PROGRAMME</b>	<b>37,794.434</b>	<b>3,059.900</b>	<b>17,509.795</b>	<b>2,531.725</b>	<b>50.000</b>	<b>2,581.725</b>	<b>1,891.000</b>	<b>17,702.914</b>

## NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
666	180051 - Development Package for Galiyat Development Authority  (B )PDWP / /	500.000	0.000	0.000	5.000	0.000	5.000	0.000	495.000
667	160602 - Strengthening Local Governance in Khyber Pakhtunkhwa (1% of VC/NC)  (B )DDWP / /	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
668	180054 - Replacement of Water Supply Pipes adjacent to Sewerage Lines in KP  (B )PDWP / /	200.000	0.000	0.000	74.300	0.000	74.300	0.000	125.700
669	180351 - Feasibility for Integrated Master Plan with land use Planning for Kaghan Development Authority  (B )DDWP / /	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
670	180469 - Solarization of Masajid at District Mardan (ADP Funded)  (B )PDWP / /	30.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000
671	180509 - Rehabilitation / Improvement of under Developed Areas of Swabi  (B )PDWP / /	1000.000	0.000	0.000	80.000	0.000	80.000	0.000	920.000
672	180606 - Communication / Mass Awareness /Publicity of Schemes  (B )DDWP / /	200.000	0.000	0.000	95.974	0.000	95.974	0.000	104.026
673	180607 - Reward for Officials of LGE&RDD  (B )DDWP / /	20.000	0.000	0.000	10.000	0.000	10.000	0.000	10.000
674	180610 - Support to Local Government System.  (B )DDWP / /	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
Total NEW PROGRAMME		2,115.000	0.000	0.000	320.275	0.000	320.275	0.000	1,794.725

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
Total	Local Dev.	39,909.434	13,059.900	17,509.795	2,852.000	50.000	2,902.000	1,891.000	19,497.639

# Mines & Minerals

## Vision

To establish Khyber Pakhtunkhwa (KP) as a preferred mining destination for domestic and international investors that positions mining in KP as a fundamental driver for economic and social development in the province and country

## Policy

- Formulation of an efficient and suitable Policy framework for the province.
- Formulation of a competitive regulatory framework based on international best practices
- Having proper Institutional arrangements in place for efficient management of the Mineral sector and implementation of the Mineral Policy
- To strengthen Government capacity and coordination to implement a modern mining regime in support of clear mining, environmental, water, land and other rights and responsibilities.
- Introduction of modern mining techniques and improved technical “know how” to reduce waste of mineral resources.
- Enhanced mineral revenue generation and allocation to ensure community engagement and receipt of benefits of mining.
- Resolution of land access and land use permits and compensation relevant to mining and related activities.
- Establishment of credible conflict resolution mechanisms workers.
- Attraction of legitimate and technically qualified investment that may include large-scale mining and foreign investment.
- To develop KP minerals in an integrated way that will improve the quality of life of KP community residents, protect the environment, and manage mineral revenues for near-and long-term benefit.
- To build educational and skills-building opportunities that results in a professionally qualified workforce at all levels of mining.

# Mines & Minerals

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>07</b>
✓ Ongoing	=	05
✓ New	=	02
➤ <b>Allocation</b>	=	<b>401.000</b>
✓ Ongoing	=	354.367
✓ New	=	46.633
➤ <b>Due for Completion</b>	=	<b>02</b>
✓ Ongoing	=	02
✓ New	=	-

ONGOING PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
675	110528 - Establishment of Model Coal Mine in District Nowshera.  (A )PDWP 15/09/17	196.541	0.000	100.000	0.000	96.541	96.541	0.000	0.000
676	130474 - Feasibility Study & Construction of Access Roads to Mineral Bearing Areas of Khyber Pakhtunkhwa (Chitral Component Only).  (A )PDWP 17/03/16	215.544	0.000	207.120	8.424	0.000	8.424	0.000	0.000
677	140791 - Assesment Study & Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of Khyber Pakhtunkhwa.  (A )PDWP 29/01/15	340.884	0.000	81.517	0.000	88.448	88.448	0.000	170.919
678	160041 - Establishment of Mining Cadastral System,  (A )PDWP 16/04/18	168.468	0.000	0.000	0.000	80.378	80.378	0.000	88.090
679	170143 - Geological Mapping of Khyber Pakhtunkhwa.  (A )PDWP 16/04/18	397.231	0.000	0.000	0.000	80.576	80.576	0.000	316.655
Total	ONGOING PROGRAMME	1,318.668	0.000	388.637	8.424	345.943	354.367	0.000	575.664

# Multi Sectoral Development

## **Vision**

To promote strategic and output-based planning to integrate sectoral plans into a coherent policy framework.

## **Policy**

- Improve delivery of public services
- Enhancing the sectoral productivity and efficiency.
- Reducing poverty, inequality and addressing vulnerability
- Enhancement of private sector participation through Public Private Partnership
- Ensuring balanced urban, regional and gender development
- Accelerated and sustainable and inclusive economic growth



# Multi Sectoral Development

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>38</b>
✓ Ongoing	=	30
✓ New	=	08
➤ <b>Allocation</b>	=	<b>2245.000</b>
✓ Ongoing	=	1881.492
✓ New	=	363.508
➤ <b>Due for Completion</b>	=	<b>21</b>
✓ Ongoing	=	17
✓ New	=	04

NEW PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
680	180445 - Provision of Interest free loan to the Mining lease holders for mechanization of mining activities for Marble & Granite  (B )PDWP / /	500.000	0.000	0.000	0.000	20.000	20.000	0.000	480.000
681	180446 - Weigh Station in Potential Districts of Khyber Pakhtunkhwa  (B )DDWP / /	100.000	0.000	0.000	0.000	26.633	26.633	0.000	73.367
Total NEW PROGRAMME		600.000	0.000	0.000	0.000	46.633	46.633	0.000	553.367
Total Mines & Minerals		1,918.668	0.000	388.637	8.424	392.576	401.000	0.000	1,129.031

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
682	140814 - Development activities in militancy hit areas of Koh-e-Daman, District Peshawar.  (A )PDWP 26/05/17	880.643	0.000	624.984	255.659	0.000	255.659	0.000	0.000
683	170261 - Market and Employability for Peace and Stability (Dutch Assisted)  (A )PSC 14/03/18	0.001	425.700	0.000	0.001	0.000	0.001	88.910	0.000
684	151067 - Special Development Package for Militancy & Flood hit area in PK 86, District Swat.  (A )PDWP 27/01/17	400.000	0.000	157.284	242.716	0.000	242.716	0.000	0.000
685	120806 - Southern Area Development Project (MDTF Assisted).  (A )PDWP 16/03/17	0.010	2304.059	0.001	0.009	0.000	0.009	610.704	0.000
686	140412 - Water for Livelihood Phase-II (SDC Assisted).  (A )PSC 01/01/14	0.001	804.336	0.000	0.001	0.000	0.001	123.280	0.000
687	140720 - Infrastructure Development Support to Khyber Pakhtunkhwa (KfW Assisted)  (A )PDWP 09/12/14	0.001	1312.500	0.000	0.001	0.000	0.001	525.000	0.000
688	150736 - Multiple Initiatives under One UN Programme (UN Assisted)  (A )PSC 14/10/13	0.001	23653.230	0.000	0.001	0.000	0.001	4454.369	0.000
689	160434 - Khyber Pakhtunkhwa Governance Project (USAID Assisted).  (A )PSC 24/02/15	0.001	2354.000	0.000	0.001	0.000	0.001	298.000	0.000
690	160491 - SDGs Unit in Khyber Pakhtunkhwa (UNDP Assisted)  (A )CDWP 24/07/17	300.000	300.000	150.000	0.000	50.000	50.000	100.000	100.000

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
691	170291 - Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs)  (B )CDWP / /	757.110	0.000	0.000	20.000	30.000	50.000	0.000	707.110
692	170421 - Multi-Year Humanitarian Programme (DFID Assisted Cost 36.63 M Pound)  (A )MOU 12/10/14	0.001	5641.020	0.000	0.001	0.000	0.001	100.000	0.000
693	170422 - KP Reconstruction Programme (KPRP) (USAID Assisted)  (A )PSC 03/02/10	0.001	9500.000	0.000	0.001	0.000	0.001	980.000	0.000
694	170433 - Citizen Engagement for Responsive & Accountable Governance (CERAG) (EU Assisted)  (A )MOU 20/12/16	0.001	170.745	0.000	0.001	0.000	0.001	60.700	0.000
695	170601 - Saudi Fund for Development Projects.  (A )PSC 05/11/15	0.001	4217.000	0.000	0.001	0.000	0.001	1000.000	0.000
696	170340 - Special Development Package, District Torghar (Phase-II)  (A )PDWP 27/07/17	6379.090	0.000	470.000	260.000	0.000	260.000	0.000	5,649.090
Total	ONGOING PROGRAMME	8,716.862	10,682.590	1,402.269	778.393	80.000	858.393	8,340.963	6,456.200

## NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
697	160321 - Construction of Jabba Dam under Peshawar Greater Water Supply Scheme (PSDP Funded) (SDGs)  (B )ECNEC / /	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
698	180620 - Special Development Package for Militancy hit/backward areas of Swat.  (B )PDWP / /	1000.000	0.000	0.000	150.000	0.000	150.000	0.000	850.000
699	180333 - KP Refugees and Host Communities under IDA-18 - Regional Sub window (50% Loan & 50% Grant)  (B )ECNEC / /	0.001	22000.000	0.000	0.001	0.000	0.001	0.100	0.000
700	180334 - Sub- National Governance Programme - II in Khyber Pakhtunkhwa (SNG-II) (DFID Assisted)  (B )PSC / /	0.001	14204.790	0.000	0.001	0.000	0.001	158.310	0.000
Total	NEW PROGRAMME	1,000.003	16,204.790	0.000	150.003	0.000	150.003	158.410	850.000
Total	MSD	9,716.865	36,887.380	1,402.269	928.396	80.000	1,008.396	8,499.373	7,306.200

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
701	20535 - Capacity building of Planning & Development Department (Phase-II).  (A )PDWP 20/07/16	732.414	0.000	478.296	0.000	30.000	30.000	0.000	224.118
702	60188 - Conducting Census and Surveys for Khyber Pakhtunkhwa, including updating of existing reports.  (A )DDWP 19/07/17	34.000	0.000	29.093	0.000	4.907	4.907	0.000	0.000
703	70532 - Establishment of M&E System in Khyber Pakhtunkhwa.  (A )PDWP 03/11/16	1132.348	0.000	705.350	0.000	25.821	25.821	0.000	401.177
704	80022 - Sustainable Development Unit  (A )PDWP 23/12/16	274.264	0.000	224.731	0.000	49.533	49.533	0.000	0.000
705	110428 - Development of Regional GDP/ Economic Indicators (BoS)  (A )PDWP 15/09/17	165.946	0.000	82.048	0.000	83.898	83.898	0.000	0.000
706	110603 - Public Policy and Social Protection Reforms Unit.  (A )PDWP 20/09/17	68.954	0.000	43.404	0.000	25.550	25.550	0.000	0.000
707	130191 - Sustainable Land Management Programme to combat Desertification and land Degradation in Khyber Pakhtunkhwa. (SLMP) (UNDP Assisted).  (A )CDWP 04/03/15	141.810	98.950	27.050	0.000	30.000	30.000	16.000	84.760
708	140803 - Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: Tele-Farming-100m, Tele-Medicine-100m, Digitizing GoKP Payments-10m, One-Touch Rescue-5m, Satellite remote sensing of minerals-9m, Youth Facilitation Center-10m and others.  (A )PDWP 03/11/16	1056.300	0.000	415.089	15.694	379.031	394.725	0.000	246.486

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19				TF Beyond 2018-19
		Local	Foreign		Local			Foreign	
					Cap	Rev	Total		
709	150189 - Provision for Research Studies/ Consultancies/ Surveys/ Detailed Design / Feasibility Studies.  (A)PDWP / /	1440.000	0.000	1,169.821	0.000	120.000	120.000	0.000	150.179
710	150747 - Establishment of Centralized GIS Facilities  (A)PDWP / /	110.000	0.000	54.926	0.000	50.074	50.074	0.000	5.000
711	160175 - Establishment of Performance Management and Reforms Unit in the Chief Secretary Office  (A)PDWP 21/01/16	190.570	0.000	96.111	0.000	78.860	78.860	0.000	15.599
712	160438 - Governance and Policy Reforms Programme (MDTF Assisted).  (A)PDWP 18/05/18	7.000	1048.000	0.000	0.000	7.000	7.000	350.000	0.000
713	160569 - Establishment of PPP Support Unit in P&D Department  (A)PDWP 08/03/18	153.000	0.000	0.000	0.000	82.731	82.731	0.000	70.269
714	170518 - Establishment of China Pakistan Economic Corridor Cell (CPEC Cell) in P&D Department  (A)PDWP 27/07/17	110.035	0.000	50.000	0.000	30.000	30.000	0.000	30.035
715	170622 - Establishment of Project Management Unit for Infrastructure Projects.  (A)DDWP 25/06/17	17.070	0.000	0.000	0.000	10.000	10.000	0.000	7.070
Total	ONGOING PROGRAMME	5,633.711	1,146.950	3,375.919	15.694	1,007.405	1,023.099	366.000	1,234.693

## NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research &amp; Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
716	150659 - Institutional Support to P&D Department  (B )PDWP / /	800.000	0.000	0.000	0.000	10.000	10.000	0.000	790.000
717	150660 - Strengthening of District Setup P&D  (B )PDWP / /	600.000	0.000	0.000	0.000	40.000	40.000	0.000	560.000
718	160453 - Provision for Contractors Decretal accrued Liabilities and Uncashed Cheques  (A )PDWP / /	100.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000
719	170589 - Provision for National MICS (SDGs).  (B )PDWP / /	200.000	0.000	0.000	0.000	63.505	63.505	0.000	136.495
Total	NEW PROGRAMME	1,700.000	0.000	0.000	0.000	213.505	213.505	0.000	1,486.495
Total	Research & Development	7,333.711	1,146.950	3,375.919	15.694	1,220.910	1,236.604	366.000	2,721.188



# Population Welfare

## **Vision**

To promote a healthy and industrious population through smart family planning.

## **Policy**

- To develop Population Welfare Programme for Khyber Pakhtunkhwa
- Initiate pilot projects for Population Welfare
- Capacity Building for Population Welfare Department

# Population Welfare

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>07</b>
✓ Ongoing	=	01
✓ New	=	06
➤ <b>Allocation</b>	=	<b>149.000</b>
✓ Ongoing	=	75.845
✓ New	=	73.155
➤ <b>Due for Completion</b>	=	<b>01</b>
✓ Ongoing	=	-
✓ New	=	01

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
720	170244 - Innovative scheme for Promotion of Population Welfare Programme for achieving SDGs, FP 2020 goal and vision of population policy.  (A )PDWP 21/12/17	290.698	0.000	0.000	0.000	75.845	75.845	0.000	214.853
Total	ONGOING PROGRAMME	290.698	0.000	0.000	0.000	75.845	75.845	0.000	214.853

## NEW PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
721	180081 - Construction of building for Regional Training Institute, Malakand at Batkhela  (B )DDWP / /	90.000	0.000	0.000	0.001	0.000	0.001	0.000	89.999
722	180083 - Replacement of vehicles for 30 Mobile Service Units.  (B )DDWP / /	30.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000
723	180084 - Consolidation of Existing Service Delivery Centres.  (B )PDWP / /	130.000	0.000	0.000	0.000	53.152	53.152	0.000	76.848
724	180085 - Construction of Building for Regional Training Institute, Abbottabad.  (B )DDWP / /	90.000	0.000	0.000	0.001	0.000	0.001	0.000	89.999
725	180312 - Expansion of Hostel Facility at Regional Training Institute, Peshawar  (B )DDWP / /	25.000	0.000	0.000	5.000	0.000	5.000	0.000	20.000
726	180330 - Delevering Accelerated Family Planning in KP (DFID Assisted)  (B )PSC / /	0.001	1752.800	0.000	0.000	0.001	0.001	428.180	0.000

Total	NEW PROGRAMME	365.001	1,752.800	0.000	5.002	68.153	73.155	428.180	291.846
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Total	Population Welfare	655.699	1,752.800	0.000	5.002	143.998	149.000	428.180	506.699
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# Relief & Rehabilitation

## **Vision**

Development of safer communities through an effective system for institutionalized management and prevention of emergencies and disasters

## **Policy**

- Development of a safer and resilient community through proactive approach towards emergencies and disaster management, community awareness and training
- To have positive socio-economic impact on the society by reducing disabilities and deaths due to injuries
- To strengthen PDMA as a hub of provincial response for forecasting, handling and mitigating the calamities and their fallout

# Relief & Rehabilitation

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>28</b>
✓ Ongoing	=	25
✓ New	=	03
➤ <b>Allocation</b>	=	<b>1428.000</b>
✓ Ongoing	=	1285.771
✓ New	=	142.229
➤ <b>Due for Completion</b>	=	<b>03</b>
✓ Ongoing	=	03
✓ New	=	-

ONGOING PROGRAMME

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
727	130373 - Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan  (A )PDWP 19/11/14	420.000	0.000	214.747	10.000	15.000	25.000	0.000	180.253
728	150132 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu  (A )PDWP 26/11/15	255.000	0.000	135.322	40.000	5.000	45.000	0.000	74.678
729	170288 - Establishment of Emergency Rescue Service (Rescue - 1122) in District Karak  (A )PDWP 31/01/18	276.000	0.000	3.467	30.000	70.000	100.000	0.000	172.533
730	150133 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat  (A )PDWP 09/02/16	540.390	0.000	251.470	20.000	5.000	25.000	0.000	263.920
731	170287 - Establishment of Emergency Rescue Service (Rescue - 1122) in District Hangu  (A )PDWP 31/01/18	277.000	0.000	2.269	40.000	70.000	110.000	0.000	164.731
732	160221 - Establishment of Planning, Monitoring & Evaluation Wing in ERS (Rescue 1122) Headquarter  (A )DDWP 29/11/16	17.510	0.000	3.057	0.000	6.000	6.000	0.000	8.453
733	160447 - Establishment of Emergency Rescue Services (Rescue 1122) in District Charsadda  (A )PDWP 23/12/16	240.989	0.000	136.587	20.000	10.000	30.000	0.000	74.402
734	150134 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Nowshehra  (A )PDWP 24/06/16	550.000	0.000	302.697	50.000	5.000	55.000	0.000	192.303

ONGOING PROGRAMME

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
735	150135 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Swabi  (A )PDWP 26/11/15	350.000	0.000	88.000	50.000	5.000	55.000	0.000	207.000
736	150648 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in Tehsil Rustam, Katlang & Shergarh District Mardan.  (A )PDWP 18/05/18	383.100	0.000	148.331	70.000	30.000	100.000	0.000	134.769
737	130372 - Establishment of Emergency Rescue Services(Rescue 1122) in District Swat  (A )PDWP 09/02/16	832.320	0.000	512.504	26.819	5.000	31.819	0.000	287.997
738	150658 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Lower Dir  (A )PDWP 26/11/15	137.445	0.000	73.734	30.000	5.000	35.000	0.000	28.711
739	160545 - Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper  (A )PDWP 23/12/16	241.089	0.000	120.264	40.000	10.000	50.000	0.000	70.825
740	160217 - Establishment of Emergency Rescue Services (Rescue 1122) in District Chitral  (A )PDWP 21/01/16	411.788	0.000	239.418	80.000	5.000	85.000	0.000	87.370
741	150137 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Mansehra  (A )PDWP 26/11/15	137.445	0.000	72.456	54.989	10.000	64.989	0.000	0.000



ONGOING PROGRAMME

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
742	140316 - Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad  (A )PDWP 19/11/14	450.000	0.000	245.428	86.200	5.000	91.200	0.000	113.372
743	160543 - Establishment of Emergency Rescue Services (Rescue 1122) in District Haripur  (A )PDWP 23/12/16	242.629	0.000	121.951	50.000	10.000	60.000	0.000	60.678
744	100385 - Development of Emergency Rescue Services (Rescue 1122) in Khyber Pakhtunkhwa. (Phase-II)  (A )PDWP 25/02/14	1208.258	0.000	1,124.260	83.998	0.000	83.998	0.000	0.000
745	140306 - Revamping of PEOC & MIS Section and Development of MIS for PDMA  (A )PDWP 29/01/15	323.637	0.000	22.333	30.000	45.000	75.000	0.000	226.304
746	150749 - Enhancement Capacity of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122)  (A )PDWP 04/06/15	557.800	0.000	528.498	1.000	5.000	6.000	0.000	23.302
747	160458 - Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA  (A )DDWP 29/11/16	10.940	0.000	0.720	0.450	3.563	4.013	0.000	6.207
748	170284 - Re-fabrication / Up-gradation of Emergency Rescue 1122 Vehicles and Equipments  (A )PDWP 18/05/18	233.750	0.000	0.000	0.000	100.000	100.000	0.000	133.750
749	170337 - Construction of Warehouses in District Kohistan, Chitral and Dir Upper  (A )PDWP 02/11/17	100.000	0.000	0.000	13.333	20.000	33.333	0.000	66.667

ONGOING PROGRAMME

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
750	170338 - Establishment of Gender and Child Cell in PDMA  (A)DDWP 24/11/17	13.545	0.000	0.645	0.200	4.719	4.919	0.000	7.981
751	170339 - Strengthening of PDMA  (A)DDWP / /	9.500	0.000	0.000	0.000	9.500	9.500	0.000	0.000
Total ONGOING PROGRAMME		8,220.135	0.000	4,348.158	826.989	458.782	1,285.771	0.000	2,586.206

## NEW PROGRAMME

SECTOR : Relief and Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
752	170283 - Feasibility study for Establishment of Khyber Pakhtunkhwa Emergency Services Academy  (B )DDWP / /	10.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000
753	180066 - Purchase of Land/ Construction of Rescue 1122 Stations & Blanace Works in Khyber Pakhtunkhwa.  (B )PDWP / /	200.000	0.000	0.000	10.000	1.063	11.063	0.000	188.937
754	180068 - Procurement of Land and Construction of PDMA-PaRRSA Building  (B )PDWP / /	328.000	0.000	0.000	121.166	5.000	126.166	0.000	201.834
Total	NEW PROGRAMME	538.000	0.000	0.000	131.166	11.063	142.229	0.000	395.771
Total	Relief and Rehabilitation	8,758.135	0.000	4,348.158	958.155	469.845	1,428.000	0.000	2,981.977

# Roads

## **Vision**

Up gradation and maintenance of a modern road network under optimal and efficient development and management regimes for catalyzing economic growth opportunities.

## **Policy**

- Rationalized enhancement in existing road densities through construction and upgrading of existing network
- Rehabilitation of roads that have outlived their design life
- Construction of missing road links, especially in less developed areas of the province
- Preparing Asset Management Plan for the Provincial Road Sector
- Developing secondary arteries linking national motorways and trade corridors to provincial development hubs for promoting economic growth
- Improving Road Safety and signage and undertaking improvements in road design and specifications
- Dualization of main arteries and improving geometry of existing roads
- Introduction of Axle load control Regime.

# Roads

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>308</b>
✓ Ongoing	=	298
✓ New	=	10
➤ <b>Allocation</b>	=	<b>9542.000</b>
✓ Ongoing	=	9475.999
✓ New	=	66.001
➤ <b>Due for Completion</b>	=	<b>101</b>
✓ Ongoing	=	101
✓ New	=	-

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
755	150788 - Construction/BT of road from Bazaya to Gulan Kot via Babakhel to Umer khan kalay UC Tatha and Tatoor to Latti Kalay UC Tatha District Tank.  (A )PDWP 10/09/15	100.000	0.000	60.223	39.777	0.000	39.777	0.000	0.000
756	130397 - F/S for Flood Protection Works and Restoration of Damages to DIKhan- Darya Khan Bridge District DI Khan  (A )PDWP 31/01/18	122.181	0.000	45.130	77.051	0.000	77.051	0.000	0.000
757	140894 - F/S and Construction of 9 Km Circular Road, PK-64, D.I.Khan  (A )PDWP 02/03/17	197.162	0.000	172.206	24.956	0.000	24.956	0.000	0.000
758	140985 - F/S, Design and Construction/Rehabilitation of Roads a) Awan Road b) Loke Road c) Jabal Wala Road d) Nadeem Shah Road e) Kurar Shedi (8 Kms) D.I.Khan.  (A )PDWP 28/01/15	79.960	0.000	45.441	34.519	0.000	34.519	0.000	0.000
759	140987 - F/S, Design and Construction of main Daraband Road from Sagu to Madi via Gara Unra Attal Sharif Road (16 Km) Kulachi D.I. Khan i) Kirri Shamoza to Jhoke Rind (1Km), ii) Bridge on Lora Jullah Daraban City.  (A )PDWP 15/09/17	210.223	0.000	116.573	60.000	0.000	60.000	0.000	33.650
760	150780 - Const/Reh: of road A)Tank Ada-Zafarabad Clny& Daraban Chungi B)Crclr rd-Muryali Mor, Shahalam Abad, Eye Hsptl rd, Chashma rd-Vill Singar, S/Yusafabad, D.I.Khan a)Crclr rd-Multan rd b)Diyal c)Banu rd-Kotli d)TB Hsptl Chk-Circ/Hous e)Drain(Kotli-Shobra Hotel)  (A )PDWP 15/09/17	198.123	0.000	76.368	10.000	0.000	10.000	0.000	111.755

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
761	150782 - Construction / rehabilitation of roads from UC Dhap, UC Mandran, UC Ketch, UC Hissam, UC Yarik, UC Korai, UC Zandani, UC Band Kurai UC Chehkan, UC Laar in District D.I Khan  (A )PDWP 02/11/15	199.919	0.000	74.000	25.000	0.000	25.000	0.000	100.919
762	150784 - Construction / BT of Lunda Sharif to Jumma Sharif road UC Lunda Sharif and Charri Bhochar to Jhok Ameen road UC Mairan District D.I.Khan.  (A )PDWP 03/11/16	219.804	0.000	105.321	80.000	0.000	80.000	0.000	34.483
763	150785 - Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai sharif) District D.I.Khan i) Bridge on Valeri Nullah Chodwan Kot Tagga Rd  (A )PDWP 15/09/17	199.526	0.000	39.367	10.000	0.000	10.000	0.000	150.159
764	150786 - Construction / Improvement & widening of Paniala Paharpur road, Paniala Chunda road, Pharpur Bypass road and Construction of one number Bridge on Paniala bypass road District D.I.Khan.  (A )PDWP 05/05/17	199.949	0.000	105.830	10.000	0.000	10.000	0.000	84.119
765	140664 - F/S, Design and Construction of Road from village Abasa to Shahab Khel, District Lakki Marwat (21.5 Kms).  (A )PDWP 28/01/15	293.915	0.000	183.810	25.000	0.000	25.000	0.000	85.105

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
766	150795 - Construction of road from a) Ghazi Khel to Phar Khel Pacca (5.156 Km), b) Zangi Khel to Mela Mandra Khel (3-Km) and c) Gambilla Phar Khel to Wanda Pashan (2.5-Km), District Lakki Marwat.  (A)PDWP 03/11/16	96.787	0.000	17.100	10.000	0.000	10.000	0.000	69.687
767	150797 - Construction/ Black topping of road from Chashma road to Wanda Nizami via Wanda Dalwati, Wanda Baru District Lakki Marwat.  (A)PDWP 03/11/16	150.000	0.000	11.550	10.000	0.000	10.000	0.000	128.450
768	150880 - BT of road from Gandhi Chowk to Nar Muzaffar Khan District Lakki Marwat  (A)DDWP 20/08/19	32.692	0.000	27.750	4.942	0.000	4.942	0.000	0.000
769	140885 - Reconstruction / Rehabilitation of road from Kingar Bridge to Narmi Khel (15 Kms) Bannu.  (A)PDWP 09/02/16	372.849	0.000	78.258	30.000	0.000	30.000	0.000	264.591
770	140886 - F/S, Design & Construction of 05 Km roads from Bannu City to Kakki via Mundan, Bannu.  (A)PDWP 15/09/17	220.000	0.000	20.850	10.000	0.000	10.000	0.000	189.150
771	140887 - Construction of 8 km road from Bannu Link road to village Sada Khel, Bannu.  (A)PDWP 28/01/15	76.516	0.000	61.516	15.000	0.000	15.000	0.000	0.000
772	141018 - F/S,design and Construction of Road from Kashu Khel Chowk via Sarki Khel Barmi Khel to Highway Bannu (8 Km)  (A)PDWP 23/12/16	90.612	0.000	27.387	30.000	0.000	30.000	0.000	33.225



ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
773	150790 - Construction /BT of 10 KM Roads in PK-70 District Bannu.  (A )PDWP 02/11/15	100.100	0.000	27.850	50.000	0.000	50.000	0.000	22.250
774	150793 - Rehabilitation/ BTR road from Baran Dam to Jani Khel and Police station Miryan to Hawaid road District Bannu.  (A )PDWP 31/01/18	436.034	0.000	25.351	25.000	0.000	25.000	0.000	385.683
775	151077 - Construction/ Rehabilitation of road, UC Nar Jaffar, UC Kakki-I, UC Baharat, UC Kausar Fateh Khel, UC Mandan, District Bannu.  (A )PDWP 02/11/15	150.100	0.000	12.935	35.000	0.000	35.000	0.000	102.165
776	151078 - Construction/ Rehabilitation of road, UC Mira Khel, UC Kakki-II, UC Ismail Khel, UC Qalander, UC Khujare, UC Khujamad Mandan, UC Kala Khel, District Bannu.  (A )PDWP 02/11/15	150.100	0.000	12.862	32.000	0.000	32.000	0.000	105.238
777	170639 - F/S & Construction of Hindi Khel Haved Road (PK-72), District Bannu.  (A )PDWP 31/01/18	399.954	0.000	2.000	10.000	0.000	10.000	0.000	387.954
778	170666 - Const. & BT of Road from Chak Dadan Togalkhel via Ismail Khel Bannu (3 KM).  (A )DDWP 18/07/17	48.804	0.000	0.001	1.803	0.000	1.803	0.000	47.000
779	170667 - Const. & BT of Road from Barara Mera Khel Hamedi Road Hassan Khel to Khujari (3.9 KM), Bannu.  (A )DDWP 18/07/17	47.065	0.000	0.001	47.064	0.000	47.064	0.000	0.000

## ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
780	140700 - F/S, Design and Construction of Roads, Odin Shah Kalay to Jarasi Banda, Takhte Nasrati to Sarki Lawaghar Road via Poya, Latamber to Kamali Banda Road, Latamber to Indus Highway Road via Warana (11 Kms), District Karak.  (A )PDWP 04/06/18	187.416	0.000	74.350	25.000	0.000	25.000	0.000	88.066
781	141016 - F/S, design and Construction/Rehabilitation of Road from Karak City to Rehmat Abad, Karak (6 Km)  (A )PDWP 28/01/15	84.000	0.000	74.000	10.000	0.000	10.000	0.000	0.000
782	141017 - Dualization of Road from Indus Highway Chowk to Karak City, Karak (4.225 Km)  (A )PDWP 28/01/15	390.218	0.000	276.118	25.000	0.000	25.000	0.000	89.100
783	150858 - Construction/ rehabilitation of road from a) Nari panoos to Teri chowk Banda Daud shah b) BT from Kando Khel to Faqir Abad and Constructicon of Bridge at Kandawo AlGada UC Sabir abad District Karak. (10 Km)  (A )PDWP 10/09/15	150.000	0.000	54.412	10.000	0.000	10.000	0.000	85.588
784	150859 - Construction and Blacktopping of road from Sarki Lawagher to Alamsheri District Karak.(12Km)  (A )PDWP 10/09/15	150.000	0.000	137.688	12.312	0.000	12.312	0.000	0.000
785	170567 - Construction of Black Topped road from Terri to Kot Banda at Tehsil Banda Daud Shaha, District Karak  (A )PDWP 15/09/17	117.419	0.000	0.000	10.000	0.000	10.000	0.000	107.419

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
786	170571 - Improvement / Rehabilitation of Black Topped road from Gurguri Bypass road to Manji Khel via Gurguri Bazar Tehsil Banda Daud Shah PK-40 (2.5 Km), District Karak.  (A )DDWP 18/07/17	42.134	0.000	5.000	37.134	0.000	37.134	0.000	0.000
787	150855 - Construction & BT of roads a) Bahadar Kot road, Bazi Khel road, Paracha Town road, b) UC Kharmatu c) UC Chorlakii c) UC Khushal Garh, District Kohat  (A )PDWP 10/09/15	100.000	0.000	58.141	41.859	0.000	41.859	0.000	0.000
788	150962 - Construction of PCC roads at Togh-I, Togh-II, Bazid Khel, Sheikhan, Bahadar Kot, Dhoda, Ghulam Banda, Sahdi Khel, Daud Khel, Dan Banda-I, Gubmat, Bilitang, Pershai, Gul House Banda, Marchungi, Rahdi Dhoke, Kata Kani, District Kohat.  (A )PDWP 02/11/15	100.100	0.000	57.773	42.327	0.000	42.327	0.000	0.000
789	150973 - Construction and Blacktopping of Banda Fateh Khan Road Darmalak road, Darmalak to Ghorzandi road, Darsha khel road Rehman abad Pakka road, Krappa Shakardara road including bridge & PCC Roads in UCs, Sodhal, Lachi rural, Mandori District Kohat  (A )PDWP 24/08/16	249.927	0.000	176.627	73.300	0.000	73.300	0.000	0.000
790	80668 - Construction of alternate Road Lachi to Hangu-Thall-Parachinar Road. (41.80 km)  (A )PDWP 13/12/11	975.402	0.000	916.480	58.922	0.000	58.922	0.000	0.000
791	140652 - F/S, Design and Construction/Improvement of Hangu Samana Main Road (10 Kms), District Hangu.  (A )PDWP 28/01/15	100.000	0.000	78.000	22.000	0.000	22.000	0.000	0.000

## ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
792	140907 - F/S, Design, Improvement and widening of Doaba Tora Wari Road, District Hangu. (4.5 Km)  (A)DDWP 30/12/14	55.108	0.000	37.195	17.913	0.000	17.913	0.000	0.000
793	150860 - Construction/Rehabilitation of road from a) Bangash Chapper road, link road at shanawari to wrasta, Darr Makhadu Quba road b) Mula Tabi road samana, Nawa killay samana road District Hangu.  (A)PDWP 10/09/15	150.000	0.000	64.433	10.000	0.000	10.000	0.000	75.567
794	170578 - F/S, Design & Construction of / Improvement of Hangu Samana Main Road (7 K m) District Hangu (Phase-II)  (A)PDWP 31/01/18	184.122	0.000	1.250	10.000	0.000	10.000	0.000	172.872
795	140628 - Rehabilitation of Road from Chamkani to PAF Camp Badaber District Peshawar  (A)PDWP 15/09/17	160.238	0.000	32.100	25.000	0.000	25.000	0.000	103.138
796	140943 - F/S, Design, Improvement & BT of Road from Mustajab Ghari to Shahibala (20 Km), Peshawar  (A)PDWP 22/01/15	188.067	0.000	157.144	30.923	0.000	30.923	0.000	0.000
797	140949 - F/S, Design and Construction/ Improvement of 15 Km Roads in PK-01, District Peshawar  (A)PDWP 07/01/15	149.814	0.000	67.550	10.000	0.000	10.000	0.000	72.264
798	140950 - F/S, Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Urmar Payan Peshawar.  (A)PDWP 19/02/15	1046.140	0.000	575.050	80.000	0.000	80.000	0.000	391.090

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
799	140997 - F/S, Design and Construction / Rehabilitation of Roads a) Dalazak to Jala Bela b) Butai to Ranoo Ghari - Kandi Kalo Khel c) Charsadda Road to Takhta Abad d) Budni Road to Dalazak Road via Wadpaga Peshawar (20 Km)  (A)PDWP 22/01/15	205.896	0.000	139.551	66.345	0.000	66.345	0.000	0.000
800	141006 - F/S, Design, Construction & BT of Roads a) Achini Ada to Janazagah Sangu b)Hazrat Baba to Waliabad c)Moh: Haya Khel to Ring Rd d)Insaf Rd to Gharoor Abad e)Bazikhel Rd f) Canal Rd to Merozai Rd Peshawar  (A)PDWP 28/01/15	126.000	0.000	111.000	15.000	0.000	15.000	0.000	0.000
801	150779 - Construction/ Improvement of Hasanghari Sheri Jahngi road, Khalsa 2 and surrounding areas road Peshawar.  (A)PDWP 10/09/15	150.000	0.000	30.984	10.000	0.000	10.000	0.000	109.016
802	150791 - Construction / Widening / BT of internal roads of UC-31, UC-32, UC-33, UC-34, UC-35, UC-36 District Peshawar.  (A)PDWP 02/11/15	99.882	0.000	44.767	55.115	0.000	55.115	0.000	0.000
803	150794 - Construction/ Rehabilitation of Deh Bahadar, Chalozan colony, Achni Bala Pishtakhara Bala, Sufaid Dheri roads, Peshawar  (A)PDWP 02/11/15	99.810	0.000	62.238	37.572	0.000	37.572	0.000	0.000
804	150796 - Construction / Rehabilitation of a) Warsak road People stop to Chagharmatti and in UC Mathra b) Badizi UC Reggi and c) Hindu Kasay UC Panam Dheri District Peshawar.  (A)PDWP 02/11/15	99.910	0.000	54.848	45.062	0.000	45.062	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
805	150801 - a) Improvement/ Rehabilitation of service roads from Northern bypass upto Akbar pura and Jaba Daudzai village pk-09 to pk-13 b) Const/Rehab. of Mian Gujar to Charsadda road via Damne Afgani, Kharakay and shakarapura etc road, Peshawar  (A )PDWP 03/11/16	200.000	0.000	163.318	36.682	0.000	36.682	0.000	0.000
806	150802 - a) Const./Rehab. Adezay to Sherkeria (Ithad Chowk) to Hameed Khan (Machine) road. b)Rehabilitation of internal roads of UC Badaber Maira Korizay and construction of Maryam zai Deli dher road along with RCC Bridge, Peshawar  (A )PDWP 03/11/16	250.000	0.000	238.000	12.000	0.000	12.000	0.000	0.000
807	170658 - Const of internal roads in PK-10, Distt. Peshawar.  (A )PDWP 15/09/17	200.000	0.000	100.000	10.000	0.000	10.000	0.000	90.000
808	140889 - F/S, Construction & BT of Road i/c Bridge from Pir Qala to Major Qala and Shabqadar Bazar to Kangra, Charsadda (14 Km)  (A )PDWP 11/01/18	401.195	0.000	321.738	10.000	0.000	10.000	0.000	69.457
809	140890 - F/S, Design, Reconst: & Reh: of Roads a) Alladad Khel-Village Kani b) Ziam Rest House-Salgaray via Gud Killi Chowk c) Village Cheena-Dildar Ghari (12 Km), 2) Main Tangi Rd Rehmat Killi-Sarfaraz Killi Shakh No. 03, 3) Charai rd-Gujar Killi....Charsadda  (A )PDWP / /	250.000	0.000	129.455	15.000	0.000	15.000	0.000	105.545

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
810	150820 - Construction of road from Harichand to Hayat Khan Banda and Bashir Khan Banda to Said Imran Kalay and Shakoor to Pumbaoosha via Kirmu, Charsadda  (A)PDWP 26/09/17	230.917	0.000	88.820	20.000	0.000	20.000	0.000	122.097
811	150825 - Construction and BT of roads a) Shabqadar Chowk to Matta road i/c bridge, b) Hajizai to Yaghi Band via Tarkha & Masal Qila to road via Mian Essa and Various Roads in UC Mirzai and Panjpao, District Charsadda.  (A)PDWP 26/09/17	350.000	0.000	193.064	30.000	0.000	30.000	0.000	126.936
812	150948 - Reconstruction & Rehabilitation of roads from Haryana to Hajizai, Nazimabad to Gujar Kali, and roads in Ucs Sherpao, Ziam, Abazai, Mirzadher of District Charsadda.  (A)PDWP 26/09/17	150.000	0.000	48.050	10.000	0.000	10.000	0.000	91.950
813	150954 - Construction and BT of road a) Peshawar road to Kodai UC Agra b) Koachaki to Ajon Kallay via Hassanabad Kandaro Kally UC Shodag, Charsadda  (A)PDWP 18/10/17	325.000	0.000	100.914	18.000	0.000	18.000	0.000	206.086
814	150980 - Construction of Sarwar Abad Umarzai Road and Road from Shakh No.4 to Shakh No. 5 via Zarbab Ghari Maira Umarzai and roads in Ucs Tarnab, Hisara Yasinzai, Turnmagzai, Serki Tetara, Agra Doulat Pura Kangra Mera Umerzai and Chendro Dag, District Charsadda.  (A)PDWP 21/12/17	188.669	0.000	73.493	10.000	0.000	10.000	0.000	105.176

## ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
815	160629 - F/S, Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai, District Charsadda  (A)PDWP 12/12/16	206.950	0.000	197.369	9.581	0.000	9.581	0.000	0.000
816	170580 - Construction of roads in PK-17 a) 205 Km road from Mill Pump Nowshera to Sattibad UC Mera Pang,b) 2 Km road from Nowshera to Karoona UC Dheri Zardad, c) 2.5 Km road from Prang Majokay to faqir abad Majokay MC-II, District Charsadda  (A)PDWP 15/09/17	105.593	0.000	21.653	10.000	0.000	10.000	0.000	73.940
817	170659 - Construction, Rehabilitation, Black Topping of Roads / PCC Roads Drain Culverts Retainingwall, Ucs Sherpao, Ziam, Abazai, Katozai, Battagram, Kangra, Daulat Pura, Hassanzai, Mirza Dher, Tangi, Mandani, Nisatta, District Charsadda.  (A)PDWP 15/09/17	300.000	0.000	10.000	10.000	0.000	10.000	0.000	280.000
818	140672 - F/S, Design and Construction of Bridge at Kabul River connecting Mohib Banda/Pashtun Gharai on Right Bank and Kheshki on Left Bank, District Nowshera. i/c Constn of bypass road from main GT road to Pashtoon Garhi Bridge (03-Km).  (A)PDWP 15/09/17	680.592	0.000	528.944	10.000	0.000	10.000	0.000	141.648



ONGOING PROGRAMME

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		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
819	140935 - F/S, Design, Impr&Wid of Roads a)Akora Ktk-Guldheri,Manai,Duran,Tarkhel,b)ShahabKhel-Guldheri,c)Pitao-Dam,d)KakaSahib-KhwarMiangangan,e)K.S-BaghGali,f)Khwar-Pitao,g)Pitao-Sawarkhel,h)K.S-Abkhel Wali,i)Walai MR-S.K via Khwar,j)K.S-KiliKandao, Nowshera  (A )PDWP 26/09/17	1009.995	0.000	722.144	15.000	0.000	15.000	0.000	272.851
820	140936 - F/S, Design and BT of Internal roads Pirpaii - Azakhel Bala - Payan - Dagai - Banda Nabi, Badrashi, Nowshera. SH: Const of internal road in UCs Dagai-Banda Nabi, Pirpaii, Badrashi, Azakhel Bala & Payan, District Nowshera (Phase-II)  (A )PDWP 18/10/17	1050.000	0.000	606.584	20.000	0.000	20.000	0.000	423.416
821	140938 - F/S, Design & Improvement/BT of Internal 16 Km Road at Kheshgi Bala and Payan, Nowshera  (A )PDWP 26/09/17	849.997	0.000	477.181	20.000	0.000	20.000	0.000	352.816
822	140939 - F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village, Nowshera.  (A )PDWP 26/09/17	400.000	0.000	220.835	36.159	0.000	36.159	0.000	143.006
823	140940 - F/S, Design & Construction of RCC Bridge on Kabul River at Kashti Pul, Nowshera Cantt :  (A )PDWP 15/09/17	369.986	0.000	125.716	10.000	0.000	10.000	0.000	234.270
824	140992 - F/S, Design and Rehabilitation / Widening of Road from GT Road to Khushal Khan Khattak Mazar Akora Khattak, Nowshera.  (A )PDWP 19/11/14	200.000	0.000	123.071	20.000	0.000	20.000	0.000	56.929

ONGOING PROGRAMME

SECTOR : Roads

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
825	141019 - F/S, Design & Construction / Rehabilitation of Roads a) G.T Road to Said Akbar Koroona b) Ayub Abad to Essori Bala c) Jehangira Kati Maina d) Pitao Payan to Dargai village e) G. T Road Khwar Mohallah Shen Bagh Koroona, District Nowshera.  (A )PDWP 15/09/17	294.551	0.000	214.772	10.000	0.000	10.000	0.000	69.779
826	141021 - F/S, Design & Construction / Rehabilitation of Roads a) Khair Abad to Mandoo Khel Village b) Camp Koroona Yousaf Abad Akora c) Adamzai to Momond Ghari d) Jehangira Chowk to Railway Station, District Nowshera. (10 Kms)  (A )PDWP 15/09/17	284.000	0.000	214.378	10.000	0.000	10.000	0.000	59.622
827	141024 - F/S, Design & Construction / Rehabilitation of Roads a) Gajoo Khel Ameero road b) Jabbi road c) Piran Bala and Payan d) Duran to Masamkhel via Malikhel Bala Payan, District Nowshera.  (A )PDWP 15/09/17	200.000	0.000	151.046	48.954	0.000	48.954	0.000	0.000
828	150807 - Construction of drain, pavement of streets and internal roads of UCs Pabbi, Khan Sher Garhi, Chowki Mumraz, Akbar Pura & Taru Distt Nowshera.  (A )PDWP 26/09/17	749.799	0.000	323.212	10.000	0.000	10.000	0.000	416.587
829	150809 - Const./ Pavement of roads /streets alongwith allied works in UCs Aman Kot, Mohib Banda, Pahari Katti Khel, ZKKS & Manki Sharif, Nowshera.  (A )PDWP 26/09/17	599.984	0.000	362.886	10.000	0.000	10.000	0.000	227.098
830	150810 - Construction/ pavement of roads/streets in UC's Khashgi Bala, Khashgi Payan, Aman Garh and Gandheri, Nowshera  (A )PDWP 11/01/18	549.577	0.000	265.303	10.000	0.000	10.000	0.000	274.274

ONGOING PROGRAMME

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					Cap	Rev			Total
831	150813 - Const./Rehab. of roads from Inzari to Hisartang and Shaidu Khwar to Shinwari Koroona via Eidgah, District Nowshera.  (A )PDWP 26/11/15	200.000	0.000	28.507	10.000	0.000	10.000	0.000	161.493
832	150816 - Const./Rehab. of Roads in Village Kotar Pam Village Bara Banda UC Bara Banda, G.T Road to Fazal Gange and Hassan Abad Risalpur G.T Road to Mohallah Hassan Abad Rashakai, Kandar, Risalpur to Ghala Dher, UC Zara Miana, UC Pir Sabak, UC Mughalky, Nowshera.  (A )PDWP 02/11/17	399.899	0.000	319.730	10.000	0.000	10.000	0.000	70.169
833	150955 - Construction of drains, pavement of streets and internal roads of Dak Ismail Khel, Shah Kot, Dak Besud, Balu, Spin Khak and Jaloza Distt Nowhsera  (A )PDWP 15/09/17	700.090	0.000	358.290	10.000	0.000	10.000	0.000	331.800
834	150958 - Construction / Rehabilitation of Jehangira Bypass and Nizampur road to Charpani village, District Nowshera.  (A )PDWP 15/09/17	200.000	0.000	81.312	10.000	0.000	10.000	0.000	108.688
835	151074 - Construction/ Pavement of roads /streets alongwith allied works in UCs Kurvi and Dheri Kati Khel, District Nowshera.  (A )PDWP 26/09/17	449.904	0.000	297.660	10.000	0.000	10.000	0.000	142.244
836	170581 - Construction of Army Camp Koroona Sartaj Abad Akora Khattak road (1 KM) and village Khawrai Jehangira Abad, District Nowshera.  (A )PDWP 15/09/17	150.000	0.000	60.000	10.000	0.000	10.000	0.000	80.000

ONGOING PROGRAMME

SECTOR : Roads

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					Cap	Rev			Total
837	140695 - F/S, Design and Rehabilitation of (1) Tor Dher-Alla Dher Road (2) Nawa Nehar Kund Park- Alla Dher Road, District Swabi.  (A )PDWP 22/01/15	180.000	0.000	109.536	10.000	0.000	10.000	0.000	60.464
838	140961 - F/S, Design and Construction of road from Shewa Chowk to Shewa Village,(6 Km) in District Swabi.SH: i) Shewa Qadamay (1-Km), ii)Shewa Dagai (5-Km)  (A )PDWP 23/12/16	200.000	0.000	154.805	45.195	0.000	45.195	0.000	0.000
839	140962 - F/S, Design & Construction of Road Dobian to Nazar and Tarkha, (8 KM), in District Swabi.SH: i)Tarkha Chowk-Shaeedan (2.6-Km), ii) Nazar Chowk-Ismaaila (7-Km), iii)Mardan Swabi MR-Ismaaila (4-Km)  (A )PDWP 27/01/17	250.000	0.000	175.439	74.561	0.000	74.561	0.000	0.000
840	141002 - F/S, Design and Construction/Rehabilitation of Roads and street pavements a) Kunda Topi b) Gar Mergoz c) Zarobi Topi, d) Zaida Kaddi, e) Marghuz Yousafi Swabi. (21 KM).  (A )PDWP 18/10/17	291.337	0.000	230.630	60.707	0.000	60.707	0.000	0.000
841	141005 - F/S, Design and Construction of Bridge on Nuranji Nullah at Banr Karnal Sher Khan Kali Road, District Swabi.  (A )DDWP 26/06/15	97.804	0.000	97.000	0.804	0.000	0.804	0.000	0.000
842	150849 - Const/Reh/ widening of road from a) Shahmansoor Town to Sikandari b) Govt Girls High school Manari bala to Saleem Khan Chowk c) Panjpir main road to Shaga Bridge d) Qazi Abad to Aboo Banda, Swabi.  (A )PDWP 10/09/15	100.000	0.000	71.673	28.327	0.000	28.327	0.000	0.000

ONGOING PROGRAMME

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					Cap	Rev			Total
843	150850 - Constn/BT of roads a)Shaheed Garnay Qadamay Dheri,b)Turlandi Shehram Tarkai,c)Turlandi Khawaja,d)Turlandi KaluDheri Lahor lar,e)Tarkai Lar Managai,f)Sheikh Jana Pio Dher,g)S.J Mansabdar,h)S.J AhmadKhel,i)Mangay Charbagh,...u)Azamabad-Kalud heri, Swabi.  (A )PDWP 23/12/16	300.000	0.000	185.915	10.000	0.000	10.000	0.000	104.085
844	150851 - Constn/BT of roads a)Karizi-Urmar Sadri,b)Palosai Khairabad,c)Rohani Bazargay,d)BakyanoKili-Kharif,e )Drangono,f)Mastilar,g)Sard China Tarkha,h)Artono,i)KhoruDulat,j) Khoroharyan, k)Ghazikot-Dagai,l)Shahedan Bridge-Zardad Koty, m)Dr.HamidulHaq, Swabi  (A )PDWP 23/12/16	300.000	0.000	141.623	10.000	0.000	10.000	0.000	148.377
845	150852 - Const/Reh of Roads Baka Lar Tordher, Zakarya Salah,Haryan Salah,Jalbai Main Dhand, Faroq Banda Jehangira,Balo Haryan,Swabi Interchange Service to sherafzal shah Banda Balo,Swabi University,Jalsai Tordher,Lahor Janazgah,Beka Shakh Nabi,Swabi.  (A )PDWP 16/11/17	330.000	0.000	116.671	10.000	0.000	10.000	0.000	203.329
846	150853 - F/S,Des/const of road and street pav. a)Boko-Tashkand b)Jhanda-Pajaman c)Bada Ceck Post via Mangal Chai-Gabasni d)Marguz-Yousafi e)Pabani f)Zarobi g)Kalabat-Khazana h)Sharshami Lar Kotha i)Yara Khel Lar Kotha j)Kalabat-Topi Swabi l)Pabini, K) Kotha,Swabi  (A )PDWP 18/10/17	350.000	0.000	191.517	20.000	0.000	20.000	0.000	138.483

ONGOING PROGRAMME

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847	150854 - Const. of shingle/katcha road a)Gabaie-Panawal b)Leron-Amarai Bala c)Chanai d) Bara Hamlet (2 KM), e)Jabba Mazghud (2KM), f)Takail (1 KM), g)Dewalgari (1 KM), h)Himlet (1 KM) i)Topi (1 KM), j)Baja (1KM), k)Katagram-Achelai Dewalgari, l)Takail-Gajal, Swabi  (A )PDWP 18/10/17	180.000	0.000	82.644	20.000	0.000	20.000	0.000	77.356
848	150888 - Construction/ Rehabilitation / Restoration of Access road from Swabi Interchange to Tourism related project at Hund, Swabi  (A )PDWP 02/08/18	129.005	0.000	57.624	71.381	0.000	71.381	0.000	0.000
849	150959 - Constn/BT of roads a)Parmoli Bypass,b)Permoli Sabar Wand Lar,c)Sher Dara,d)Spin Kany Bandi Oba,e)S.K.B.O Dojangi,f)Spin Kany AmanKot Lar PCC rd,g)KSK SheikhJana,h)Qamardand Narangi,i)Banzara,k)Shewa Shera Ghund,....q)Ghulama Permoli Bypass Swabi.  (A )PDWP 23/12/16	300.000	0.000	182.023	10.000	0.000	10.000	0.000	107.977
850	150960 - Constn/BT of roads a)YarHusain Shahenabad,b)Kas Korona-Adina,c)MR Sherghari Ismaila,d)BataiKili Behram,e)YH Yaqubi,f)Tanki,g)KaluShadadKili ,g)Mrdn Swabi-Bridge Zawarbaba,h)Shera Ghund,i)TariqShah-Bridge Rd,j)WaraKili,k)KaluKhan Drain,l)K.Shamilat, Swabi  (A )PDWP 23/12/16	300.000	0.000	167.905	10.000	0.000	10.000	0.000	122.095

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851	150961 - F/S,Des./const of road/street pav., Gara Jehangira, Jalsai Jagnat, Jalsai Dhok, Doba Lar, Zakria Khel, Batlasai Naray lar Ambar, Hayatabad Azim Garhi, Jehangira Mera Dhab, Lahor Gharbi, Nabi Beka, Mankai, Matani Changan Tordher, Ambar, Lahor Sharqi, Swabi  (A )PDWP 15/09/17	249.630	0.000	41.900	10.000	0.000	10.000	0.000	197.730
852	160497 - a) Construction and BT of Mian Essa Chowk to Jehangira Road 1 Km b) Contn of PCC road of Main Essa to Police Chowk and Mohalla Awan Jehangira Road (0.8 Km), District Swabi  (A )DDWP 14/10/16	27.838	0.000	22.838	5.000	0.000	5.000	0.000	0.000
853	160641 - Improvement of road village Tordher, Swabi  (A )DDWP 26/10/16	40.000	0.000	29.000	11.000	0.000	11.000	0.000	0.000
854	170582 - Construction of 10 Km Road in PK-35, District Swabi  (A )PDWP 15/09/17	163.700	0.000	15.500	15.000	0.000	15.000	0.000	133.200
855	170583 - Construction of Access road form Col: Sher Interchange to Jehangira Swabi Road at Tordher, District Swabi  (A )PDWP 15/09/17	100.030	0.000	0.000	10.000	0.000	10.000	0.000	90.030
856	170625 - Construction of 5Km road & its drains from Swabi Interchange to Swabi University (New Campus) Swabi  (A )PDWP 15/09/17	80.000	0.000	0.000	15.000	0.000	15.000	0.000	65.000
857	140669 - F/S, Design and Contruction of Bridge and Approach Roads on Khan Gari Kalpani Nullah to Arbi Banda U/C Jehangir Abad and Sari Bahlol, (5 Km including Bridge),District Mardan.  (A )PDWP 22/01/15	85.614	0.000	72.504	13.110	0.000	13.110	0.000	0.000

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858	140925 - F/S, Design, Construction & BT of a) Chiragh Din Killy to Fazle Abad UC Maday Baba & b) Safi Abad to Dheri Killy Hathian, Mardan.  (A )PDWP 23/12/16	130.656	0.000	112.477	18.179	0.000	18.179	0.000	0.000
859	140931 - F/S, Design & Const: a)Btgm Nehr-DolatZai b)Katlng-Kudi Noor c)Dubl Ada-Srekh d)Gani Shekh Behani e)Katlng- Qaziabad f)Garhi rd Mardan Rural g)Bakhshali Dheri-Jungarha h)Bakhshali Chargulay-Barikab i)Lura B/Bala Garhi j)Naseer Kili-Shikhano Babainy Mardan  (A )PDWP 11/02/15	160.000	0.000	92.470	10.000	0.000	10.000	0.000	57.530
860	140933 - F/S, Design & Construction of bridge on Naranji drain on Garhi Ismail Zai Kandar area near Panjbir Baba, Mardan  (A )DDWP 03/03/17	32.531	0.000	27.531	5.000	0.000	5.000	0.000	0.000
861	150230 - Construction of Mardan Bypass Road from Rashakai Interchange to Jalala (Missing links 8 Kms), Mardan (including land)  (A )PDWP 21/01/16	1346.668	0.000	767.245	80.000	0.000	80.000	0.000	499.423
862	150826 - Construction/ rehabilitation of internal roads of UC Toru maira and UC Maho Dheri road, District Mardan.  (A )PDWP 02/11/15	129.829	0.000	103.431	26.398	0.000	26.398	0.000	0.000
863	150828 - Construction/ Rehabilitation of road a) Kandary to Chatlay, Kombat to qasam kalay. b) Haspital road qumbat from dheki to Chunkay Bara Qadar Naseer road, Mardan  (A )PDWP 10/09/15	100.000	0.000	43.084	56.916	0.000	56.916	0.000	0.000



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864	150830 - Construction and Rehabilitation of Almas Killi to Shahmorpul, Gujar Garhi to Halki Killi road, Saidahed to Jungari Killi at Bridage, Pati to Shahnoor Pul, Sharmakhano to Depty Killi ring road, Mardan  (A)PDWP 10/09/15	90.000	0.000	84.500	5.500	0.000	5.500	0.000	0.000
865	150847 - Construction and Pavement of internal roads, in UC's Machi, Rustam, Bazar, Chargali, Palo Dheri, Jamal Garhi, Sawal Dher, Kati garhi, Katlang-I, Katlang-II,, Mardan.  (A)PDWP 28/03/17	200.000	0.000	148.070	51.930	0.000	51.930	0.000	0.000
866	150848 - Impt/Reconst of various roads in UC Fatima, UC Bakhshali and Bala Garhi, UC Elaym UC Mardan rural, UC Garyala, UC Gujrat, UC Babinay, UC Kass Koroona, UC Par Hoti, UC Kot Daulatzai, UC Katakhat & UC Sikandri in PK-30 Mardan  (A)PDWP 11/01/18	1092.468	0.000	852.061	95.000	0.000	95.000	0.000	145.407
867	150974 - Construction of BTR from Qutab Garh to Latif Khan Killi, village Jalala to Pir Saddu via Ghano Shah and Pre-Partition Bridge at Vill Pir Saddu Distt: Mardan  (A)PDWP 10/09/15	75.000	0.000	55.500	19.500	0.000	19.500	0.000	0.000
868	150975 - Construction / Rehabilitation of Arbi Killi to Pomp Killi Khadi Killi to Mehtar Gundi Gujar Garhi Village road and Jandy To Malang Koroona to Said Abad road District Mardan.  (A)PDWP 10/09/15	90.000	0.000	85.313	4.687	0.000	4.687	0.000	0.000
869	150976 - Construction of road from Miskeen Abad Jalala to Jewar via Gulpur Killi Distt Mardan  (A)PDWP 10/09/15	75.000	0.000	56.500	18.500	0.000	18.500	0.000	0.000

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870	151079 - Construction /Imp / Rehab of road from Machai Branch via Palo dheri to Village Jalil Road and Dubai Adda to Village Chargah Road, District Mardan.  (A )DDWP 29/12/15	100.000	0.000	85.842	14.158	0.000	14.158	0.000	0.000
871	160623 - F/S, Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan  (A )PDWP 27/07/17	1975.619	0.000	241.254	255.000	0.000	255.000	0.000	1,479.365
872	170584 - Construction of Ganga Lar Sawaldher Road/Rehabilitation and Improvement of Ganga Lar Swaldher Road (3 Km) PK-29, District Mardan  (A )DDWP 18/07/17	56.400	0.000	3.750	52.650	0.000	52.650	0.000	0.000
873	170661 - Rehabilitation of Road from Kandaro Kalay to Asif Kalay (2 KM), Mardan.  (A )DDWP 18/07/17	20.000	0.000	15.251	4.749	0.000	4.749	0.000	0.000
874	60323 - Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand.  (A )PDWP 22/10/12	429.160	0.000	321.098	25.000	0.000	25.000	0.000	83.062
875	140918 - F/S, Design & BT of road at Palai and Agra 10 Km, Malakand  (A )PDWP 28/01/15	213.269	0.000	156.468	56.801	0.000	56.801	0.000	0.000
876	150840 - Construction, of Haryan Kot, Aghligah & UC's warthair, Badaa, Selay paty road, sakha kot Jadeed Bandajat, UC's kot & Ghari Usmani Khel in District Malakand  (A )PDWP 02/11/15	199.900	0.000	88.984	10.000	0.000	10.000	0.000	100.916

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
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					Cap	Rev			Total
877	150841 - Const & Rehab of roads shulaway, Agra, Palay, Charat, Sharab Dara, Pirkhel and Jolagram, Malakand  (A )PDWP 11/01/18	200.000	0.000	89.003	10.000	0.000	10.000	0.000	100.997
878	170668 - F/S, Design & BT of remaining portion of Road from Manzaray Baba to Khanoray, Malakand (Phase-II).  (A )PDWP 11/01/18	199.917	0.000	0.001	10.000	0.000	10.000	0.000	189.916
879	140638 - F/S, design, improvement, B/T and extention of Budal-Jabo road via Sher Ali, (20-KM) District Buner.  (A )PDWP 25/03/15	300.000	0.000	161.503	10.000	0.000	10.000	0.000	128.497
880	140639 - F/S, Design, Improvement, Widening and Extention of Nagrai Kandaro to Malka Road, District Buner.  (A )PDWP 22/01/15	65.000	0.000	39.586	25.414	0.000	25.414	0.000	0.000
881	140888 - F/S, Design, Extension & BT of Daggar to Gokand road (12 Km), Buner.  (A )PDWP 22/01/15	144.000	0.000	102.259	41.741	0.000	41.741	0.000	0.000
882	150487 - Construction of 10 Km Shingle Road/ Jeepable tracks in PK-78 Buner  (A )PDWP 02/11/15	126.050	0.000	60.500	65.550	0.000	65.550	0.000	0.000
883	150798 - Construction and Blacktopping of roads in PK-77 District Buner  (A )PDWP 02/11/15	200.000	0.000	29.350	10.000	0.000	10.000	0.000	160.650
884	150803 - a) Impt and B/T of 15 km roads b) construction and B/T of Swari Bypass road c) Construction/extension & BT of Battara Akhun Kalay road via Koz shamnal (i/c Cost of Land), Buner.  (A )PDWP 03/11/16	400.000	0.000	59.656	10.000	0.000	10.000	0.000	330.344

ONGOING PROGRAMME

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885	150846 - Construction of road a) Dokda to Jawari to Korsar via poland b) Construction of Multi Span box culverts at village sultanwas and Ghazi Khanai, District Buner.  (A )PDWP 23/12/16	230.000	0.000	12.560	10.000	0.000	10.000	0.000	207.440
886	130556 - Improvement / construction of Kirai to Mole Sar road (4 KM) and rehabilitation of Ajmair to Logay road (2 KM) Tehsil Besham, District Shangla.  (A )PDWP / /	91.144	0.000	43.213	47.931	0.000	47.931	0.000	0.000
887	130578 - Improvement / Construction of 6 KM road from Sasobay to Kormang and PCC & Improvement/Rehabilitation of (a) Lilonai Kass Road, (b) Dalo Road UC Dehrai, (c) Qualq Road UC Alpurai, (d) Shalawo UC Malak Khel Kotkay (e) Basi Main Road, Shangla.  (A )PDWP 10/10/13	137.065	0.000	62.231	20.000	0.000	20.000	0.000	54.834
888	140955 - F/S, Design, Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km), Shangla  (A )PDWP 07/01/15	120.000	0.000	45.305	5.000	0.000	5.000	0.000	69.695
889	140956 - Construction of Shahtoot Road (3 KM) and PCC & Improvement/Rehabilitation of Pagorai Road (0.95 KM), Tehsil Besham, District Shangla.  (A )PDWP 02/11/15	74.763	0.000	32.324	42.439	0.000	42.439	0.000	0.000
890	141004 - F/S, Design and Rehabilitation of Roads a) Martung to Dedal b) Shikolai to Anawar (3 Km) c) Awarai to Kandona (2Km) & d) Fiza to Alagram (1Km), Shangla (12 Kms).  (A )PDWP 27/01/17	188.140	0.000	64.081	5.000	0.000	5.000	0.000	119.059

ONGOING PROGRAMME

SECTOR : Roads

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891	150789 - Construction of Butyal to Khattak Sar (1-km), Koz Kanra to Uch Lass road (1-km) District Shangla.  (A)DDWP 07/04/16	50.000	0.000	26.025	23.975	0.000	23.975	0.000	0.000
892	150821 - Construction and Rehabilitation of Biana Mackkandi road, Gear Chagharzai Road, Begai Towa, Peshloor Road and Mandoria road District Shangla.  (A)PDWP 02/11/15	148.761	0.000	66.852	5.000	0.000	5.000	0.000	76.909
893	160643 - Const. of Gajee, Karshat Shingle Road (4 KM), District Shangla.  (A)DDWP 24/11/16	40.000	0.000	11.160	28.840	0.000	28.840	0.000	0.000
894	170627 - Rehabilitation of Karora to Ajmir Road (12Km) District Shangla  (A)PDWP 15/09/17	150.000	0.000	2.500	5.000	0.000	5.000	0.000	142.500
895	31122 - Improvement and widening of Matta-Fazil Banda Road, Bagh Dheri - Rahat Kot Road, Gari Lalkoo Road, Beryum Gat Shawar and Gat Peochar Road, Swat (59 KM).  (A)PDWP 03/04/14	838.228	0.000	803.584	34.644	0.000	34.644	0.000	0.000
896	140682 - F/S, Design and Construction of Baryam to Gat Serai Road, Arkot to Biakand Road and Kabal to Kalla Kalay Road (20 kms), District Swat.  (A)PDWP 23/12/16	300.000	0.000	285.500	14.500	0.000	14.500	0.000	0.000
897	140964 - F/S, Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged), Swat  (A)PDWP 03/11/16	414.267	0.000	47.100	10.000	0.000	10.000	0.000	357.167

ONGOING PROGRAMME

SECTOR : Roads

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898	140965 - F/S, Design & improvement, Widening & BT of Mangwaltan to Toha Road (6.5 Km), District Swat.  (A )PDWP 03/11/16	135.930	0.000	78.302	57.628	0.000	57.628	0.000	0.000
899	140968 - F/S, Design & Construction of a) Chapryal to Balasoor road, b) Kherarai to Mandoor road, c) Durash Khela to Baz Khela, d) Mandal Daag Road & e) Venai to Aghal road, f) Dedpanai Village Road & UC Chapriyal, Asharai Drush Khela, Swat.  (A )PDWP 07/01/15	140.000	0.000	135.273	4.727	0.000	4.727	0.000	0.000
900	140970 - F/S, Design & Rehabilitation of Mingora Jambeel Gokand road, Swat  (A )PDWP 02/11/15	450.000	0.000	169.963	120.000	0.000	120.000	0.000	160.037
901	150805 - Const/ Repr/ Reh/BTof Rahmabd chwk-Watky chwk,Main Gulkda,Sharifabd Quanj,Sharifabd Dheri,Hayatabd Internal,Shahidabd,Shahedabd frm DAEWO termI,Qambr bypas- Marghozar Twn,Bhrma Khwargi,sarinagar Twn,Yusafabd,Latifabd Mahronsh Twn,SKHA Clina,Landi Kas Swat  (A )PDWP 09/02/16	199.990	0.000	53.247	10.000	0.000	10.000	0.000	136.743
902	150811 - Const of road GhalagayDaraBypass,Balokaly toJurbdy,Shingray toZaray,Gogdara toLeftPanjigrm, Rashaka toTopsinSabonay,AmlokDara to SarPaty,Manglawar toKasShingral,Kas toZary Kachakor,Ogahz,JabbaBishban rGat,SherAtraf Karbakar,Challganorayroad,Qa mbarRoad,Swat  (A )PDWP 03/11/16	198.410	0.000	72.273	10.000	0.000	10.000	0.000	116.137

ONGOING PROGRAMME

SECTOR : Roads

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903	150812 - Construction of road from Nusrat chowk to Langarr chowk, shamozai jabbagai road district Swat.  (A )PDWP 03/11/16	200.000	0.000	74.348	10.000	0.000	10.000	0.000	115.652
904	150815 - a) Impt./ Widg & BT of Baikand to Nakhtar Kandaw road and Mian Killay to Sarbanda, Nazar Abad to Ashar Banr road b) Impt./ Widg & BT of Sigram to Maloka road c) Const/reh of Malakabad to Gat road in Swat.  (A )PDWP 28/03/17	280.000	0.000	216.295	63.705	0.000	63.705	0.000	0.000
905	150817 - Construction / rehabilitation/ BT of Koray to Deran Patay Road, Hakeem Abad Darmay road, Sardar Road, Gamser road, Batkoo road, Azad Banda Road, Kharkai Koat road, Mula Patay road, Swat.  (A )PDWP 10/09/15	200.000	0.000	82.657	60.000	0.000	60.000	0.000	57.343
906	150819 - F/S, Design, construction and Widening of Shalpin to jishar Road, Babu to Mashkomai Maira road, Topsin to Ganajir Top road, chinkolai to Faqira road, Khwazakhela to Dumbara road, Swat.  (A )PDWP 03/11/16	231.520	0.000	118.597	112.923	0.000	112.923	0.000	0.000
907	160645 - Widening & Blacktopping of Sakra to Gabeen Jabba Road (16 Km) District Swat  (A )PDWP 03/11/16	464.813	0.000	36.023	250.000	0.000	250.000	0.000	178.790
908	170177 - Construction of Road namely Kohistangat Saidu Sharif to Loe Banr District Swat  (A )PDWP 28/03/18	289.340	0.000	5.000	10.000	0.000	10.000	0.000	274.340

ONGOING PROGRAMME

SECTOR : Roads

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909	170180 - Construction and Improvement of Sigram Bypass Road, Swat (3.25 Km)  (A )PDWP 29/09/17	174.760	0.000	2.500	10.000	0.000	10.000	0.000	162.260
910	170568 - Construction of 2 Km Bypass Road in Barikot District Swat  (A )PDWP 15/09/17	112.900	0.000	2.203	10.000	0.000	10.000	0.000	100.697
911	170669 - Const/BT of rd from Baryam-Nazarbad, Airport-Mamdhera, Gorra-Tangai Shah, Totanu Bandai, Tangai Cheena, Sigram, Mahak-Narang pura, Venai-Ochrai & Sijban-Sperdar. Reconst. of rd Kalakaly-Nasrat Chowk, Giga Tangbanr, Bara Bandai-Ghurejo, Shawar Gat- Landysar Swat  (A )PDWP 15/09/17	449.995	0.000	20.251	50.000	0.000	50.000	0.000	379.744
912	170670 - Construction of different roads (11 KM) at Tehsil Matta District Swat.  (A )PDWP 15/09/17	171.995	0.000	10.000	90.000	0.000	90.000	0.000	71.995
913	140830 - F/S, Design & Construction of BT roads a) Mian Kalay to Kambat, b) Link road to Ghwara Banda, Gawardesh, Janpassa, Parata, Nawkoto and Hisarak District Dir (Lower).  (A )PDWP 14/04/15	1210.570	0.000	242.670	10.000	0.000	10.000	0.000	957.900
914	140831 - F/S, Design and Construction of B/TRoad to connect two districts of (10-KM) Districts Dir Lower and Dir Upper.  (A )PDWP 27/01/17	350.000	0.000	27.200	10.000	0.000	10.000	0.000	312.800
915	140900 - F/S, Design, Improvement & BT of Kumber to Gumbat Banda Road (15 Km) Dir (Lower).  (A )PDWP 28/01/15	162.540	0.000	57.750	10.000	0.000	10.000	0.000	94.790



ONGOING PROGRAMME

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916	140901 - F/S, Design & Construction of Talash Kalpanai Bypass road (10 Km), Dir Lower.  (A )PDWP 21/12/17	683.495	0.000	134.500	30.000	0.000	30.000	0.000	518.995
917	140989 - F/S, Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Maidan, Dir (Lower)  (A )PDWP 28/01/15	174.826	0.000	136.483	38.343	0.000	38.343	0.000	0.000
918	150835 - Construction of RCC Bridges at Hajiabad, Munjai & Nasafa, Kano,Dir (Lower)  (A )PDWP 18/10/17	450.485	0.000	42.237	10.000	0.000	10.000	0.000	398.248
919	150837 - Construction & Black Topping of Gudhar Takurro road UC Munda and Danjarri to Ijjara, Nawey Kallay, Bota & Qaziabad Tatar road Dir Lower  (A )PDWP 02/11/15	199.976	0.000	77.468	10.000	0.000	10.000	0.000	112.508
920	150838 - Construction of RCC bridges Raidgay (Kotkay) & Gul Khawarr Maidan Dir Lower  (A )PDWP 03/11/16	190.549	0.000	15.251	10.000	0.000	10.000	0.000	165.298
921	150839 - Const of a) Swat-Asbarn road, Asbarn-Shursheen and Rabial Ghazijatt pat road, Doga Gaz Dara Khadagzai road, Gulabad Asbarn road Khairabad kotigram laram road Khadagzai link road Chakdara Kamala Raod (Badwan), Dir Lower.  (A )PDWP 18/10/17	550.000	0.000	186.513	10.000	0.000	10.000	0.000	353.487

ONGOING PROGRAMME

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922	150963 - Const/Reh: of roads Pato Atak & Bari kot, Rbt Asegay Larm Danda, Sarbnda, Dod Khana, Shati, Mali, Watngay, Mlknd Kohry, Gadla, Banda, Kram Khel, Spary, Danwa, Rani & Ghwago, Khungi SaroGai, Dehri Shagai Talash,Asegay Rbt,Malai rd, Safary Mlknd, Dir Lower  (A )PDWP 02/11/15	369.268	0.000	264.289	10.000	0.000	10.000	0.000	94.979
923	150964 - Const/ Reh: of roads Shaney, Masho-Chinarona, Banda Khonko Cheno Dhery, Chinar Tangy, A/Gali, Macho, Katon, Gumbat AmlokDara, ChamanAbad, SeyarGay, Yar Khan Banda & Nagri-Gumbat Kay, Anangro Khwr&Hajiabad, Banda Mlknd, Otala Manzai, Asselo Rbt, Dir Lower  (A )PDWP 02/11/15	367.574	0.000	234.121	10.000	0.000	10.000	0.000	123.453
924	150965 - Construction/ Black Topping of roads Raindalay & Kakas road UC Miskini, Union Council Mayar road, Union Council Samar Bagh and UC Kambat Road Dir Lower.  (A )PDWP 02/11/15	275.308	0.000	65.194	10.000	0.000	10.000	0.000	200.114
925	150966 - Construciton of RCC Bridges at approach road Matakko Rahim Abad, Shukarta Mayar Bridge, Dir Lower.  (A )PDWP 18/10/17	170.000	0.000	52.513	10.000	0.000	10.000	0.000	107.487
926	150967 - Construction of roads from Odigram to Haya Sairay, Odigram to Lajbook & Shahko, Kadh road and Shudas to Fazal Abad, Maimai road, Kumbatar to Burkhanay Nambaty Dir Lower  (A )PDWP 02/11/15	278.061	0.000	126.213	10.000	0.000	10.000	0.000	141.848

ONGOING PROGRAMME

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927	170573 - Construction/ Rehabilitation of Road Bakht Bilanda, Atack, Nagrai Payeen, Pangral Shati Chinar, Kano Ghumbat Kai and Zual Baba Hajiabad Road Asilo District Dir Lower  (A )DDWP 15/09/17	174.850	0.000	15.000	10.000	0.000	10.000	0.000	149.850
928	100382 - Construction of Sairay Kalkot to Thall Kumrat road, 10 km ,Dir Upper  (A )PDWP 11/02/15	255.368	0.000	179.555	10.000	0.000	10.000	0.000	65.813
929	140902 - F/S, Design & Improvement, Rehabilitation and BT of Hattan Darra Road, Dir Upper.  (A )PDWP 15/09/17	150.000	0.000	129.249	20.751	0.000	20.751	0.000	0.000
930	140903 - Construction of PCC Road Samang Gulwadai Dara and Shoor, District Upper Dir.  (A )PDWP 15/09/17	300.000	0.000	50.808	10.000	0.000	10.000	0.000	239.192
931	140905 - Construction, Widening and BT of Usherai Dara and its missing links, Dir Upper.  (A )DDWP 15/09/17	450.000	0.000	94.858	10.000	0.000	10.000	0.000	345.142
932	140906 - F/S, design and Widening & Rehabilitation of Nehagadra road, (Phase-I) (27 km) Dir Upper.  (A )PDWP 11/02/15	380.856	0.000	179.247	20.000	0.000	20.000	0.000	181.609
933	140979 - F/S & Design of a) Improvement & Rehabilitation of Dodba to Sheringal Swany Road (15 KM) including 3 Nos Bridges, b) Construction of RCC Bridge at Kotkay UC Sultan Khel District Dir (Upper)  (A )PDWP 25/03/15	597.770	0.000	150.289	20.000	0.000	20.000	0.000	427.481

ONGOING PROGRAMME

SECTOR : Roads

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934	150827 - a) Rehabilitaiton/ Reconstruction of roads Ala Salamkot, Dobando Dara, Nasrat Dara, Darora sharamkand & b) Const of Maj General Sanullah Saheed road at Dir Upper.  (A )PDWP 26/09/17	380.000	0.000	124.810	50.000	0.000	50.000	0.000	205.190
935	150829 - Rehabilitation/ Reconstruction of a) RCC roads Kumrat, Badgoai & Jandrai Road b) Doag Dara, Usorai Dara, Kadi Khel Dara Dir Upper.  (A )PDWP 02/11/15	325.500	0.000	91.218	10.000	0.000	10.000	0.000	224.282
936	150833 - Rehab/Reconstn of Sultan Khail Dara (left & right), Roghano Darra, & Karro Darra road (left & Right), Lugman Banda via Adhokay and Safaray Qamar Tall Distt: Dir Upper.  (A )PDWP 21/01/16	300.000	0.000	35.862	10.000	0.000	10.000	0.000	254.138
937	150988 - Construction of RCC Bridges at Swausar Kasai, Gulibagh & Sromanzai Dir Upper.  (A )PDWP 15/09/17	157.708	0.000	0.000	10.000	0.000	10.000	0.000	147.708
938	151076 - Construction of Nehag Dara Road (Phase-II) District Dir Upper.  (A )PDWP 09/02/15	200.000	0.000	58.050	10.000	0.000	10.000	0.000	131.950
939	151082 - Construction of Bridge on Patrak-Kumrat and Kilot Road Dir Upper.  (A )DDWP 24/06/16	24.712	0.000	14.612	10.100	0.000	10.100	0.000	0.000
940	170575 - Construction of RCC Bridge at Duryal Karo Darra in PK-93 District Dir Upper  (A )DDWP 18/07/17	30.617	0.000	1.250	29.367	0.000	29.367	0.000	0.000

ONGOING PROGRAMME

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941	140967 - F/S, Design & Construction of a) Chamtalai to Taroghai road, District Swat, b) Garam Chashma to Kandujal Road, District Chitral (9 KM).  (A )PDWP 11/02/15	185.406	0.000	73.400	10.000	0.000	10.000	0.000	102.006
942	140984 - F/S, Design and Construction of RCC Bridge at Ayun, Chitral.  (A )DDWP 02/12/16	84.002	0.000	32.100	51.902	0.000	51.902	0.000	0.000
943	150824 - Construction/ rehabilitation/ widening/ completion of incomplete Molkoh road,Boni bridge to Boni Bazar via Bazar to Government Guest House in Tehsil Mastuj District Chitral  (A )PDWP 08/02/18	125.302	0.000	38.674	10.000	0.000	10.000	0.000	76.628
944	150844 - Construction/ widening of roads Varijun to Terich, Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral.  (A )PDWP 11/01/18	423.106	0.000	112.396	20.000	0.000	20.000	0.000	290.710
945	170171 - Immediate Rehabilitation of flood damaged (09 Nos Roads & Bridges each) due to flash flood and GOLF 2015, District Chitral  (A )PDWP 27/01/17	550.000	0.000	185.914	10.000	0.000	10.000	0.000	354.086
946	50209 - Const., B/T & Rehab: of 14 KM road in Distt: Kohistan  (A )PDWP 25/03/15	406.458	0.000	209.055	10.000	0.000	10.000	0.000	187.403
947	130420 - Construction of Pre Stressed RCC Bridge over Indus River from KKH to Seo village at Dassu Kohistan.  (A )PDWP 29/05/14	322.534	0.000	210.082	30.000	0.000	30.000	0.000	82.452

ONGOING PROGRAMME

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
948	140916 - F/S, Design & Improvement / Construction of Mahreen to Mehar Bat road, Barparo road & Kanisher roads, Kohistan.  (A )PDWP 17/11/15	100.000	0.000	34.600	10.000	0.000	10.000	0.000	55.400
949	150874 - Black topping / widening of road from KKH to Pattan Bazar road, Shingle road in rural areas and Construction of suspension Bridges, Bailey Bridges and Bridge on Sindh River in District Kohistan.  (A )PDWP 17/11/15	200.000	0.000	62.584	20.000	0.000	20.000	0.000	117.416
950	150875 - Construction of road from shaha to Sput valley, Gabar Naala Road and Dong Naala Road District Kohistan.  (A )PDWP 10/09/15	80.000	0.000	17.050	62.950	0.000	62.950	0.000	0.000
951	141025 - F/S, design and Construction of Road from Darman Tangay to Pashto Road, Battagram (5 Kms).  (A )PDWP 28/01/15	69.800	0.000	62.921	6.879	0.000	6.879	0.000	0.000
952	150845 - Construction / Improvement and Black topping of internal roads of Tehsil Battagram District Battagram.  (A )PDWP 03/11/16	136.000	0.000	23.198	15.000	0.000	15.000	0.000	97.802
953	150873 - Construction/ rehabilitation/ widening road Chata Bata, Landay road, Chilar Sokadr, sarkheli Banda, Chapar gram Markhani and Batangi road District Battagram  (A )PDWP 10/09/15	80.000	0.000	52.000	28.000	0.000	28.000	0.000	0.000
954	150946 - F/S and Design for improvement /Rehabilitation of Oghi Battagram Road and Construction of RCC bridge at Biari Khwar, District Battagram.  (A )PDWP 03/11/16	249.995	0.000	17.100	10.000	0.000	10.000	0.000	222.895

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
955	170175 - F/S, Design and Construction / Improvement and BT of Thakot-Banna Road via Kar Kally Koz Cheena District Battagram  (A )PDWP 28/03/18	335.302	0.000	3.750	10.000	0.000	10.000	0.000	321.552
956	170579 - F/S, Desig/ Construction of RCC Bridges a) Qanjabori, b) Kakar Shang, c) Banda Akhoon Zadgan Shari Khwar Alai and Reqqair of Battagram Paimal Road (12 Km), District Battagram  (A )PDWP 31/01/18	218.054	0.000	3.750	10.000	0.000	10.000	0.000	204.304
957	140670 - F/S, Design & Construction/ Improvement of a) Kulhari Gharbi Road (2.5 KM) b) PCC Road from GHSS Baffa to Kharah (Kulhari Sharqi) & c) Kulhari Sharqi Baffa (1Km) District Mansehra  (A )PDWP 13/02/15	50.000	0.000	33.000	17.000	0.000	17.000	0.000	0.000
958	140675 - F/S, Design and Construction of Sabir Shah Nakot Bridge, Mansehra.  (A )PDWP 06/03/15	122.187	0.000	70.218	51.969	0.000	51.969	0.000	0.000
959	140676 - F/S, Design and Construction of Sum Bridge, Mansehra.  (A )PDWP 18/10/17	77.945	0.000	63.095	14.850	0.000	14.850	0.000	0.000
960	140920 - F/S, design and Construction of a) Chor Kalan road & b) Jabbori to Methal Kayian Road via Banda Gee Such, Mansehra.  (A )PDWP 11/02/15	120.000	0.000	63.918	56.082	0.000	56.082	0.000	0.000
961	150842 - Construction and Blacktopping of roads from a) Darband to Kandgran b) Sehkibala to sokal UC Darra Shanaya District Mansehra.  (A )DDWP 20/05/16	35.000	0.000	27.750	7.250	0.000	7.250	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
962	150869 - Improvement / widening & Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera.  (A )PDWP 10/09/15	100.000	0.000	20.800	10.000	0.000	10.000	0.000	69.200
963	150870 - Improvement/ carpeting of road from Dhodial to Shatay Road, Baffa Doraha to khwajgan and Dhodial to Shatay road PK-55 District Manshera.  (A )PDWP 10/09/15	100.000	0.000	31.750	10.000	0.000	10.000	0.000	58.250
964	150949 - Construction/ Rehabilitation of roads Sufaida, Ghania Kangu, Arbora Batta Syedan, Deedwar Tarwai, Sheikh Abad, Guldheri, Titoli, Gorian and Belian road District Mansehra.  (A )PDWP 02/11/15	100.000	0.000	74.878	25.122	0.000	25.122	0.000	0.000
965	160190 - Rehabilitation of Saiful Malook Road (8.55 kms), District Mansehra.  (A )PDWP / /	152.000	0.000	2.500	0.001	0.000	0.001	0.000	149.499
966	170565 - Construction of Roads from a) Dhgri-Moharr (1Km), b) Ghazikot-Chameri (1Km) c) Phulra-Madserian (1Km) d) Ratta Depo-Chanyal (1Km) e) Saira-Daraband (1Km), Mansehra.  (A )PDWP 02/11/17	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
967	170618 - F/S Design and Improvement of Road from Dub Gohar Abad to Shanai District Mansehra  (A )DDWP 18/07/17	50.000	0.000	5.000	45.000	0.000	45.000	0.000	0.000
968	140630 - F/S, Design and Construction of Barthan to Kasala Bara Road, District Abbottabad (8 kms)  (A )PDWP 28/03/18	126.500	0.000	86.997	39.503	0.000	39.503	0.000	0.000



ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
969	140782 - F/S, Design, Construction, Improvement and Black Topping of Roads in Galyat Region, Abbottabad.  (A )PDWP 14/04/15	324.287	0.000	116.050	25.000	0.000	25.000	0.000	183.237
970	140785 - Improvement and Blacktopping of Butti to Malkot via Lower Surjal - 3.5 KM, District Abbottabad.  (A )PDWP 28/03/17	65.478	0.000	31.705	33.773	0.000	33.773	0.000	0.000
971	140881 - F/S, Design, BT and Extention fo road from Sujal Kot to Thesi (8-Km), District Abbottabad.  (A )PDWP 28/03/18	118.498	0.000	80.710	37.788	0.000	37.788	0.000	0.000
972	140883 - F/S, Design & BT of roads a) Nakka Galli Khuthialla to Mubarak a) Chaitri to Sher Bai Mangal Bridge viz Bandi Matrach c) Gramry Including Siyal Sargal UC Pawa, District Abbottabad.  (A )PDWP 18/08/15	228.890	0.000	79.601	10.000	0.000	10.000	0.000	139.289
973	140884 - F/S, design and Construction of a) Arro Kas Summa to Lora via Banwari b) Improvement/Wiidening & BT of Tajwal to Bagan Road c) Garhi – Chanali road via Seri, Abbottabad  (A )PDWP 14/04/15	180.780	0.000	70.819	10.000	0.000	10.000	0.000	99.961
974	140981 - Construction/ Improvement / Rehabilitation/ Widening of 16 different roads (20 Km) in PK-44, Abbottabad.  (A )PDWP 15/09/17	219.660	0.000	148.092	10.000	0.000	10.000	0.000	61.568

## ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
975	150861 - Construcion of RCC Bridge at a) Guldok Dhamtor District Abbottabad. b) Beer Banda Nabi Road, Mera Muzaffar road, Lower islamkot road, Booji road, Mirpura road, Blolia / Dana road, Dna mara Mandroch, Mandroch kalan Faqeer Bandi road District Abbottabad.  (A) PDWP 31/03/18	200.064	0.000	106.462	10.000	0.000	10.000	0.000	83.602
976	150862 - Reh/Imp/BT/PCC of Boi Talkandi via Pall Mohri Sahran Sambli (R/W), Bangra Chowk to Kaner Kass Malkot U/C Plack Vill with drain, Banni Jandala to Ander Kot drwaza via cham U/C Plack Dist. Abbottabad  (A) PDWP 10/09/15	70.000	0.000	16.300	53.700	0.000	53.700	0.000	0.000
977	150863 - Imp & Reconstn of road from Pind Kargoo to Jarral Kotnali with link to Gul Band U/C Jarral, Totani to Pawa, Gujar Mor via Pullah di Bandi U/C Pawa, Sherwan Bazar to Shaheed Abad with link to Athora & Bambochi Distt Abbottabad  (A) PDWP 10/09/15	100.000	0.000	77.501	22.499	0.000	22.499	0.000	0.000
978	150864 - Construction of road from Haji Gali to Naguara Gali, Guda Takia, Beesian Riala, Sajikot Ghora Road District Abbottabad.  (A) PDWP 10/09/15	200.000	0.000	44.347	40.000	0.000	40.000	0.000	115.653
979	150865 - Construction/ Rehabilitation of road from BHU tajwal to nawansher, Machana to Batangi, Serrian to Keri Raiki, Taror, Shakra to Choprra Nawansher Pirkot, to Tupla road Kala Ban, Shukka Kas road, Abbottabad.  (A) PDWP 30/11/17	700.000	0.000	112.952	15.000	0.000	15.000	0.000	572.048

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
980	150951 - Imp/Reh/PCC from main road to Sari Darwaza via Loongal vill U/c Plack, Moolia to Kala Ban Aliabad Pakhoo Nakar U/C Bakote, Maina road Numbal U/C Pattan Main road Numbal Rata Thapala to Majoot U/C Numbal Distt Abbottabad  (A)PDWP 10/09/15	70.000	0.000	22.550	47.450	0.000	47.450	0.000	0.000
981	150953 - Imp & Reconstn of road from Sherwan to Thathi UC Sherwan & road from Civil Hospital to Ratian via Thandara with link to Sari Sher shah and Bandi Nikian U/C Pind Kargoo Distt Abbottabad.  (A)PDWP 10/09/15	100.000	0.000	45.501	54.499	0.000	54.499	0.000	0.000
982	151070 - Rehabilitation of Link Road Sarban Chowk to Dhobi Ghat Chowk Murree Road, Abbottabad.  (A)DDWP 20/08/15	42.360	0.000	28.807	13.553	0.000	13.553	0.000	0.000
983	160626 - F/S, Design and Construction of Makhnial road from Changla to Islamabad  (A)PDWP 28/03/17	667.000	0.000	4.275	10.000	0.000	10.000	0.000	652.725
984	160628 - F/S, Design and Construction & Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18.325 Km)  (A)PDWP 03/11/16	1470.041	0.000	6.050	140.000	0.000	140.000	0.000	1,323.991
985	170569 - Construction of Road Bangara Malkot to Khan Dana Road (5 Km). District Abbottabad  (A)PDWP 15/09/17	150.000	0.000	1.250	10.000	0.000	10.000	0.000	138.750
986	170572 - Construction of Qalandarabad Bypass Road, District Abbottabad  (A)PDWP 18/10/17	239.642	0.000	2.500	10.000	0.000	10.000	0.000	227.142

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
987	170574 - BT/PCC Road 25 Km in PK-46, District Abbottabad  (A )PDWP 15/09/17	250.000	0.000	5.000	10.000	0.000	10.000	0.000	235.000
988	170628 - Construction of BT road from Takia Shekhan to Ghora Baz Garan road (5 KM) via Rajoya, District Abbottabad.  (A )PDWP / /	69.085	0.000	0.000	10.000	0.000	10.000	0.000	59.085
989	140656 - F/S, Design & Construction of road from i) Sulam Khand to Sira road (6.50 Km), ii) Ghazi to Sulam Khand, Salam Khan Gali to Triman (8.5 Km) and iii) Ghazi Jari Kas road (5-Km), District Haripur (20-Km).  (A )PDWP 24/08/16	399.486	0.000	272.592	10.000	0.000	10.000	0.000	116.894
990	140910 - F/S, Design & Construction of road a) Akhoon Bandi to Magri road b) Pharrori to Bandi Mian Pid Dad via Bian Ahmed Ali Khan to Kandil c) Sarai Nimat Khan to Jabri road, District Haripur (23 kms)  (A )PDWP 02/08/18	446.915	0.000	426.915	20.000	0.000	20.000	0.000	0.000
991	150222 - Construction of BT road from Makhnial to Danna Ferozpur Road, District Haripur.  (A )PDWP 28/08/15	50.000	0.000	43.263	6.737	0.000	6.737	0.000	0.000
992	150686 - Construction of roads a) Mohari to Akhun Bandi Bridge b) Durnian to Thipra to Mirupur Kahal road c) Talhad village road and d) Badshaia to Rehana Maira road District Haripur  (A )PDWP 10/09/15	184.000	0.000	160.412	23.588	0.000	23.588	0.000	0.000
993	150866 - Black topping of Internal road of village Khanpur UC Khanpur district Haripur.  (A )PDWP 02/11/15	100.000	0.000	95.183	4.799	0.000	4.799	0.000	0.018

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
994	150867 - Construction/ improvement/ rehabilitation of Karwala road District Haripur  (A )PDWP 30/04/18	60.000	0.000	55.172	4.828	0.000	4.828	0.000	0.000
995	150868 - Construction of Road from Kala-Khtha to Thalikut road,Khair Bara to Dhok Road,Karplia to Hassan Bai road and Soha to Koktri road District Haripur.  (A )PDWP 02/11/15	200.000	0.000	79.788	10.000	0.000	10.000	0.000	110.212
996	150883 - Pavement of roads/ Streets in different UCs of PK-50 Haripur.  (A )PDWP 26/09/17	400.000	0.000	300.636	35.000	0.000	35.000	0.000	64.364
997	150884 - Construction of RCC Bridge Over Dhoor at Mohra Mumdu Mankara, District Haripur  (A )PDWP 09/02/16	173.524	0.000	163.924	9.600	0.000	9.600	0.000	0.000
998	150889 - Pavement of roads and streets for UC saray Saleh, Shah Maqsood, Rehana, Ali Khan, Darwesh, Pind Hasim Khan, UC South & Pandak of District Haripur.  (A )PDWP 15/09/17	300.000	0.000	210.569	89.431	0.000	89.431	0.000	0.000
999	160189 - Improvement and widening of Suraj Gali Hattar road (6.50 kms), District Haripur.  (A )PDWP 23/12/16	116.536	0.000	35.000	10.000	0.000	10.000	0.000	71.536
1000	160627 - F/S, Design and Construction of a) Akunbandi bridge b) from Rehana to Chapra c) Rehana to Techar d) Noordi to PInd Jamal Khan d) Talkor road, District Haripur  (A )PDWP 03/11/16	236.504	0.000	224.955	11.549	0.000	11.549	0.000	0.000

## ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1001	170182 - Construction of Internal Road, in U/Cs Central, South, North, Rehana, Shah Maqsood, Ali Khan, Darwesh, Pandak, Mankrai, PInd Hashim kHan, Sarai Saleh, Sarai Naimat Khan and Sikanderpura, Haripur  (A)PDWP 15/09/17	400.000	0.000	199.380	10.000	0.000	10.000	0.000	190.620
1002	170183 - Construction of a) Makhnial to Kharian Neelan Poto road (9Km) b) Gandian Kamawa Chapra Road (12 Km), District Haripur  (A)PDWP 15/09/17	250.000	0.000	29.763	10.000	0.000	10.000	0.000	210.237
1003	170577 - Construction of Thalipot Bridge at Jhari Kass Road i/c 2 km road, District Haripur  (A)PDWP 28/03/18	75.230	0.000	2.500	10.000	0.000	10.000	0.000	62.730
1004	180392 - Contractor Liabilities for the Scheme Improvement & BT of 40 Km Roads Nara Amazai / Bait Gali Area (Kala Dhaka Project) District Haripur  (A)PDWP 04/10/18	14.058	0.000	0.000	14.058	0.000	14.058	0.000	0.000
1005	140972 - F/S and BT of 10 Km road from Mera Mada Khel to Godar, Tor Ghar  (A)PDWP 19/02/15	234.560	0.000	192.567	41.993	0.000	41.993	0.000	0.000
1006	150872 - Construction of Machai Peek Coor Kalam (Oagi road) District Tor Ghar  (A)PDWP 10/09/15	99.785	0.000	58.846	40.939	0.000	40.939	0.000	0.000
Total	ONGOING PROGRAMME	64,055.129	0.000	28,370.252	6,509.195	0.000	6,509.195	0.000	29,175.682

## NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1007	170576 - Improvement / Widening / Rehabilitation of road from main Hangu thall road ( Mamoo Banda to Dallan Gurguri Road (22 Km), District Hangu  (B )PDWP / /	349.000	0.000	0.000	10.000	0.000	10.000	0.000	339.000
1008	170179 - Construction of road from Kuza Bandai to New Cantt Swat (2.40 Km)  (B )PDWP / /	220.000	0.000	0.000	10.000	0.000	10.000	0.000	210.000
1009	180622 - Feasibility studies of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.  (B )DDWP / /	20.000	0.000	0.000	1.000	0.000	1.000	0.000	19.000

Total	NEW PROGRAMME	589.000	0.000	0.000	21.000	0.000	21.000	0.000	568.000
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Total	District Roads	64,644.129	0.000	28,370.252	6,530.195	0.000	6,530.195	0.000	29,743.682
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ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1010	170523 - F/S & Construction of Circular Bypass Road, Bannu (64.90 Km)  (A )PDWP 08/02/18	6957.605	0.000	30.000	30.000	0.000	30.000	0.000	6,897.605
1011	140626 - Construction of road from Amberi Killa to Daratang phase-II, SH: Km 17 to km 35 District Karak (19 km)  (A )PDWP 06/03/15	917.769	0.000	459.000	20.000	0.000	20.000	0.000	438.769
1012	140627 - Improvement, Widening and Rehabilittion of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM).  (A )PDWP 04/06/15	294.598	0.000	245.598	49.000	0.000	49.000	0.000	0.000
1013	140879 - Improvement & Rehabilitation of road from Gulshanabad to Janana Mill via Hangu Pattak and Dualization of Old Bannu Road from Janana Mill to KOhat University (Indus Highway Juncation) (17.90-Km) i/c Construction of New BRidge of Jerma, District Kohat  (A )PDWP 31/01/18	1403.483	0.000	905.750	50.000	0.000	50.000	0.000	447.733
1014	180163 - Improvement & Rehabilitation of road from Karappa to Shakardara (35 Km) District Kohat  (A )PDWP 08/03/18	2266.330	0.000	50.000	20.000	0.000	20.000	0.000	2,196.330
1015	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to old Budni Bridge upto Whaid Garhi 9 Km on PH S-I i/c reconstruction of old Budhni Bridge District Peshawar  (A )DDWP-II 12/04/16	1119.959	0.000	639.033	40.000	0.000	40.000	0.000	440.926



ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1016	170186 - Reconstruction of bridge at Tauheed abad, District Peshawar on Peshawar - Naguman of Provincial Highway S-1  (A)PDWP / /	77.559	0.000	10.000	67.559	0.000	67.559	0.000	0.000
1017	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda City Phase-II (14.5 km), District Charsadda  (A)PDWP 14/12/12	1490.770	0.000	1,096.500	30.000	0.000	30.000	0.000	364.270
1018	140621 - Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM).  (A)PDWP 25/03/15	1609.960	0.000	997.000	10.000	0.000	10.000	0.000	602.960
1019	150287 - Improvement of Takht-e-Bhai Rajjar Road from Ghani Khan road to Saro Shah (14 km), District Charsadda.  (A)PDWP 21/01/16	1498.019	0.000	287.500	20.000	0.000	20.000	0.000	1,190.519
1020	130680 - Improvement and widening of Malang Baba - Nizampur Road, Nowshera.  (A)PDWP 02/11/15	1726.703	0.000	1,353.699	10.000	0.000	10.000	0.000	363.004
1021	140620 - Re-construction of Bridge at Tor Warsak Daggar & widening/improvement & BT of 18 KM leftover portion of Swarai Pir Qilla Puran Road, District Buner.  (A)DDWP 02/12/16	1017.223	0.000	134.879	20.000	0.000	20.000	0.000	862.344
1022	170566 - Widening, Improvement and BT of Swari, Dewana Baba road (11 Km) including RCC Bridge at Tangu, District Buner  (A)PDWP 28/03/18	545.879	0.000	0.000	20.000	0.000	20.000	0.000	525.879

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1023	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.  (A )PDWP 28/03/17	1299.600	0.000	451.973	200.000	0.000	200.000	0.000	647.627
1024	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat  (A )PDWP 16/04/18	1198.100	0.000	0.000	600.000	0.000	600.000	0.000	598.100
1025	140623 - Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower.  (A )PDWP 08/02/18	689.999	0.000	313.915	10.000	0.000	10.000	0.000	366.084
1026	160442 - Constrcution of New RCC Bridge at Khazana Bypass over River Panjkora District Lower Dir. (SDG)  (A )DDWP-II 26/07/17	410.621	0.000	80.000	50.000	0.000	50.000	0.000	280.621
1027	90397 - F/S and Construction of road from Chukiathan to Sheringal and Patrak by FHA (36 km) Dir Upper.  (A )PDWP 07/01/15	1798.521	0.000	1,699.087	25.000	0.000	25.000	0.000	74.434
1028	140829 - Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road, District Dir (Upper).  (A )PDWP 19/02/15	988.520	0.000	317.500	25.000	0.000	25.000	0.000	646.020
1029	150890 - Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper  (A )PDWP / /	396.725	0.000	332.500	64.225	0.000	64.225	0.000	0.000
1030	140619 - Widening / Dualization of Muree Chowk - Thandiani Chowk and Nawasher Link Road District Abbottabad.  (A )PDWP 07/01/15	1131.490	0.000	827.500	40.000	0.000	40.000	0.000	263.990

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1031	140877 - Construction of Haripur Bypass Road (23-KM).  (A )PDWP 28/01/15	4686.204	0.000	2,775.000	50.000	0.000	50.000	0.000	1,861.204
1032	20665 - Construction / Supervision of new Road Works.  (A )DDWP-II / /	1831.155	0.000	1,066.399	50.000	0.000	50.000	0.000	714.756
1033	20675 - F/S and Design of Projects of Various Roads.  (A )DDWP-II 23/08/11	668.658	0.000	197.246	50.000	0.000	50.000	0.000	421.412
1034	130198 - Establishment of Axle Load Control Regime on Provincial Highways at 5- Stations.  (A )DDWP-II 17/04/14	498.160	0.000	160.750	10.000	0.000	10.000	0.000	327.410
1035	140624 - Dualization of Sherkot Hangu Section of Provincial Highway S-7 (24 KM), District Kohat and Hangu  (A )PDWP 25/03/15	2759.858	0.000	939.930	80.000	0.000	80.000	0.000	1,739.928
1036	140629 - Construction of Swat Motorway (Land Acquisition).  (A )PDWP 21/12/17	6890.000	0.000	4,699.237	500.000	0.000	500.000	0.000	1,690.763
1037	140878 - Improvement & Widening of Nizampur - Kohat road (64 Kms), District Nowshera & Kohat  (A )PDWP 28/01/15	2796.766	0.000	1,936.680	50.000	0.000	50.000	0.000	810.086
1038	160193 - Project Directorate for Swat Expressway.  (A )PDWP 05/08/16	140.000	0.000	49.627	10.000	0.000	10.000	0.000	80.373
1039	160248 - Project Implementation Unit (PIU) ADB Assisted " Provincial Road Rehabilitation Project".  (A )PDWP 02/12/16	59.318	0.000	17.275	5.000	0.000	5.000	0.000	37.043

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
Total	ONGOING PROGRAMME	49,169.552	0.000	22,073.578	2,205.784	0.000	2,205.784	0.000	24,890.190

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1040	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur  (B )PDWP / /	2300.000	0.000	0.000	5.000	0.000	5.000	0.000	2,295.000
1041	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m)  (B )PDWP / /	550.000	0.000	0.000	10.000	0.000	10.000	0.000	540.000
Total NEW PROGRAMME		2,850.000	0.000	0.000	15.000	0.000	15.000	0.000	2,835.000
Total PKHA Roads & Bridges		52,019.552	0.000	22,073.578	2,220.784	0.000	2,220.784	0.000	27,725.190

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1042	31038 - Emergency Rural Roads Rehabilitation Project (JICA Assisted).  (A) ECNEC 22/04/04	100.000	14694.000	80.000	20.000	0.000	20.000	159.997	0.000
1043	100429 - Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa.  (A) PDWP 22/01/15	972.399	0.000	896.699	75.700	0.000	75.700	0.000	0.000
1044	110388 - Constr: of Abutments and Launching of Canadian Steel Bridges provided to Pak Army for Khyber Pakhtunkhwa (CIDA Assisted).  (A) PDWP 23/12/16	764.000	0.000	199.162	10.000	0.000	10.000	0.000	554.838
1045	130391 - F/S, Detailed Design and Supervision for RCC Bridges in Khyber Pakhtunkhwa.  (A) DDWP 02/04/14	100.000	0.000	17.768	10.000	0.000	10.000	0.000	72.232
1046	130510 - Feasibility Study, Detailed Designing and Supervision of various roads of C&W Khyber Pakhtunkhwa.  (A) DDWP 26/12/13	100.000	0.000	13.182	10.000	0.000	10.000	0.000	76.818
1047	130574 - Impt/ Rehabilitation & Upgradation of 300 KM roads in Khyber Pakhtunkhwa  (A) PDWP 25/03/15	3415.022	0.000	3,269.222	34.800	0.000	34.800	0.000	111.000
1048	130575 - Emergent nature works in roads (Khyber Pakhtunkhwa)  (A) PDWP 02/03/17	75.000	0.000	44.125	30.875	0.000	30.875	0.000	0.000
1049	130576 - Completion of left over incomplete Schemes of Roads and Bridges in Khyber Pakhtunkhwa (Phase-II)  (A) PDWP 03/12/14	216.417	0.000	183.183	33.234	0.000	33.234	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1050	140974 - Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa  (A )PDWP 28/01/15	1856.516	0.000	1,087.759	110.000	0.000	110.000	0.000	658.757
1051	160249 - Provincial Roads Rehabilitation Project "Under PKHA Portfolio" (ADB Assisted).  (A )CDWP 06/10/17	2535.072	14567.930	18.000	50.000	0.000	50.000	4809.000	2,467.072
1052	160252 - Provision of Publicity compaign of C&W Projects during 2016-17.  (A )DDWP 30/01/17	10.000	0.000	2.536	1.000	0.000	1.000	0.000	6.464
1053	160498 - Provision for Rehabilitaiton of flood/torrential Affected Roads & Bridges. (SDG)  (A )PDWP 02/03/17	690.864	0.000	92.940	40.000	0.000	40.000	0.000	557.924
1054	160622 - F/S, Design and Rehabilitation of C&W roads in Khyber Pakhtunkhwa  (A )PDWP 28/03/18	2131.395	0.000	634.311	119.000	0.000	119.000	0.000	1,378.084
1055	170173 - Provision for Liabilities of Land Compensation  (A )PDWP 27/07/17	496.839	0.000	2.500	10.000	0.000	10.000	0.000	484.339
1056	170585 - Construction/ Widening / Rehabilitation / Dualization of C&W Roads in Khyber Pakhtunkhwa  (A )PDWP 28/03/18	1156.273	0.000	0.000	62.411	0.000	62.411	0.000	1,093.862
1057	170587 - Upgradation & Strengthening of C&W Roads in Khyber Pakhtunkhwa  (A )PDWP 28/03/18	2065.908	0.000	0.000	144.000	0.000	144.000	0.000	1,921.908
<b>Total</b>	<b>ONGOING PROGRAMME</b>	<b>16,685.705</b>	<b>9,261.930</b>	<b>6,541.387</b>	<b>761.020</b>	<b>0.000</b>	<b>761.020</b>	<b>4,968.997</b>	<b>9,383.298</b>

## NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads &amp; Bridges (Provincial)

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1058	170521 - F/S & Dualization of Mardan-Swabi Road (ADB Assisted)  (B )ECNEC / /	1337.000	8213.000	0.000	10.000	0.000	10.000	350.000	1,327.000
1059	180162 - Special Repair & Maintenance of identified Provincial Highways through Performance Based Maintenance (PBM) Pilot Project under Provincial Roads Improvement Project (ADB Assisted)  (B )PDWP / /	1250.000	0.000	0.000	10.000	0.000	10.000	0.000	1,240.000
1060	180462 - F/S for Khyber Pakhtunkhwa Roads Network (Master Plan)  (B )DDWP / /	20.000	0.000	0.000	5.000	0.000	5.000	0.000	15.000
1061	180589 - Feasibility Study on Khyber Pakhtunkhwa Rural Roads Improvement & Rehabilitation Project (JICA Assisted) (Phase-II)  (B )PDWP / /	10.000	100.000	0.000	5.000	0.000	5.000	100.000	5.000
1062	180615 - Construction of Roads & Bridges on need Basis  (B )PDWP / /	1000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999

Total	NEW PROGRAMME	3,617.000	8,313.000	0.000	30.001	0.000	30.001	450.000	3,586.999
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Total	Roads & Bridges (Provincial)	20,302.705	37,574.930	6,541.387	791.021	0.000	791.021	5,418.997	12,970.297
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# Social Welfare

## **Vision**

To develop an integrated and comprehensive social protection system for general population of Khyber Pakhtunkhwa especially women, deprived, poor and the most vulnerable segments of the society.

## **Policy**

- Build strategies that reduce poverty, protect household consumption and support capacity building and productive inclusion
- Build healthy living facilities for the most vulnerable groups including, base of the pyramid women and children and destitute senior age group citizens
- Capacity building of the vulnerable groups by imparting skills to make them contributory members of the society while earning livelihood for themselves
- Build safety nets through service chain for the welfare of the poorest
- Work on eradicating drug menace; and medico-legal protection of women, children and old age prisoners
- To invest in women development to reduce gender disparity

# Social Welfare

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>22</b>
✓ Ongoing	=	17
✓ New	=	05
➤ <b>Allocation</b>	=	<b>297.000</b>
✓ Ongoing	=	277.513
✓ New	=	19.487
➤ <b>Due for Completion</b>	=	<b>07</b>
✓ Ongoing	=	06
✓ New	=	01

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1063	150447 - Construction of T.A.B.D.E.E.L.I Centre at Hayatabad Peshawar  (A)DDWP 14/04/17	59.600	0.000	26.773	32.827	0.000	32.827	0.000	0.000
1064	160409 - Establishment of Model Addiction Treatment and Rehabilitation Center in Peshawar  (A)PDWP 28/03/17	92.604	0.000	0.000	0.000	1.130	1.130	0.000	91.474
1065	160406 - Upgradation of Blind School Charsadda from Primary to Middle.  (A)DDWP 09/09/16	35.500	0.000	28.811	6.689	0.000	6.689	0.000	0.000
1066	170232 - Establishment of School for Deaf & Dumb Children at Charsadda  (A)DDWP 18/09/17	10.064	0.000	0.000	0.000	10.064	10.064	0.000	0.000
1067	160403 - Construction of Social Welfare Complex at Nowshera  (A)PDWP 02/12/16	89.802	0.000	0.000	20.000	0.000	20.000	0.000	69.802
1068	160404 - Upgradation of National Special Education Center Mardan upto Middle level  (A)DDWP 09/09/16	59.000	0.000	22.000	37.000	0.000	37.000	0.000	0.000
1069	170231 - Establishment of School for Deaf & Dumb Children at Katlang District Mardan  (A)DDWP 18/09/17	17.041	0.000	0.000	0.000	4.000	4.000	0.000	13.041
1070	160407 - Construction of Special Education Complex Chakdara Dir Lower  (A)DDWP 18/09/18	59.946	0.000	8.562	7.000	0.000	7.000	0.000	44.384
1071	170234 - Construction / Up-gradation of School for Deaf & Dumb Children at Timergara Dir Lower  (A)DDWP 18/09/17	59.000	0.000	0.000	11.000	0.000	11.000	0.000	48.000

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1072	160539 - Upgradation/ Construction of one Special Education Institute upto secondary level in each Division of Khyber Pakhtunkhwa.  (A)PDWP 05/05/17	122.089	0.000	25.300	0.000	4.000	4.000	0.000	92.789
1073	160540 - Capacity Building of Teachers of Special Education Institutes.  (A)DDWP 24/11/16	16.115	0.000	0.000	0.000	1.000	1.000	0.000	15.115
1074	160579 - Establishment of Skill Development & Rehabilitation Centre for Transgender at Peshawar.  (A)DDWP 26/05/17	59.670	0.000	0.000	0.000	0.900	0.900	0.000	58.770
1075	170229 - Purchase of equipments & furniture for various ADP completed schemes  (A)DDWP 18/09/17	46.152	0.000	0.000	0.000	46.152	46.152	0.000	0.000
Total	ONGOING PROGRAMME	726.583	0.000	111.446	114.516	67.246	181.762	0.000	433.375

## NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1076	170230 - Purchase of Land for Social Welfare Complex at D.I. Khan  (B )DDWP / /	30.000	0.000	0.000	3.000	0.000	3.000	0.000	27.000
1077	180166 - Strengthening of Directorate of SW, SE & WE, Department, KP.  (B )DDWP / /	3.487	0.000	0.000	0.000	3.487	3.487	0.000	0.000
1078	180315 - Construction of District Social Welfare Office Peshawar  (B )DDWP / /	25.000	0.000	0.000	5.000	0.000	5.000	0.000	20.000
1079	180461 - Structure audit and modification of existing buildings to make them accessible for PWDs  (B )DDWP / /	30.000	0.000	0.000	2.000	0.000	2.000	0.000	28.000
1080	180587 - Provision of Missing Facilities in the Existing Special Education Institutions in Khyber Pakhtunkhwa  (B )DDWP / /	40.000	0.000	0.000	0.000	6.000	6.000	0.000	34.000
Total NEW PROGRAMME		128.487	0.000	0.000	10.000	9.487	19.487	0.000	109.000
Total Social Welfare		855.070	0.000	111.446	124.516	76.733	201.249	0.000	542.375

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Women Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1081	170239 - Establishment of Bolo Helpline Center for Gender Based Violence (GBV) at Peshawar  (A )DDWP 29/12/17	10.718	0.000	0.000	0.000	2.000	2.000	0.000	8.718
1082	170348 - Completion of Bacha Khan Women Vocational Centre Peshawar  (A )DDWP 18/09/17	17.862	0.000	2.500	15.362	0.000	15.362	0.000	0.000
1083	140154 - Establishment of Dastakari Centres in Khyber Pakhtunkhwa. (On need basis)  (A )PDWP 03/09/15	301.128	0.000	134.958	0.000	72.389	72.389	0.000	93.781
1084	170236 - Establishment of Darul Aman at Chitral & Bannu.  (A )DDWP 18/09/17	43.190	0.000	0.000	0.000	6.000	6.000	0.000	37.190
Total	ONGOING PROGRAMME	372.898	0.000	137.458	15.362	80.389	95.751	0.000	139.689
Total	Women Development	372.898	0.000	137.458	15.362	80.389	95.751	0.000	139.689

# Special Initiatives

## **Vision**

Eliminate disparities through determined programs for poor to improve the socio-economic indicators of the province and to bring them at par with the rest of the country

## **Policy**

- Poverty alleviation, economic activity generation and employment creation
- Provide support for building capacity for increasing employment opportunities leading to poverty reduction and increase in earning and income
- Micro financing facilities for small enterprises
- Promotion of girls education and professional trainings
- Provide free treatment of critical diseases
- Youth motivation

# Special Initiatives

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>02</b>
✓ Ongoing	=	-
✓ New	=	02
➤ <b>Allocation</b>	=	<b>157.000</b>
✓ Ongoing	=	-
✓ New	=	157.000
➤ <b>Due for Completion</b>	=	-
✓ Ongoing	=	-
✓ New	=	-



NEW PROGRAMME

SECTOR : Special Initiatives

SUB-SECTOR : Special Initiatives

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1085	180514 - Technology Development Fund for PhDs Scholars whoes specilization in Industries and Development Sectors.  (B )PDWP / /	80.000	0.000	0.000	74.000	0.000	74.000	0.000	6.000
1086	180515 - Poverty Reduction Programme for Special Persons in Khyber Pakhtunkhwa.  (B )PDWP / /	90.000	0.000	0.000	83.000	0.000	83.000	0.000	7.000
Total NEW PROGRAMME		170.000	0.000	0.000	157.000	0.000	157.000	0.000	13.000
Total Special Initiatives		170.000	0.000	0.000	157.000	0.000	157.000	0.000	13.000

# Sports, Culture, Tourism & Archeology

## **Vision**

Develop a competitive advantage in sports through state of the art facilities and infrastructure, accessible to all citizens of the province

## **Policy**

- Promotion of sports through various interventions from gross root level
- Restoration, up-gradation and creation of state of the art infrastructure
- Research and Development
- Development of the state of the art infrastructure with cutting edge sports facility

# Sports, Culture, Tourism & Archeology

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>67</b>
✓ Ongoing	=	41
✓ New	=	26
➤ <b>Allocation</b>	=	<b>2498.000</b>
✓ Ongoing	=	2112.205
✓ New	=	385.795
➤ <b>Due for Completion</b>	=	<b>17</b>
✓ Ongoing	=	16
✓ New	=	01

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1087	150020 - Up-gradation of Archaeological Complex Gor Guthree, Artisan Village and Conservation of Peshawar Walled City.  (A )PDWP 02/08/18	707.000	0.000	525.663	0.000	181.337	181.337	0.000	0.000
1088	150023 - Repair and Rehabilitation of Mahabat Khan Mosque Peshawar  (A )PDWP 05/05/17	87.700	0.000	5.000	0.000	10.000	10.000	0.000	72.700
1089	170054 - Promotion, Preservation and Development of Kalash Culture  (A )DDWP 29/09/17	60.000	0.000	2.500	0.000	10.000	10.000	0.000	47.500
1090	120087 - Conservation & Development of World Heritage Sites of Khyber Pakhtunkhwa.  (A )DDWP 27/03/18	60.000	0.000	42.892	0.000	17.108	17.108	0.000	0.000
1091	120891 - Preservation/ Conversation and Improvement of 91 devolved Archaeological sites in Khyber Pakhtunkhwa.  (A )PDWP 29/01/13	93.000	0.000	39.106	0.000	11.000	11.000	0.000	42.894
1092	150019 - Development of Swat, Chitral, Mardan, Hund, Dir & Bannu Museum Campuses.  (A )DDWP 15/09/15	59.500	0.000	42.494	0.000	17.006	17.006	0.000	0.000
1093	150457 - Establishment of Archaeological conservation Lab in Khyber Pakhtunkhwa  (A )DDWP 30/10/15	40.000	0.000	25.500	0.000	14.500	14.500	0.000	0.000
1094	160003 - Construction of Hazara Museum at Abbottabad  (A )DDWP 28/11/16	60.000	0.000	50.000	0.000	10.000	10.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19
		Local	Foreign		Local		Foreign	
					Cap	Rev		

1095	170045 - Exploration, excavation & publication of archaeological sites and promotion of archaeological activities in Khyber Pakhtunkhwa	38.349	0.000	2.500	0.000	5.000	5.000	0.000	30.849
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(A)DDWP 16/10/17

Total	ONGOING PROGRAMME	1,205.549	0.000	735.655	0.000	275.951	275.951	0.000	193.943
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## NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture &amp; Youth Affairs

SUB-SECTOR : Archaeology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1096	180544 - F/S for Establishment of Heritage Park at ILAM Valley Malakand  (B )DDWP / /	5.000	0.000	0.000	0.000	2.000	2.000	0.000	3.000
1097	180540 - Establishment of ATC Branch in the Directorate of Archaeology  (B )DDWP / /	60.000	0.000	0.000	0.000	3.521	3.521	0.000	56.479
1098	180541 - F/S & Land acquisition of National Heritage Sites in Khyber Pakhtunkhwa  (B )PDWP / /	110.000	0.000	0.000	0.000	5.000	5.000	0.000	105.000
1099	180542 - Documentation of British Period Heritage in Khyber Pakhtunkhwa  (B )DDWP / /	20.000	0.000	0.000	0.000	2.634	2.634	0.000	17.366
1100	180548 - F/S and Development/Construction of Key Archaeological Sites/Museums of Khyber Pakhtunkhwa  (B )PDWP / /	500.000	0.000	0.000	0.000	2.000	2.000	0.000	498.000
Total NEW PROGRAMME		695.000	0.000	0.000	0.000	15.155	15.155	0.000	679.845
Total Archaeology		1,900.549	0.000	735.655	0.000	291.106	291.106	0.000	873.788

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Culture

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1101	160008 - Establishment of Art Academy at Peshawar and Culture Complexes at Divisional level.  (A) PDWP 15/09/17	504.000	0.000	0.000	0.000	15.000	15.000	0.000	489.000
1102	160582 - Promotion of Cultural-community Activities and sponsorship for National/International Exposures.  (A) PDWP 16/02/17	100.000	0.000	2.500	0.000	10.000	10.000	0.000	87.500
1103	170562 - Support to the living human treasure of Khyber Pakhtunkhwa.  (A) PDWP 24/09/17	150.000	0.000	35.000	0.000	20.000	20.000	0.000	95.000
Total	ONGOING PROGRAMME	754.000	0.000	37.500	0.000	45.000	45.000	0.000	671.500

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Culture

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19
		Local	Foreign		Local		Foreign	
					Cap	Rev		

1104	180549 - Establishment of Hunr Bazaar & Art Gallery in the open space of Nishtar Hall	200.000	0.000	0.000	0.000	2.000	2.000	0.000	198.000
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(B )PDWP / /

Total	NEW PROGRAMME	200.000	0.000	0.000	0.000	2.000	2.000	0.000	198.000
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Total	Culture	954.000	0.000	37.500	0.000	47.000	47.000	0.000	869.500
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ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1105	140048 - Completion of incomplete Sports Complex D. I. Khan (PSDP Devolved Project).  (A )PDWP 11/03/16	64.158	0.000	55.000	9.158	0.000	9.158	0.000	0.000
1106	150468 - Establishment of Sports Complex at Kohat  (A )PDWP 23/12/16	223.000	0.000	80.000	60.000	0.000	60.000	0.000	83.000
1107	120209 - Reconstruction of old pavilion at Qayyum Stadium, Peshawar (Phase-II).  (A )PDWP 27/12/12	164.306	0.000	155.335	8.971	0.000	8.971	0.000	0.000
1108	150750 - Establishment of Squash Complex at Peshawar  (A )PDWP 18/05/18	119.184	0.000	63.184	56.000	0.000	56.000	0.000	0.000
1109	150751 - Feasibility and improvement/construction of Arbab Niaz Cricket Stadium Peshawar.  (A )PDWP 20/09/17	1377.878	0.000	102.500	80.378	0.000	80.378	0.000	1,195.000
1110	170533 - Provision of Swimming Pool at Hayatabad Sports Complex.  (A )PDWP 16/04/18	79.144	0.000	0.000	0.000	8.000	8.000	0.000	71.144
1111	150112 - Establishment of Multipurpose International Standard Indoor Gymnasium District Nowshera.  (A )PDWP 27/01/17	219.615	0.000	42.000	30.000	0.000	30.000	0.000	147.615
1112	130569 - Construction of sports stadium at District Swabi .  (A )PDWP 06/03/15	193.000	0.000	184.000	9.000	0.000	9.000	0.000	0.000
1113	140622 - Construction of Sports Complex at Sub-Tehsil Rustam District Mardan.  (A )PDWP 04/06/15	241.492	0.000	98.527	40.000	0.000	40.000	0.000	102.965

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1114	160018 - Establishment of Sports Complex in Swat.  (A )PDWP 21/03/17	582.000	0.000	0.000	25.000	0.000	25.000	0.000	557.000
1115	130053 - Establishment of international standard multipurpose Gymanasium at Abbottabad.  (A )PDWP 09/03/16	204.000	0.000	11.250	5.000	0.000	5.000	0.000	187.750
1116	130061 - Establishment of Playgrounds in Khyber Pakhtunkhwa on need basis  (A )PDWP 19/11/14	4725.000	0.000	1,961.354	177.000	53.000	230.000	0.000	2,533.646
1117	130435 - Establishment of Sports Academy for the Talented Youth of Khyber Pakhtunkhwa.  (A )PDWP 03/12/14	150.000	0.000	0.000	0.000	10.000	10.000	0.000	140.000
1118	140049 - Talent Hunt Program for all Sports in Khyber Pakhtunkhwa  (A )DDWP 05/11/14	53.360	0.000	0.000	0.000	53.360	53.360	0.000	0.000
1119	140745 - Improvement, Restoration & Rehabilitation of Existing Sports facilities in Khyber Pakhtunkhwa.  (A )PDWP 02/12/16	850.000	0.000	330.939	100.366	50.000	150.366	0.000	368.695
1120	160012 - Promotion and sponsoring of Teams/Players and educational support to deserving/talented players of Khyber Pakhtunkhwa.  (A )PDWP 24/08/16	200.000	0.000	20.000	0.000	130.750	130.750	0.000	49.250
1121	170048 - Strengthening of Directorate of Sports  (A )DDWP 28/06/18	59.863	0.000	54.863	0.000	5.000	5.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1122	170050 - Provision of Hockey Turf at D.I. Khan, Kohat Charsadda and Islamia College Peshawar  (A )PDWP 11/01/18	252.125	0.000	0.000	50.000	0.000	50.000	0.000	202.125
1123	170051 - Provision of 3 Athletics Tartan Tracks at Kohat, D.I.Khan and Bannu.  (A )PDWP 21/12/17	358.195	0.000	0.000	40.769	0.000	40.769	0.000	317.426
Total	ONGOING PROGRAMME	10,116.320	0.000	3,158.952	691.642	310.110	1,001.752	0.000	5,955.616

## NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture &amp; Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1124	170346 - Upgradation of football ground at Qayyum stadium, Peshawar.  (B )PDWP / /	250.000	0.000	0.000	2.000	0.000	2.000	0.000	248.000
1125	180554 - Establishment of Cycling Velodrom in Peshawar  (B )PDWP / /	110.000	0.000	0.000	2.000	0.000	2.000	0.000	108.000
1126	180556 - F/S and Establishment of Academic Sports Degree Awarding Discipline at Islamia College Peshawar  (B )DDWP / /	60.000	0.000	0.000	0.000	2.000	2.000	0.000	58.000
1127	180559 - Establishment of Hockey Turf at Swat  (B )PDWP / /	110.000	0.000	0.000	0.000	2.000	2.000	0.000	108.000
1128	180552 - Standardization and Up-gradation of Sports Complexes at DI Khan, Bannu, Haripur and Mardan  (B )PDWP / /	700.000	0.000	0.000	15.000	0.000	15.000	0.000	685.000
1129	180553 - Establishment of Squash Courts, Badminton Halls, Basket Ball Courts, Volley Ball Courts and Tennis Courts in Khyber Pakhtunkhwa  (B )PDWP / /	500.000	0.000	0.000	15.000	0.000	15.000	0.000	485.000
1130	180555 - Promotion/Holding of Sports activities in Khyber Pakhtunkhwa  (B )PDWP / /	220.000	0.000	0.000	0.000	102.000	102.000	0.000	118.000
1131	180557 - Formulation and Implementation of Adaptive Sports Promotion Strategy  (B )DDWP / /	40.000	0.000	0.000	0.000	5.000	5.000	0.000	35.000

## NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture &amp; Youth Affairs

SUB-SECTOR : Sports

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1132	180561 - F/S and Establishment of Female indoor sports facilities at divisional headquarters in Khyber Pakhtunkhwa  (B )PDWP / /	700.000	0.000	0.000	5.000	0.000	5.000	0.000	695.000
1133	180562 - F/S for Establishment of Motor Sports Arena in Khyber Pakhtunkhwa  (B )DDWP / /	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
1134	180563 - Revival of Squash in Khyber Pakhtunkhwa  (B )DDWP / /	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
1135	180574 - Capacity Building of Department and attached formations  (B )DDWP / /	100.000	0.000	0.000	0.000	5.000	5.000	0.000	95.000
1136	180588 - Establishment of Sports Stadium at Takht Bhai Mardan  (B )DDWP / /	100.000	0.000	0.000	0.000	2.000	2.000	0.000	98.000
Total	NEW PROGRAMME	2,945.000	0.000	0.000	39.000	128.000	167.000	0.000	2,778.000
Total	Sports	13,061.320	0.000	3,158.952	730.642	438.110	1,168.752	0.000	8,733.616

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1137	130610 - Construction of Public Park at Swabi.  (A )PDWP 06/03/15	400.000	0.000	175.746	0.001	0.000	0.001	0.000	224.253
1138	130649 - Tourism Policy -- New Initiatives  (A )PDWP 27/01/17	332.000	0.000	61.500	0.000	30.000	30.000	0.000	240.500
1139	140388 - Counterpart funding for Tourism projects to be executed through Public Private Partnership (PPP)  (A )PDWP 03/12/14	150.000	0.000	62.000	0.000	30.000	30.000	0.000	58.000
1140	150011 - Consultancies for development of Tourism Projects through PPP.  (A )DDWP 30/10/15	50.000	0.000	30.000	0.000	20.000	20.000	0.000	0.000
1141	150472 - Tourism promotional activities in Khyber Pakhtunkhwa  (A )DDWP 28/04/16	60.000	0.000	35.000	0.000	25.000	25.000	0.000	0.000
1142	160020 - Tourism Development Activities in Khyber Pakhtunkhwa.  (A )PDWP 04/10/16	150.000	0.000	103.000	0.000	47.000	47.000	0.000	0.000
1143	160584 - Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority).  (A )PDWP 27/01/18	2667.428	0.000	1,030.000	0.000	300.000	300.000	0.000	1,337.428
1144	160585 - Camping Pods.  (A )PDWP 04/10/16	303.100	0.000	165.600	0.000	137.500	137.500	0.000	0.000
1145	170539 - Integrated Tourism Area Development Programme under IDA  (B )ECNEC / /	0.001	5800.000	0.000	0.000	0.001	0.001	5.000	0.000
<b>Total ONGOING PROGRAMME</b>		<b>4,112.529</b>	<b>5,800.000</b>	<b>1,662.846</b>	<b>0.001</b>	<b>589.501</b>	<b>589.502</b>	<b>5.000</b>	<b>1,860.181</b>

## NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture &amp; Youth Affairs

SUB-SECTOR : Tourism

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1146	180477 - F/S & Improvement and Broadening of Existing Jeepable/Walking Track  (B )PDWP / /	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
1147	180479 - Provision of Basic Amenities for PPP projects  (B )PDWP / /	500.000	0.000	0.000	156.640	0.000	156.640	0.000	343.360
1148	180481 - Feasibility Study and Pilot Project for Boosting Rural Tourism Through Grants of Camping Pods as Productive Investment  (B )DDWP / /	60.000	0.000	0.000	0.000	5.000	5.000	0.000	55.000
1149	180482 - Tourist Facilitation Centers (TFC) and Rest Areas  (B )PDWP / /	150.000	0.000	0.000	5.000	0.000	5.000	0.000	145.000
1150	180565 - Capacity Building of Hospitality Industry and Tour Operators  (B )DDWP / /	60.000	0.000	0.000	0.000	10.000	10.000	0.000	50.000
1151	180566 - Construction of Recreational Park at Hund Swabi  (B )PDWP / /	110.000	0.000	0.000	10.000	0.000	10.000	0.000	100.000
1152	180567 - Impact Studies and Development of 04 new Tourists Destinations  (B )PDWP / /	400.000	0.000	0.000	5.000	0.000	5.000	0.000	395.000

Total	NEW PROGRAMME	1,780.000	0.000	0.000	186.640	15.000	201.640	0.000	1,578.360
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Total	Tourism	5,892.529	5,800.000	1,662.846	186.641	604.501	791.142	5.000	3,438.541
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ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Youth Affairs

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19
		Local	Foreign		Local		Foreign	
					Cap	Rev		

1153	160588 - Youth Development Package.	1000.000	0.000	189.833	0.000	200.000	200.000	0.000	610.167
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(A) PDWP 31/01/18

Total	ONGOING PROGRAMME	1,000.000	0.000	189.833	0.000	200.000	200.000	0.000	610.167
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Total	Youth Affairs	1,000.000	0.000	189.833	0.000	200.000	200.000	0.000	610.167
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# ST & IT

## **Vision**

To make the province hub of the information technology and to promote economic growth in the IT sector through enabling IT policies and harness the potential of Information Technology as a key contributor to the development of Khyber Pakhtunkhwa by providing the people of the Khyber Pakhtunkhwa easy access to the information technology resources.

## **Policy**

- Investing strongly in research, training and education. Support the local IT industry through building a province wide infrastructure.
- Building infrastructure and institutional capacities for the electronic handling of the land records management systems
- IT research funding geared towards educational institutes and organizations, both in public as well as private sectors
- Capacity building in the public IT sector, especially in technology innovations for public service delivery
- Introducing computer based programs and protocols for government departments in the areas of file tracking, e-filing, accounting and public information dissemination
- Introduction of E-governance regimes in key sectors.

# ST & IT

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>14</b>
✓ Ongoing	=	09
✓ New	=	05
➤ <b>Allocation</b>	=	<b>393.000</b>
✓ Ongoing	=	383.271
✓ New	=	9.729
➤ <b>Due for Completion</b>	=	<b>08</b>
✓ Ongoing	=	08
✓ New	=	-

ONGOING PROGRAMME

SECTOR : ST&IT

SUB-SECTOR : Science and Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1154	120181 - ICT Infrastructure for Govt. of Khyber Pakhtunkhwa.  (A )PDWP 28/03/17	596.172	0.000	373.117	0.000	36.345	36.345	0.000	186.710
1155	130319 - Promotion & Development of S&T in Khyber Pakhtunkhwa.  (A )PDWP 18/10/17	120.000	0.000	46.276	0.000	73.724	73.724	0.000	0.000
1156	140863 - IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa.  (A )PDWP 15/09/17	198.000	0.000	122.060	0.000	75.940	75.940	0.000	0.000
1157	141029 - ICT Training for Women Empowerment.  (A )DDWP 23/01/15	30.000	0.000	20.000	0.000	10.000	10.000	0.000	0.000
1158	150312 - Entrepreneurship Development via Establishment and Strengthening of Technology Incubation Centers at Education Institutions.  (A )PDWP 08/10/15	99.960	0.000	84.703	0.000	15.257	15.257	0.000	0.000
1159	160561 - KP Open Wi- Fi  (A )PDWP 30/11/17	92.979	0.000	21.958	0.000	71.021	71.021	0.000	0.000
1160	160564 - Promotion & Support of Scientific Innovatiion/ Product Development by Youth of Schools/ Colleges/ Universities  (A )DDWP 15/03/18	46.286	0.000	7.545	0.000	38.741	38.741	0.000	0.000
1161	160565 - Promoting Enterprises of Reverse Engineering  (A )PDWP 23/01/16	96.870	0.000	44.500	0.000	52.370	52.370	0.000	0.000
1162	170251 - Formulation of S&T Policy, Khyber Pakhtunkhwa  (A )DDWP 21/09/17	10.000	0.000	0.127	0.000	9.873	9.873	0.000	0.000
<b>Total ONGOING PROGRAMME</b>		<b>1,290.267</b>	<b>0.000</b>	<b>720.286</b>	<b>0.000</b>	<b>383.271</b>	<b>383.271</b>	<b>0.000</b>	<b>186.710</b>

NEW PROGRAMME

SECTOR : ST&IT

SUB-SECTOR : Science and Technology

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1163	180169 - Establishment of S&T fund  (B )PDWP / /	100.000	0.000	0.000	0.000	1.249	1.249	0.000	98.751
1164	180173 - S&T Initiatives for Government Sector  (B )DDWP / /	50.000	0.000	0.000	0.000	0.001	0.001	0.000	49.999
1165	180341 - Revamping and Rejuvenation of ST&IT Department  (B )DDWP / /	20.000	0.000	0.000	0.000	2.479	2.479	0.000	17.521
1166	170227 - Propagation of Synthetic Biology in Khyber Pakhtunkhwa (Phase-II).  (B )PDWP / /	341.765	0.000	0.000	0.000	4.000	4.000	0.000	337.765
1167	180458 - Feasibility Study for strengthening of Directorate of Science & Technology  (B )DDWP / /	5.000	0.000	0.000	0.000	2.000	2.000	0.000	3.000
Total	NEW PROGRAMME	516.765	0.000	0.000	0.000	9.729	9.729	0.000	507.036
Total	Science and Technology	1,807.032	0.000	720.286	0.000	393.000	393.000	0.000	693.746

# Transport

## **Vision**

To alleviate the vehicular and commuter traffic congestion issues by providing an alternative urban transport system which is fast, comfortable and is easily accessible including mass transit systems.

## **Policy**

- To introduce innovations and improve existing public transport systems especially in larger cities of the province
- To ensure convenient, safe and time efficient transport based on modern technology
- To provide jobs and alleviate poverty through diversifying transport systems
- To enhance institutional capacities of provincial and regional transport authorities for enforcement of transport-related regulation
- To develop a long-term policy and plan of action for developing mass transit facilities and institutional edifice in the province

# Transport

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>08</b>
✓ Ongoing	=	06
✓ New	=	02
➤ <b>Allocation</b>	=	<b>7115.000</b>
✓ Ongoing	=	7114.997
✓ New	=	0.003
➤ <b>Due for Completion</b>	=	<b>03</b>
✓ Ongoing	=	02
✓ New	=	01

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1168	130525 - Construction of Peshawar Mass Transit System Bus Rapid Transit, ADB Assisted (Original PC-1 approved by ECNEC for Rs. 49.346 Billion, Revised PC-1 approval awaited by ECNEC)  (A) ECNEC 10/07/17	13343.000	54610.000	6,342.470	7000.530	0.000	7000.530	31701.030	0.000
1169	130632 - Detailed Engineering Design (PDA) of Peshawar BRT Corridor-2 GT Jamrud Road. (ADB Assisted)  (A) ECNEC 06/10/16	234.301	1018.700	83.358	0.000	5.000	5.000	431.390	145.943
1170	160488 - PMU for Peshawar BRT Project  (A) PDWP 10/11/17	115.510	0.000	38.189	0.000	11.897	11.897	0.000	65.424
1171	170657 - The Greater Peshawar Region Mass Transit - the Circular Rail Project (Original PC-II approved for Rupees Rs.21.80 Million, Revised approval awaited)  (A) PDWP 02/03/17	50.000	0.000	12.910	0.000	37.090	37.090	0.000	0.000
1172	130483 - Establishment of Transport Planning and Traffic Engineering Unit (TPU).  (A) PDWP 26/11/16	210.624	0.000	59.685	0.000	44.494	44.494	0.000	106.445
1173	160147 - Establishment of Transport Inspection Stations in Khyber Pakhtunkhwa.  (A) PDWP 26/05/17	216.305	0.000	8.258	0.000	15.986	15.986	0.000	192.061
<b>Total</b>	<b>ONGOING PROGRAMME</b>	<b>14,169.740</b>	<b>55,628.70</b>	<b>6,544.870</b>	<b>7,000.530</b>	<b>114.467</b>	<b>7,114.997</b>	<b>32,132.42</b>	<b>509.873</b>

## NEW PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1174	180313 - Construction of Peshawar Sustainable Bus Rapid Transit Corridor Project (Phase-II) (From Malik Saad Flyover to Aman Chowk via Khyber Road) (ADB Assisted)  (B )PDWP / /	0.002	6140.000	0.000	0.001	0.001	0.002	0.010	0.000
1175	170415 - Establishment of Bus Terminals at Bannu & Nowshera.  (B )PDWP / /	800.000	0.000	0.000	0.001	0.000	0.001	0.000	799.999
Total NEW PROGRAMME		800.002	6,140.000	0.000	0.002	0.001	0.003	0.010	799.999
Total Transport		14,969.742	31,768.700	6,544.870	7,000.532	114.468	7,115.000	2,132.430	1,309.872



# Urban Development

## **Vision**

To reinvigorate urban governance framework in KP for handling urbanization challenge and making KP big cities the engines of economic growth.

## **Policy**

- To improve the overall governance structures/systems of major cities
- To promote participatory approaches to urban planning, management and development
- To enable urban infrastructure and service providers to deliver high quality infrastructure, facilities and services to inhabitants
- To induct the private sector in service delivery in order to reduce the financial burden on public sector agencies
- To improve the institutional and governance regime for land tenure, delivery of municipal services and access to urban markets
- To standardize the formulation and implementation of planning practices in urban areas including land development, zoning etc.
- To improve the credit worthiness of cities and to enable public private partnerships in the planning, management and development of urban infrastructure, facilities and services
- To provide optimally designed Mass Transit Systems in the major cities of the Province

# Urban Development

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>33</b>
✓ Ongoing	=	25
✓ New	=	08
➤ <b>Allocation</b>	=	<b>4014.000</b>
✓ Ongoing	=	3656.534
✓ New	=	357.466
➤ <b>Due for Completion</b>	=	<b>03</b>
✓ Ongoing	=	03
✓ New	=	-

## ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : UPU

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1176	80059 - Provincial Land Use Plan, Khyber Pakhtunkhwa  (A )PDWP 14/04/15	276.470	0.000	139.000	0.000	20.000	20.000	0.000	117.470
1177	110545 - Establishment of Urban Policy Unit. (USAID Assisted).  (A )PDWP 25/02/14	534.900	179.790	245.677	0.000	45.000	45.000	35.000	244.223
1178	130526 - City Strategic Development Plan for Divisional Head Quarters in Khyber Pakhtunkhwa  (A )PDWP 14/04/15	457.280	0.000	13.645	0.000	5.000	5.000	0.000	438.635
Total	ONGOING PROGRAMME	1,268.650	179.790	398.322	0.000	70.000	70.000	35.000	800.328

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : UPU

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1179	140792 - Slums & Informal Settlements Upgradation Programme in Khyber Pakhtunkhwa (MDTF Assisted).  (B )PDWP / /	20.000	300.000	0.000	0.001	0.000	0.001	0.001	19.999
1180	180332 - Khyber Pakhtunkhwa Intermediate Cities Improvement Project (ADB Assisted).  (B )ECNEC / /	0.002	1155.000	0.000	0.001	0.000	0.001	0.100	0.001
Total NEW PROGRAMME		20.002	1,455.000	0.000	0.002	0.000	0.002	0.101	20.000
Total UPU		1,288.652	1,634.790	398.322	0.002	70.000	70.002	35.101	820.328

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1181	120394 - Construction of Northern section of Ring Road (Missing Link), Peshawar from Pajjagi road to Warsak Road.  (A )PDWP 06/03/13	6989.000	0.000	3,155.000	500.000	0.000	500.000	0.000	3,334.000
1182	130522 - Improvement of Branch Roads in Peshawar.  (A )PDWP 19/11/14	786.000	0.000	659.283	20.000	0.000	20.000	0.000	106.717
1183	130609 - Beautification of Peshawar  (A )PDWP 02/11/15	1000.000	0.000	938.325	61.675	0.000	61.675	0.000	0.000
1184	130647 - Peshawar Uplift Programme  (A )PDWP 23/12/16	10000.000	0.000	4,175.000	400.000	0.000	400.000	0.000	5,425.000
1185	140260 - Up-gradation of radial roads leading to Ring Road Peshawar.  (A )PDWP 02/10/15	400.000	0.000	395.000	5.000	0.000	5.000	0.000	0.000
1186	140731 - Modernization of Slaughter Houses in Peshawar Region.  (A )PDWP 03/12/14	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
1187	141036 - Construction of Northern Section of Ring Road (Missing Link), from Warsak Road to Nasir Bagh Road.  (A )PDWP 29/05/14	12000.000	0.000	2,827.000	0.001	0.000	0.001	0.000	9,172.999
1188	150389 - Uplift of Regi Model Town (RMT) including provision of Utilities and other infrastructure (Phase-I).  (A )PDWP 02/11/15	1000.000	0.000	680.000	50.000	0.000	50.000	0.000	270.000
1189	150657 - Safe City Hayatabad Project  (A )PDWP 02/11/15	400.000	0.000	175.000	20.000	0.000	20.000	0.000	205.000

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1190	160254 - Design & Construction of Interchanges on Peshawar Ring Road. (SDG)  (A )PDWP / /	1378.340	0.000	100.000	50.000	0.000	50.000	0.000	1,228.340
1191	160256 - Internal Roads Rehabilitation Project in Peshawar City. (SDG)  (A )PDWP 28/03/18	2970.000	0.000	260.000	227.701	0.000	227.701	0.000	2,482.299
1192	160257 - LED lights on various Urban roads in Peshawar. (SDG)  (A )PDWP 05/05/17	350.047	0.000	105.000	20.000	0.000	20.000	0.000	225.047
1193	160486 - New General Bus Stand in Peshawar (Funds would be raised by PDA) (SDG).  (A )PDWP 27/01/17	5000.000	0.000	493.100	0.001	0.000	0.001	0.000	4,506.899
1194	170215 - Upgradation/ Development of surrounding areas of Ring Road from Pajjagi Road to Warsak Road Peshawar.  (A )PDWP 28/03/18	500.000	0.000	13.500	51.000	0.000	51.000	0.000	435.500
1195	140365 - Establishment of Bachat Bazaars in selected urban centers of Khyber Pakhtunkhwa.  (A )PDWP 19/02/15	300.000	0.000	39.191	0.001	0.000	0.001	0.000	260.808
1196	140711 - Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa.  (A )PDWP 28/03/18	3500.000	0.000	1,872.792	500.000	0.000	500.000	0.000	1,127.208
1197	140723 - F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including land cost.  (A )PDWP 03/12/14	966.170	0.000	545.310	100.000	0.000	100.000	0.000	320.860

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1198	140797 - Uplift & Beautification of Divisional Headquarters in Khyber PakhtunKhwa.  (A )PDWP 16/02/17	6400.000	0.000	3,839.393	600.000	0.000	600.000	0.000	1,960.607
1199	150417 - Beautification and Up-lift of Municipal Areas on GT Road from Pabbi to Jhangira  (A )PDWP 02/11/17	600.000	0.000	523.846	76.154	0.000	76.154	0.000	0.000
1200	150507 - Provision for WSSCs in Divisional HQs of Khyber PakhtunKhwa.  (A )PDWP / /	3000.000	0.000	750.100	600.000	0.000	600.000	0.000	1,649.900
1201	170434 - Development Grant to WSSP Peshawar  (A )PDWP / /	1000.000	0.000	500.000	300.000	0.000	300.000	0.000	200.000
1202	170541 - Capacity Building and Infrastructure under Urban Development Sector (IDA)  (B )ECNEC / /	0.010	8382.400	0.000	0.001	0.000	0.001	5.000	0.009
Total	ONGOING PROGRAMME	58,739.567	8,382.400	22,046.840	3,586.534	0.000	3,586.534	5.000	33,106.193

## NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1203	180534 - Development Initiatives for Razar District Swabi.  (B )PDWP / /	700.000	0.000	0.000	10.000	0.000	10.000	0.000	690.000
1204	180532 - Construction of Bus Terminal at Shewa Adda-Swabi and Takht Bhai-Mardan  (B )PDWP / /	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
1205	180536 - Rehabilitation of Sewerage / Solid Waste Treatment Plants in Peshawar & Divisional Headquarters  (B )PDWP / /	1000.000	0.000	0.000	44.000	0.000	44.000	0.000	956.000
1206	180538 - Conversion of Waste to Energy Project through WSSP / WSSCs on PPP basis  (B )PDWP / /	6000.000	0.000	0.000	50.000	0.000	50.000	0.000	5,950.000
1207	180539 - Provision of Funds to TMAs for Procurement of Sanitation Vehicles & Equipment  (B )PDWP / /	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
1208	180579 - District Uplift & Beautification Scheme  (B )PDWP / /	5000.000	0.000	0.000	153.464	0.000	153.464	0.000	4,846.536

Total	NEW PROGRAMME	13,100.000	0.000	0.000	357.464	0.000	357.464	0.000	12,742.536
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Total	Urban Development	71,839.567	8,382.400	22,046.840	3,943.998	0.000	3,943.998	5.000	45,848.729
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# Water

## **Vision**

To enhance Agricultural productivity by ensuring requisite, equitable and reliable irrigation supplies to cultivable lands of Khyber Pakhtunkhwa.

## **Policy**

- Sustainable development maintenance of irrigation infrastructure with focus on holistic management and institutional reforms.
- Transparent and sustainable management of irrigation water resources through promoting community/users participation and collaboration at the local level
- Improving irrigation service delivery through adoption of efficient and scientifically improved technologies
- Improving on-farm water management by forging collaboration between research and extension services for the users
- Rationalizing maintenance expenditures of irrigation department by focusing protection of irrigation structures and delegating maintenance of other flood protection infrastructures to local authorities

# Water

## Sectoral Summary

(Million Rs.)

➤ <b>Number of Projects</b>	=	<b>176</b>
✓ Ongoing	=	171
✓ New	=	05
➤ <b>Allocation</b>	=	<b>5949.000</b>
✓ Ongoing	=	5937.997
✓ New	=	11.003
➤ <b>Due for Completion</b>	=	<b>48</b>
✓ Ongoing	=	48
✓ New	=	-

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1209	130019 - Construction / Improvement of Guide Bund Road District D.I.Khan.  (A) PDWP 23/12/13	192.475	0.000	117.700	10.000	0.000	10.000	0.000	64.775
1210	130668 - Improvement / Extension to Guide Bund for the Protection of Area between Guide Bund and up to Spur No.01 of Dera Darya Khan Bridge, District D.I Khan.  (A) PDWP 19/06/14	647.400	0.000	45.141	5.001	0.000	5.001	0.000	597.258
1211	150335 - Development & Rehabilitation of irrigation infrastructure, Flood Protection Works including Rod Kohi System in Kulachi area District D.I.Khan.  (A) PDWP 21/01/16	100.000	0.000	49.500	50.500	0.000	50.500	0.000	0.000
1212	150929 - Construction / Extension of Panyala Protection Bund along-with Bridge and Conversion of Existing Tube-Wells on Solar System District D.I.Khan.  (A) PDWP 21/01/16	150.000	0.000	88.800	5.001	0.000	5.001	0.000	56.199
1213	160271 - Preparation of Revenue Chakbandi in respect of Gomal Zam Canal Network  (A) DDWP 12/01/16	51.880	0.000	22.900	5.000	0.000	5.000	0.000	23.980
1214	160307 - Chashma Right Bank Canal (Lift cum Gravity) Project, D.I.Khan E/Cost 119.576 billion (35% Provincial Share)  (B) ECNEC / /	2.000	0.000	0.000	0.001	0.000	0.001	0.000	1.999
1215	80337 - Detail Design & Construction of intake structure for Baran Dam Bannu.  (A) PDWP 08/10/14	89.010	0.000	52.800	36.210	0.000	36.210	0.000	0.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1216	120728 - Raising of Baran Dam Bannu (Detail Design Component).  (A )PDWP 14/12/12	101.250	0.000	63.100	0.001	0.000	0.001	0.000	38.149
1217	140534 - Construction of Sitti Kali Dam District Bannu.  (A )PDWP 19/11/14	779.749	0.000	289.620	30.000	0.000	30.000	0.000	460.129
1218	150930 - Construction and Improvement of Flood Protection Bund / Canal Patrol Road and Irrigation Channels in District Bannu.  (A )PDWP 28/03/18	130.000	0.000	63.500	66.500	0.000	66.500	0.000	0.000
1219	170522 - Raising of Baran Dam District Bannu (25% Provincial Share)  (A )ECNEC 29/08/17	1290.000	0.000	0.000	30.000	0.000	30.000	0.000	1,260.000
1220	150343 - Construction of Latamber Dam District Karak.  (A )PDWP 03/09/15	726.500	0.000	178.500	40.000	0.000	40.000	0.000	508.000
1221	150918 - Construction of Flood Protection Works and Improvement of Civil Channels in Takhti Nasrati, Warana, Latamber and Chokara Areas, District Karak.  (A )PDWP 11/01/18	115.000	0.000	34.228	10.102	0.000	10.102	0.000	70.670
1222	150919 - Construction of Flood Protection Works and Improvement of Civil Channels in Sabir Abad, Banda Dawood Shah and Karak City Areas, District Karak.  (A )PDWP 11/01/18	150.000	0.000	55.000	10.001	0.000	10.001	0.000	84.999
1223	170334 - Diversion of Tarkho Algada to Kashu Algada, district Karak.  (A )PDWP 05/05/17	359.604	0.000	0.203	12.000	0.000	12.000	0.000	347.401

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1224	150917 - Construction of Canal patrol and Approach road to Thanda Dam District Kohat.  (A )PDWP 21/01/16	66.100	0.000	45.000	21.100	0.000	21.100	0.000	0.000
1225	120716 - Revamping of Budni Nullah in District Peshawar  (A )PDWP 19/02/16	700.116	0.000	451.150	50.000	0.000	50.000	0.000	198.966
1226	130006 - Providing Railing / Fencing of Canals passing through Peshawar City.  (A )PDWP 27/01/17	500.000	0.000	306.800	30.000	0.000	30.000	0.000	163.200
1227	130012 - Construction of Canal Patrol Road along WGC on the R/Side from Ring Road to Kohat Road.  (A )PDWP 02/10/14	226.080	0.000	151.000	75.080	0.000	75.080	0.000	0.000
1228	130537 - Construction / Improvement of Canal Patrol Roads along Warsak and Peshawar Canals Systems.  (A )PDWP 11/03/16	350.000	0.000	244.490	20.000	0.000	20.000	0.000	85.510
1229	140876 - Restoration and Improvement of Canal Sections, Structures & Road along Warsak Lift Canal, Peshawar.  (A )PDWP 28/10/14	304.320	0.000	220.530	83.790	0.000	83.790	0.000	0.000
1230	150392 - Improvement of Jeo Sheikh Canal and its offtaking civil Kathas District Peshawar.  (A )PDWP 21/01/16	200.000	0.000	116.500	15.000	0.000	15.000	0.000	68.500
1231	150773 - Reconstruction of causeway on bara river at RD 85000, Warsak Gravity Canal District Peshawar  (A )PDWP 12/10/15	286.930	0.000	286.929	0.001	0.000	0.001	0.000	0.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1232	150893 - Improvement of Northern Eastern Drains / Khawars including construction of Flood Protection Works in Peshawar Valley.  (A )PDWP 08/10/15	100.000	0.000	65.000	35.000	0.000	35.000	0.000	0.000
1233	150894 - Construction of 05 KM canal patrol road in Sarkho, Lakray & Kaniza area, District Peshawar.  (A )PDWP 02/11/15	98.830	0.000	46.300	52.530	0.000	52.530	0.000	0.000
1234	150895 - Construction of Flood Protection works in UC Kafoor Dheri, Dag, Raggi, Shahi Bala and mathra area, District Peshawar.  (A )PDWP 08/10/15	95.000	0.000	65.000	30.000	0.000	30.000	0.000	0.000
1235	150898 - Revamping/ desilting and rehabilitation of Storm Water Drains / Khawars and Flood Protection Works in Badaber and Koh-e-Daman and adjoining area, District Peshawar.  (A )PDWP 21/01/16	148.630	0.000	85.000	63.630	0.000	63.630	0.000	0.000
1236	150899 - Solarization of existing irrigation Tube wells in Badaber and Koh-e-Daman and adjoining area, District Peshawar.  (A )PDWP 03/11/16	300.000	0.000	177.500	20.000	0.000	20.000	0.000	102.500
1237	150900 - Construction of Flood Protection Works in Urmar and adjoining area in District Peshawar.  (A )PDWP 08/10/15	80.000	0.000	60.000	20.000	0.000	20.000	0.000	0.000
1238	160282 - Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar  (A )PDWP 03/11/16	650.000	0.000	80.000	30.000	0.000	30.000	0.000	540.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1239	160529 - Construction of bridge on Sufaid Sang Khwar (Noor Ghar), Peshawar.  (A)DDWP 17/02/17	37.830	0.000	23.300	14.530	0.000	14.530	0.000	0.000
1240	170323 - Construction of flood protection wall along Dallas drain district Peshawar.  (A)DDWP 03/08/17	60.000	0.000	7.000	53.000	0.000	53.000	0.000	0.000
1241	170660 - Construction and Solarization of existing and new Irrigation Tube Wells in PK-10 Peshawar.  (A)PDWP 15/09/17	200.000	0.000	0.000	100.000	0.000	100.000	0.000	100.000
1242	170662 - Remodeling/Re-construction of Jue Zardad, Jue Sheikh & Kurvi Canal Patrol Roads Passing through the PK-09 and PK-13 Respectively.  (A)PDWP 21/12/17	200.000	0.000	0.000	20.001	0.000	20.001	0.000	179.999
1243	140533 - Improvement of Doaba Canal from RD 0-9000 & Michni Shabqader Branches, District Charsadda.  (A)PDWP 27/01/17	501.222	0.000	245.920	30.000	0.000	30.000	0.000	225.302
1244	140535 - Revamping of Jindi River District Charsadda.  (A)PDWP 02/12/16	900.000	0.000	778.700	121.300	0.000	121.300	0.000	0.000
1245	140543 - Construction of Road on Right Side along Disty No. 6 from Charsadda Takht Bai road crossing to Motorway Interchange and Kiramat Minor, District Charsadda.  (A)PDWP 02/12/16	410.000	0.000	238.500	30.001	0.000	30.001	0.000	141.499
1246	150908 - Improvement of Canal Patrol Road along Lower Swat Canal, District Charsadda.  (A)PDWP 02/12/16	300.000	0.000	243.500	56.500	0.000	56.500	0.000	0.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

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1247	160276 - Construction / Installation of Augmentation / Irrigation Tube Wells in District Charsadda  (A )PDWP 21/12/17	200.000	0.000	95.408	20.000	0.000	20.000	0.000	84.592
1248	160283 - Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda  (A )PDWP 30/11/17	1750.000	0.000	255.000	20.001	0.000	20.001	0.000	1,474.999
1249	160285 - Improvement / Construction of Canals,Channels, Drainage system and Flood Protection Structures in District Charsadda  (A )PDWP 30/11/17	1300.000	0.000	240.000	30.000	0.000	30.000	0.000	1,030.000
1250	170319 - Improvement of Sholgra Canal System district Charsadda  (A )PDWP 28/03/18	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
1251	130539 - Construction of Jalozai Dam, District Nowshera.  (A )PDWP 04/12/13	632.155	0.000	614.352	17.803	0.000	17.803	0.000	0.000
1252	130540 - Revamping and Providing Flood Protection Works in Hill Torrents in Nowshera District.  (A )PDWP 09/02/16	450.000	0.000	367.000	20.001	0.000	20.001	0.000	62.999
1253	140522 - Construction of Shah Kaleem Dam District Nowshera  (A )PDWP 02/10/14	575.200	0.000	465.200	25.000	0.000	25.000	0.000	85.000
1254	140523 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1), District Nowshera.  (A )PDWP 28/10/14	914.900	0.000	492.650	25.000	0.000	25.000	0.000	397.250



ONGOING PROGRAMME

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					Cap	Rev			Total
1255	140524 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2), District Nowshera.  (A) PDWP 28/10/14	929.180	0.000	400.030	30.000	0.000	30.000	0.000	499.150
1256	140525 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3), District Nowshera.  (A) PDWP 12/10/15	2312.800	0.000	1,045.080	40.000	0.000	40.000	0.000	1,227.720
1257	140526 - Construction of Flood Embankment from Kheski to Nowshera Kalan on Left Side of Kabul River, District Nowshera.  (A) PDWP 09/02/16	1396.349	0.000	1,241.940	154.409	0.000	154.409	0.000	0.000
1258	150379 - Construction of Marobi Dam District Nowshera.  (A) CDWP 21/12/15	1942.090	0.000	177.624	30.000	0.000	30.000	0.000	1,734.466
1259	150383 - Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera.  (A) PDWP 10/12/15	2714.350	0.000	917.300	47.471	0.000	47.471	0.000	1,749.579
1260	150588 - Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera.  (A) PDWP 27/01/17	600.000	0.000	333.900	25.000	0.000	25.000	0.000	241.100
1261	150715 - Construction of Protection Structures on L/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera.  (A) PDWP 02/11/15	992.000	0.000	606.000	50.000	0.000	50.000	0.000	336.000
1262	160272 - Construction of Jaroba Dam District Nowshera  (A) PDWP 03/11/16	721.675	0.000	84.100	25.000	0.000	25.000	0.000	612.575

ONGOING PROGRAMME

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					Cap	Rev			Total
1263	160295 - Construction/ improvement of roads along canals and drains including link roads in Kheshki Bala and Payan area district Nowshera.  (A) PDWP 30/11/17	450.000	0.000	105.000	20.001	0.000	20.001	0.000	324.999
1264	160297 - Construction of Flood Structures on left bank of Kabul River near Pir Sabaq village, District Nowshera.  (A) PDWP 23/12/16	80.000	0.000	21.550	10.001	0.000	10.001	0.000	48.449
1265	170596 - Reconstruction / Rehabilitation of Kandara Murdara Lift Irrigation Scheme and its allied Infrastructures near Kandara Village Nowshera  (A) DDWP 27/10/17	59.920	0.000	0.000	59.920	0.000	59.920	0.000	0.000
1266	170665 - Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera.  (A) PDWP 30/11/17	1372.000	0.000	0.000	30.868	0.000	30.868	0.000	1,341.132
1267	130026 - Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan)  (A) ECNEC 07/03/17	1117.160	9038.840	15.162	80.332	20.000	100.332	2870.800	1,001.666
1268	150592 - Improvement of Maira Branch and its Sub-Systems & Roads along Maira Branch, Tor Dher Minor, Haleem Garhi Baado Baba, District Swabi.  (A) PDWP 16/02/17	450.000	0.000	125.001	10.000	0.000	10.000	0.000	314.999
1269	150721 - Improvement & construction of road, bridges and causeways along PMC system and Partugai Drainage system, Bamkhel Drainage system, Kundal Drainage system and Badri Nullah including its tributaries in District Swabi  (A) PDWP 23/12/16	300.573	0.000	148.400	20.000	0.000	20.000	0.000	132.173

ONGOING PROGRAMME

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					Cap	Rev	Total		
1270	150762 - Construction of Tube Wells on Solar System based, including conversion of existing irrigation tube-wells into Solar System, District Swabi.  (A )PDWP 23/12/16	199.610	0.000	121.200	20.000	0.000	20.000	0.000	58.410
1271	150775 - Construction of Canal Patrol Roads & Flood Protection works in Tarakai, Dobian and adjoining areas in District Swabi.  (A )PDWP 21/12/17	392.000	0.000	166.443	16.371	0.000	16.371	0.000	209.186
1272	150914 - Const. of FPW&revamping/clearance of drainage system/imp. of irrig. infra/ponds/roads /tubewell in Panjmand Topi Maini, Pabeni Khwar, Badri Nulah, River Indus, UC Zaida & other small tributaries to protect village abadis & agri. lands from flood in Swabi  (A )PDWP 15/09/17	300.000	0.000	124.510	10.000	0.000	10.000	0.000	165.490
1273	150915 - Construction/ improvement of bridges, causeways in Partugai, Bamkhel Drainages Systems, Maini, Rashida, Topi Pabbinie, Panjaamand Khawas, UC Zaida and Badri Nullah District Swabi.  (A )PDWP 15/09/17	300.000	0.000	141.600	15.000	0.000	15.000	0.000	143.400
1274	150916 - Improvement & Widening of Road along Pehur Main Canal & its sub System, Partugai Drainage System & other small tributaries District Swabi.  (A )PDWP 23/12/16	332.157	0.000	160.500	20.000	0.000	20.000	0.000	151.657

ONGOING PROGRAMME

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					Cap	Rev			Total
1275	160291 - Construction and Improvement of Irrigation Infrastructure including FPW, Channels / Ponds, Roads, Tube Wells & drainage system in Tordher, Jalabi, Jalsai, Lahore, Ambar and other areas of District Swabi  (A)PDWP 30/11/17	450.000	0.000	52.991	15.000	0.000	15.000	0.000	382.009
1276	160553 - Improvement and extension of irrigation channels, flood protection and bridges in district Swabi  (A)PDWP 28/03/17	100.000	0.000	24.330	10.001	0.000	10.001	0.000	65.669
1277	160597 - Impvt. & const. of irrigation facilities i/c FPWs, tubewells & roads on canals & drains in UCs Dagi, Tarakai, Torlandai, Asota, Sheikh Jana, Karnal Sher Kalay, Shewa, Parmmoli, Narangi, Yar Hussain, Kalu Khan, Adina & other adj. areas Distt Swabi.  (A)PDWP 23/12/16	200.000	0.000	56.000	10.001	0.000	10.001	0.000	133.999
1278	160642 - Improvement/ rehabilitation of drainage system and construction of flood protection works in village Tor Dher, District Swabi.  (A)DDWP 22/12/16	50.000	0.000	21.300	28.700	0.000	28.700	0.000	0.000
1279	140557 - Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass), District Mardan.  (A)PDWP 28/03/18	620.810	0.000	166.220	35.001	0.000	35.001	0.000	419.589
1280	140571 - Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement, District Mardan.  (A)PDWP 08/10/15	617.300	0.000	266.020	85.000	0.000	85.000	0.000	266.280

ONGOING PROGRAMME

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					Cap	Rev			Total
1281	150569 - Rehabilitation/ improvement of canal patrol road i/c side walls along Bakhshali Disty Chura minor and Machai branch including bridge Shabaz Garhi District Mardan.  (A )PDWP 10/12/15	100.000	0.000	51.500	48.500	0.000	48.500	0.000	0.000
1282	150910 - Improvement of Canal Patrol Road in Gujjar Garhi, Sari Bahlol Areas in District Mardan.  (A )PDWP 08/10/15	143.540	0.000	70.600	15.001	0.000	15.001	0.000	57.939
1283	150911 - Improvement/ reconditioning of Canal Road along Kalpani disty in its sub system from Shankar village to Tail U/C Babini, District Mardan  (A )PDWP 08/10/15	143.540	0.000	88.233	55.307	0.000	55.307	0.000	0.000
1284	160301 - Improvement/lining of Rashakai Minor & Upgradation of Canal Patrol Road /VR Culverts along Rashakai Minor, Bara Banda Minor, Nowshera Minor & Torlandi Minor, Mardan Irrigation Division  (A )PDWP 02/12/16	325.000	0.000	120.000	20.001	0.000	20.001	0.000	184.999
1285	160311 - Construction/ Improvment of Canal Patrol Road along Mala Minor/ Kamran Zeb Shaheed Road from head to tail Mardan  (A )PDWP 02/12/16	80.000	0.000	9.800	20.000	0.000	20.000	0.000	50.200
1286	160596 - Impvt. & const. of irrigation facilities including FPW, tube wells and roads on canals and drains in Bala Garhi, Babini, Rashaka Hujra, Dubai Adda, Qazi Abad, Gadhar, Baba Kalay, Fatima Nehar and other/adjoining areas in District Mardan.  (A )PDWP 23/12/16	150.000	0.000	69.600	20.000	0.000	20.000	0.000	60.400

ONGOING PROGRAMME

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					Cap	Rev			Total
1287	120881 - Construction of Rangmala Irrigation Scheme in Malakand.  (A)PDWP 08/10/12	117.660	0.000	83.625	34.035	0.000	34.035	0.000	0.000
1288	140802 - Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Malakand.  (A)PDWP 21/12/17	99.500	0.000	87.000	12.500	0.000	12.500	0.000	0.000
1289	150614 - Improvement of Canal Patrol Road along Pirsado Disty, from Badraga to Pirsado and Qadar Kali to Kochian Pattak Malakand.  (A)PDWP 08/10/15	122.110	0.000	36.000	20.000	0.000	20.000	0.000	66.110
1290	150944 - Construction and Improvement of Canal Patrol Road and Flood protection Works in Dargai, Skha-kot and adjoining areas District Malakand.  (A)PDWP 02/11/15	95.000	0.000	32.200	10.000	0.000	10.000	0.000	52.800
1291	150945 - Construction / Improvement of Flood protection Works and Irrigation Channels in District Malakand.  (A)PDWP 21/12/17	160.000	0.000	44.300	15.000	0.000	15.000	0.000	100.700
1292	170321 - Improvement of Abazai canal system and allied structures district Malakand.  (A)PDWP 08/03/18	350.000	0.000	0.000	15.000	0.000	15.000	0.000	335.000
1293	140565 - Rehabilitation / Improvement of Leganai Civil Canal and Construction / Installation of Lift Irrigation Schemes in District Buner.  (A)PDWP 28/10/14	84.890	0.000	34.200	50.690	0.000	50.690	0.000	0.000

ONGOING PROGRAMME

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					Cap	Rev			Total
1294	150931 - Rehabilitation and Restoration of Budal, Shahi Dehrai and Bame Irrigation Schemes District Buner.  (A)PDWP 17/11/15	93.070	0.000	33.300	8.000	0.000	8.000	0.000	51.770
1295	150892 - Construction of Flood Protection works/ retaining Walls at Koz Kar and Manz Kar and Alpuri and Jarando bela District Shangla.  (A)DDWP 12/08/15	50.000	0.000	30.000	20.000	0.000	20.000	0.000	0.000
1296	150934 - Construction / Improvement of Flood Protection Works and Irrigation Channels in District Shangla.  (A)PDWP 08/10/15	139.500	0.000	54.500	15.000	0.000	15.000	0.000	70.000
1297	130021 - Construction of Bagh Dheri Flow Irrigation Scheme District Swat.  (A)PDWP 02/10/14	805.110	0.000	513.200	180.000	0.000	180.000	0.000	111.910
1298	140564 - Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat.  (A)PDWP 02/10/14	985.300	0.000	595.939	69.000	0.000	69.000	0.000	320.361
1299	140569 - Channelization / Railing of Marghuzar, Jambil and Mingora Khwar, District Swat.  (A)PDWP 19/11/14	199.710	0.000	100.000	20.000	0.000	20.000	0.000	79.710
1300	150418 - Construction of Flood Protection Structures, Bridges and Improvement / Restoration of existing structures on Swat River and its Tributaries in Tehsil Matta District Swat.  (A)PDWP 08/10/15	697.200	0.000	174.704	123.680	0.000	123.680	0.000	398.816

ONGOING PROGRAMME

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1301	150421 - Construction of Roads along Water Channels and Drains in Tehsil Matta District Swat.  (A)PDWP 21/01/16	347.910	0.000	89.900	84.452	0.000	84.452	0.000	173.558
1302	150423 - Restoration / Improvement of Small Irrigation Channels in Tehsil Matta District Swat.  (A)PDWP 08/10/15	93.000	0.000	47.000	46.000	0.000	46.000	0.000	0.000
1303	150424 - Provision /Construction of Irrigation Tube Wells in Tehsil Matta District Swat.  (A)PDWP 08/10/15	65.000	0.000	16.100	48.900	0.000	48.900	0.000	0.000
1304	150425 - Feasibility study of Flood embankment & road from Landaki to Bagh Dherai on left side of Swat River, District Swat.  (A)DDWP 09/12/15	35.620	0.000	3.720	31.900	0.000	31.900	0.000	0.000
1305	150932 - Construction / improvement of canal patrol road along with local Nullahs and Streams at Mingora City and adjoining Areas, District Swat.  (A)PDWP 08/10/15	88.000	0.000	36.900	10.001	0.000	10.001	0.000	41.099
1306	150933 - Improvement and development of irrigation facilities, construction of Flood protection works and revamping of Drains and Khawars in Odigram, Ghalaygai, Gobdhara and adjoining areas, District Swat.  (A)PDWP 08/10/15	186.000	0.000	45.000	15.001	0.000	15.001	0.000	125.999



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1307	150935 - Construction / Improvement of Flood Protection Works, Roads and Water Channels in Kabal, Ningolai, Kanju, Sherpalam and adjoining areas District Swat.  (A )PDWP 08/10/15	227.500	0.000	155.000	20.000	0.000	20.000	0.000	52.500
1308	150936 - Construction / Improvement of Flood Protection Works and Water Channels in Fateh Pur, Khwaza Khela, Char Bagh and adjoining areas District Swat.  (A )PDWP 08/10/15	186.000	0.000	57.920	10.001	0.000	10.001	0.000	118.079
1309	150940 - Construction / Restoration of Flood protection Bund, Irrigation Channels on Panjkora River and its Tributaries from Rabat to Shagoo Kas District Dir (Lower).  (A )PDWP 08/10/15	99.700	0.000	85.000	14.700	0.000	14.700	0.000	0.000
1310	150941 - Construction of Flood protection Bund and Irrigation Channels in Samer Bagh and adjoining areas in Dir (Lower)  (A )PDWP 08/10/15	91.150	0.000	52.000	39.150	0.000	39.150	0.000	0.000
1311	150942 - Construction of Flood protection Works and Irrigation Channels in Maidan and adjoining areas, District Dir (Lower).  (A )PDWP 08/10/15	99.700	0.000	75.000	24.700	0.000	24.700	0.000	0.000
1312	160287 - Construction and Improvement of Irrigation Infrastructure including FPW, channels roads & Tube Wells in Adenzai and adjoining areas of District Dir Lower.  (A )PDWP 16/11/17	280.000	0.000	79.429	20.000	0.000	20.000	0.000	180.571

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		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1313	160546 - Detailed Design for construction of Panjkora river left and right bank canal, district Dir Lower  (A)DDWP 16/05/17	22.680	0.000	0.000	2.501	0.000	2.501	0.000	20.179
1314	130676 - Provision of irrigation channel in Kalkot, District Dir (Upper).  (A)PDWP 19/11/14	683.400	0.000	10.641	0.001	0.000	0.001	0.000	672.758
1315	150613 - Providing and Improving Irrigation Infrastructure Flood Works, Water Channels through Gravity and Storage in Barawal area, District Dir (Upper)  (A)PDWP 12/10/15	250.000	0.000	107.000	20.000	0.000	20.000	0.000	123.000
1316	150938 - Construction / Rehabilitation of Irrigation channel in Ushera Darra, District Dir (Upper).  (A)PDWP 23/12/16	100.000	0.000	25.000	10.000	0.000	10.000	0.000	65.000
1317	150939 - Construction / Restoration of Flood protection Bund and Irrigation Channels on Panjkora River and its Tributaries in Nehagdara, Karoodarra, Chapper Darra, Sultan khel Darra and adjoining areas District Dir (Upper).  (A)PDWP 08/10/15	149.600	0.000	38.800	15.000	0.000	15.000	0.000	95.800
1318	160598 - Improvement of Irrigation Channel near Sahib Abad Markaz, District Dir Upper  (A)DDWP 22/12/16	25.000	0.000	0.000	2.501	0.000	2.501	0.000	22.499
1319	150594 - FS & Construction for extension of Shrakot Irrigation Channel in District Kohistan.  (A)DDWP 11/09/15	7.224	0.000	0.599	0.001	0.000	0.001	0.000	6.624

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1320	160306 - Construction/ Restoration of flood protection structure & irrigation channels in district Kohistan  (A)DDWP 22/12/16	60.000	0.000	0.630	10.001	0.000	10.001	0.000	49.369
1321	150927 - Construction of Flood Protection Works and Irrigation Channels in Tehsil Battagram , District Battagram.  (A)DDWP 09/12/15	50.000	0.000	30.000	20.000	0.000	20.000	0.000	0.000
1322	150925 - Construction of Flood Protection Works and Irrigation Channels on Ogai Tehsil, District Mansehra.  (A)PDWP 11/01/18	150.000	0.000	61.000	15.000	0.000	15.000	0.000	74.000
1323	160552 - Uplift of irrigation schemes/installation of tube wells/water ponds at Maria Umar Khan, More Baffa Khurd and Birbut in district Mansehra  (A)DDWP 17/02/17	30.000	0.000	3.454	26.546	0.000	26.546	0.000	0.000
1324	160647 - Construction of Siran Right Bank Canal, District Mansehra.  (A)CDWP 20/05/16	2850.522	0.000	47.730	35.000	15.000	50.000	0.000	2,752.792
1325	170519 - Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%)  (A)CDWP 11/04/17	423.460	0.000	20.000	25.000	0.000	25.000	0.000	378.460
1326	120717 - Construction of Small Dam at Kiyala, District Abbottabad.  (A)PDWP 08/11/12	924.293	0.000	714.176	20.000	0.000	20.000	0.000	190.117

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1327	150921 - Construction of Flood protection works/ irrigation channels and bridges on Water Channels and drainage system in Tehsil Havelian District Abbottabad.  (A )PDWP 21/01/16	97.400	0.000	55.000	42.400	0.000	42.400	0.000	0.000
1328	150922 - Construction of Flood Protection works / Water Channels in Lower Galyat Areas District Abbottabad.  (A )PDWP 17/11/15	85.530	0.000	38.800	46.730	0.000	46.730	0.000	0.000
1329	170594 - Construction of Flood Protection Works in U.C Banda Pir Khan, Baldheri, Jhangi, Salhad, Pawa Chamhad, Kuthiala, Pind Kagroo Khan, Jarral, Sherwan and Havelian Urban  (A )PDWP 11/01/18	83.260	0.000	0.000	15.001	0.000	15.001	0.000	68.259
1330	130008 - Construction of Gadwalian Dam, District Haripur.  (A )PDWP 09/02/16	1241.375	0.000	1,202.175	39.200	0.000	39.200	0.000	0.000
1331	150923 - Construction of Flood Protection Works and Water Channels on Daur River and its Tributaries in District Haripur.  (A )PDWP 17/11/15	78.240	0.000	49.240	29.000	0.000	29.000	0.000	0.000
1332	160273 - Construction of Chapra Dam in District Haripur.  (A )PDWP 03/11/16	888.873	0.000	66.000	30.000	0.000	30.000	0.000	792.873
1333	170324 - Rehabilitation of canal roads, culverts and flood protection walls in U/Cs South, Darwesh, Pandak, Ali Khan, Sarai Saleh, Rehana, Shah Maqsood and Pind Hashim Khan district Haripur.  (A )PDWP 30/11/17	100.000	0.000	20.000	15.001	0.000	15.001	0.000	64.999

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1334	40401 - Construction of 20 Nos Small Dams in Khyber Pakhtunkhwa. (Federal PSDP Rs. 3600 M)  (A )CDWP 11/04/05	921.883	0.000	521.330	20.000	0.000	20.000	0.000	380.553
1335	80320 - Construction of Palai, Kundal and Sanam Dams (PSDP Cost Rs. 3847.680 million)  (A )CDWP 05/10/12	1497.990	0.000	1,036.030	20.000	0.000	20.000	0.000	441.960
1336	110014 - Construction of small dams in Khyber Pakhtunkhwa.  (A )PDWP 20/07/16	1715.654	0.000	1,479.809	29.851	0.000	29.851	0.000	205.994
1337	120721 - Pre-F/S, Feasibility Study and Detailed Design of Small Dams in Khyber Pakhtunkhwa Phase-II  (A )PDWP 17/04/14	108.115	0.000	87.140	20.975	0.000	20.975	0.000	0.000
1338	130508 - Provision of Solar System in Irrigation Tube Wells on Pilot basis in Khyber Pakhtunkhwa.  (A )PDWP 21/01/16	244.000	0.000	223.900	20.100	0.000	20.100	0.000	0.000
1339	130552 - Installation of Irrigation/Augmentation Tube Wells & lift Irrigation Schemes in Khyber Pakhtunkhwa.  (A )PDWP 21/01/16	492.000	0.000	413.700	78.300	0.000	78.300	0.000	0.000
1340	130553 - Upgradation of roads along canal systems in Khyber Pakhtunkhwa.  (A )PDWP 09/02/16	746.458	0.000	502.400	20.001	0.000	20.001	0.000	224.057
1341	130667 - Water Harvesting and Conservation Schemes in Southern Districts.  (A )PDWP 28/10/14	499.750	0.000	338.950	15.001	0.000	15.001	0.000	145.799

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1342	130683 - Rehabilitation of Canal Patrol Roads in Khyber Pakhtunkhwa.  (A )PDWP 09/02/16	619.276	0.000	467.200	20.001	0.000	20.001	0.000	132.075
1343	140527 - Improvement of Kabul River Canal System, District Nowshera and Peshawar.  (A )PDWP 23/12/14	425.000	0.000	332.700	20.000	0.000	20.000	0.000	72.300
1344	140528 - Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.  (A )DDWP 29/05/18	22.120	0.000	10.656	6.781	2.000	8.781	0.000	2.683
1345	140531 - Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa.  (A )PDWP 23/12/14	750.000	0.000	601.955	20.000	0.000	20.000	0.000	128.045
1346	140537 - Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa.  (A )PDWP 21/01/16	410.000	0.000	218.430	36.601	0.000	36.601	0.000	154.969
1347	140538 - Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa.  (A )PDWP 03/11/16	346.450	0.000	123.733	10.001	0.000	10.001	0.000	212.716
1348	140540 - Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa.  (A )PDWP 03/11/16	1160.530	0.000	533.539	64.000	0.000	64.000	0.000	562.991
1349	140544 - F/S & Detailed Design of Small Dams in Khyber Pakhtunkhwa (Phase-III).  (A )PDWP 12/04/16	99.250	0.000	51.300	12.500	0.000	12.500	0.000	35.450

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local				Foreign
					Cap	Rev	Total		
1350	140545 - Revamping of Drainage Systems in Khyber Pakhtunkhwa.  (A )PDWP 23/12/14	300.000	0.000	202.289	5.001	0.000	5.001	0.000	92.710
1351	140547 - Construction / Improvement of Small Irrigation Channels / Ponds in Khyber Pakhtunkhwa Phase-II.  (A )PDWP 23/12/14	249.610	0.000	179.204	15.001	0.000	15.001	0.000	55.405
1352	140559 - Improvement of Rod Kohi System in Districts Tank, D.I.Khan, Karak and Lakki Marwat.  (A )PDWP 23/12/14	150.000	0.000	100.575	49.425	0.000	49.425	0.000	0.000
1353	140754 - Flood Management of Panjkora River and its tributaries in Districts Dir Lower and Dir Upper.  (A )PDWP 23/12/14	499.390	0.000	431.180	15.000	0.000	15.000	0.000	53.210
1354	140795 - Restoration of Damaged Civil Channels in Khyber Pakhtunkhwa.  (A )PDWP 25/03/15	455.294	0.000	304.300	18.600	0.000	18.600	0.000	132.394
1355	140810 - Improvement / Construction of Irrigation Facilities and Flood Protection Works in District Abbottabad, Haripur and Mansehra.  (A )PDWP 03/12/14	220.400	0.000	183.900	36.500	0.000	36.500	0.000	0.000
1356	150329 - Feasibility study for Improvement/Construction of Irrigation Canals and channels in Khyber Pakhtunkhwa  (A )DDWP 09/12/15	37.154	0.000	7.460	5.001	0.000	5.001	0.000	24.693
1357	150427 - Rehabilitation of Irrigation offices residences & inspection houses in Khyber Pakhtunkhwa (Detailed Design).  (A )PDWP 21/01/16	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1358	150428 - Up-gradation of Hydrological System & Infrastructure in Khyber Pakhtunkhwa.  (A)DDWP 20/04/16	59.950	0.000	7.216	10.000	0.000	10.000	0.000	42.734
1359	150436 - Construction of Flood Protection Structures at Vulunerable Locations on Rivers, Nullahs and Khawars in Khyber Pakhtunkhwa.  (A)PDWP 17/11/15	900.000	0.000	170.525	13.521	0.000	13.521	0.000	715.954
1360	150437 - Construction & Improvement of Small Channels & Ponds in Khyber Pakhtunkhwa.  (A)PDWP 21/01/16	398.500	0.000	80.009	28.801	0.000	28.801	0.000	289.690
1361	150439 - Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa.  (A)PDWP 08/10/15	500.000	0.000	122.031	40.000	0.000	40.000	0.000	337.969
1362	150891 - Improvement and Rehabilitation of Drains including Outfall Structures in Peshawar / Nowshera Valley.  (A)PDWP 21/01/16	159.800	0.000	135.001	24.799	0.000	24.799	0.000	0.000
1363	150902 - Restoration of Water Channels in Marizang Khwar Dag Ismail Khel District Nowshera and Peshawar  (A)PDWP 12/04/16	100.000	0.000	30.100	69.900	0.000	69.900	0.000	0.000
1364	160274 - Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa  (A)PDWP 03/11/16	123.000	0.000	16.500	10.000	0.000	10.000	0.000	96.500



ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1365	160275 - Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa  (A)PDWP 03/11/16	1250.000	0.000	0.000	10.001	0.000	10.001	0.000	1,239.999
1366	160280 - Construction/ Improvement of Irrigation Channels, Bridges, Culverts, Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa  (A)PDWP 02/12/16	600.000	0.000	5.000	23.800	0.000	23.800	0.000	571.200
1367	160300 - Feasibility study for Remodeling and extension of Warsak Left Bank Canal district Peshawar/Charsadda  (A)DDWP 20/10/16	20.000	0.000	0.000	0.001	0.000	0.001	0.000	19.999
1368	160304 - Restoration / Re-construction of damaged flood structures/channels in district Swat, Shangla and Buner.  (A)PDWP 23/12/16	202.000	0.000	30.000	86.000	0.000	86.000	0.000	86.000
1369	160308 - Gomal Zam Dam Multipurpose Project (Provincial Share)  (A)ECNEC 24/01/14	1311.150	0.000	700.000	611.150	0.000	611.150	0.000	0.000
1370	160459 - Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar  (A)PDWP 03/11/16	1294.000	0.000	145.000	40.000	0.000	40.000	0.000	1,109.000
1371	160513 - Installation of Solar Augmentation/Irrigation Tube Wells in Khyber Pakhtunkhwa  (A)PDWP 02/12/16	600.000	0.000	58.308	178.000	0.000	178.000	0.000	363.692

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1372	160551 - Construction of channels, ponds, flood protection works and installation of solar irrigation tube wells in Hazara Division  (A )PDWP 16/02/17	300.000	0.000	20.000	20.820	0.000	20.820	0.000	259.180
1373	170330 - Improvement & remodeling of existing irrigation & drainage infrastructure including feasibility studies & detailed designing for new irrigation and drainage infrastructure in Khyber Pakhtunkhwa (IDA)  (B )ECNEC / /	1.000	7000.000	0.000	0.001	0.000	0.001	5.000	0.999
1374	170335 - Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share Rs. 5568.79).  (A )ECNEC 06/10/17	11137.580	0.000	112.700	150.000	0.000	150.000	0.000	10,874.880
1375	170595 - Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and D.I.Khan  (A )PDWP 11/01/18	300.000	0.000	0.000	5.000	0.000	5.000	0.000	295.000
1376	170597 - Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa  (A )PDWP 21/12/17	750.000	0.000	19.710	30.000	0.000	30.000	0.000	700.290
1377	170620 - Removal of deficiencies in Gomal Zam Dam Project  (A )PDWP 28/03/18	478.600	0.000	0.000	5.000	0.000	5.000	0.000	473.600

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1378	170664 - Construction of Flood Embankment from Kleshki village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1)  (A)PDWP 30/11/17	1495.000	0.000	0.000	40.000	0.000	40.000	0.000	1,455.000
1379	150926 - Construction of Flood Protection Works and Irrigation Channels in District Torghar.  (A)DDWP 09/12/15	50.000	0.000	27.500	22.500	0.000	22.500	0.000	0.000
Total ONGOING PROGRAMME		85,674.626	6,038.840	29,544.117	5,900.997	37.000	5,937.997	2,875.800	50,192.512

## NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

(Rs. in Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. Upto June 18	Allocation for 2018-19			TF Beyond 2018-19	
		Local	Foreign		Local		Foreign		
					Cap	Rev			Total
1380	180603 - Construction of Barawai irrigation Scheme in Tehsil Matta, District Swat.  (B )PDWP / /	150.000	0.000	0.000	0.001	0.000	0.001	0.000	149.999
1381	180604 - F/S of Nakai Dam, District Nowshera and construction of Chamak Maira Dam. District Abbottabad.  (B )PDWP / /	1103.900	0.000	0.000	0.001	0.000	0.001	0.000	1,103.899
1382	160550 - Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts  (B )PDWP / /	650.000	0.000	0.000	10.000	0.000	10.000	0.000	640.000
1383	180605 - National Flood Protection Plan (NFPP-IV) Phase-I (Total Cost= 24949.00 Million, Provincial Share = 12474.5 Million)  (B )ECNEC / /	12474.000	0.000	0.000	0.001	0.000	0.001	0.000	12,473.999
1384	180617 - Construction of flood protection works and irrigation channels in Khyber Pakhtunkhwa on need basis.  (B )PDWP / /	1000.000	0.000	0.000	1.000	0.000	1.000	0.000	999.000
Total NEW PROGRAMME		15,377.900	0.000	0.000	11.003	0.000	11.003	0.000	15,366.897
Total Water		101,052.526	16,038.840	29,544.117	5,912.000	37.000	5,949.000	2,875.800	65,559.409

# **Annex-I**

## **List of Foreign Aided Projects**

**Annex-I**  
**ANNUAL DEVELOPMENT PROGRAMME 2018-19**  
**LIST OF FOREIGN AIDED PROJECTS**

(Million Rs.)

S.No.	Sector	ADP Code	Project	Donor	Grant or Loan	Cost			Allocation		
						Foreign	Local	Total	Foreign	Local	Total
1	Agriculture	130332	Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted).	USAID	Grant	2200.170	710.710	2910.880	681.020	100.000	781.020
2	Agriculture	150665	Promotion of Carp Fisheries in Khyber Pakhtunkhwa (JICA Assisted)	JICA	Grant	7.008	0.001	7.009	3.719	0.001	3.720
3	Agriculture	170076	Agriculture Technology Enhancement Activities (ATEA) in Khyber Pakhtunkhwa (USAID Assisted)	USAID	Grant	1201.200	427.047	1628.247	220.090	10.000	230.090
4	Agriculture	170095	Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA.	IDA	Loan	6561.400	50.000	6611.400	5.000	0.001	5.001
5	DWSS	130237	Gravity Flow Water Supply Scheme, District Mansehra (SFD Assisted).	SFD	Loan	4315.346	0.100	4315.446	100.000	0.001	100.001
6	DWSS	170552	Gravity Flow Water Supply Scheme Mingora District Swat (JICA Assisted).	JICA	Grant	8535.500	0.100	8535.600	0.010	0.001	0.011
7	E&SE	130545	Establishment of Independent Monitoring Unit (IMU) in E&SE Department. (SBSE)	DFID & EU (SBSE)	Grant	588.000	1949.681	2537.681	588.000	0.001	588.001
8	E&SE	140201	Schools Furniture Project in Khyber Pakhtunkhwa (SBSE).	DFID & EU (SBSE)	Grant	7155.000	0.001	7155.001	2051.284	0.001	2051.285
9	E&SE	140608	Khyber Pakhtunkhwa Girls Community Schools project (Phase-I) (SBSE).	DFID & EU (SBSE)	Grant	310.964	622.500	933.464	310.964	0.001	310.965
10	E&SE	141026	Continuous Capacity Development of Parent Teachers Councils (SBSE).	DFID & EU (SBSE)	Grant	1317.931	0.001	1317.932	55.000	0.001	55.001
11	E&SE	150729	Khyber Pakhtunkhwa Girls Community Schools project (Phase-II) (SBSE)	DFID & EU (SBSE)	Grant	907.150	152.500	1059.650	210.000	0.001	210.001
12	E&SE	150763	Construction of Boundary Walls in Government Schools of Khyber Pakhtunkhwa through Tamer-e-School Programme (CVF Japan Assisted).	CVF Japan	Grant	204.000	0.001	204.001	204.000	0.001	204.001
13	E&SE	150770	Schools Infrastructure in Khyber Pakhtunkhwa (DFID Assisted). (Cost 70.76 Pound).	DFID	Grant	10649.380	0.001	10649.380	1183.630	0.001	1183.631
14	E&SE	170423	Schools Supplies for Khyber Pakhtunkhwa Reconstruction Programme (KPRP) Schools (USAID Assisted)	USAID	Grant	443.835	0.001	443.836	84.000	0.001	84.001
15	E&SE	180329	Improving Quality of Learning through Provision of Sustainable Renewable Energy Solutions in Primary Schools in Southern Districts of KPK (UNOPS Assisted Cost \$ 8.568 M)	UNOPS	Grant	948.412	0.001	948.413	715.832	0.001	715.833

S.No.	Sector	ADP Code	Project	Donor	Grant or Loan	Cost			Allocation		
						Foreign	Local	Total	Foreign	Local	Total
16	E&SE	180366	Provision of Stipend to Secondary Schools Girls Students of Khyber Pakhtunkhwa (Phase-XIV) (SBSE)	DFID & EU (SBSE)	Grant	1796.020	0.001	1796.021	1796.020	0.001	1796.021
17	E&SE	180387	IT Labs Programme in Khyber Pakhtunkhwa (SBSE).	DFID & EU (SBSE)	Grant	6918.215	0.001	6918.216	717.904	0.001	717.905
18	Energy	160372	Access to Energy - Construction of MHP on Rivers and Tributeries (ADB/HDF Funded)(HDF Expenditure 90.230 mn upto june 2018) PDWP (A) 27-1-2017	ADB	Loan	8495.410	2970.000	11465.410	2085.000	0.001	2085.001
19	Energy	160373	Access to Energy - Construction of MHP on Canals (ADB/HDF Funded)	ADB	Loan	3301.510	1050.000	4351.510	822.000	0.001	822.001
20	Energy	160374	Access to Energy - Solarization of Schools and BHUs (ADB/HDF Funded)	ADB	Loan	3864.500	352.140	4216.640	869.400	1.999	871.399
21	Energy	170360	Construction of Balakot HPP (300 MW), District Mansehra (20% HDF, 80% ADB)	ADB	Loan	54822.500	3704.600	58527.100	5.000	0.001	5.001
22	Energy	170361	Kalkot Barikot-Patruk HPP (47 MW) Dir Upper (Project Cost Rs.14778.00 million) (20% HDF 80% IDA)	IDA	Loan	11822.400	2995.600	14818.000	5.000	0.001	5.001
23	Energy	170365	Patruk-Shiringal HPP (22 MW) District Dir Upper (20% HDF 80% IDA)	IDA	Loan	6221.000	1575.200	7796.200	5.000	0.001	5.001
24	Energy	170420	Water and Energy Security through Microhydels in the Hindukush (SDC Assisted cost 3.492 M CHF)	SDC	Grant	398.000	0.001	398.001	3.900	0.001	3.901
25	Energy	170540	Gabral-Kalam HPP (110 MW) (20% HDF 80% IDA)	IDA	Loan	76260.000	9065.000	85325.000	5.000	0.001	5.001
26	Energy	180623	Preparation Advance Facility fro World Bank proposed Khyber Pakhtunkhwa Hydro Power Development Project (IDA).	IDA	Loan	520.000	0.002	520.002	130.000	0.001	130.001
27	Environment	180490	Scaling-up of Glacial Lake Outburst Flood (GLOF-II) risk reduction in Northern Pakistan (UNDP Assisted)	UNDP	Grant	1363.820	0.001	1363.821	409.323	0.001	409.324
28	Finance	160493	Own Source Revenue Generation (IDA Assisted)	IDA	Loan	11500.000	0.001	11500.000	5.000	0.001	5.001
29	Health	110614	Social Health Protection Initiative for Khyber Pakhtunkhwa(KfW assisted).	KfW	Grant	1233.256	165.900	1399.156	169.968	40.733	210.701
30	Health	120888	Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Programme (DFID & AusAid Assisted).	DFID	Grant	8925.660	5806.630	14732.290	2864.220	300.000	3164.220
31	Health	150525	Expanded Programme on Immunization Khyber Pakhtunkhwa (EPI) (World Bank Assistance)	GAVI	Grant	1260.040	5233.550	6493.590	744.000	1200.000	1944.000
32	Health	160239	Establishment of Safe Blood Transfusion Project (Phase-II) (KfW Assisted)	KfW	Grant	368.724	290.961	659.685	268.283	30.000	298.283
33	Higher Edu.	170426	US-Pakistan Center for Advanced Studies (USAID Assisted Cost \$ 14.928 )	USAID	Grant	1567.440	0.001	1567.441	748.440	0.001	748.441
34	Home	130561	Strengthening Rule of Law for Citizens Justice and Peace in Khyber Pakhtunkhwa through UNDP (EU Assisted).	European Union	Grant	1238.000	0.001	1238.001	293.238	0.001	293.239
35	Home	150768	Technical Assistance for Implementation of Citizens Justice and Peace Programme in Khyber Pakhtunkhwa (EU Assisted).	European Union	Grant	433.421	0.001	433.422	26.877	0.001	26.878

S.No.	Sector	ADP Code	Project	Donor	Grant or Loan	Cost			Allocation		
						Foreign	Local	Total	Foreign	Local	Total
36	Home	150769	Pakistan Action to Counter Terrorism (PACT) with special reference to Khyber Pakhtunkhwa through UNODC (EU Assisted Cost 6.9 M Euro).	European Union	Grant	897.000	0.001	897.001	299.000	0.001	299.001
37	Home	160432	Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera through UNDP (INL Assisted).	INL	Grant	800.000	0.001	800.001	600.000	0.001	600.001
38	Home	160433	Youth and Social Cohesion Project (UNDP Assisted Cost \$ 4.118 M)	UNDP	Grant	549.341	0.001	549.342	359.471	0.001	359.472
39	Home	160435	Strengthening Rule of Law Project (SRLP) (UNDP Assisted). PDWP cleared on 31-01-2018.	UNDP	Grant	600.000	200.000	800.000	130.430	0.001	130.431
40	Home	170331	Establishment of Forensic Science Laboratory (FSL) at Peshawar (UNDP Assisted).	UNDP	Grant	3000.000	0.001	3000.001	5.000	0.001	5.001
41	Industries	110536	Economic Revitalization in Khyber Pakhtunkhwa. (MDTF Assisted) (Round-II)	MDTF	Grant	2443.000	38.650	2481.650	448.000	3.260	451.260
42	Industries	170551	Khyber Pakhtunkhwa Economic Development Project (KPEDP) (UNDP Assisted).	UNDP	Grant	1000.000	500.000	1500.000	132.918	0.001	132.919
43	Labour	160053	Strengthening Govt. Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)	UNICEF	Grant	97.975	150.000	247.975	82.178	0.001	82.179
44	Local Govt.	110326	Municipal Services Delivery Project. (USAID Assisted)	USAID	Grant	5683.900	1105.000	6788.900	1000.000	40.000	1040.000
45	Local Govt.	130567	KP Districts Governance and Community Development Program (EU Assisted).	European Union	Grant	7376.000	3380.000	10756.000	891.000	788.959	1679.959
46	MSD	120806	Southern Area Development Project (MDTF Assisted).	MDTF	Grant	2304.059	0.010	2304.069	610.704	0.009	610.713
47	MSD	130191	Sustainable Land Management Programme to combat Desertification and land Degradation in Khyber Pakhtunkhwa. (SLMP) (UNDP Assisted).	UNDP	Grant	98.950	141.810	240.760	16.000	30.000	46.000
48	MSD	140412	Water for Livelihood Phase-II (SDC Assisted).	SDC	Grant	804.336	0.001	804.337	123.280	0.001	123.281
49	MSD	140720	Infrastructure Development Support to Khyber Pakhtunkhwa (KfW Assisted)	KfW	Grant	1312.500	0.001	1312.501	525.000	0.001	525.001
50	MSD	150736	Multiple Initiatives under One UN Programme (UN Assisted)	UN	Grant	23653.230	0.001	23653.230	4454.369	0.001	4454.370
51	MSD	160434	Khyber Pakhtunkhwa Governance Project (USAID Assisted).	USAID	Grant	2354.000	0.001	2354.001	298.000	0.001	298.001
52	MSD	160438	Governance and Policy Reforms Programme (MDTF Assisted).	MDTF	Grant	1048.000	7.000	1055.000	350.000	7.000	357.000
53	MSD	160491	SDGs Unit in Khyber Pakhtunkhwa (UNDP Assisted)	UNDP	Grant	300.000	300.000	600.000	100.000	50.000	150.000
54	MSD	170261	Market and Employability for Peace and Stability (Dutch Assisted)	Dutch	Grant	425.700	0.001	425.701	88.910	0.001	88.911
55	MSD	170421	Multi-Year Humanitarian Programme (DFID Assisted Cost 36.63 M Pound)	DFID	Grant	5641.020	0.001	5641.021	100.000	0.001	100.001
56	MSD	170422	KP Reconstruction Programme (KPRP) (USAID Assisted)	USAID	Grant	9500.000	0.001	9500.001	980.000	0.001	980.001
57	MSD	170433	Citizen Engagement for Responsive & Accountable Governance (CERAG) (EU Assisted)	European Union	Grant	170.745	0.001	170.746	60.700	0.001	60.701
58	MSD	170601	Saudi Fund for Development Projects.	SFD	Grant	4217.000	0.001	4217.001	1000.000	0.001	1000.001
59	MSD	180333	KP Refugees and Host Communities under IDA-18 - Regional Sub window (50% Loan & 50% Grant)	IDA	Loan	22000.000	0.001	22000.000	0.100	0.001	0.101
60	MSD	180334	Sub- National Governance Programme - II in Khyber Pakhtunkhwa (SNG-II) (DFID Assisted)	DFID	Grant	14204.790	0.001	14204.790	158.310	0.001	158.311



(Million Rs.)

S.No.	Sector	ADP Code	Project	Donor	Grant or Loan	Cost			Allocation		
						Foreign	Local	Total	Foreign	Local	Total
61	Pop. Welfare	180330	Delevering Accelerated Family Planning in KP (DFID Assisted)	DFID	Grant	1752.800	0.001	1752.801	428.180	0.001	428.181
62	Roads	31038	Emergency Rural Roads Rehabilitation Project (JICA Assisted).	JICA	Loan	14694.000	100.000	14794.000	159.997	20.000	179.997
63	Roads	160249	Provincial Roads Rehabilitation Project "Under PKHA Portfolio" (ADB Assisted).	ADB	Loan	14567.930	2535.072	17103.000	4809.000	50.000	4859.000
64	Roads	170521	F/S & Dualization of Mardan-Swabi Road (ADB Assisted)	ADB	Loan	8213.000	1337.000	9550.000	350.000	10.000	360.000
65	Roads	180589	Feasibility Study on Khyber Pakhtunkhwa Rural Roads Improvement & Rehabilitation Project (JICA Assisted) (Phase-II)	JICA	Loan	100.000	10.000	110.000	100.000	5.000	105.000
66	Sports	170539	Integrated Tourism Area Development Programme under IDA	IDA	Loan	5800.000	0.001	5800.001	5.000	0.001	5.001
67	Transport	130525	Construction of Peshawar Mass Transit System Bus Rapid Transit, ADB Assisted (Original PC-1 approved by ECNEC for Rs. 49.346 Billion, Revised PC-1 approval awaited by ECNEC)	ADB	Loan	54610.000	13343.000	67953.000	31701.030	7000.530	38701.560
68	Transport	130632	Detailed Engineering Design (PDA) of Peshawar BRT Corridor-2 GT Jamrud Road. (ADB Assisted)	ADB	Loan	1018.700	234.301	1253.001	431.390	5.000	436.390
69	Transport	180313	Construction of Peshawar Sustainable Bus Rapid Transit Corridor Project (Phase-II) (From Malik Saad Flyover to Aman Chowk via Khyber Road) (ADB Assisted)	ADB	Loan	6140.000	0.002	6140.002	0.010	0.002	0.012
70	Urban Dev.	110545	Establishment of Urban Policy Unit. (USAID Assisted).	USAID	Grant	179.790	534.900	714.690	35.000	45.000	80.000
71	Urban Dev.	140792	Slums & Informal Settlements Upgradation Programme in Khyber Pakhtunkhwa (MDTF Assisted).	MDTF	Grant	300.000	20.000	320.000	0.001	0.001	0.002
72	Urban Dev.	170541	Capacity Building and Infrastructure under Urban Development Sector (IDA)	IDA	Loan	8382.400	0.010	8382.410	5.000	0.001	5.001
73	Urban Dev.	180332	Khyber Pakhtunkhwa Intermediate Cities Improvement Project (ADB Assisted).	ADB	Loan	1155.000	0.002	1155.002	0.100	0.001	
74	Water	130026	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan)	ADB	Loan	9038.840	1117.160	10156.000	2870.800	100.332	
75	Water	170330	Improvement & remodeling of existing irrigation & drainage infrastructure including feasibility studies & detailed designing for new irrigation and drainage infrastructure in Khyber Pakhtunkhwa (IDA)	IDA	Loan	7000.000	1.000	7001.000	5.000	0.001	
<b>Total</b>						<b>491089.218</b>	<b>62177.170</b>	<b>553266.381</b>	<b>72100.000</b>	<b>9837.876</b>	<b>78961.642</b>

# **Annex-II**

**662 / 170357**

**Special Package for Development  
Initiatives in KP**

## Annex-II

### Annual Development Programme 2018-19

#### List of Schemes ADP No.662 "170357 - Special Package for Development Initiatives in KP"

(Million Rs.)

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
1	Agriculture	Agriculture activities i.e. Solar Panels for home/Hand Pumps/Pressure Pumps etc, in U/Cs of D.I.Khan: Kulachi-I, Kulachi-II, Looni, Hathala, Maddi, Bhooki, Musazai Shariff, Chowdwan, Kirri Shamoza, Draban	190.000	0.000	190.000
2	DWSS	DWS & Sanitation Schemes in UC-17, UC-18, UC-20, UC-21, UC-23, UC-24, C-25, UC-26 and UC-30, District Peshawar	92.600	19.616	72.984
3	DWSS	Installation of Water Cooler in UCs:Hassan Garhi,Tehkal Payan-I,Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town,Palosai,Malakandher,Hayatabad District Peshawar	2.250	0.702	1.548
4	DWSS	Water Supply and Sanitation schemes in UC Budhnai,Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay,wadpaga, District Peshawar	11.644	5.047	6.597
5	DWSS	Water Supply and Sanitation schemes in UC Budhnai,Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay,wadpaga, District Peshawar	5.822	3.524	2.298
6	DWSS	Water Supply and Sanitation schemes in UC Budhnai,Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay,wadpaga, District Peshawar	14.555	7.309	7.246
7	DWSS	Water Supply and Sanitation schemes in UC Budhnai,Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay,wadpaga, District Peshawar	8.733	4.785	3.948
8	DWSS	Solarization of WSS Tubewells in Bahadar Khel-1,Badar Khel-3,Manki Sharif,Kana Khel,Tangi Khattak,Asha Khel,Doran,Pahari Khattak Khel-2,Spin Kani Cherat,Sadu Khel,Sheikhi,Gul Dheri,Banda Nabi,Dargai-2,Armor Colonoy,Madina Colonoy,Kurvi,Mo=hib Banda,Khat Killi,Pippai,Aza Khel Bala,Aza Khel Payan District Nowshera	100.000	71.594	28.406
9	DWSS	Installation of Pressure pumps / Hand pumps in Union DKK District Nowshera	10.000	7.159	2.841
10	DWSS	Installation of Pressure pumps / Hand pumps in Union Council, Badrashi District Nowshera	10.000	7.159	2.841
11	DWSS	Installation of Pressure pumps / Hand pumps in Dagai Jadid Gohar Chairman and Gul Shah District Nowshera	1.000	0.716	0.284
12	DWSS	Construction of street pavement and drain in UC Mohib Banda District Nowshera	8.000	5.727	2.273
13	DWSS	Const of Drain at Khalil Abad Aman Garh District Nowshera	2.000	1.435	0.565
14	DWSS	street pavement and drain at chowki town District Nowshera	2.000	1.435	0.565
15	DWSS	Pavement of street, Construction of drain Culverts, Installation of pressure pumps/hand pumps and pipes in UC Chowki Town Distt Nowshera	10.000	7.174	2.826
16	DWSS	Pavement of street, Construction of drain Culverts, Installation of pressure pumps/hand pumps and pipes in UC Kabul river Distt Nowshera	10.000	7.174	2.826
17	DWSS	Construction of Water Supply Schemes, Hand Pumps and pressure pumps in Ucs Mandari, Inzeri, kahi and Nizam pur District Nowshera	40.000	28.699	11.301
18	DWSS	Funds for Water Supply Scheme Hand/Pressure Pumps for UCs: Mera Khattak, Shaidu, Jahangira/Khairabad District Nowshera	20.000	14.350	5.650

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
19	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Mera Akora Khattak Distt Nowshera	5.000	3.588	1.412
20	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Jehangira Distt Nowshera	5.000	3.588	1.412
21	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Enzari Distt Nowshera	5.000	3.588	1.412
22	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in village Mughalki, UC Mughalki District Nowshera	8.000	5.739	2.261
23	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in village Misahak & Ali Mohd UC Mughalki District Nowshera	7.000	5.023	1.977
24	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in various places of CB Risalpur UC Risalpur Cantt District Nowshera	10.000	7.174	2.826
25	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different villages of UC Rashakai, District Nowshera	20.000	14.350	5.650
26	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different villages of UC Bara Banda, District Nowshera	15.000	10.762	4.238
27	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in different villages of UC Rashakai District Nowshera	5.000	3.588	1.412
28	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different area of CB Risalpur UC Risalpur cantt, District Nowshera	5.000	3.588	1.412
29	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in UC Kabul River, District Nowshera	5.000	3.588	1.412
30	DWSS	Installation of Hand Pumps in UCs: Behram Dheri, Gandheri, Hisara Nehri District Charsadda	10.000	2.925	7.075
31	DWSS	Water supply and sanitation schemes in UCS korag, bijligar, rorya, Bagh iram, Mardan khas, kass korona, chamtar, baghdada, District Mardan	14.000	0.000	14.000
32	DWSS	Water supply and sanitation schemes in UCS korag, bijligar, rorya, Bagh iram, Mardan khas, kass korona, chamtar, baghdada, District Mardan	14.000	0.000	14.000
33	DWSS	Provision of Water Cooler Solar Systems to Mosques in UCs Muslimabad, Bicket Gunj, Baricham, Malko Dheri, Guli Bagh, Mohabatabad, Toru, Galadher, Hoti District Mardan	12.000	6.079	5.921
34	DWSS	Water supply and sanitation Schemes in UCs of Mayar, Shamatpur, Kander, Gumbat, Mohib Banda, Gari Ismael Zai, Shabaz Gari, Bageecha Dheri, Chak Hoti, Gari Dolatzai District Mardan	77.000	27.124	49.876
35	DWSS	Water supply and Sanitation Schemes in UCs Gujar Garhi, Jehangirabad, Seri Behloal, Koat Joangraho, Pat Baba, Damani Koh, Saro Shah, Narai District Mardan	70.000	6.295	63.705
36	DWSS	Sanitation Schemes in Ucs Jalala, Takkar, Madday Baba, Pir Sadu, Sher Garh, Hathiyan, Parho, Makori, Lund Khwar	10.000	0.000	10.000
37	DWSS	Water supply and sanitation Works in Ucs Machi, Bazar, Rustam, Charguli, Palo Dheri, Sawal Dher, Kati Garhi, Jamal Ghari, Katlang-1, Katlang-2 District Mardan	100.000	13.993	86.007

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
38	DWSS	Sanitation in UCs Shah Mansoor, Panjpir, swabi Maneri, Maneri payan, Maneri Bala, Choknoda, Sikandary Bachi, Swabi khas, Saleem khan District Swabi	20.000	1.799	18.201
39	DWSS	Sanitation roads, streets and Water Supply Scheme in Tordher-I, Tordher-II, Jehangira, Jalbai, Jalsai, Manki, Beka, Lahor Sharqi, Lahor Gharbi, Lahore Mera U/C Lahore Gharbi, Ambar, Bazar U/C Beka, Tano Dher U/C Beka, Rozi Abad U/C Beka District Sawabi	100.000	25.520	74.480
40	DWSS	Water supply and Sanitation Schemes in UCs Topi Sharqi Gharbi, Many, Malak Aabad Batakra, Gandaf, Gabasni, Gani Chatra, Kabgani, Janda, Ba-Maqam Baja District Swabi	5.000	0.450	4.550
41	DWSS	Const:/Installation of WSS - Pressure Pumps/Hand Pumps at U/C Sabir Abad, Palosa Sar, GMKK, Esaq Chutra, Jandri, Mera Khel, Nari Panoos, Bahadur Khel, Jhatta Ismail Khel, Teri, Gurguri District Karak	50.000	19.463	30.537
42	DWSS	Installation of Main/Distribution Pipelines of various Diameters at UCs GMKK Palosa Sar District Karak	4.000	1.360	2.640
43	DWSS	Construction of Open Well at U/C Nari Panoos District Karak	2.000	1.180	0.820
44	DWSS	Construction of Solar pressure pump at in village Inzar Banda (safdar) Tehsil T/Nasrati District Karak	0.980	0.980	0.000
45	DWSS	Remaining allied work at WSS Wazir Azam Koroona Bogara U/C Takht e Nasrati District Karak	0.350	0.350	0.000
46	DWSS	Water Supply & Sanitation Schemes in UCs Gunjano Kaly, Khan Bari, Kach, Raisan, Togh Sarai, Muhammad Khwaja, Balyamina, Kahi, Kotki, Darband District Hangu	40.000	0.000	40.000
47	DWSS	WSS Narrian UC Cantt Abbottabad	13.000	3.169	9.831
48	DWSS	WSS Mera Mirpur UC Cantt/Mirpur Abbottabad	7.000	1.630	5.370
49	DWSS	Water Supply Schemes, Hand Pumps, Street Pavement, Culverts, Tube Wells, Drains in U.Cs Banda Pir Khan, Baldheri, Jehangi, Salhad, Pawa, Chamhad, Kotiala, Pind Kargoo Khan, Jarral, Sherwan, Havelian Urban District Abbottabad	85.000	12.644	72.356
50	DWSS	Water Supply and sanitation in Ucs Jahangra, Dhamtor, Bandi Atti Khan, Sultan Pur Cantt, Majhanian, Phallara, Dewal Menal, Langral, Dhamtur, Lungra, Ghari Phulearian, Havellian District Abbottabad	2.500	1.225	1.275
51	DWSS	Water Supply and sanitation in Ucs Nara, Bandi Atti Khan, Majhanian District Abbottabad	14.000	6.868	7.132
52	DWSS	Construction of Nallah at U/C Central District Haripur	0.450	0.326	0.124
53	DWSS	Construction of Tube well at U/C Rehana, north, darwesh District Haripur	5.750	2.097	3.653
54	DWSS	Installation of Pump Machinery at Model Town UC Darwesh	0.550	0.000	0.550
55	DWSS	Const: of Boar/WSS at Kothera District Haripur	5.000	0.000	5.000
56	DWSS	Const; of Open Well U/C Kundi District Haripur	5.000	0.000	5.000
57	DWSS	WSS Kanikot U.C Kalingar District Haripur	2.500	0.000	2.500
58	DWSS	Water Supply and sanitation in UCs of Sirikot, Kotera, N/Amazai, Ladarmangh, Ghazi, Beer, Qazi pur, Klinger, Khair Bara District Haripur	55.000	0.000	55.000
59	DWSS	Construction of Streets, Water Supplies, etc in Ucs Parrhena, Phulrah, Sawan Maira, Lissan Nawab, Dara Shanaya, Darband, Bandi-Shungli, Karorri, Sher Gar, Nika Pani District Manshera	100.000	9.530	90.470
60	DWSS	Water Supply & Sanitation Schemes in Ucs arbani, Hernail, Mera Mada Khel, Shengal Dar, Dabani Akazai, Tili Hassan Zai, Garhi Hassan Zai, Judbah, Khwor Mada Khel, Bembal, Domera, Manjakot District Torghar	30.000	12.698	17.302

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
61	DWSS	Water supply and Sanitation Schemes in UCS Batgram,Ajmira,Koza Banda,Takot,Pishora,Gichbora,Rajdari,Baria,Batamori,Shumli,Tar and,Paimal District Battagram	15.000	0.000	15.000
62	DWSS	Civil Works, Soalr Panels for homes, Sanitation, Intallation of Hand Pumps/Pressure Pumps/Motor Pumps/Sub mercible pumps, Pipelines, Water Tanks and Tube wells in Ucs Kurai, Chahkan, Zandani, Yarrik, Mandran, Dhap Shumali, Laar, Hissam, Ketch and Band Kurai District D.I.Khan	100.000	36.015	63.985
63	DWSS	Water supply and Sanitation Schemes in Ucs Tatta, Dabbara, Gomal, Mulazai, Amakhel, Sarangzana, City-I, City-II, Ranwal, Jattater, Gul Imam, Pai, Gora Baloch, Utar, Wrasspon and Shahalam in Distrcit Tank	10.000	1.899	8.101
64	DWSS	Installation of Pressure Pumps in UCs Slima Sikandar Khel, Bazar Ahmad Khan, Fatima Khel, Sukari, Amandi, City 1, City 2, City 3, Hinjal, Hassani, Laluzai, Nizam Darma Khel, Koti Sadat and S.K Bala in Distrcit Bannu	30.000	0.000	30.000
65	DWSS	Water supply and sanitation/Installation of Pressure Pump in UCs Shamshi Khel, Ghoriwala, Jando Khel, Bizen Khel, Aral-I, Aral-II, Aspaoka Waziran and Zardi Pirba Khel District Bannu	24.000	2.728	21.272
66	DWSS	Water supply and Sanitation Schemes in UCs Ghoriwala, Shamshi Khel, Khandar Khel, Aral-I, Aral-II, Asparka Waziran District Bannu	13.000	3.689	9.311
67	DWSS	Installation of Pressure Pumps in U/Cs Nurar Bakka Khel Takhti Khel Mamand Khel Hindi Khel & Mama Khel, District Bannu	20.000	1.799	18.201
68	DWSS	Rehabilitation of Water Supply Scheme in Malik Nazif Khan U/C Daud Shah, District Bannu	2.000	0.180	1.820
69	DWSS	Installation of Pressure Pumps in Ucs Nar Jafer, Bharat, Ismail Khel, Hojari, Kala Khel, Mandan, Kosar Fateh Khel, Kaki-1, Kaki-2, Khwajamad Mandan, Kot Qalander and Miran Khel District Bannu	30.000	10.805	19.195
70	DWSS	Water Supply/Pressure Pumps/Hand Pumps/ Water Pipe Lines/ Water Tanks/ Street Pavement in UCs Masha Mansoor, Titter Khel,Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru Khel, PaccaPezuGhazni Khel and Taja Zai in District Lakki Marwat	15.000	5.596	9.404
71	DWSS	Installation of Pressure Pumps/Hand Pumps in UCs Lakki I-II, Begu Khel, Ahmad Khel, Isak Khel, Dara Tang, Mash Masti Khani, Aba Khel, Melashap Khel, Landiwah and Samandi, District Lakki Marwat	10.000	2.970	7.030
72	DWSS	Water Supply & Sanitation Schemes in UCs Koga, Makhranai, Nawagai, Sarwai, Ghazi Kot, Qasim Khel, Panjtar, Totalai, Changlai, Gurgashto, Kander Katai, Khanpur katai, Amazai, District Buner.	10.000	3.602	6.399
73	DWSS	Water Supply & Sanitation Schemes in UCs Koga, Makhranai, Nawagai, Sarwai, Ghazi Kot, Qasim Khel, Panjtar, Totalai, Changlai, Gurgashto, Kander Katai, Khanpur katai, Amazai, District Buner.	10.000	3.602	6.399
74	DWSS	Water Supply Scheme in U/C Utror District Swat	1.000	0.200	0.800
75	DWSS	Water supply and Sanitation Schemes, Distribution, HDPE Pipe and Plastic Water Tank in Ucs Barpuran, Aloch, Bengali, Chawga, Ismail Khel, Mosa Khel, Martung, Nasrat Khel, Balool Khel, Chakisar, Buner wall, Opel, Sarkool District Shangla	95.000	27.821	67.179
76	DWSS	Pavement of street at Arandu District Chitral	0.200	0.090	0.110
77	DWSS	Pavement of Street and Drains at Faizabad Hone District Chitral	0.200	0.090	0.110
78	DWSS	Const, of Water Tank at Panjikoti District Chitral	0.150	0.067	0.083
79	DWSS	Const, of Chek Dam at Orgoch District Chitral	0.200	0.090	0.110

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
80	DWSS	Pavement of Street Chiwodok	0.100	0.045	0.055
81	DWSS	Pavement of Street Goldur District Chitral	0.150	0.067	0.083
82	DWSS	Repair of WSS Masjid Bioli Payeen	0.150	0.067	0.083
83	DWSS	Extension of WSS Kandojal District Chitral	0.400	0.180	0.220
84	DWSS	Repair of water Channel/Lining over PTDC (Ashraf House) District Chitral	0.200	0.090	0.110
85	DWSS	Repair of Water Channel NeerwazanTekBooni District Chitral	0.200	0.090	0.110
86	DWSS	Repair of Water Channel Khoshan Door Sahth	0.300	0.135	0.165
87	DWSS	Repair of Water Channel LowmaliKosht (Mulkhov) District Chitral	0.300	0.135	0.165
88	DWSS	Repair of Water Channel BazanDehBooni. District Chitral	0.200	0.090	0.110
89	DWSS	Repair of Road and Bridges between Meragram No.1 and Parwak District Chitral	0.300	0.135	0.165
90	DWSS	Protection Wall Terich Payeen Deh (alongwide Terich River) District Chitral	0.600	0.270	0.330
91	DWSS	Water Tank Birzoz, District Chitral	0.300	0.135	0.165
92	DWSS	WSS Shogram Mulkhov District Chitral	0.300	0.135	0.165
93	DWSS	Provision of Water Supply Pipe in various Ucs of District Chitral	2.000	0.720	1.280
94	DWSS	Water supply and Sanitation Schemes in Ucs Patrak Gharbi, Sheringal, Gawaldi, Doag Dara, Jabbar, Tarpatar, Palam, Dislord District Dir Upper	30.000	12.165	17.835
95	DWSS	Pavement of street in Jai Ganshal Dokai Doon Fatih Zar Samang Saeed Samang Aman Ullah Cham Wali Morala Shamshoo Inayat biar Gal Sabit Khan Mahala Sheringal Dir Upper	3.300	0.717	2.583
96	DWSS	Water Supply Scheme Daramdala Dir Upper	1.000	0.000	1.000
97	DWSS	Water Supply Scheme Bata/ (C/O Inam JI Youth) Dir Upper	1.000	0.000	1.000
98	DWSS	Water supply and sanitation schemes in UCs Kotkay, Chapar, Sundal, Bandaiky, Akhagram, Pashta, Tormang-I, Tormang-II, Shalfalam, Nihag, Wari, Khal, Sultan Khel Dir Upper	10.000	0.000	10.000
99	DWSS	Water supply scheme/electric Motors/Distribution of pipe (Shakir ullah house) village Sadiq Abad UC Chapper, Wari Dir Upper	0.300	0.000	0.300
100	DWSS	Water Supply Pipe in U/C Rabbat Dir Lower	10.000	1.899	8.101
101	DWSS	Water supply and Sanitation Schemes/Water Supply Scheme works in UCs Lajbok, Hayaserai,, Koto/Manjai ,Kotkai, Lal Qilla,Baishgram, Zemdara, Gal District Dir lower	5.000	1.000	4.000
102	DWSS	Drinking Water Supply Schemes in UC Koga, Gagra, Narizai, Hamnavar, Elai, Krapa, Toor Warsak, Gokan, Malikkhel, Abakhel, Daggar, Gadizai, Pir Baba, Malik pur, District Buner	3.000	0.000	3.000
103	DWSS	Installation of Pressure Pumps in UCs Momand Khel, Takhti Khel, Jani Khel District Bannu	20.000	9.002	10.998
104	DWSS	Provision of pipe line in UC Mashakili Khouguzi District Chitral	1.000	0.450	0.550
105	DWSS	Street pavement in Koughzi District Chitral	1.000	0.360	0.640
106	DWSS	Water supply and Sanitation Schemes in Ucs Shah Mansoor, Panjpir, swabi Maneri, Maneri payan, Maneri payan, Maneri Bala, Choknoda, Sikandary Bachi, Swabi khas, Saleem khan District Swabi	102.000	40.558	61.442
107	DWSS	Water supply and Sanitation Schemes at Ucs Kooper, Badraga District Malakand	3.000	1.193	1.807
108	DWSS	Water Supply Scheme (Bore Machine Work) Abbottabad	0.200	0.000	0.200
109	DWSS	Water Supply Scheme Village Narra Havelian, District Abbottabad	0.200	0.000	0.200

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
110	DWSS	Water supply and Sanitation Schemes works in UC Urban-2, Urban-3, Urban-4, Urban-5, Urban-6, Bahadar kot, Togh Bala, Bilitang, Shahpur, Nusrat Khel, Muhammad Zai, Jarma, Cantt Board Area, Kharmatoo, Soorgul, Shakardara Urban, Sodhal, Lachi, Khushal Garh, Mandori, Dhoda Sharif, District Kohat	11.000	0.000	11.000
111	DWSS	Instalation of pressure pumps in UC Asparka Waziran, District Bannu	5.000	1.800	3.200
112	DWSS	Instalation of pressure pumps in UC Aral-II, District Bannu	5.000	2.251	2.749
113	DWSS	Water supply and Sanitation Schemes in UC MC-3, Dheri Zardad, Hassan Zai District Charsadda	2.000	0.410	1.590
114	DWSS	Water supply and Sanitation Schemes in UC Chak Hoti, Parhoo, Katlang, Sher Gar in District Mardan	2.000	0.000	2.000
115	DWSS	Construction of Drain (Naala) upto Muhammad Anwar house Mohallah Qazi U/C MalikPura ,District Abbottabad	0.500	0.180	0.320
116	DWSS	PCC: Street of Mohallah Chitta Pul from Babar Rashid House to Saeed Qasab House U/C Malikpura,District Abbottabad	0.800	0.288	0.512
117	DWSS	02 Hand Pump at Mohallah Qazi U/C Maik Pura	0.250	0.090	0.160
118	DWSS	02 Hand Pump C/o Malik Shazad Mohallah Darul Khair U/C Malikpura,District Abbottabad	0.250	0.090	0.160
119	DWSS	01 Hand pump at Mohallah Madni C/o Iqbal Qureshi U/C Malikpura,District Abbottabad	0.125	0.045	0.080
120	DWSS	01 Hand pump at Mohallah Chitta Pul C/o Malik Shahid U/C Malikpura,District Abbottabad	0.125	0.045	0.080
121	DWSS	01 Hand pump Jalal Baba Chock C/o Kamal Adocate,District Abbottabad	0.125	0.045	0.080
122	DWSS	Sewerage Pipe line Malik Pervez house to Shahzada Chowk C/o Malik Pervez U/C Malikpura,District Abbottabad	0.300	0.108	0.192
123	DWSS	PCC/Steps Alongwith Drain Naala from Ramzan Shaib House to water tank both side upto shop Malik Abid U/C Central Urban,District Abbottabad	0.200	0.072	0.128
124	DWSS	PCC/Street with Drain Naala from Akram Bejli wala House to Babu Saleem House U/C Central Urban,District Abbottabad	0.200	0.072	0.128
125	DWSS	PCC with Drain Naala from Amir House toKala Khan House(Muslim Town) U/C Central Urban,District Abbottabad	0.100	0.036	0.064
126	DWSS	PCC/Sewerage line from Haji Kalal Khan House to Sardar Hotel Tariq Abbasi Karimpura U/C Central Urban,District Abbottabad	0.200	0.072	0.128
127	DWSS	PCC/Drain Naala from Mohallah Diggi Ner Imam Bargah U/C Central Urban,District Abbottabad	0.100	0.036	0.064
128	DWSS	PC/ Sewerage line(Naala) from Kujj Qadeem C/o Aslam U/C Central Urban,District Abbottabad	0.200	0.072	0.128
129	DWSS	01 Hand Pump Nai Abadi Kunj Jadeed C/o Muhammad Banaras U/C Central Urban,District Abbottabad	0.125	0.045	0.080
130	DWSS	01 Hand Pump Nagakki Kunj Jadeed C/o Umer Khan U/C Central Urban,District Abbottabad	0.125	0.045	0.080
131	DWSS	01 Hand Pump Kunj Qadeem C/o Sheikh Aftab/ Sheraz Qayyum U/C Central Urban,District Abbottabad	0.125	0.045	0.080
132	DWSS	01 Hand Pump at Kunj Jadeed C/o Haji Zahid U/C Central Urban,District Abbottabad	0.125	0.045	0.080
133	DWSS	01 Hand Pump at Kunj Jadeed C/o Sher Afzal Khan U/C Central Urban,District Abbottabad	0.125	0.045	0.080
134	DWSS	01 Hand Pump Diggi Mohallah Tanchi Chowk C/o Malik Hakeem U/C Central Urban,District Abbottabad	0.125	0.045	0.080
135	DWSS	01 Hand Pump Diggi Mohallah C/o Sheikh Zaheer Gen. Secretary U/C Central Urbanban,District Abbottabad	0.125	0.045	0.080
136	DWSS	PCC/ Shoulder/ Sewerage Line Sardar Bazar C/o Malik Jehanzeb and abbasi Shoes U/C Central Urban,District Abbottabad	0.250	0.090	0.160



S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
137	DWSS	PCC/Sewerage line Road Mohallah Ziarat to Mohallah Ochar Akhreela C/o Malik Safeer Awan U/C Dhamtour, District Abbottabad	0.905	0.326	0.579
138	DWSS	PCC/Street Sewerage line 6x450ft Ghulam Mustafa House to Masjid Mohallah Gali Dobathar C/o Haji Iqbal U/C Jhangi, District Abbottabad	0.200	0.072	0.128
139	DWSS	PCC/Sewerage line /Widening Road, Banda Phagwarian C/O Malik Shafique U/C Jhangi, District Abbottabad	0.500	0.180	0.320
140	DWSS	PCC/Sewerage line Munir House wali street Jhangi Khoja C/O Nawaz Salmani U/C Jhangi, District Abbottabad	0.100	0.036	0.064
141	DWSS	PCC/Sewerage line Aurangzeb House wali street Jhangi Khoja C/O Nawaz Slamani U/C Jhangi, District Abbottabad	0.100	0.036	0.064
142	DWSS	PCC Sewerage Line 5*400ft Saeed House Tanan Gheri, C/O Ishitaiq U/C Baldheri, District Abbottabad	0.200	0.072	0.128
143	DWSS	PCC/Sewerage line 7*300ft Masjid Shareef to Model School Near Dilwar Khan House C/O Shaukat Haroon Khan U/C Mirpur, District Abbottabad	0.100	0.036	0.064
144	DWSS	PCC/Sewerage line 12*300ft Bacha Khan to Ayub Khan House (Sarban Colonoy) C/O Shaukat Haroon Khan U/C Mirpur, District Abbottabad	0.200	0.072	0.128
145	DWSS	PCC/Serwerage Muhammad Afsar House Ochar C/O Aurangzeb Sarwar House Dotar C/O Aurangzeb Nazim V/C U/C Dgamtour., District Abbottabad	0.200	0.072	0.128
146	DWSS	PCC/Sewrage Haji Ramzan to Primary School C/O Khan Jadoon U/C Dhamtour, District Abbottabad	0.100	0.036	0.064
147	DWSS	PCC/Serweage line Malik Nawaz to Mohallah Ilyas Khalil C/O Nasir Khan Jadoon U/C Dhamtour, District Abbottabad	0.100	0.036	0.064
148	DWSS	PCC/Sewerage line Sajid Police wala house to Bashir House C/O Azhar Ali 10*800ft U/C NawanSher, District Abbottabad	0.300	0.108	0.192
149	DWSS	PCC/Sewerage line Ziayrat to Mohabbat Khan House Thanda Maira C/O Ifitikhar Biliu U/C Salhad, District Abbottabad	0.400	0.144	0.256
150	DWSS	PCC Street and Sewreage line 600*4ft from Raja Ashfaq House to Shaheen Mughal House U/C Sheikhhul Bandi, District Abbottabad	0.200	0.072	0.128
151	DWSS	01 Hand Pump at Banda Dilzak C/O Haji Ghafran U/C Sheikhhul Bandi, District Abbottabad	0.125	0.045	0.080
152	DWSS	PCC Street and Sewerage line 100*7ft from Ishtiaq House to Adeel House U/Ckehal, District Abbottabad	0.100	0.036	0.064
153	DWSS	Drain(Nala) 130*5ft beside the house of Sabir Quershi, District Abbottabad	0.100	0.036	0.064
154	DWSS	Water Supply Schemes, Water Pump, Electric Motors, Digging Well, Hand Pump, Pipes in UC Khadaqzai, Badwaan, Chakdarra, Tazagram, Khanpur, Asband, Ouch, Kotigram, Noor Khel, Shahi Khel, Bandagai, Duresh Khel, Khungai, Arban Council Timergara, Blambat, Koto Haji Abad, Rabat, Munjai, khaal, Tormant I, II, Shalpalum, Sultan Khel, Kotkay, Bishgram, Lalqila, Hayasirai, Gal, Lajbok, Khazana, Gosum, Munda, Mian Kalay, Shal Kandai, Mayyar, Machini, Sadbar kalay, Samar Bagh, Kambat, Drangal, Zimdara, District Lower Dir	17.000	7.651	9.349
155	DWSS	Sanitation scheme at UC Ashari, Swat	1.000	0.360	0.640
156	DWSS	Sanitation scheme at UC Galigai/Manyar, Swat	0.500	0.180	0.320
157	DWSS	Sanitation scheme near Yousaf Khan House Kokarai ,Swat	0.500	0.180	0.320
158	DWSS	Sanitation scheme adjacent collage colony, swat	1.000	0.360	0.640
159	DWSS	Pressure pumps at Mouza Ibrahim Khel Pacca Bechak U/C Ghorwall, District Bannu	4.500	2.021	2.479
160	DWSS	200 hand pumps in Tesil Havalian, District Abbottabad.	30.000	8.000	22.000

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
161	DWSS	Water Supply Scheme Largam U/C Haymal Sharif District Battagram	4.000	0.000	4.000
162	DWSS	Drinking Water Supply & Sanitation Schemes in District Malakand	5.162	5.162	0.000
163	DWSS	Installation of Pressure pumps & Hand Pumps in District D.I.Khan	0.931	0.000	0.931
164	DWSS	Drinking Water Supply & Sanitation Schemes in Ucs Masha Mansoor, Titter Khel, Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru khel pacca, Pezu, Ghazni Khel & Tajazai Lakki Marwat “ .	0.698	0.635	0.063
165	DWSS	Drinking Water Supply & Sanitation Schemes in Ucs Nathia gali, Gurini, Tajwal, Seer Sharqi in District Abbottabad	10.000	9.101	0.899
166	DWSS	Water supply and Sanitation Schemes Schemes in UC Jalsai District Swabi	4.000	0.000	4.000
167	DWSS	Wss at Shorag UC Bagra District Haripur	1.100	0.000	1.100
168	Education	Repair of Schools in Bogharmong Jabori Suchan Jabbar Develi Ichrian Battal Chatter & Hilkot, Chillabagh, Nakholi Malookra, Treada Panjool, Berin Patti Sumang, Samball Boot, Bankot & Banda Froz Khan, Berin Darobanda, Barchar Distric Manshera.	10.000	5.899	4.101
169	Electricity	Provision of Electricity LT, HT & Transformers for Barawal Area Dir Upper	20.000	20.000	0.000
170	Electrification	Electrification works/Installation of Transformers & cables in Ucs 09, 10,11, 12, 13, 14, 15,16,18,19,26,27 District Peshawar	50.000	50.000	0.000
171	Electrification	Repair of transformers in Ucs U/C-31, U/C-32, NC-92 U/C-33, NC-93 U/C-33, NC-94 U/C-33, NC-93 U/C-33, U/C-34, U/C-35, District Peshawar	10.000	0.000	10.000
172	Electrification	Repair of Transformers varous capacities at Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	5.000	0.000	5.000
173	Electrification	Purchase/installation of new transformers in UCs: Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosai, Malakandher, Hayatabad District Peshawar	20.000	20.000	0.000
174	Electrification	Repair of transformers in UCs: Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosai, Malakandher, Hayatabad District Peshawar	5.000	0.000	5.000
175	Electrification	Installation of Street Lights in UCs: Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosai, Malakandher, Hayatabad District Peshawar	4.000	1.860	2.140
176	Electrification	Electrification works in Ucs Hazar Hwani 1&2, Bazid Khel, pishtakhara, Sarband, Achni Bala, Sofiad Dheri, Pawaka, Dehbahadar District Peshawar	70.000	70.000	0.000
177	Electrification	Electrification works/Repair of transformers Kafoor Dheri, Mathra, Panam Dheri, Ghari Sherdad, Regi, Chagharmatti, Shahi Bala, Kanizoo, Daag, District Peshawar	20.000	16.100	3.900
178	Electrification	Repair of Transformer in UC Budhnai, Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay, wadpaga, District Peshawar	15.000	13.900	1.100
179	Electrification	Repair of transformers in UCs: Urmar Payan, Urmar Bala, Urmar Miana, Mera Kachori, Suleman Khel, Sheikh Mohammadi, Chamkani, Suleman Khel, Sheikhan, Phandu District Peshawar	20.000	20.000	0.000
180	Electrification	Installation of 50 KVA transformer in Mohallah Qazyan Sheikh Muhammadi U/C-50 Peshawar	0.300	0.300	0.000
181	Electrification	Provision of 50 KVA TF Shami road Opposite Dr. Parveen House D.I.Khan	0.500	0.000	0.500

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
182	Electrification	Providing 50KVA TF & Pole etc. in village malakan dher, nasir bagh road peshawar, District Peshawar	0.400	0.400	0.000
183	Electrification	Repair of transformer in different UCs of Chowki Town, Naway Killi, Nowshera cantt, Amangarh, Nowshera City, Gandheri, Khesghi Bala, Khesgi Payan, Kabul river, District Nowshera	10.000	10.000	0.000
184	Electrification	Repair of Transformers in UCs: Rajjar-I, Rajjar-II, Hisara Yasinzai, Utmanzai, Muhammad Narai, Khanmai, Turangzai, Behlola, Dargai, Dosehra District Charsadda	10.000	9.101	0.899
185	Electrification	Electrification Works at District Charsadda UC Chindrodag	10.000	10.000	0.000
186	Electrification	Electrification Works at District Charsadda UC Sirki Titara	14.000	14.000	0.000
187	Electrification	Electrification Works at District Charsadda UC Hisara Yaseenzai	14.000	14.000	0.000
188	Electrification	Electrification Works at District Charsadda UC Agra	8.000	8.000	0.000
189	Electrification	Electrification Works at District Charsadda UC Kangra	7.000	0.630	6.370
190	Electrification	Electrification work/HT & LT Line Additional Transformers in UCs of Daki, Tangi, Behram Dheri, Gandherhia, Hisara Nehri, Mandai, Harichand, Shodag District Charsadda	40.000	40.000	0.000
191	Electrification	Repair of Transformers in UC Sherpao, Ziam, Mirzadher, Abazai, Battagram, Katozai, Kangra, Dolat Pura, Hassan Zai District Charsadda	24.000	21.842	2.158
192	Electrification	Electrification works/ Installation of Trnasformers/Repair of Transformers in UCs MC-1, MC-2, MC-3(Shabqadar), Haji Zai, Kangra, Panjpao, Rashakai, Hassan Zai, Matta, District Charsadda	50.000	40.000	10.000
193	Electrification	electrification works in UCS Dagai, Karogh, Bijli Ghar, Baghdada, Kas Korona, Bagh iram, Baghdada, chamtar, mardan khas District Mardan	16.000	8.487	7.513
194	Electrification	Repair of Transformers in Ucs Muslimabad, Bicket Gunj, Baricham, Malko Dheri, Guli Bagh, Mohabatabad, Toru, Galadher, Hoti District Mardan	5.000	5.000	0.000
195	Electrification	Repair and Installation of New Transformers in UCs: Mayar,Gumbat Kander, Gari Kapoora, Mohib Banda, Bageecha, Shabazgari District Mardan	13.000	0.000	13.000
196	Electrification	Electrification works in UCs Gujar Garhi, Jehangirabad, Seri Behloal, Koat Joangraho, Pat Baba, Damani Koh, Saro Shah, Narai District Mardan	70.000	36.090	33.910
197	Electrification	Electrification works in Ucs Qasmi, Alo, Kohi Barmol, Mian Esa, Shamozo, Babozo, Baizo kharki, Derai District Mardan	15.000	15.000	0.000
198	Electrification	Electrification works /repair of Transformers in Ucs Machi, Bazar, Rustam, Charguli, Palo Dheri, Sawal Dher, Kati Garhi, Jamal Ghari, Katlang-1, Katlang-2 District Mardan	70.000	65.000	5.000
199	Electrification	Electrification works in Ucs Shah Mansoor, Panjpir, swabi Maneri, Maneri payan, Maneri Bala, Choknoda, Sikandary Bachi, Swabi khas, Saleem khan District Swabi	30.000	25.178	4.822
200	Electrification	Electrification works in UCs: Dagi, Tarakai, Turlandi, Sheikh Jana, Karnal Sher Kalay, Shewa, Asota, Parmmoli, Naranji District Sawabi	100.000	100.000	0.000
201	Electrification	Electrification schemes in UCs Tordher-I, Tordher-II, Jehangira, Jalbai, Jalsai, Manki, Beka, Lahor Sharqi, Lahor Gharbi, Ambar Swabi	47.000	47.000	0.000
202	Electrification	Repair of Transformers in UCs Tordher-I, Tordher-II, Jehangira, Jalbai, Jalsai, Manki, Beka, Lahor Sharqi, Lahor Gharbi, Ambar Swabi	3.000	3.000	0.000

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
203	Electrification	Electrification works in UCs: Dehri Rokhala, Ghambeer, Bhattian Rawala, Bhattian Lower, Deesal, Tajwal-II, Bagnotar, Bandi Maira Ghor, Tajwal-I, Chahan to Ghor, Warra to Sunbi, Pakhian to Gastoo, Pangora, Naliyam to Damma, Lassan, Nowshera, Pirkot, Kuthwal, Kala Pani, Malach Naseer, Sehar road, Kanisan, Kalabin, Saba Kas, Bagan, Kundla, Badiar Pasla, Jaswar, Bagan, Keri Saradari, Pamar to Bari, Beeringali, Seer Gharhi, Lora Serg, Phallah, Damma to Lora, Kutli II, Kutli, Taror to Basmeer, Malmolu to Basmer, Tatreela, Nagri Bala, Kholian, Buni Pandi District Abbottabad	5.000	4.550	0.450
204	Electrification	Repair Of Transformer at U/C Shah Maqsood Sarai Saleh, Rehana, pandak, darewaish, south, mankarai, central, north, sikandar pur, pind hashim khan , sarai naimat khan & Ali Khan District Haripur	18.000	9.505	8.495
205	Electrification	Electrification works in UCS Jatti Pand, Mankaray, Panian, Kot Najibullah, Bakkar, Syri, Dagrila, Dingi, Pindkamal Khan, Dheenda, Kalabat, Torbella Distric Haripur	100.000	33.200	66.800
206	Electrification	Electrification works in Ucs Baryar, Kuz Jalkot, Bar Jalkot, Dassu, Komila, seo, Rozka, Karang, Thoty, sozeen, harban Distrcit Kohistan	4.000	3.640	0.360
207	Electrification	Change and Installation of LT Poles, HT Poles, LT Wires, HT Wires in Ucs UC 1, UC 2, UC 3, UC 4, UC 5, UC Dera Dehat 1, UC Dera Dehat 2, UC Sherkot, UC Patta Kulachi, UC Lachra, UC Dewala District D.I.Khan	15.000	13.651	1.349
208	Electrification	Electrification Schemes in Ucs Takhti Khel, Baka khel, Mamand Khel, Jani khel, Hindi Khel, Barakzai, mitta khel, mama khel and Nurar District Bannu	15.000	13.651	1.349
209	Electrification	Electrication Schemes/Feeder in U/Cs Mamand Khel Bakka Khel and Takhti Khel, District Bannu	13.000	11.831	1.169
210	Electrification	Electrification in UCs Masha Mansoor, Titter Khel, Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru Khel, PaccaPezuGhazni Khel and Taja Zai in District Lakki Marwat	15.000	5.402	9.598
211	Electrification	Electrification works in Ucs Daggar, Krappa, Goqand, Malakpoor, Pacha kalay, Gadizai, Elai, Tor Warsak, Malk Khel, Aba Khel in district Buner	20.000	18.201	1.799
212	Electrification	Repair of Transformers in Ucs Daggar, Krappa, Goqand, Malakpoor, Pacha Kalay, Gadizai, Elai, Tor Warsak, Mili Khel, Aba Khel in Ditric Buner	10.000	0.899	9.101
213	Electrification	Purchase /installation of equipments in eletricity of poles, wires, cable, transformers etc in Ucs Mallook Abad, Shah Dara, Saidu Sharif, Aman Kot, Rahim Abad, Banrr Tahir Abad, Gul Kada Panr, Landikas Malkanan, Rang mohallah, in District Swat	30.000	0.000	30.000
214	Electrification	Electrification works in UCs Kota Aboha, Ghailigay, tindodag, odigram, qambar, islampur, kokarai, sangota dangram, manglor, akamaroof bamikhail District Swat	20.000	0.000	20.000
215	Electrification	Electrification works/HDP Plastic pipe/POOL in UCs Tall, Qalagy, Kala kaly, Totano Bandai, Dewli, Shah Dehrai, Kuzabakhel, Kota, Parrai, Shamoza, Barikot District Swat	20.000	10.000	10.000
216	Electrification	Supply of Electric Pole for small PEDO Hydel Power Station of Shaidas District Chitral	1.000	0.360	0.640
217	Electrification	Electrification works, Transformers in UC Chamkani Peshawar	2.500	0.000	2.500
218	Electrification	Electricity work in U/C Jabar Dir Upper	3.000	3.000	0.000
219	Electrification	Electricity work in U/C Dislore Dir Upper	5.000	5.000	0.000
220	Electrification	Electrification works, repiar/shifting of Transformer, Electric poles, wires in Ucs Darangal, Kambat, Samarbagh, Saidbhar kalay, Mayar, Miskini, Munda, mian kalay and Khazana Dir Lower	60.000	54.604	5.396

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
221	Electrification	Electrification schemes in Ucs Mahra, Lunda sharif, Korai, Madrain, District D.I.Khan	8.000	0.000	8.000
222	Electrification	Provision of ongoing schemes of transformer in UC Moughlandeh, POfanyandeh & Drosh District Chitral	0.500	0.225	0.275
223	Electrification	Electrification Works in UC Sawaldher including Bandajat Bilandi Shakar Tangi Katlang-1 Chamdheri District Mardan	20.000	9.002	10.998
224	Electrification	Electrification Works in UC Batool Khanai, Jambura, District Battagram	3.000	0.000	3.000
225	Electrification	Electrification works in UC Urban-2, Urban-3, Urban-4, Urban-5, Urban-6, Bahadar kot, Togh Bala, Bilitang, Shahpur, Nusrat Khel, Muhammad Zai, Jarma, Cantt Board Area, Kharmatoo, Soorgul, Shakardara Urban, Sodhal, Lachi, Khushal Garh, Mandori, Dhoda Sharif, District Kohat	11.500	0.000	11.500
226	Electrification	Electrification Works in UC Takhatabad, Badabher, Pishtakhera, Shahi Bala District Peshawar.	2.200	0.000	2.200
227	Electrification	Providing of black LT lines 2/Phase & 2 No, HT Structure 2 No at village mian de seri UC Mirpur, District Abbottabad	0.390	0.140	0.250
228	Electrification	Repair and maintainance of transformers in UCs Dag Ismaeel Khel,,Shahkot, Spin Khak, Jalozi, Pabbi, Khansher Garhi, Dag Besuid, Chowki Mumraiz, Taru Jaba, Balu Rashakai, Bara band a, pir sabaq, Zara mena, Misri banda, mughalki and risalpur cantt, Manki Sharif, Pahari Katti Khel, Ziarat Ka Ka Sahib, Badrashi, Dheri Katti Khel, Pirpai, Aza Khel Payan, Aza Khel Bala, Dagai, Amankot, Mohib Banda, Kurvi and village Misalabad & Shaheed abad,Kheshki, Bala, Kheshki Payan and Gandheri, District Nowshera	30.000	30.000	0.000
229	Electrification	Electrification works in UCs: Hathiar, Loondhwar, Mian Essa, Parkho, Shergarh, Pirsaddi, Madaybaba ,Jalala, Takkar, Qasami, Alo, Khakay, Kohi Barmol, Dhare, Gojar Garhi, Sri Behlol, Naray, Kot Bala, Daman e Koh, Sri Behlol, Jehangirabad, Kot, Jhangeray, Makori. District Mardan	30.000	13.502	16.498
230	Electrification	Electrification works in Ucs Kolachi, Maddi, Kotjai, Kirri Khesore, Bilot Sharif, Drabar, Chawdhwan, Payala, Wanda Khan Muhammad, Giloti, Band Korai, Kathgarh, Gara Essa Khan, Musazai Sharif, Hathala, Dera-1 District D.I.Khan	30.000	0.000	30.000
231	Electrification	Electrification works in Ucs Kahi, Muhammad Khwaja, Togh Sarae, Doaba, Serozai, Thall City, Zargari Feeder, District Hangu	30.000	0.000	30.000
232	Electrification	Electrification works at Ucs Ziarat Shiekh Aladad, Chorlaki, Khushal Gar, Gumbat, Bilitang, Togh 2, Bahadar Kot, Doda, Kharmatoo, Urban-1,2,3,4,5,6, Mohammad Zai, Sherkot, Alizai, Usterzai, Jarma, Surgul, Somari, Mandoori, Lachi Rural, Lachi Urban, Sudal, Shakkar Dara Urban, Rural-1,2, Shapur, District Kohat	30.000	0.000	30.000
233	Electrification	Electrification works in UCs: Mathra, Dagg, Kaniza, Chagar Matti, Kafoor Dheri, Shahi Bala, Panam Dheri, Garhi Sherdad District Peshawar	30.000	13.502	16.498
234	Electrification	Electrification works in UCs, Rega, Norizi, Gagre, Shalbandi, Dewana baba, Battere, Pondher, Soray, Koge, Nawagai, Makhronray, Amazi, Katty Kada, Chodag, Gorchamte, Totalai, Sarwai, Jangari, Daggar, Gokand, Clay, Krrapo, Toorwasak, Bazagary, Dowarr, Sultan wast, Poch kallay, Pir baba, Malikan District Buner.	30.000	2.700	27.300
235	Electrification	Electrification Schemes at Tesil Havalian, District Abbottabad.	6.000	6.000	0.000

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
236	Electrification	Development/Electrification works in UCs: Kaniza, Daag, Garhi Sherdad, Panam Dheri, Shahi Bala. Mathra, Kafoor Dheri, Chaghar Matti, Khazana, Haryana Payan, Larrama, Pajjagi, Takht Abad, Joggani, Mamoo Khattaki, Gulbela, Nahagi, Pakha Ghulam, Budhni, Wadpaga, Kankola, Lala, Hassan Garhi District Peshawar	75.000	75.000	0.000
237	Electrification	Electrification works in U/C MCI,2,3,4 and U/C Mehra Prang, Gonda Karkana, Sheikho, Nisatta, Doshera, & Dehrizaidai District Charsadda	3.300	3.003	0.297
238	Electrification	Electrification works i.e Installation of 50, 25, 100 KVA Transformers + HT/LT poles/HT lines/shifting/repair of transformers, electric meters, in U/Cs Mathara, Daag, Garhi Shordad, Kafoor Dheri, Shahi Bala,, Pajagi; Larama,Kamiza, Jagam, Maryana I+II,Gul Bela,Mamo Khatki, Budhni, Panam Dheri, Chaghur Matti, Wattpaga, Kankola, & Khazana of District Peshawar	15.000	14.341	0.659
239	Electrification	Electrification works i.e repair of Transformers, 25,50, 100, 200 KVA & HT/LT poles etc in District Malakand	30.000	30.000	0.000
240	Electrification	Electrification works in District Lakki Marwat	30.000	27.302	2.698
241	Electrification	Electrification Schemes i.e Repair of Transformer/Repair of Transformers in Ucs Masha Mansoor, Titter Khel, Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru khel pacca, Pezu, Ghazni Khel & Tajazai District Lakki Marwat	0.698	0.000	0.698
242	Electrification	Electrification works in Ucs Jattipind, Mankaray, Panian, Kot Najeeb Ullah, Baka, Syria, Dagleela, Dingi, Pind Kamal Khan, Dheenda Khalabat & Turbela District Haripur	2.414	1.602	0.812
243	Electrification	Electrification works in in Ucs Shakardara Urban, Jarma, Kharmatoo, Dhoda Sharif, Billitang, Togh Bala, Bahadar Kot & Urban No.5, in District Kohat	1.398	0.000	1.398
244	Electrification	Electrification works in U/C MCI,2,3,4 and U/C Mehra Prang, Gonda Karkana, Sheikho, Nisatta, Doshera, & Dehrizaidai, District Charsadda	10.000	10.000	0.000
245	Electrification	Electrification schemes in Ucs Hero Shah, Skhakot, Dargai, District Malakand	2.500	1.125	1.375
246	Electrification	Electrification schemes in UC Pirkhana District Shangla	2.500	0.000	2.500
247	Irrigation	Construction of Small Bridges, side walls in UC MC-1, MC-2, MC-3(Shabqadar), Haji Zai, Kangra, Panjpao, Rashakai, Hassan Zai, Matta, District Charsadda	10.000	2.500	7.500
248	Irrigation	Protection Band/Walls for conversion of Flood Water at U.Cs Mithakhel, Latamber & T.Nasrati District Karak	10.000	4.424	5.576
249	Irrigation	Installationof Solar Based Mini Tube Wells at U.Cs Warana Ahmad Abad, Jehangeri, Mianki, Chokara, and Karak portion of i.e Dabli Lawagher District Karak	15.000	6.349	8.651
250	Irrigation	Installation of Solar Based Mini Tube Wells at U.C s Gudi Khel, Latamber, Mithakhel and Warana, Chokara, Ahmad Abad District Karak	13.000	5.169	7.831
251	Irrigation	Construction of Small Bridges in Ucs Panyla, Khan Muhammad, Giloti, Band kurai, Larr, Paharpur, Bagwani Shumali, Kotgarh, Kotjai, Bilot Sharif, Keri Khaisur in D.I.Khan	8.000	1.447	6.553
252	Irrigation	Provision of PVC Pipe for Irrigation Channel Madak lasht District Chitral	0.150	0.067	0.083
253	Irrigation	Const, Protection Bund at Oshen Ayun District Chitral	0.200	0.252	-0.052
254	Irrigation	Const, of FB Bund at Mirkhani Bala District Chitral	0.200	0.252	-0.052
255	Irrigation	Const, of Pipe Irrigation at Patodam District Chitral	0.400	0.180	0.220
256	Irrigation	Const, of Protection Bund at Parabek District Chitral	0.200	0.090	0.110
257	Irrigation	Onst, of Flood Protection Bund at Tonik District Chitral	0.200	0.090	0.110
258	Irrigation	Repair of Irrigation Channel Berzegh Owik District Chitral	0.150	0.067	0.083

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
259	Irrigation	Provision of PVC pipe for Irrigation Channel Shershal District Chitral	0.200	0.090	0.110
260	Irrigation	Clearance of Malbas Sahth Mulkhov. District Chitral	0.400	0.180	0.220
261	Irrigation	Pipe for Irrigation Channel ShotarWazir Began DorMulkhov. District Chitral	0.300	0.135	0.165
262	Irrigation	Protection Wall Wazam near Makhtoon House District Chitral	0.300	0.135	0.165
263	Irrigation	Protection Wall DubargarGole. District Chitral	0.300	0.135	0.165
264	Irrigation	Proection Wall RamdasReshun. District Chitral	0.400	0.180	0.220
265	Irrigation	Protection Wall Kargin Mastuj.	0.400	0.180	0.220
266	Irrigation	Civil Channel Zayet Dok, District Chitral	0.350	0.157	0.193
267	Irrigation	Civil Channel Soragh Kushum District Chitral	0.300	0.135	0.165
268	Irrigation	Rehabilitation of Irrigation Channel Zankhum Rahimabad Brep District Chitral	0.350	0.157	0.193
269	Irrigation	Protection Wall Jin Lasht, (C/O Bulbul Baig) Brep District Chitral	0.400	0.180	0.220
270	Irrigation	Protection Wall Chapali (C/O Hameedur Rahman Lal) District Chitral	0.500	0.225	0.275
271	Irrigation	Lining Civil Channel Green Lasht Reshun Near Mansoor House District Chitral	0.250	0.112	0.138
272	Irrigation	Protection Wall Charun Gole ner Shah Abdur Rahman House, District Chitral	0.300	0.135	0.165
273	Irrigation	Protection Wall Patrangaz C/O Nazeer Hussain,k Yarkhun District Chitral	0.350	0.157	0.193
274	Irrigation	Construction of flood protection at Gandigar (Khanpoor, Chandais) Dir Upper	1.500	0.492	1.008
275	Irrigation	Construction of Water Bound in UC Rabat, Shagai near Malto Bagh (Zahir Shah Khan Bagh), District Lower Dir	10.000	4.500	5.500
276	Irrigation	Danka Wall/Hiffazati Pushty in UC Zimdara Maidan, District Lower Dir	0.400	0.180	0.220
277	Irrigation	Construction of Irrigation Channel & Protection bund in District D.I.Khan	0.931	0.000	0.931
278	Irrigation	Irrigation channels/protection of bunds in Malook Abad, Rangmohallah, Shahdara, Saidu Sharif, Makan Bagh, Amankot, Rahimabad, Banrr & Gulkada in District Swat	4.000	0.000	4.000
279	Janazgah	Construction of masjids, madrassa, imambargahs, janazgahs in District Tank	10.000	10.000	0.000
280	Janazgah	Construction of janazgah in Parkhay Solai U/C Topi Gharbi District Swabi	1.507	1.371	0.136
281	Janazgah	Construction/Rehabilitation of Masajids/janazahs in Malook Abad, Rangmohallah, Shahdara, Saidu Sharif, Makan Bagh, Amankot, Rahimabad, Banrr & Gulkada in District Swat	4.000	2.000	2.000
282	Janazgah	Construction of Janazgah in Ucs Chakdara, Uch, Odigram, Tazagram District Lower Dir	4.000	1.440	2.560
283	Local Govt.	Construction/Repair/Solarization of Mosques, Madrassa and Janazgah in UCs Mira, Kormang, Ranyal, Kuzkana, Shang, Dandai, Butyal, Shapur, Lilonai, Malak Khel Kotkay, Alpuri, Pirabad, Dherai, Damori, Pirkhana in District Shangla	20.000	1.720	18.280
284	Local Govt.	Water supply scheme/Beautification/repair/Pavement of streets/drainage system UC-34 District Peshawar	15.000	0.000	15.000
285	Local Govt.	Water supply scheme/repair/Pavement of streets/drainage system UC-35 District Peshawar	10.000	0.000	10.000
286	SNGPL	Repair/laying of Sui Gas Pipelines/Cantt road cutting charges in Ward-I II III IV & V Peshawar Cantt District Peshawar	22.000	0.000	22.000
287	Local Govt.	Construction of streets, drain, culverts sidewall etc at UC 37, Peshawar	3.000	0.770	2.230
288	Local Govt.	Construction of streets, drain, culverts sidewall , shingling etc at UC 41. District Peshawar	4.000	1.360	2.640

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
289	Local Govt.	Construction of streets, drain, culverts, sidewall etc at Behari Colony, Abashar Colony , Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	3.000	0.270	2.730
290	Local Govt.	Construction of streets drain, culverts, sidewall, shingling etc at Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	25.000	3.248	21.752
291	Local Govt.	Construction/repair of Masjid Abubakar Siddique (Panch kata) village Titara UC Balo Sharif Tehsil Pabbi , District Nowshera	0.300	0.000	0.300
292	Local Govt.	Impt. / Constn Masjid in Village Manai District Nowshera	1.000	0.716	0.284
293	Local Govt.	Impt. / Constn Masjid in Village Petaw District Nowshera	1.000	0.716	0.284
294	Local Govt.	Construction/Impt of Community Centers in Tar Khel Bala District Nowshera	2.500	1.790	0.710
295	local Govt.	Impt. / Constn of Madrassa Riazul-Janah in Village Pirpai District Nowshera	3.000	2.148	0.852
296	local Govt.	Impt. Of Masjid Qamar Khel in Pirpai District Nowshera	1.000	0.716	0.284
297	local Govt.	Construction / Improvement Janaz Gah at Pahari Katti Khel District Nowshera	3.000	2.148	0.852
298	Local Govt.	Constn / Impt of Masjid in Lakarai District Nowshera	1.500	1.074	0.426
299	Local Govt.	Impt. / Constn of Dars Jummat Mohallah Miangan, Aza Khel Bala District Nowshera	2.000	1.432	0.568
300	Local Govt.	Construction / Improvement Janaz Gah at Aza Khel Bala District Nowshera	3.000	2.148	0.852
301	Local Govt.	Installation of Solar in Madani Masjid, Hakim Abad District Nowshera	1.000	0.716	0.284
302	Local Govt.	Constn / Impt of Masjid Noorani, Dheri Katti Khel District Nowshera	3.000	2.148	0.852
303	Local Govt.	Constn / Impt. of Masjid Shpano Jummat Phase-II, in Village Manki Sharif District Nowshera	2.000	1.432	0.568
304	Local Govt.	Constn / Impt. of Masjid Shahjehan Malik, Manki District Nowshera	1.500	1.074	0.426
305	Local Govt.	Impt. / Constn Masjid Gul Rehman in Village Kurvi District Nowshera	1.000	0.716	0.284
306	Local Govt.	Pavement of streets & Drain in Village Chowki Drub District Nowshera	10.000	7.159	2.841
307	Local Govt.	Impt. / Constn Masjid in Mohallah Awan Shpano, Village Dagi Qadeem District Nowshera	0.500	0.358	0.142
308	Local Govt.	Impt. / Constn Masjid Zari Abbas Khan in Village Dagi Jadeed District Nowshera	0.500	0.358	0.142
309	Local Govt.	Impt. / Constn Masjid Sher Zada in Village Banda Nabi District Nowshera	0.500	0.358	0.142
310	Local Govt.	Impt. / Constn of Masjid in Village Banda Sheikh Ismail District Nowshera	1.000	0.716	0.284
311	Local Govt.	Impt. / Constn of Madrassa Qabristan in Village Banda Sheikh Ismail District Nowshera	1.000	0.716	0.284
312	Local Govt.	Impt. / Constn of Masjid Banaras Khan in Village Camp Koroona District Nowshera	0.500	0.358	0.142
313	Local Govt.	Repair of Masjid Karbari (bath rooms) District Nowshera	0.700	0.502	0.198
314	Local Govt.	Repair work at masjide shaheedan Nowshera city District Nowshera	0.500	0.359	0.141
315	Local Govt.	Const.of community hall Ali Abad UC Aman Garh District Nowshera	1.500	1.076	0.424
316	Local Govt.	Repair work at masjede Apemyan Bara Khel Chwki Town District Nowshera	0.600	0.431	0.169
317	Local Govt.	Repair work at masjidi Allah Yar Khel City District Nowshera	0.500	0.359	0.141



S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
318	Local Govt.	Const work at Masjide Hajiyan Nowshera city District Nowshera	2.000	1.435	0.565
319	Local Govt.	Const work at Masjide Tarkanan Hoti Khel, District Nowshera	0.300	0.215	0.085
320	Local Govt.	Const of Janaz gah at Hoti Khel, District Nowshera	4.000	2.870	1.130
321	Local Govt.	Madrasa Ummul Kulsoom Khan Kowey Nowshera city, District Nowshera	1.300	0.933	0.367
322	Local Govt.	Const work at Masjide yosaf Zaidi Colony Kabul river, District Nowshera	2.000	1.435	0.565
323	Local Govt.	Const work at Masjide Qazi Abad Kabul river, District Nowshera	1.000	0.718	0.282
324	Local Govt.	Installation of Solar Street Lights UC Kabul river , Chowki Town, Naway Killi, Nowshera cantt, Amangarh, Nowshera City, District Nowshera	50.000	35.874	14.126
325	Local Govt.	Installation of pressure pump, purchase of land for school/graveyard for mohallah Fankaran UC Chowki Town Distt Nowshera	10.000	7.174	2.826
326	Local Govt.	Pavement of street, construction of drains, culverts, installation of pressure pumps/hand pumps, purchase of land for school/graveyard and provision of solar system for masjids in UC Kabul river Distt Nowshera	10.000	7.174	2.826
327	Local Govt.	Pavement of street, construction of drains, culverts, Construction of Masjids/ community centers, provision of solar system for masjids in UC Nowshera cantt Distt Nowshera	10.000	7.174	2.826
328	Local Govt.	Provision of funds for Street Lights in UCs: Jahangira, Shaidu, Akora District Nowshera	20.000	14.350	5.650
329	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Akora Khattak Distt Nowshera	10.000	7.174	2.826
330	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Khairabad Distt Nowshera	10.000	7.174	2.826
331	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Enzari Distt Nowshera	10.000	7.174	2.826
332	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Nizampur Distt Nowshera	10.000	7.174	2.826
333	Local Govt.	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Bara Banda District Nowshera	10.000	7.174	2.826
334	Local Govt.	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Mughalki District Nowshera	10.000	7.174	2.826
335	Local Govt.	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Misri Banda District Nowshera	10.000	7.174	2.826
336	Local Govt.	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in UC Kabul River, District Nowshera	10.000	7.174	2.826
337	Local Govt.	Construction of janazgah/rehabilitation of Mosques in Rajjar-I, Rajjar-II, Hisaara Yasinzai, Utmanzai, Muhammad Nari, Behlola, Khanmai, Turangzai, Dargai and Dosehra District Charsadda	5.000	2.500	2.500
338	Local Govt.	Construction/Rehabilitation of Janazgah Mosques in UCs: Rajjar-I, Rajjar-II, Hisara Yasinzai, Utmanzai, Muhammad Narai, Khanmai, Turangzai, Behlola, Dargai, Dosehra District Charsadda	5.000	0.000	5.000

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
339	Local Govt.	Solarization of Mosques in UCs Gujar Garhi, Jehangirabad, Seri Behloal, Koat Joangraho, Pat Baba, Damani Koh, Saro Shah, Narai District Mardan	15.000	0.000	15.000
340	Local Govt.	Construction of Janazgah at UCs Par Hoti, Rural Mardan, Babeni, Bakhshali, Kot Dolatzai, Bala Gari, Sikandari, Fatima, Gujarat, Katakhat, Gharyala District Mardan	50.000	4.496	45.504
341	Local Govt.	Solarization of Mosquest in UCs:Baghdada-1, Baghdada-2, Baghdada-3, Bijli Gar-1, Bijli Ghar-2, Baghi-e-Iram-1, Baghi-e-Iram-2, Baghi-e-Iram-3, Rorrya-1, Rorrya-2, Manga-1, Manga-2, Sheikh Yousaf-1, Sheikh Yousaf-2, Bakyana, Khazana Dheri-1, Khazana Dheri-2, Chamtar, Rural Baghdada-1, Rural Baghdada-2, Mardan Khas-1, Mardan Khas-2, Mardan Khas-3, Kas Koroona-1, Kas Koroona-2, Kas Koroona-3, Dagai-1, Dagai-2, Bagh-e-Iram, Rural Mardan Cantt, Koragh Biket Gunj-1, Biket Gunj-2, Biket Gunj-3, Baricham-1, Baricham-2, Hoti-1, Hoti-2, Hoti-3, Guli Bagh-1, Guli Bagh-2, Muslim Abad-1, Muslim Abad-2, Muslim Abad-3, Roaya-3 ,Muhabat Abad-1, Sheikh Malton, Bahram Khan Koty, Maho Deri Bakri Banda, Toru-1, Toru-2, Khwaja, Rashaka, Khanjar chak, Tour Ghala, Dheri Khat, Khao Sokay, Babu Banda, District Mardan Kandary, Qasim Sharif Abad, Gumbat-1, Gumbat-2, Geder Shamat PUr-1, Shamat Pur-2, Mayar-1, Mayar-2 ,Mayar-3, Mayar-4, Mohib Banda-1, Mohib Banda-2, Zando Dheri, Chak Hoti, Allahdad Khel-1, Allahdad Khel-2, Mardan	150.000	5.000	145.000
342	Local Govt.	Funds for Electricity in UCs: Baghdadada-1, Baghdada-2, Baghdada-3, Bijli Gar-1, Bijli Ghar-2, Baghi-e-Iram-1, Baghi-e-Iram-2, Baghi-e-Iram-3, Rorrya-1, Rorrya-2, Manga-1, Manga-2, Sheikh Yousaf-1, Sheikh Yousaf-2, Bakyana, Khazana Dheri-1, Khazana Dheri-2, Chamtar, Rural Baghdada-1, Rural Baghdada-2, Mardan Khas-1, Mardan Khas-2, Mardan Khas-3, Kas Koroona-1, Kas Koroona-2, Kas Koroona-3, Dagai-1, Dagai-2, Bagh-e-Iram, Rural Mardan Cantt,Koragh District Mardan Biket Gunj-1, Biket Gunj-2, Biket Gunj-3, Baricham-1, Baricham-2, Hoti-1, Hoti-2, Hoti-3, Guli Bagh-1, Guli Bagh-2, Muslim Abad-1, Muslim Abad-2, Muslim Abad-3, Roaya-3, Muhabat Abad-1, Sheikh Malton, Bahram Khan Koty, Maho Deri ,Bakri Banda, Toru-1, Toru-2, Khwaja Rashaka, Khanjar chak Tour, Ghala Dheri, Khat Khao Sokay, Babu Banda, District Mardan Kandary, Qasim Sharif Abad, Gumbat-1, Gumbat-2, Geder Shamat PUr-1,Shamat Pur-2, Mayar-1, Mayar-2,Mayar-3, Mayar-4, Mohib Banda-1, Mohib Banda-2, Zando Dheri, Chak Hoti, Allahdad Khel-1, Allahdad Khel-2, District Mardan	150.000	150.000	0.000
343	Local Govt.	Solarization of Mosques in UCs Dagi, Tarakai, Turlandi, Sheikh Jana, Kernal Sher Kalay, Shewa, Asota, Parmoli, Naranji Swabi	50.000	14.496	35.504
344	Local Govt.	Purchase of Wheelchairs for disabled persons in Ucs Shakardara Urban, Shakardara Rural -I, Shakardara Rural - II , Sudal, Mandoori, Sumari District Kohat	2.000	0.000	2.000
345	Local Govt.	Solarization of 375 houses in Ucs Shakardara Urban/Rural-I/Rural-II District Kohat	7.500	0.000	7.500
346	Local Govt.	Construction/repair of Masjid Abubakar Siddique Momin Abad, Jarma, District Kohat	0.500	0.000	0.500
347	Local Govt.	Construction of Masajid & Madaris in UCs Gunjano Kaly, Khan Bari, Kach, Raisan, Togh Sarai, Muhammad Khwaja, Balyamina, Kahi, Kotki, Darband District Hangu	5.000	0.000	5.000
348	Local Govt.	Construction of Community center Bandi District Abbottabad	6.000	1.000	5.000
349	Local Govt.	Construction and remaining work of pre cost wall at graveyard U/C Sarai Saleh, rehana District Haripur	3.500	1.315	2.185

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
350	Local Govt.	Constt: Jehanzgah Qazipur District Haripur	3.000	0.000	3.000
351	Local Govt.	Const: Masjid Ball U.C Sarikot District Haripur	2.000	0.000	2.000
352	Local Govt.	Construction/Repair of Masjid/Janazgah/Hujra in UCs of Sirikot, Kotera, N/Amazai, Ladarmangh, Ghazi, Beer, Qazi pur, Klinger, Khair Bara District Haripur	25.000	0.000	25.000
353	Local Govt.	Purchase of Land for Graveyard in U/C Baffa, Inayatabad, Hamsherian, Laborkot, Malik Pur, Shaukat, Tanda, Sum, Shinkiari, Dhodial, Sandaysar, Baffa & Inayatabad District Manshera	10.000	0.000	10.000
354	Local Govt.	Construction of boundary wall janazgah/solarization of jamia masjid in UCs Darbani, Hernail, Mera Mada Khel, Shengal Dar, Tili Hassan Zai, Garhi Hassan Zai, Judbah, Khwor Mada Khel, Bembal, Dorrmera, Manjakot, Shatal, Kand Akazai, Bartoni, Palosa, nasrat khail District Torghar	10.000	5.899	4.101
355	Local Govt.	Construction of waiting shade/construction of Bathrooms in Ucs Darbani, Hernail, Mera Mada Khel, Shengal Dar, Tili Hassan Zai, Garhi Hassan Zai, Judbah, Khwor Mada Khel, Bembal, Dorrmera, Manjakot, Shatal, Kand Akazai, Bartoni, Palosa, nasrat khail District Torghar	7.000	3.630	3.370
356	Local Govt.	Chair lift in Uc Jameera District Battagram	0.800	0.000	0.800
357	Local Govt.	Construction/repair & Development of Zakria Mosque, Jamia Masjid Taj, Noorani, Darul-ulum Ghausia Mehria, Faizan-e-ale Muhammad District D.I.Khan	10.000	3.000	7.000
358	Local Govt.	Construction of Janazgahs/Imam Bargah/Masajids/Madrassas in UCs of Tatta, Dabbara, Gomal, Mulazai, Amakhel, Sarangzana, City-I, City-II, Ranwal, Jattater, Gul Imam, Pai, Gora Baloch, Utar, Wrasspon and Shahalam in District Tank	4.000	1.360	2.640
359	Local Govt.	Construction of Community Centers in U/Cs Bakka Khel & Takhti Khel, District Bannu	11.000	8.876	2.124
360	Local Govt.	Land acquiring for graveyard/ Installation of street lights Solar Lights in Ucs Mallook Abad, Shah Dara, Saidu Sharif, Aman Kot, Rahim Abad, Banrr Tahir Abad, Gul Kada Panr, Landikas Malkanan, Rang mohallah, in District Swat	30.000	5.000	25.000
361	Local Govt.	Land acquiring for graveyard at Naway kalay Mingora District Swat	18.000	0.000	18.000
362	Local Govt.	PCC works in UC Kota villages Sherqe, kota Gharbi. UC Koz Aba khel villages Dagai, Kotli, Dadehera, Javand. UC Totano Banda villages Ghakhi Banda, Totano Bandai Teghak, Totano Bandai. UC kala Kalai villages Shalhand, Taghma District Swat	60.000	10.000	50.000
363	Local Govt.	Construction/repair/Solarization of Janazgahs /Masajids in UCs Matta, Khariray, Baidara, Darushkhela, Asharay, Darmai, Sakhra, Chuprial, Barthana, Gwalari, Beha District Swat	20.000	18.201	1.799
364	Local Govt.	Construction/repair of Mosques/land acquisition for Graveyard UCs Khwazakhela, Jano Chamtalai, Shalpin, Chalyar Kotanai, Shin, Charbagh-1, Charbagh-2, Golibagh, Taligram, Kishawra District Swat	14.500	2.700	11.800
365	Local Govt.	Repair of Masjid Tingal District Chitral	0.200	0.090	0.110
366	Local Govt.	Const, of Toilet at Madrassa Tingel District Chitral	0.100	0.045	0.055
367	Local Govt.	Repair of Madrassa Goringol District Chitral	0.200	0.090	0.110
368	Local Govt.	Repair of Pedestrian Bridge Ozorbekandeh District Chitral	0.300	0.135	0.165
369	Local Govt.	Repair of Pedestrian Bridge at Kesu District Chitral	0.300	0.135	0.165
370	Local Govt.	Const, of wall at Eidgah Brozgol. District Chitral	0.300	0.135	0.165
371	Local Govt.	Repair of Masjid denin Gologh District Chitral	0.200	0.090	0.110
372	Local Govt.	Repair of Masjid Biyardor Phasti, District Chitral	0.200	0.090	0.110
373	Local Govt.	Repair of Masjid Baka District Chitral	0.200	0.090	0.110
374	Local Govt.	Const, of Pedestrian Bridge Shali-Gorer District Chitral	0.400	0.180	0.220
375	Local Govt.	Const, of Boundary Wall Jamat Khana Merdin	0.200	0.090	0.110

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
376	Local Govt.	Const, of PCC Stairs at Mogh deh District Chitral	0.300	0.135	0.165
377	Local Govt.	Establishment of Sewing Centre Awi and Ochugol	0.200	0.090	0.110
378	Local Govt.	Estab, of Sewing centers at Hinjil and Madashil District Chitral	0.200	0.090	0.110
379	local Govt.	Construction of teachers offices in university of Chitral in seenlasht Campus, District Chitral	4.000	1.801	2.199
380	Local Govt.	Removal of MalbasReshunJamia Masjid and Grave Yard.District Chitral	0.300	0.135	0.165
381	Local Govt.	Repair of Masjid Hazrat Abad(Toq) Mastuj District Chitral	0.300	0.135	0.165
382	Local Govt.	Construction of Jamia Masjid Kushum Bazar District Chitral	0.300	0.135	0.165
383	Local Govt.	Removal of Malbla Khuzh Payeen Gole (Muhammad Ayub etc) District Chitral	0.700	0.315	0.385
384	Local Govt.	Constructionf Boundary Wall Masjid Gucho Door, Kroi Junali Booni, District Chitral	0.500	0.225	0.275
385	Local Govt.	Darul-Uloom Mastuj (C/O Haji Asmatullah) District Chitral	0.400	0.180	0.220
386	Local Govt.	Jamia Masjid Shagram Noghor, Torkhow District Chitral	0.500	0.225	0.275
387	Local Govt.	Police Check Post Bang Yarkhun District Chitral	0.200	0.090	0.110
388	Local Govt.	Solarization of Kalkot, Thaal, Patrak and Sheringal Bazars District Dir Upper	40.000	8.355	31.645
389	Local Govt.	Solarization of GPS Chamkani Peshawar	0.500	0.000	0.500
390	Local Govt.	Masjid Banat Lamoti Jandrai Serai Masjid Dankar Masjid Madrasa Gamser Kundshai Madrassa Masjid Gamser Payeen Masjid Tayyab Anar. Dir Upper	2.400	0.531	1.869
391	Local Govt.	Tameer Madrasa Khall Sahibabad Wari Dir Dir Upper	4.000	1.228	2.772
392	Local Govt.	Construction of Muqbara Patrak Dir Upper	0.500	0.000	0.500
393	Local Govt.	Link road Khan Molvi Gurri Dir Upper	1.000	0.169	0.831
394	Local Govt.	Tameer Madrasa & Masajids in Doon Bala Habib Abubakar sia Sharingal Doon Payeen Shandi Chinar Mohala Gujaroo Kass Durru Ganshal Payeen Haji Abad Sawni Titro Granshal gamshal Bala Bilo Ganshar Kalgoo Ganshal Jitkot Dir Upper	6.000	0.688	5.312
395	Local Govt.	Tameer Eid Gah Durru Sheringal Dir Upper	1.500	0.492	1.008
396	Local Govt.	Chair left Shair Siasan Patrak Dir Upper	0.500	0.163	0.337
397	Local Govt.	Tamer Masajids of Birarai Mor Chall Dipoo Ghazi Kot Lawyer Shaldaro Dir Upper	2.400	0.556	1.844
398	Local Govt.	Solarisation of Mosques in Ucs Kotkay,Chapar, Sundal, Bandaiy, Akhagram, Pashta,Tormang-I,Tormang-II,Shalfalam, Nihag,Wari,Khal,Sultan Khel Dir Upper	30.000	0.000	30.000
399	Local Govt.	Construction/repair of Madaras/Masajids Madrasa Ahya-ul-Aloom , Madrasa Koto Sher Ali Khan , Madrasa Khar Barkalay	5.000	4.550	0.450
400	Local Govt.	Construction of boundary wall, roof at Janazgahs in Ucs Asbanr, Tazagram, Khanpur, kotigram, ouch, chakdara, Badwan, Khadagzai District Dir Lower	30.000	2.698	27.302
401	Local Govt.	Construction of Jinazghah at Dolatpura, District Charsadda.	1.000	0.000	1.000
402	Local Govt.	Construction/Repair work at St. Marry's High School Peshawar Cantt, District Peshawar	5.000	0.000	5.000
403	Local Govt.	Construction of boundary wall chitral colony in UC Lala Kelay GT road Peshawar, District Peshawar	1.500	0.000	1.500
404	Local Govt.	Construction of Masjid in UC Dehar UC-1, District Chitral	0.200	0.072	0.128
405	Local Govt.	Construction of Masjid in UC Singoor UC 2 District Chitral	0.200	0.090	0.110
406	Local Govt.	Construction of Madrassa in UC Orsoon District Chitral	0.200	0.090	0.110
407	Local Govt.	Rehabilitation of Vocational Centre in UC Bakerabad, Morkoh, Yarkhoon, Moughlandeh, Singoor, Bashqir Bala, Danin, Hoon, Kuru, Drosh & Aryan District Chitral	1.000	0.450	0.550
408	Local Govt.	Construction of Janazgah in the UCs: Shah Mansoor, Panjpir, Swabi Maneri, Maneri Payan, Maneeri Bala, Chaknoda, Sikandary Bachai, Swabi Khas, Saleem Khan of District Swabi	5.000	1.988	3.012
409	Local Govt.	Solar Street lights in Ucs Jhanda,Pabbini,zarobi,marghoz, District Swabi	3.200	0.288	2.912

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
410	Local Govt.	Construction of Janazgah in UC Palak, Berot, Boi, Dalola, Namal, Kukmang, Bakot, Pattan in District Abbottabad	5.000	1.701	3.299
411	Local Govt.	Construction of Janazgah/Mosques in UCs: Islampur, Saidu Sharif, Kabal, Mingora, Khwazakhela, Kotanai, Shin, Jambil Kokarai District Swat	5.000	1.000	4.000
412	Local Govt.	Water supply and Sanitation Schemes Works in UC Pabbi, Rashakai, Pir Sabaq District Nowshera.	2.000	0.590	1.410
413	Local Govt.	Construction & Renovation of Bargade Mandar kohat, District Kohat	1.000	0.000	1.000
414	Local Govt.	Purchase of AC's/Generator/Sound System/Karakery for Panchaiti Gordwara Babu Mohallah, District Mardan	1.000	1.000	0.000
415	Local Govt.	Retaining wall Beside the Muhammad Ashraf House to Sadiq house (Muslim Town) U/C Central Urban, District Abbottabad	0.200	0.072	0.128
416	Local Govt.	Retaining wall along with street beside house of Raja Hameed and Sikandar Uncer U/C Central Urban, District Abbottabad	0.200	0.072	0.128
417	Local Govt.	Sport Hall Hujra Near Bani Kunj Jadeed C/o Haji Rashid U/C Central Urban, District Abbottabad	1.500	0.540	0.960
418	Local Govt.	Beldozer Work Aslam Shop Keeper to Masjid Sanjilila U/C Banda Pir, District Abbottabad	0.500	0.180	0.320
419	Local Govt.	Solarization of mosques in Ucs Marghuz, Zaida, Kunda, Tandkoi, Zarobai, Kalabhat, Garh Munara, Kota, Bamkhel, Pabani, Jhanda, Baja, Topi East, Topi West, Batta Kara, Maini, Gandaf, Gabasni, Gani Chatra, Kabgani, Lahore East, Lahore West, Jalsai, Jalbai, Jhangira, Tor Dheer, Mathani Changan, Beka, Ambar & Manki District Swabi	50.000	4.496	45.504
420	Local Govt.	Construction of street pavement/ drains/ side wall in District D.I.Khan	0.931	0.000	0.931
421	Local Govt.	Construction of sewerage and PCC street Janbaz colony U/C Datta District Mansehra	1.507	0.000	1.507
422	Local Govt.	Construction of Community Centers in Ucs Jattipind, Mankaray, Panian, Kot Najeeb Ullah, Baka, Syria, Dageela, Dingi, Pind Kamal Khan, Dheenda Khalabat & Turbela District Haripur.	2.414	1.596	0.818
423	Public Health	Drinking Water Supply Scheme at Shaga Bibyawar Dir Upper	1.500	0.391	1.109
424	Roads	Construction of Small Roads in UCs: Kafoor Dheri, Mathra, Panam Dheri, Ghari Sherdad, Regi, Chagharmatti, Shahi Bala, Kanizoo, Daag District Peshawar	30.000	11.225	18.775
425	Roads	Construction/Rehabilitation of Roads UC Urmar Bala District Peshawar	20.000	0.000	20.000
426	Roads	Construction/Rehabilitation of Road from Proang Majoky to Faqir Abad Majokay, MC II, Charsadda (2.5KM) District Charsadda	26.000	9.338	16.662
427	Roads	Construction of road from Dosehra road to Shubahdar Kallay District Charsadda	10.000	2.899	7.101
428	Roads	Construction & Black Topping of Roads i.e. from Main Tangi Mardhand road to Torkhut U/C Behram Dheri and Road in UC Gandherhia District Charsadda	20.000	3.000	17.000
429	Roads	Recondition of road from Harichand to Soorkam District Charsadda	20.000	4.000	16.000
430	Roads	Recondition of road from Tower Swat canal to Tangi Head Quarter District Charsadda	10.000	2.500	7.500
431	Roads	Construction of road at UC Hoti District Mardan	20.000	6.680	13.320
432	Roads	Construction of Gumbat Redol road District Mardan	20.000	0.000	20.000
433	Roads	Construction of Roads IN Ucs Bakhshali, Gujrat, Bala Ghori District Mardan	50.000	0.000	50.000
434	Roads	Rehabilitation of Bilitang to Kot road, District Kohat	10.000	0.000	10.000

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
435	Roads	Const./BT/PCC roads with road Lining at Union Council Urban-2 District Kohat	10.000	0.000	10.000
436	Roads	Const./BT/PCC roads with road Lining at Union Council Urban-3 District Kohat	10.000	0.000	10.000
437	Roads	Const./BT/PCC roads with road Lining at Union Council Muhammad Zai District Kohat	15.000	0.000	15.000
438	Roads	Const./BT/PCC roads with road Lining at Union Council Urban Alizai District Kohat	5.000	0.000	5.000
439	Roads	Blacktop/PCC Roads in U/C Shakardara Rural – I Kohat	7.000	0.000	7.000
440	Roads	PCC Roads in Villages Gurgura, Shakardara Rural-II Kohat	2.000	0.000	2.000
441	Roads	PCC Roads/pavement of streets in U/C Sumari. Kohat	7.000	0.000	7.000
442	Roads	PCC/Pavement of streets in Villages of Barh, Jabbi & Bama. Kohat	5.000	0.000	5.000
443	Roads	PCC Roads/Pavement of streets in U/C Jerma, Zara Mela Kohat	2.500	0.000	2.500
444	Roads	PCC Roads/Pavement of streets in Rahman Abad, Rahman Koroona, Rural-II Kohat	1.000	0.000	1.000
445	Roads	Pavement of streets in Karori Kala, Shakardara Rural-I, Baseer Ustad, Korona. Kohat	1.000	0.000	1.000
446	Roads	Constt: of PCC Road and Drains at U/C Takht e Nasrati District Karak	10.000	3.899	6.101
447	Roads	Construction of Roads in UCs Gunjano Kaly, Khan Bari, Kach, Raisan, Togh Sarai, Muhammad Khwaja, Balyamina, Kahi, Kotki, Darband District Hangu	25.000	0.000	25.000
448	Roads	Construction of Roads in UCs Thal (Rural & Urban), Darsamand, Daland Distric Hangu	7.000	0.000	7.000
449	Roads	PCC works/ Dozer works /Excavator works in Ucs Ploch, Berote, Bakote, Boi, Nambal, Pattan, Kuckmang District Abbottabad	27.000	10.428	16.572
450	Roads	Reh of Roads/PCC works/ Dozer/Excavator works and in UCs: Ploch, Beroli, Bakote, Boi, Nambal, Pattan, Kuckmang, Kuckmang of District Abbottabad	30.000	13.503	16.498
451	Roads	Construction of Khan road Abbottabad	10.000	5.899	4.101
452	Roads	Construction of Chahan road Abbottabad	10.000	5.899	4.101
453	Roads	Construction of Bhatian road Abbottabad	10.000	5.899	4.101
454	Roads	Construction of Roads in UCs: Dehri Rokhala, Ghambeer, Bhattian Rawala, Bhattian Lower, Deesal, Tajwal-II, Bagnotar, Bandi Maira Ghor, Tajwal-I, Chahan to Ghor, Warra to Sunbi, Pakhian to Gastoo, Pangora, Naliam to Damma, Lassan, Nowshera, Pirkot, Kuthwal, Kala Pani, Malach Naseer, Sehar road, Kanisan, Kalabin, Saba Kas, Bagan, Kundla, Badiar Pasla, Jaswar, Bagan, Keri Saradari, Pamar to Bari, Beeringali, Seer Gharhi, Lora Serg, Phallah, Damma to Lora, Kutli II, Kutli, Taror to Basmeer, Malmolu to Basmer, Tatreela, Nagri Bala, Kholian, Buni Pandi District Abbottabad	50.000	19.991	30.009
455	Roads	PCC works in UCs Rehana, Pind Kama Khan, Khanpur, Hattar, Tofkian, Muslimabad, Barkot, Bagra, Jabri, Najifpur, Kholian Bala, Bandi Sher Khan District Haripur	30.000	0.000	30.000
456	Roads	Dozer Work at U/C Pind hashim khan, sarai naimat khan, mankrai, rehana, Pandak, ShahMaqsood, najaf pur, muslim abad, barkot & SaraiSaleh District Haripur.	7.800	2.701	5.099
457	Roads	Const: of Link road U.C Beer District Haripur	5.000	0.000	5.000
458	Roads	ConsttL of road Beatgali District Haripur	5.000	0.000	5.000
459	Roads	Const: of road Dara U.C Kundi District Haripur	2.000	0.000	2.000

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
460	Roads	Construction of Roads/PCC works in UCs of Garhi Habib Ullah, Karnol, Atter Shisha, Jalu, Lissan Thakral, Behali, Parian, Mansehra Deh, city no.01,02 03,04, Sandysar and Data in District Mansehra	20.000	8.000	12.000
461	Roads	Construction of Roads in UCs of Garhi Habib Ullah, Karnol, Atter Shisha, Jalu, Lissan Thakral, Behali, Parian, Mansehra Deh, city no.01,02 03,04, Sandysar and Data in District Mansehra	3.000	0.609	2.391
462	Roads	Construction of Roads U/C Baffa, Inayatabad, Hamsherian, Laborkot, Malik Pur, Shaukat, Tanda, Sum, Shinkiri, Dhodial, Sandaysar, Baffa & Inayatabad District Manshera	10.000	2.720	7.280
463	Roads	Construction/PCC/Rehabilitation/Improvement of Roads & Bridges in Ucs, Kania Batkool, Bateela, Rashang, Sakargah, Banna, Jambra, Pashto and Sakargah, Rashang in District Battagram	29.100	0.000	29.100
464	Roads	Construction/PCC/Rehabilitation/Improvement of Roads & Bridges in Ucs Kania Batkool, Bateela, Rashang, Sakargah, Banna, Jambra, Pashto, Biari in District Battagram	13.500	0.000	13.500
465	Roads	Construction of Jijali road Lower Kohistan	5.000	2.000	3.000
466	Roads	Construction Dobair-Inayatabad water Supply Scheme (Sigaan) Lower Kohistan	2.500	1.000	1.500
467	Roads	Construction/BT of Beyod Dubair Bazar road Lower Kohistan	6.000	2.000	4.000
468	Roads	Construction of Senga Hajdir road Lower Kohistan	5.500	2.000	3.500
469	Roads	Construction of Dathra Darra and Kumar banda road Lower Kohistan	5.500	2.000	3.500
470	Roads	Construction of Kolay maidan Shmyal road Kohistan	30.000	10.000	20.000
471	Roads	Construction of Kunsher road Kohistan	20.000	7.000	13.000
472	Roads	Construction of Koly Road (widening), Barmasham Batalra Road, Mada Khel road to Bandi, Tauheed abad Bar Sheriyal Road, Mahran Bela Pul to Johol Road, Wazeerabad to Belly Koz Sheriyal, Kot Kuz Paro Road in District Kohistan	100.000	30.015	69.985
473	Roads	Construction of Roads in UCs Seglo, Jalkot, Harban, Boriyar and Goshali District Kohistan	10.000	3.602	6.398
474	Roads	Construction of Roads in UCs 1,2,3,4,5, Dera Dehat-1, Dera Dehat-2, Shorkot, Ratta Kulachi, Laehra and Dewala District D.I.Khan	18.000	1.000	17.000
475	Roads	Construction of road from Bannu Ghungi till river Indus District D.I.khan	10.000	0.000	10.000
476	Roads	Construction of road in UC Dewala District D.I.khan	10.500	0.000	10.500
477	Roads	Construction of roads in UC Patta Kulachi District D.I.khan	10.500	0.000	10.500
478	Roads	Black top road from Indus Highway to Jamia Manzar-e-Islam UC Paroa District D.I.khan	10.000	1.000	9.000
479	Roads	Construction/BT/Shingal/PCC Roads/works in Ucs Panyla, Khan Muhammad, Giloti, Band kurai, Larr, Paharpur, Bagwani Shumali, Kotgarh, Kotjai, Bilot Sharif, Keri Khaisur in D.I.Khan	30.000	12.698	17.302
480	Roads	Construction/Renovation of Babe Shah Muhammad Khan narmikhel Road Bannu, District Bannu	2.000	0.000	2.000
481	Roads	Construction/improvement/blacktopping of various roads in UCs Norizi, Rega, Gagra, Shalbandi, dewana baba, batara, pandir, Gulbandi and Sory Buner District Buner.	65.000	14.788	50.212
482	Roads	Construction of Shingle Road Village Sangarai Bara Banda Road U/C Gulbandai, District Buner.	2.000	0.455	1.545
483	Roads	Extension of Taj Ahmad Koroona Road U/C Gulbandi Buner.	3.000	0.683	2.318
484	Roads	Improvement/Black Topping of Bambalay Road Buner.	8.000	1.821	6.180

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
485	Roads	Construction of PCC Roads in UCs Shawar, Sijbanr, Ronyal, Arkot, Sarbanda, Nazarabad, Gorra, Pir Killay, Sherpalam, Ningolai, Bara Bandai, Kuza Bandai, Kanju, Hazara., Aligrama, Kabal., Sarsinai., Galooch., Kala Killay and adjoining areas District Swat	50.000	12.000	38.000
486	Roads	Construction of Lal Shah road Cham Gari (Gonagosh link road) U/C Balakot District Swat	1.500	0.300	1.200
487	Roads	Construction of suspension bridge Tinka U/C Mankial District Swat	0.500	0.180	0.320
488	Roads	Construction of Link road Sattal Galai U/C Behrain District Swat	5.000	1.500	3.500
489	Roads	PCC link road Batiband U/C Bushigram District Swat	0.500	0.180	0.320
490	Roads	Construction of link road Kasona U/C Miadam District Swat	1.000	0.360	0.640
491	Roads	Construction of link road Damana Morpindi U/C Tirat District Swat	1.000	0.360	0.640
492	Roads	Construction of Khwazakhela Bypass road District Swat	81.000	19.000	62.000
493	Roads	BT of Manpotai road District Swat	4.500	1.000	3.500
494	Roads	Const, of Link road for Domel Nisar District Chitral	0.250	0.112	0.138
495	Roads	Const, Link Road Khorkashandeh District Chitral	0.200	0.090	0.110
496	Roads	Extension of Begusht Valley Road District Chitral	2.000	0.900	1.100
497	Roads	Const, of Link Road Dok Owirk District Chitral	0.400	0.180	0.220
498	Roads	Const, of Link Road Irgoh District Chitral	0.150	0.067	0.083
499	Roads	Const, of Link Road Ochogol District Chitral	0.400	0.180	0.220
500	Roads	Const, of Link Road Dardai District Chitral	0.400	0.180	0.220
501	Roads	Realignment of Karim Abad road Chitral District Chitral	5.000	2.251	2.749
502	Roads	Repair of Link road Besti Arkari District Chitral	1.000	0.450	0.550
503	Roads	Pavement of IshperDheri Road Phase-II( Booni) District Chitral	0.300	0.135	0.165
504	Roads	Repair of Jeeb able Road KashinDuri to Dronik District Chitral	0.300	0.135	0.165
505	Roads	Repair of Road ShaGolenGolMulkhow District Chitral	0.200	0.090	0.110
506	Roads	Construction of Road Gucho Door Booni District Chitral	0.500	0.225	0.275
507	Roads	Construction of BazanDeh Road ParesnikBooni District Chitral	0.200	0.090	0.110
508	Roads	New construction on-going road to BooniLasht District Chitral	1.000	0.450	0.550
509	Roads	Improvement of Awi Road Bridge Calwat etc. District Chitral	0.500	0.225	0.275
510	Roads	Construction of Road YaghshiyandehChuinj District Chitral	0.300	0.135	0.165
511	Roads	Construction of Link Road Japani Village to Upper area (YakhDeez) District Chitral	0.300	0.135	0.165
512	Roads	Construction of Bridge RekshinGazen (UC Yarkhun) District Chitral	0.800	0.360	0.440
513	Roads	Pavement of Link Road Shamasheli and ShoghorDuri (Salamat House) District Chitral	0.400	0.180	0.220
514	Roads	Restoration of Bridge Shachi Harchin, Laspur District Chitral	0.400	0.180	0.220
515	Roads	Jeepable bridge Andraghach Khoth, District Chitral	0.400	0.180	0.220
516	Roads	Link Road Shagram C/O Hammed, Torkhow, UC District Chitral	0.350	0.157	0.193
517	Roads	Donich Bridge, Yarkhun District Chitral	0.250	0.112	0.138
518	Roads	Construction of road at Gargal Sawnai Dir Upper	1.000	0.328	0.672
519	Roads	Construction of road at Bin ( Bahader Said) Dir Upper	1.000	0.328	0.672
520	Roads	Construction of Retaining Wall at ( Muhammad Ullah) Dir UpperKharawo	0.700	0.228	0.472
521	Roads	Construction of road at Salamkot Hattan Dara Dir Upper	1.500	0.492	1.008
522	Roads	Construction of Road at Barawal Bandai (Said Hassan Kaasai) Dir Upper	1.000	0.316	0.684
523	Roads	Construction of various links roads at Shingara Dara Dir Upper	10.000	2.947	7.053
524	Roads	Construction of Road at Shahikot Dir Upper	1.000	0.319	0.681
525	Roads	Construction of Road at Surbat Gul Zamin (Nehar Road) Dir Upper	1.000	0.328	0.672
526	Roads	Construction of PCC Road at Matakay Shamorgar Dir Upper	0.600	0.197	0.403
527	Roads	Construction of PCC Road Nalo Kair Dara Dir Upper	0.600	0.191	0.409



S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
528	Roads	Construction of Road at Serai, Bibywar (Abdul Salam) Dir Upper	1.000	0.328	0.672
529	Roads	Construction of Retaining/ Breast Wall at Abakand (Safi Ullah) Dir Upper	0.500	0.164	0.336
530	Roads	Construction of road at Hichkalay (Usman) Dir Upper	1.500	0.426	1.074
531	Roads	Construction of road at Wagal Sawnai Dir Upper	1.000	0.328	0.672
532	Roads	Construction of road from Yakha China to Naloo, Sur Kamar Dir Upper	1.500	0.492	1.008
533	Roads	Construction of road at Khando Kass (Noor Rehman) Dir Upper	1.000	0.276	0.724
534	Roads	Construction of PCC Road Shingara (Shah Alam Khan) Dir Upper	1.000	0.275	0.725
535	Roads	Construction of Road at Hattan (Gul Hameed Malik) Dir Upper	0.300	0.098	0.202
536	Roads	Construction of Road at Seratai (Shakir Ullah) Dir Upper	1.000	0.328	0.672
537	Roads	PCC roads Remin Kalkot Dir Upper	2.000	0.594	1.406
538	Roads	Dir Upper Construction of shingle road Waliabad Patrak Dir Upper	0.500	0.067	0.433
539	Roads	Road Barkalai Shams ul Qamar Dir Upper	0.300	0.122	0.178
540	Roads	Construction of roads in Ucs kotkay, Chapar, Sundal, Bandai, Akhagram, Pashta, Tormang-1, Tormang-2, Shalfalam, Nihag, Wari, Khal, Sultan khel District Dir Upper	50.000	15.001	34.999
541	Roads	Construction of culverts/Bridges in Ucs Chapper/Gatoo District Dir Upper	4.000	1.360	2.640
542	Roads	PCC road in U/C Dubb Rabbat Dir Lower	5.000	0.950	4.050
543	Roads	PCC road Spin Kanerray/Iqbal Korona/Shamkar in U/C Bandagai Dir Lower	5.000	0.950	4.050
544	Roads	PCC Sayar Poray Kalay, Bar Kalary Kharkai and Galagai in U/C Khoongi Dir Lower	10.000	1.899	8.101
545	Roads	BTR Kamngra Talash in U/C Noorakhel Dir Lower	10.000	1.899	8.101
546	Roads	BTR Ota in U/C Dushkhail Dir Lower	10.000	1.899	8.101
547	Roads	Shingal road Dowda in U/C Dushkhail Dir Lower	3.000	0.670	2.330
548	Roads	Shingal road Shamshi Khan in U/C Shahi Khel Dir Lower	3.000	0.866	2.134
549	Roads	BT/PCC/Shingal/Construction of Roads in Ucs Asbanr, Tazagram, Khanpur, kotigram, ouch, chakdara, Badwan, Khadogzai District Dir Lower	48.000	4.317	43.683
550	Roads	Construction of PCC R/Wall Culverts/Roads and bridges Drains in Ucs, Badragga, Kot, Koper, Heroshah, G.U. Khail, Martair, Selay Patai, Kharrai, S. Kot Jadeed, S. Kot, andajat, S. Kot Khass, Dargai, Mehrdi in District Malakand	30.000	7.698	22.302
551	Roads	Construction/BT of Khanoni road UC Selay Pattai district Malakand	5.000	2.569	2.431
552	Roads	Construction/BT of Totai road district Malakand	5.000	2.450	2.550
553	Roads	Black toping of Seenkhel Road, District Swabi	15.000	13.571	1.429
554	Roads	Construction of small roads in Ucs Kangra, Ziam, Abazai, District Charsadda.	12.000	0.000	12.000
555	Roads	Construction of PCC road (ongoing) in UC Tehngshion UC-2 District Chitral	1.000	0.450	0.550
556	Roads	Construction of Suspension bridge in UC Donech Yarkhoon Chitral	0.500	0.225	0.275
557	Roads	Construction of link road in UC Brep Nisokuch District Chitral	0.500	0.225	0.275
558	Roads	Construction of PCC road in UC Langa Drosh District Chitral	0.500	0.225	0.275
559	Roads	Construction of link road in UC Gahli Danin District Chitral	0.500	0.225	0.275
560	Roads	Construction of link road in Wali abad Hore District Chitral	1.500	0.540	0.960
561	Roads	Construction of link road in Moughladin UC-1 District Chitral	1.500	0.540	0.960
562	Roads	Construction of Shingle Road Ghooni Nakka to Tupla High School in UC Nathiagali, District Abbottabad	1.000	0.360	0.640
563	Roads	Construction (Excavator Work) of link Road Toheedabad to Pumping Scheme in UC Nathiagali, District Abbottabad	1.000	0.360	0.640

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
564	Roads	PCC Sammunder Katha Link Road in UC Nagri Bala, District Abbottabad	1.000	0.360	0.640
565	Roads	Construction of link Road Garakai link Road (Excavator Work+retaining Walls) in UC Nagri Bala, District Abbottabad	1.500	0.540	0.960
566	Roads	Pedestrian Bridge Nali Sammunder Katha in UC Nagri Bala, District Abbottabad	0.300	0.108	0.192
567	Roads	PCC Link Road Panola to Sardar Javed House in UC Bangotor, District Abbottabad	1.000	0.360	0.640
568	Roads	Construction of link Road Tundi to Ghooni Sardar Shouaib House Bandi Maira in UC bangotor, District Abbottabad	1.000	0.360	0.640
569	Roads	Construction (Excavator Work) of Link Road Planni Mohar Kalan in UC Kuthwal, District Abbottabad	1.000	0.360	0.640
570	Roads	Construction (Excavator Work) of link Road Arata to Sardar Saleem House in UC Deewal Manal, District Abbottabad	0.500	0.180	0.320
571	Roads	PCC Link Road Upper Kuthwal in UC Kuthwal, District Abbottabad	0.500	0.000	0.500
572	Roads	PCC Roads in UC Zaida, Badam Khel, Chaknodah, Jehangira, Shiekh Jan District Swabi	2.200	0.000	2.200
573	Roads	Construction of Link Road in UC Kalinjar, District Haripur	0.900	0.000	0.900
574	Roads	Construction of Link Road in UC Ladarmang, District Haripur	1.500	0.000	1.500
575	Roads	Construction of Link Road in UC Ghazi, District Haripur	0.900	0.000	0.900
576	Roads	Construction of Link Road in UC Qazipur, District Haripur	0.900	0.000	0.900
577	Roads	Buldozar/ Excuator works in Nergor To Upper khun via phugial UC Plack, District Abbottabad	2.000	0.900	1.100
578	Roads	PCC of road at village chotri Marhes UC kukmang, District Abbottabad	1.500	0.675	0.825
579	Roads	Shiringle road/PCC works in UC Khadaqzai, Badwaan, Chakdarra, Tazagram, Khanpur, Asband, Ouch, Kotigram, Noor Khel, Shahi Khel, Bandagai, Duresh Khel, Khungai, Arban Council Timergara, Blambat, Koto Haji Abad, Rabat, Munjai, khaal, Tormant I, II, Shalpalum, Sultan Khel, Kotkay, Bishgram, Lalqila, Hayasirai, Gal, Lajbok, Khazana, Gosum, Munda, Mian Kalay, Shal Kandai, Mayyar, Machini, Sadbar kalay, Samar Bagh, Kambat, Drangal, Zimdara, District Lower Dir	10.000	3.601	6.399
580	Roads	Construction of Shingle road at UC looni and UC hathyala District DI Khan	20.000	7.203	12.797
581	Roads	Construction of Roads & PCC Works in Ucs 09, 10,11, 12, 13, 14, 15,16,18,19,26,27, 17, UC-18, UC-20, UC-21, UC-22, UC-23, UC-24, C-25, UC-26, 30 and other adjoining areas, District Peshawar	10.000	0.000	10.000
582	Roads	Construction of Roads & Bridges at Ucs Utmanzai, Mohammad Nara Chardsadda	6.500	2.341	4.159
583	Roads	Construction of Roads In Ucs Kangra, Ziam, Sherpao District Charsadda	10.000	0.000	10.000
584	Roads	Improvement of Shakot Paiza Road Phase-II UC Thakot District Battagram	15.000	6.751	8.249
585	Roads	Construction & Imptovement of Donga, Tapka, DabaBar Road UC Shalai District Battagram	10.000	4.500	5.500
586	Roads	Improvement of Battagram, Darghashori Sandasaray Road Phase-II UC Battagram District Battagram	10.000	3.983	6.017
587	Roads	Constt:/Widening of Zarinabad Zeri Oba road U/C Thakot District Battagram	3.000	1.111	1.889
588	Roads	Widening & PCC Injopayen road U/C Peshora District Battagram	2.800	1.260	1.540
589	Roads	Construction of Shah Google Maidan road U/C Gajbori District Battagram	2.500	1.125	1.375

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
590	Roads	Construction of Karain Pora Chamgai road U/C Koza Banda District Battagram	5.000	2.171	2.829
591	Roads	Construction of Chamgai Ashare road U/C Koza Banda District Battagram	2.000	0.900	1.100
592	Roads	Construction of Jabri Nato road U/C Rajdhari District Battagram	3.000	1.350	1.650
593	Roads	Construction of Kharari Momand Faqir sewan korona road U/C Bania District Battagram	1.000	0.000	1.000
594	Roads	Construction of Nowsher road U/C Ajmira District Battagram	2.000	0.900	1.100
595	Roads	Construction of Chapargram Marhani road Phase-II U/C Ajmira District Battagram	5.000	2.100	2.900
596	Roads	Construction of Gada to Yaro road U/C Bata Hori District Battagram	4.000	1.801	2.199
597	Roads	Construction of Bagh Banda Jirakot road U/C Haymal Sharif	6.000	2.306	3.694
598	Roads	Construction of Takhta Karain Kanshai road & PCC U/C Haymal Sharif	3.000	0.000	3.000
599	Roads	Construction of Asharai Sar road U/C Haymal Sharif District Battagram	2.000	0.000	2.000
600	Roads	Construction/Rehabilitation of roads in Ucs Umerzai, Mera Umerzai, Chidrodag, Torangzai, Sarki Titara, Tarnab, Agra, Hisara Yasinzai, Daulatpura & Kangra District Charsadda	3.622	1.252	2.370
601	Roads	Construction/Rehabilitation of roads in U/C Dehrizardar District Charsadda	2.795	2.795	0.000
602	Roads	Construction/Rehabilitation of roads in in Ucs New Darband, Sawa Maira, Karorri, Nika Pani, Parrhinna, Bhandi Shungli, Lehsan Nawab, Pulra, Sawan Maira District Mansehra	3.622	0.326	3.296
603	Roads	Construction/Rehabilitation of roads in Qambar, Odigram in District Swat .	5.000	2.000	3.000
604	Roads	Construction & BT of roads in Ucs Toru Mera, Mohabbatabad road District Mardan	38.553	0.000	38.553
605	S/Welfare	Purchase of Sewing Machines for Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	1.000	1.000	0.000
606	S/Welfare	Purchase of Wheel Chairs/Disable Cycle for Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	1.000	1.000	0.000
607	Sanitation	Construction of Street Drain Culverts Side Wal at U/C Hassan Gari District Peshawar	6.000	1.040	4.960
608	Sanitation	Construction of street drain culverts side wall at Bihari Colony, Abshar Colony, Rahatabad District Peshawar	6.000	1.040	4.960
609	Sanitation	Sanitation Schemes at UC Urmar Miana Ditrict Peshawar	5.000	3.450	1.550
610	Sanitation	Sanitation Works at District Charsadda UC Umarzai	14.000	0.000	14.000
611	Sanitation	Sanitation Works at District Charsadda UC Meera Umarzai	10.000	0.899	9.101
612	Sanitation	Sanitation Works at District Charsadda UC Turangzai	7.000	0.630	6.370
613	Sanitation	Sanitation Works at District Charsadda UC Tarnab	10.000	0.899	9.101
614	Sanitation	Sanitation Works at District Charsadda UC Agra	8.000	0.719	7.281
615	Sanitation	Street Drains Sanitation at U/C Muslimabad, Bicket Gunj, Baricham, Malko Dheri, Guli Bagh, Mohabatabad, Toru, Galadher, Hoti District Mardan	25.000	4.143	20.857
616	Sanitation	Sanitations schemes in UCs Tordher-I, Tordher-II, Jehangira, Jalbai, Jalsai, Manki, Beka, Lahor Sharqi, Lahor Gharbi, Ambar District Swabi	25.000	7.248	17.752
617	Sanitation	Hand pumps/pressure pumps in U/Cs hakardara Urban/Rural-I/Rural-II Kohat, District Kohat	10.000	0.000	10.000
618	Sanitation	Pavement of streets in Darwaizi Banda, Shakardara Rural-I Kohat	1.000	0.000	1.000

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
619	Sanitation	Pavement of streets in Chorlaki, Shakardara Haji Abad, Qadoos Korona. Kohat	1.000	0.000	1.000
620	Sanitation	PCC roads/Pavement of streets in UC Darmalak District Kohat	7.000	0.000	7.000
621	Sanitation	PCC roads/Pavement of streets in UC Lachi Urban District Kohat	5.000	0.000	5.000
622	Sanitation	Pavement of streets at U/C Jehangeri Warana Chokara Mianki Siraj Khel and Karak portion District Karak	20.000	6.402	13.598
623	Sanitation	Dozer tracks at Gudi Khel Siraj Khel and Karak portion District Karak	8.650	2.778	5.872
624	Sanitation	Water supply schemes in Ucs Tora wari, Dwaba Sarozay, Karbogha, Darsamand, Daland Distric Hangu	5.000	2.000	3.000
625	Sanitation	Pavement of streets, R/Wall and Sewerage Line Dheri Kholey Choonakari UC Kakul Abbottabad	5.000	1.450	3.550
626	Sanitation	PCC road and Sewerage Line near Noor Clinic Kohisar Town Ilyasi Masjid UC Nawanshehr Abbottabad	2.000	0.430	1.570
627	Sanitation	Pavement of Street, R/Wall and Sewerage Line Central, Choti and Bari Sheikh UI Bandi UC Sheikhul Bandi Abbottabad	5.000	1.450	3.550
628	Sanitation	Pavement of streets, R/Wall and Sewerage Line from Bilal Town Chowk to Gara UC Cantt Abbottabad	3.000	0.520	2.480
629	Sanitation	Streets Sewerages Pulis and Walls U/C Baffa, Inayat abad, Hamsherian, Laborkot, Malik Pur, Shaukat, Tanda, Sum, Shinkiari, Dhodial, Sandaysar, Baffa & Inayat abad District Manshera	10.000	2.725	7.275
630	Sanitation	Pavement of Streets and water supply schemes in Bogharmong Jabori Suchan Jabbar Develi Ichrian Battal Chatter & Hilkot, Chillabagh, Nakholi Malookra, Treada Panjool, Berin Patti Sumang, Samball Boot, Bankot & Banda Froz Khan, Berin Darobanda, Barchar Distric Manshera.	30.000	3.130	26.870
631	Sanitation	Construction of Street Pavment Ushu U/C Kalam District Swat	0.500	0.180	0.320
632	Sanitation	Construction of Street Pavement Madyan U/C Madyan District Swat	1.500	0.500	1.000
633	Sanitation	Sanitation Works in UC Palak, Berot, Boi, Dalola, Namal, Kukmang, Bakot, Pattan in District Abbottabad	5.000	1.701	3.299
634	Sanitation	Sanitation Works in UCs: Islampur, Saidu Sharif, Kabal, Mingora, Khwazakhela, Kotanai, Shin, Jambil Kokarai District Swat	5.000	1.200	3.800
635	Sanitation	Sanitation works in Ucs jhanda, Pajman, Boko, District Swabi	5.000	0.000	5.000
636	Sanitation	Sanitation works in U/C MCI, 2, 3, 4 and U/C Mehra Prang, Gonda Karkana, Sheikho, Nisatta, Doshera, & Dehrizaidai District Charsadda	3.413	3.106	0.307
637	SNGPL	Installation/Change of Gas Pipe Line in Ucs 09, 10, 11, 12, 13, 14, 15, 16, 18, 19, 26, 27 District Peshawar	20.000	0.000	20.000
638	Social Welfare	Purchasing of sewing Machines for poor people of Ucs Havid, Daud shah, Mitta khel, Bakka khel, Takhti khel, Jani khel, Hindi khel, Mamash khel, Mama khel, Mandew, Barakzai, Nurar and Mamand khel District Bannu	15.000	0.000	15.000
639	Social Welfare	Provision of Sewing machines to deserving persons in ucs Mamand khel, jani khel, mama khel, baka khel, takhti khel, District Bannu	10.000	0.000	10.000
640	Sports	Construction of Badminton, Volleyball etc Courts in various places at Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	10.000	1.899	8.101
641	Sports	Leveling of Play ground Cholnek Brozgol. District Chitral	0.200	0.090	0.110

(Million Rs.)

<b>S# of Annex</b>	<b>Sector</b>	<b>Name of Scheme</b>	<b>Cost</b>	<b>Expnd</b>	<b>TF</b>
642	Sports	Construction of Playground, Sports Equipments, Sports activites/Festival in Ucs Darangal, Kambat, Samarbagh, Saidbhar kalay, Mayar, Miskini, Munda, mian kalay and Khazana Dir Lower	5.000	5.000	0.000

# **Annex-III**

**663 / 170358**  
**Priority Projects in**  
**Khyber Pakhtunkhwa**

**Annex-III**  
**Annual Development Programme 2018-19**  
**List of Schemes ADP No. 663 "170358- Priority Projects in Khyber**  
**Pakhtunkhwa"**

(Million Rs.)

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
1	DWSS	Water supply and Sanitation works in UCs Mira, Kormang, Ranyal, Kuzkana, Shang, Dandai, Butyal, Shapur, Lilonai, Malak Khel Kotkay, Alpuri, Pirabad, Dherai, Damori, Pirkhana in District Shangla	110.000	0.000	110.000
2	DWSS	Water supply and Sanitation works U/C-31, U/C-32, NC-92 U/C-33, NC-93 U/C-33, NC-94 U/C-33, NC-93 U/C-33, U/C-34, U/C-35 District Peshawar	33.000	0.000	33.000
3	DWSS	Water supply and Sanitation works in Ucs Hazar Khwani 1&2, Bazid Khel, pishtakhara, Sarband, Achni Bala, Sofiad Dheri, Pawaka, Dehbahadar District Peshawar	110.000	14.892	95.108
4	DWSS	Construction of Water Supply Schemes in Ucs Khazana, Haryana, Mamo Khatki, Gul Bela, Jugani, Larama, Pajagi, Takht Abad, Kaniza District Peshawar	30.000	8.698	21.302
5	DWSS	Water Supply and Sanitation schemes in UC Budhnai, Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay, wadpaga, District Peshawar	11.644	6.047	5.597
6	DWSS	Water Supply and Sanitation schemes in UC Budhnai, Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay, wadpaga, District Peshawar	14.555	5.809	8.746
7	DWSS	Water Supply and Sanitation schemes in UC Budhnai, Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay, wadpaga, District Peshawar	8.733	4.785	3.948
8	DWSS	Water Supply and Sanitation schemes in UC Budhnai, Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay, wadpaga, District Peshawar	14.555	5.809	8.746
9	DWSS	Water Supply and Sanitation schemes in UC Budhnai, Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay, wadpaga, District Peshawar	11.644	6.047	5.597
10	DWSS	Pavement of street, Sanitation works, pressure pumps, retaining walls, water supply schemes etc in Ucs Dag Ismail Khel, Shah kot, Jaloza, Spinkak, Dag Behsud, Chowki Mamraiz, Pabbi, Thana Sher Gahri, Taru Jabba, Balu, Akbar Pura District Nowshera	190.000	50.574	139.426
11	DWSS	Installation of Pressure pumps / Hand pumps in Union Council, Ziarat Ka Ka Sahib District Nowshera	9.000	2.460	6.540
12	DWSS	Installation of Pressure pumps / Hand pumps in Union Council, Pahari Katti Khel District Nowshera	10.000	2.734	7.266
13	DWSS	Installation of Pressure pumps / Hand pumps in Zarif Khel Aza Khel Payan District Nowshera	3.000	0.820	2.180
14	DWSS	Installation of Pressure pumps / Hand pumps in Union Council, Aza Khel Bala District Nowshera	7.000	1.914	5.086
15	DWSS	Installation of Pressure pumps / Hand pumps in Dagi Jadid Malik Alamzeb District Nowshera	1.000	0.273	0.727
16	DWSS	Water supply and Sanitation Schemes at UC Kabul river, Chowki Town, Naway Killi, Nowshera cantt, Amangarh, Nowshera City District Nowshera	62.000	17.047	44.953
17	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Akora Khattak Distt Nowshera	5.000	1.375	3.625

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
18	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Adamzai Distt Nowshera	5.000	1.375	3.625
19	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Khairabad Distt Nowshera	5.000	1.375	3.625
20	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Kahi Distt Nowshera	10.000	2.749	7.251
21	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Rashakai District Nowshera	15.000	4.124	10.876
22	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in village Kander and Sismandi UC Kabul River District Nowshera	8.000	2.199	5.801
23	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different villages of UC Zara Miana, District Nowshera	15.000	4.124	10.876
24	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different villages of UC Pir Sabaq, District Nowshera	15.000	4.124	10.876
25	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different villages of UC Misri Banda, District Nowshera	10.000	2.749	7.251
26	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Bara Banda District Nowshera	5.000	1.375	3.625
27	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Mughalki District Nowshera	5.000	1.375	3.625
28	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Pir Sabaq District Nowshera	5.000	1.375	3.625
29	DWSS	Street Pavement & Construction of Drains in UCs Mehra Prang, Nisatta, Sheikho, Ghunda kar kanra, Dehrizardar, MC-1, MC-2, MC-3, MC-4 and Doshera, District Charsadda	50.000	8.330	41.670
30	DWSS	Street pavement & drains in Nazo Kallay U/C Dherizardad, Palosa and Nisatta U/C Nisatta, U/C Sheikho District Charsadda	20.000	5.000	15.000
31	DWSS	Sanitation Schemes Construction of Street Pavement in UCs: Rajjar-I, Rajjar-II, Hisara Yasinzai, Utmanzai, Muhammad Narai, Khanmai, Turangzai, Behlola, Dargai, Dosehra District Charsadda	70.000	14.728	55.272
32	DWSS	Water supply and Sanitation works in UC MC-1, MC-2, MC-3(Shabqadar), Haji Zai, Kangra, Panjpao, Rashakai, Hassan Zai, Matta, District Charsadda	110.000	25.868	84.132
33	DWSS	Sanitation Schemes in Ucs Jalala, Takkar, Madday Baba, Pir Sadu, Sher Garh, Hathiyan, Parho, Makori, Lund Khwar	20.000	1.920	18.080
34	DWSS	Water supply and santation works in Ucs Qasmi, Alo, Kohi Barmol, Mian Esa, Shamozo, Babozo, Baizo kharki, Derai District Mardan	15.000	4.418	10.582
35	DWSS	Sanitation in UCs Shah Mansoor, Panjpir, swabi Maneri, Maneri payan, Maneri Bala, Choknoda, Sikandary Bachi, Swabi khas, Saleem khan District Swabi	10.000	0.899	9.101



# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
36	DWSS	S/F of various dia pipe line at Ucs Latamber, Mithakhel, Mianki, Sirajkhel and Gudi Khel District Karak	13.000	5.012	7.988
37	DWSS	Solar System for Pressure Pumps at U/C Chokara Jehangeri Warana Mianki and Takht e Nasrati and Karak Tehsil portion Dabli Lawagher District Karak	10.000	4.899	5.101
38	DWSS	WSS Mandroch Kalan + Beerwaley UC Kakul Abbottabad	15.000	3.423	11.577
39	DWSS	Water supply and Sanitation Schemes/WSS in Ucs Ploch, Berote, Bakote, Boi, Nambal, Pattan, Kuckmang District Abbottabad	3.000	2.730	0.270
40	DWSS	Water supply and sanitation schemes in Ucs Jatti Pand,Mankaray,Panian,Kot Najibullah,Bakkar,Syri,Dagrila,Dingi,Pindkamal Khan,Dheenda,Kalabat,Torbella Distric Haripur	100.000	0.000	100.000
41	DWSS	WSS Beer U.C Beer District Haripur	5.000	0.000	5.000
42	DWSS	Const: of Open Well U/C Kalingar District Haripur	5.000	0.000	5.000
43	DWSS	Water supply and Sanitation Schemes in UCS Batgram, Ajmira, Koza Banda, Takot, Pishora, Gichbora, Rajdari, Baria, Batamori, Shumli, Tarand, Paimal District Battagram	5.000	0.000	5.000
44	DWSS	Water supply and Sanitation Schemes in Ucs Kania Batkool, Bateela, Rashang, Sakargah, Banna, Jambora, Pashto and Biari, in District Battagram	15.700	2.107	13.593
45	DWSS	Water Supply Scheme in U/Cs, Natwila, Zandani, Saran, Malana, Parwa in District D.I.Khan	30.000	10.805	19.196
46	DWSS	Installation of Pressure Pumps in UCs Slima Sikandar Khel, Bazar Ahmad Khan, Fatima Khel, Sukari, Amandi, City 1, City 2, City 3, Hinjal, Hassani, Laluzai, Nizam Darma Khel, Koti Sadat and S.K Bala in District Bannu	16.000	5.402	10.598
47	DWSS	instalation of pressure pumps in U/C Bakka Khel, District Bannu	6.000	0.540	5.460
48	DWSS	Construction of Water Tanks in UCs Jani Khel Hindi Khel Nurar Havid Bakka Khel Takhti Khel & Mamand Khel, District Bannu	10.000	0.842	9.158
49	DWSS	Installation of Pressure Pumps in Ucs Nar Jafer, Bharat, Ismail Khel, Hojari, Kala Khel, Mandan, Kosar Fateh Khel, Kaki-1, Kaki-2, Khwajamad Mandan, Kot Qalander and Miran Khel District Bannu	30.000	10.805	19.196
50	DWSS	Water Supply Schemes in Ucs Kot Kashmir, Takhti Khel, Mama Khel, Shak Quli Khan Khel, Baist Khel, Gandhi Khan Khel, Marmandi Azim, Sarai Naurang, Abu Samand Begu Khel, Bakhmal Ahmad Zai, Suliman Khel, Phar Khel District Lakki Marwat	30.000	13.503	16.498
51	DWSS	Water Supply/Pressure Pumps/Hand Pumps/ Water Pipe Lines/ Water Tanks/ Street Pavement in UCs Masha Mansoor, Titter Khel,Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru Khel, PaccaPezuGhazni Khel and Taja Zai in District Lakki Marwat	15.000	5.299	9.701
52	DWSS	Construction of PCC Streets Water Tank/Diggi Lying of Pipe line in UCs Lakki I-II, Begu Khel, Ahmad Khel, Isak Khel, Dara Tang, Mash Masti Khani, Aba Khel, Melashap Khel, Landiwah and Samandi, District Lakki Marwat	10.000	3.000	7.000
53	DWSS	Installation HT/LT Wapda Supply of Power in UCs Lakki I-II, Begu Khel, Ahmad Khel, Isak Khel, Dara Tang, Mash Masti Khani, Aba Khel, Melashap Khel, Landiwah and Samandi, District Lakki Marwat	10.000	2.398	7.602

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
54	DWSS	Water Supply & Sanitation Schemes in UCs Koga, Makhranai, Nawagai, Sarwai, Ghazi Kot, Qasim Khel, Panjtar, Totalai, Changlai, Gurgashto, Kander Katai, Khanpur katai, Amazai, District Buner.	10.000	3.602	6.399
55	DWSS	Water Supply & Sanitation Schemes in UCs Koga, Makhranai, Nawagai, Sarwai, Ghazi Kot, Qasim Khel, Panjtar, Totalai, Changlai, Gurgashto, Kander Katai, Khanpur katai, Amazai, District Buner.	10.000	3.602	6.399
56	DWSS	Improvement of WSS/ Hand pumps/pressure pumps in Ucs Norizi, Rega, Gagra, Shalbandi, dewana baba, batara, pandir, Gulbandi, nawagay, gadezi, malik pur and Sory District Buner	15.000	9.897	5.104
57	DWSS	Water Supply and sanitation works in Ucs Daggar, Krappa, Goqand, Malakpoor, Pacha kalay, Gadizai, Elai, Tor Warsak, Malk Khel, Aba Khel in district Buner	10.000	0.899	9.101
58	DWSS	Construction of water supply and sanitation schemes in UCs Shawar., Sijbanr., Ronyal., Arkot., Sarbanda., Nazarabad., Gorra., Pir Killay., Sherpalam., Ningolai., Bara Bandai., Kuza Bandai., Kanju., Hazara., Aligrama., Kabal., Sarsinai., Galooch., Kala Killay and adjoining areas, District Swat	120.000	12.000	108.000
59	DWSS	Water supply and Sanitation Schemes/WSS in UCs Dandai, Shang, Maira, Kormang, Ranyal, Malak Khail, Pir Khana, Shahpur, Alpuri, Butyal District Shangla	10.000	0.000	10.000
60	DWSS	Const, of drains at Sahan Payen Taralo. District Chitral	0.150	0.067	0.083
61	DWSS	Const, of WSS Dondidari. District Chitral	0.300	0.135	0.165
62	DWSS	Extension of WSS Balach District Chitral	0.150	0.067	0.083
63	DWSS	Const, of drains at Besti Arkari District Chitral	0.200	0.090	0.110
64	DWSS	Construction of WSS with Chamber Kagh Rayeen Nishku District Chitral	0.150	0.067	0.083
65	DWSS	Construction of Water Tank Kin LashtBalaKushum (BuzurgRahmatUstad) District Chitral	0.300	0.135	0.165
66	DWSS	Diversion of WSS Kuragh District Chitral	0.200	0.090	0.110
67	DWSS	Lining of Water Channel near Charun Pump District Chitral	0.150	0.067	0.083
68	DWSS	Provision of Water Pump SyedanDehBrep District Chitral	0.500	0.225	0.275
69	DWSS	Replacmeent/repair of Pipe of WSS Mastuj from Jamia Masjid t Prof. Ismail Wali House District Chitral	0.500	0.225	0.275
70	DWSS	WSS Ramanich Zera (C/O Saeed Ahmad, EX-MPA) District Chitral	0.400	0.180	0.220
71	DWSS	Street Pavement Mian Road to Jamat Khana Tek Lasht Booni, District Chitral	0.400	0.180	0.220
72	DWSS	WSS in village Seratai Distt Dir Upper	50.000	15.029	34.971
73	DWSS	Sanitation Schemes in Chamkani Peshawar	1.000	0.000	1.000
74	DWSS	Water Ponds in Tal Guwaldai Sundrai Bela Fazal Khaliq Khwarge Bila Molvi Mahala Shahoor Dir Upper	0.800	0.217	0.583
75	DWSS	construction of water supply schemes in Ucs kotkay, Chapar, Sundal, Bandai, Akhagram, Pashta, Tormang-1, Tormang-2, Shalfalam, Nihag, Wari, Khal, Sultan khel District Dir Upper	31.000	7.778	23.222
76	DWSS	Water Supply and sanitation schemes in Ucs Deri Julagram, Totakan, Agra, Batkhella (ULM) Thana Jadeed (Khas Banda Jatt), Alandan, Malakand Khas	100.000	0.000	100.000
77	DWSS	Drinking Water Supply Schemes in Ucs Pir Khana, Dammari, Shahpur Kuz Khana, Randyal, Dehri, Pirabad, Alpuri, Malak Khel, Leonai, District Shangla.	9.000	0.000	9.000

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
78	DWSS	Drinking Water Supply Schemes at Jijal, Chawa, Harban, Kamil, District Kohistan	4.000	0.000	4.000
79	DWSS	Water Supply and Sanitation Schemes in UCs: Shah Mansoor, Panjpir, Swabi Maneri, Maneri Payan, Maneeri Bala, Chaknoda, Sikandary Bachai, Swabi Khas, Saleem Khan of District Swabi	10.000	3.976	6.024
80	DWSS	Two Water Supply Scheme (Bore Machine Work) Abbottabad	0.300	0.000	0.300
81	DWSS	Instalation of pressure pumps in UC Zarki Pirba Khel, District Bannu	5.000	1.801	3.199
82	DWSS	Water supply and Sanitation Schemes Works in UC Takhatabad, Badabher, Pishtakhera, Shahi Bala District Peshawar.	2.000	0.000	2.000
83	DWSS	PCC: Foot path of Mohallah Madni from Molvi Sher Muhammad House to Main Naala U/C Malikpura, District Abbottabad	0.500	0.180	0.320
84	DWSS	01 Hand Pump at Maira C/o Akbar Qureshi U/C Malikpura, District Abbottabad	0.125	0.045	0.080
85	DWSS	01 Hand pump at Mohallah Madni C/o Tanveer Police Wala U/C Malikpura, District Abbottabad	0.125	0.045	0.080
86	DWSS	PCC/Sewerage line/ Repairing work Main road Chitta pul to Mohallah Qzai Malikpura, District Abbottabad	0.300	0.108	0.192
87	DWSS	PCC/Street with Drain Naala from Ishtiaq House to Zubair Yousaf House U/C Central Urban, District Abbottabad	0.020	0.007	0.013
88	DWSS	PCC Steps with Drain Naala from Banaras Hardware wala House to Muhammad Sadiq House (Mohallah Charj) U/C Central Urban, District Abbottabad	0.200	0.072	0.128
89	DWSS	Drain Alongwith PCC street from Abid House to Ejaz House Mohallah Qazi U/C Central Urban, District Abbottabad	0.200	0.072	0.128
90	DWSS	PCC/Drain Naala from Jaed Sethi Shop to I Zohra Cafee U/C Central Urban, District Abbottabad	0.200	0.072	0.128
91	DWSS	PCC/Street/Sewerage line(Naala) from Haji Kalal Khan House to Sardar Hotel Tariq Abbasi Karimpura U/C Central Urban, District Abbottabad	0.200	0.072	0.128
92	DWSS	01 Hand Pump UpperKunj Jadeed C/o Saqib U/C Central Urban, District Abbottabad	0.125	0.045	0.080
93	DWSS	01 Hand Pump Muslim Town C/o Zaheer U/C Central Urban, District Abbottabad	0.125	0.045	0.080
94	DWSS	PCC/ Sewerage line Main Bazar Aftab Sweet / Electric Bazar /C/o Sardar Saeed, District Abbottabad	0.250	0.090	0.160
95	DWSS	PCC/Bed Main Nallah Kunj Jadeed C/o Alaf Din U/C Central Urban, District Abbottabad	0.150	0.054	0.096
96	DWSS	PCC/Street Sewerage Widening road Village Dobathar C/o Malik Shafique Awan U/C Jhangi, District Abbottabad	0.500	0.180	0.320
97	DWSS	PCC/Sewerage Bheri Kassi to Lohar Nakka Ghozia Moor (Noor Pattian) C/O Dr. Jehangir U/C Banda Pir Khan, District Abbottabad	0.500	0.180	0.320
98	DWSS	PCC/Serwerage line Haji Sabir Tanoli Main -de-Seri C/O Haji Sabir Tanoli U/C Mirpur, District Abbottabad	0.400	0.144	0.256
99	DWSS	PCC/Sewerage line 5*220ft Maqbool-ur-Rehman House to Abdul Ghafoor House Usman Abad C/O Safdar U/C Mirpur, District Abbottabad	0.150	0.054	0.096
100	DWSS	PCC/Sewerage line 7*300ft Link Road to Riyasat Khan House C/O Shaukat Haroon Khan C/O Safdar U/C Mirpur, District Abbottabad	0.100	0.036	0.064
101	DWSS	PCC/Sewerage line 12*300ft Zahoor Ahmad House to Ali House (Bilal Colonoy) C/O Shaukat Haroon Khan U/C Mirpur, District Abbottabad	0.200	0.072	0.128
102	DWSS	PCC/Serweage line Mian Road to Abid House Village Thai C/O Aurazeb Nazim V/C U/C Dhamtour, District Abbottabad	0.200	0.072	0.128

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
103	DWSS	PCC/Serweage line Hafiz Sajjad to Mian Road C/O Nasir Khan Jadoon, District Abbottabad	0.100	0.036	0.064
104	DWSS	PCC/Sererage line Muhammad Saeed Querishi to Muhammad Saleem House Mohallah Musa Zai 5*170ft Street 20ft*9" Drain U/C NawanShehr, District Abbottabad	0.200	0.072	0.128
105	DWSS	PCC /Sewerage line Khalid House to Professor Abdul Rashid House 12*100ft C/O Shakeel Mughal U/C NawanSher, District Abbottabad	0.150	0.054	0.096
106	DWSS	PCC/Sewerage line Min Road to Misir Khan House C/O Muhammad Ashfaq U/C Salhad, District Abbottabad	0.100	0.036	0.064
107	DWSS	PCC Street and Sewreage line 450*10ft from main Muree Road to Qasim Khan House U/C Sheikhul Bandi, District Abbottabad	0.400	0.144	0.256
108	DWSS	PCC Street and Sewreage line Banda Dilzak C/O Haji Ghafran U/C Sheikhhul Bandi, District Abbottabad	0.300	0.108	0.192
109	DWSS	PCC Street and Sewerage line form Sardar Sadiq Kurli House to Yaqoob House 300*6ft U/C Kehal, District Abbottabad	0.100	0.036	0.064
110	DWSS	PCC Street and Sewerage Line 280ft*8ft from Raja Mohabbat House to Babu Ghulistan House U/C Kehal, District Abbottabad	0.100	0.036	0.064
111	DWSS	Water supply and Sanitation Schemes Schemes in Ucs 09, 10,11, 12, 13, 14, 15,16,18,19,26,27, 17, UC-18, UC-20, UC-21, UC-22, UC-23, UC-24, C-25, UC-26, 30 and other adjoining areas, District Peshawar	20.000	0.000	20.000
112	DWSS	Boaring of Water Hand Pump at UC Gulkada, Swat	0.350	0.126	0.224
113	DWSS	Sanitation scheme in UC ShahDherai, UC Rang Mohalla, Swat	2.000	0.300	1.700
114	DWSS	Water supply and Sanitation Schemes at Ucs Marwandi, Utmanzai, Mohammad Narai, Behlola, Rajar Chardsadda	14.000	5.042	8.958
115	DWSS	Developmental/Water supply and Sanitation Schemes works in Ucs Khwazakhela, Kotanai, Shin, Janu Chamleli , Shalpin, Fatehpur, Mandan, Madain, Behrain, Kalam District Swat	30.000	8.000	22.000
116	DWSS	Water Sanitation Schemes at Sarmast Kass etc UC Rajdhari District Battagram	20.000	0.000	20.000
117	DWSS	PCC/Culverts/Drains in Ucs Jattipind, Mankaray, Panian, Kot Najeed Ullah, Baka, Syria, Dageela, Dingi, Pind Kamal Khan, Dheenda Khalabat & Turbela District Haripur	7.500	0.000	7.500
118	DWSS	Drinking Water & Sanitation Schemes in Ucs Qambar, Odigram in District Swat .	5.000	3.000	2.000
119	DWSS	Water supply and Sanitation Schemes shemes in Ucs Tangi, Sherpao, Ziam, Katozai, Kangra, Hisara Nehri, Battagram, MC-1 , MC-2, MC-3, Hassanzai, Haji Zai, Dhakki, Bahram Dheri, Harichand, Hisara Yasinzai, Sarki Titara, Maira Umerzai, Rajjar-1, Dargai, Dosehra and Utmanzai District Charsadda.	31.500	4.500	27.000
120	DWSS	Water Bores at U/C Hattar, Barkot, rehana, pind jamal khan, muslim abad, jabri and najaf pur District Haripur	16.500	7.386	9.114
121	Electricity	Provision of Electricity LT, HT & Transformers for Qulandai, Urban,dir, Chukiyatan,Bibyawar, Drarora, Sawnai,Ganorai, Sundrawal, Barawal Bandai, Darikand, Janbhatti,Shahikot, district Uper Dir	10.000	10.000	0.000
122	Electrification	Eletrification works in UCs Mira, Kormang, Ranyal, Kuzkana, Shang, Dandai, Butyal, Shapur, Lilonai, Malak Khel Kotkay, Alpuri, Pirabad, Dherai, Damori, Pirkhana in District Shangla	10.000	0.000	10.000
123	Electrification	Electrification works/Solarization of Mosques/Repair of T/F's in UC-17, UC-18, UC-20, UC-21, UC-22, UC-23, UC-24, C-25, UC-26 and UC-30, District Peshawar	48.000	0.000	48.000

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
124	Electrification	Purchase/installation of New Transformers at various places at Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	20.000	20.000	0.000
125	Electrification	Supply & Installation of Power Transformers of different KVA and HT/LT Extensions in UCs of Dag Ismaeel Khel,,Shahkot, Spin Khak, Jalozi, Pabbi, Khansher Garhi, Dag Besuid, Chowki Mumraiz, Taru Jaba, Balu, District Nowshera	50.000	4.496	45.504
126	Electrification	HT/LT Extension and providing/instalation of transformers of different capacity in UC nowshera City, Nawa kelay, Kabul river , Chowki town, Aman garh and Nowshera cantt, District Nowshera	40.000	3.597	36.403
127	Electrification	HT/LT Extension and providing/instalation of transformers of different capacity in UC Akora khattak, mera akora, adam zai, shedo, jhangira,khairabad, mandoori, enzari, kahi and nizampur, District Nowshera	50.000	4.496	45.504
128	Electrification	Electrification works/repair of transformer in Ucs Mehra Prang, Nisatta, Sheikho, Ghunda kar kanra, Dehrizardar, MC-1, MC-2, MC-3, MC-4 and Doshera, District Charsadda	50.000	50.000	0.000
129	Electrification	Provision of New Transformers/Electrification Works/Poles and allied equipment in UCs: Rajjar-I, Rajjar-II, Hisara Yasinzai, Utmanzai, Muhammad Narai, Khanmai, Turangzai, Behlola, Dargai, Dosehra District Charsadda	20.000	18.201	1.799
130	Electrification	Electrification Works at District Charsadda UC Turangzai	7.000	7.000	0.000
131	Electrification	electrification works in UCS Dagai, Karogh ,Bejli Ghar, Baghdada, Kas Korona, Bagh iram, Baghdada, chamtar, mardan khas District Mardan	16.000	16.000	0.000
132	Electrification	Electrification works in Ucs Jalala, Takkar, Madday Baba, Pir Sadu, Sher Garh, Hathiyan, Parho, Makori, Lund Khwar	20.000	20.000	0.000
133	Electrification	repair of transformers in Ucs Qasmi, Alo, Kohi Barmol, Mian Esa, Shamoza, Babozo, Baizo kharki, Derai District Mardan	2.000	2.000	0.000
134	Electrification	Eletrification & other repairs works in UCs: Par Hoti, Sikandari, Rural Mardan, Fatima,Babeni, Gujarat, Bakhshali, Katakhat, Kot Dolatzai, Gharyala, Bala Gari, Baghdada, Bijli Ghar, Baghe Aram, Rorya, Manga, Khazana Dhari, Chamtar, Kas Korona, Dagai, Mardan Khas, Mohabat abad District Mardan	50.000	50.000	0.000
135	Electrification	Electrification works in Ucs Par Hoti, Sikandari, Rural Mardan, Fatima, Babeni, Gujrat, Bakhshali, Kata Khat, Kot Dolat Zai, Garyala, Bala Ghorri District Mardan	50.000	50.000	0.000
136	Electrification	Rpair of Transformers in Ucs Shah Mansoor, Panjpir, swabi Maneri, Maneri payan, Maneri Bala, Choknoda, Sikandary Bachi, Swabi khas, Saleem khan District Swabi	3.000	0.000	3.000
137	Electrification	Electrification Works in Ucs Marghuz,Zaida,Kunda,Tandkoi,Zarobai,Kalabhat,Garh Munara, Kota, Bamkhel,Pabani District Swabi	100.000	81.023	18.977
138	Electrification	Electrification works in UCS Topi Sharqi Gharbi, Many, Batakara, Gandaf, Gabasni, Gani Chatra, Kabgani, Janda Ba-Maqam Baja, Pabini Ba-Maqam Malak Abad Gadoon District Swabi	30.000	21.609	8.391
139	Electrification	Electrification works in UcsMirpur,Sheikh Ul Bandi,Dhamtore,Sheikh Ul Bandi,Cantt, Nawanshehr, Malikpura, Jhangi, Central Urban, Kehal, Kakul	50.000	50.000	0.000

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
140	Electrification	Installation/additional/50KVA Transformers and LT/HT lines/poles at VCs Marria changi bandi, pind jamal khan, rehbanda, rehana maira, tanda chowa, parala, banda munir khan, gher khan, ali khan, chitri, kamal mohra, rehanaa, darabandan, tanki, shah maqsood maira, sarrai naimat khan, maira said abad, darba musafar shah sarkar District Haripur	8.745	7.786	0.959
141	Electrification	Repair of Transformer in Bogharmong Jabori Suchan Jabbar Develi Ichrian BattalChatter & Hilkot, Chillabagh, Nakholi Malookra, Treada Panjool, Berin Patti Sumang, Samball Boot, Bankot & Banda Froz Khan, Berin Darobanda, Barchar District Manshera	30.000	14.698	15.302
142	Electrification	Repair of Damage Transformers in UC 1, UC 2, UC 3, UC 4, UC 5, UC Dera Dehat 1, UC Dera Dehat 2, UC Sherkot, UC Patta Kulachi, UC Lachra, UC Dewala District D.I.Khan	10.000	0.000	10.000
143	Electrification	Installation of Transformers, LT Poles, HT poles, LT wire, HT wire in Ucs Muryali, Kotla Saidan, Zandani, Malana, Lunda sharif, Naivela, Paroa, Mahra, Miran District D.I.khan	40.000	36.403	3.597
144	Electrification	Installation of Transformer/Repair of transformers in UCs Musazai Sharif, Chowdwan, Kirri Shamoza, Looni, Hathala and Draban District D.I.Khan	10.000	9.101	0.899
145	Electrification	Electrification works in UCs of Tatta, Dabbara, Gomal, Mulazai, Amakhel, Sarangzana, City-I, City-II, Ranwal, Jattater, Gul Imam, Pai, Gora Baloch, Utar, Wrasspon and Shahalam in District Tank	10.000	10.000	0.000
146	Electrification	Electrification works in Ucs Tatta, Dabbara, Gomal, Mulazai, Amakhel, Sarangzana, City-I, City-II, Ranwal, Jattater, Gul Imam, Pai, Gora Baloch, Utar, Wrasspon and Shahalam in District Tank	20.000	20.000	0.000
147	Electrification	Repair of Transformers in UCs Shamshi Khel, Ghoriwala, Jando Khel, Bizen Khel, Aral-I, Aral-II, Aspaoka Waziran and Zardi Pirba Khel District Bannu	3.000	0.000	3.000
148	Electrification	Electrification works in UCs Shamshi Khel, Ghoriwala, Jando Khel, Bizen Khel, Aral-I, Aral-II, Aspaoka Waziran and Zardi Pirba Khel District Bannu	16.000	14.561	1.439
149	Electrification	electricity transformers/HT-LT POOL and ALuminium in Ucs Tall, Qalagy, Kala kaly, Totano Bandai, Dewli, Shah Dehrai, Kuzabakhel, Kota, Parrai, Shamoza, Barikot District Swat	20.000	0.000	20.000
150	Electrification	Electrification works/Repair of Trnsformer in Ucs Matta, khairiray, baidaara, darushkhela, Asharay, darmay, Sakhra, Chuprial, Barthana, Gwalari, Beha, District Swat	20.000	18.201	1.799
151	Electrification	Provision of 25 KV Transformer Shagaram Bala Qayum Baig Village District Chitral	0.400	0.144	0.256
152	Electrification	Electricity Works in Sheringal District Dir Upper	1.500	1.500	0.000
153	Electrification	Electricity works in Soldam and Durru Sheringal Dir Upper	2.000	2.000	0.000
154	Electrification	Electricity work in Kalkot Dir Upper	1.000	1.000	0.000
155	Electrification	Electrification works in UCs Bandagai, Noora Khel, Shahi Khel, Dushkhali, Khungai, Rabat, Munhai, Balambat, Temargara, Chamn Abad/Arangoro Khwr/Qazi Abad. Mohammad Ameen Khan Koroona/Haji Abad, Bangai Tikas Dir Lower	60.000	60.000	0.000
156	Electrification	Electrification works/repair of transformers in UCs Lajbok, Hayaserai,, Koto/Manjai, Kotkai, Lal Qilla, Baishgram, Zemdara, Gal District Dir lower	50.000	50.000	0.000
157	Electrification	Electrification/Extension works in Ucs Asbanr, Tazagram, Khanpur, kotigram, ouch, chakdara, Badwan, Khadogzai District Dir Lower	100.000	81.023	18.977

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
158	Electrification	Electrification works/Repair of transformer in Ucs: Badragga, Kot, Koper Heroshah, G.U.Khail, Wartair, Selay Patai, Kharrai, S. Kot Jadeed ,S. Kot ,andajat,S. Kot Khass,Dargai,Mehrdi in District Malakand	30.000	30.000	0.000
159	Electrification	Electrification schemes in UC Koga, Gagra, Narizai, Hamnavar, Elai, Krapa, Toor Warsak, Gokan, Malikkhel, Abakhel, Daggar, Gadizai, Pir Baba, Malik pur, District Buner	7.000	0.000	7.000
160	Electrification	Electrification schemes in Ucs Gulkada, Saidu Sharif, Rahimabad, Gwalerali, Biha, Droshkela, Sakra, District Swat	10.000	9.101	0.899
161	Electrification	Electrification Works in UC Jhanda, Pabeni, Swabi, Maneri, Panjpir, Sikandari/ Bachai, Ziada, Yar Hussain, Kalu Khan, Ghulama, Pharmula, Gandaf, Meaini, Kernal Sher, Tandkoi, Koota, District Swabi	8.000	0.000	8.000
162	Electrification	Providing of HT poles & LT poles 8 No, with 5 Spain Back LT at Mohallah Khizar Zai, Mirpur Khurd UC Mirpur, District Abbottabad	0.830	0.299	0.531
163	Electrification	Providing of HT structure 5 Nos & LT structure No & 100 KVA T/F 1 No at Gulfam Town UC mirpur, District Abbottabad	0.960	0.346	0.614
164	Electrification	Electrification work in Tankdoi Feeder Swabi	30.000	0.000	30.000
165	Electrification	Supply & Installation of Power Transformers of different KVA and HT/LT Extensions in Union Council, Kheshki, Bala, Kheshki Payan and Gandheri, District Nowshera	30.000	2.698	27.302
166	Electrification	Electrification works in UCs: Batkhela Upper, Middle Batkhela, Lower Batkhela, Khar, Jula Gram, Malakand, Thana, Bandajat, Thana Khass, Thana Jadeed, Dheri Ala Dand, Totakan, Agra, Palai, Dargai Khass, Kot Koper, Pir Khel, S/Kot Jadeed, S/Kot Khass, Warther, Tharki, Hero Shah, Meher Dey, Ghari Usmani Khel, S/Kot Banda Jat, Silay Pate, Badraga, District Malakand	30.000	13.502	16.498
167	Electrification	Electrification work in Ucs Kuz, Abakhel, Bar Abakhel, Totano Bandai, Qalagay, Hazara, Kalakalay, Deolai, Shah Dherai, Tall, Kanju, Bara Bandai, Kota Aboha, Shamoza, Parrai, Barikot, Manyar, Gogdara, Aka Maroof District Swat	30.000	0.000	30.000
168	Electrification	Electrification works in UCs Luqman Banda Tormang Chapar Akhgram Kotkai Daslwar Sandal Nehag Bandai Dir Urban Council Tolandai Sawanai Chakyanan Ganori Sheringal Patrak Gwalday Jabar Tarpatar Palam District Dir Upper.	30.000	13.502	16.498
169	Electrification	Electrification works in UCs: Kaniza, Daag, Garhi Sherdad, Panam Dheri, Shahi Bala. Mathra, Kafoor Dheri, Chaghar Matti, Khazana, Haryana Payan, Larrama, Pajjagi, Takht Abad, Joggani, Mamoo Khattaki, Gulbela, Nahagi, Pakha Ghulam, Budhni, Wadpaga, Kankola, Lala, Hassan Garhi District Peshawar	165.000	33.019	131.981
170	Electrification	Electrification works in District Tank	10.000	10.000	0.000
171	Electrification	Grant for Press Club Tehsil Lahore & Tehsil Razor, District Swabi	2.420	0.000	2.420
172	Electrification	Electrification works/repair of transformers in Malook Abad, Rangmohallah, Shahdara, Saidu Sharif, Makan Bagh, Amankot, Rahimabad, Banrr & Gulkada in District Swat	4.000	0.000	4.000
173	Electrification	Electrification works in Ucs Dak Ismailkhel, Shahkot, Jaloza, Spinkhak, Dagbesud, Pabbi, Khansher garhi, Chowki Mumraiz, Balu, Akberpura & Taru jabba in District Nowshera	30.000	30.000	0.000

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
174	Electrification	Electrification shemes in Ucs Tangi, Sherpao, Ziam, Katozai, Kangra, Hisara Nehri, Battagram, MC-1 , MC-2, MC-3, Hassanzai, Haji Zai, Dhakki, Bahram Dheri, Harichand, Hisara Yasinzai, Sarki Titara, Maira Umerzai, Rajjar-1, Dargai, Dosehra and Utmanzai District Charsadda.	25.500	7.324	18.176
175	Housing	Construction of Retaining Wall at Bigligar (Rahat Ullah) Dir Upper	0.600	0.600	0.000
176	Irrigation	Flood Protection works, Retaining Walls, Culverts in UCs Mira, Kormang, Ranyal, Kuzkana, Shang, Dandai, Butyal, Shapur, Lilonai, Malak Khel Kotkay, Alpuri, Pirabad, Dherai, Damori, Pirkhana in District Shangla	10.000	0.000	10.000
177	Irrigation	Flood Protection works, Retaining Walls, Culverts in Ucs Hazar Hwani 1&2, Bazid Khel, pishtakhara, Sarband, Achni Bala, Sofiad Dheri, Pawaka, Dehbadhar District Peshawar	10.000	0.000	10.000
178	Irrigation	Flood Protection works, Retaining Walls in various places/maqbaras UC Thall(Rural & Urban), Naryab 2	5.000	2.000	3.000
179	Irrigation	Flood Protection works at Maqbara Tall District Hangu	3.000	1.000	2.000
180	Irrigation	Flood protection works/irrigation channel UCs: Darbani, Hernail, Mera Mada Khel, Shengal Dar, Tili Hassan Zai, Garhi Hassan Zai, Judbah, Khwor Mada Khel, Bembal, Dorrmera, Manjakot, Shatal, Kand Akazai, Bartoni, Palosa, nasrat khail District Torghar	5.000	2.450	2.550
181	Irrigation	Construction of Irrigation Channel Matittan U/C Kalam District Swat	1.000	0.360	0.640
182	Irrigation	Const, of Flood Protection Bund at Parabek District Chitral	0.150	0.067	0.083
183	Irrigation	Repair of Irrigation Channel Gajal District Chitral	0.200	0.090	0.110
184	Irrigation	Repair of Irrigation Chanel Bayo Murdan District Chitral	0.300	0.135	0.165
185	Irrigation	Repair & Construction of Irrigation Channel Owir Arkari, Hearth Karimabad, Khokashandeh Chitral, Royee Lotkoh District Chitral	4.000	1.801	2.199
186	Irrigation	Removal of malbas of flood damages houses. District Chitral	0.400	0.144	0.256
187	Irrigation	Protection Band Usan Oweer District Chitral	0.300	0.135	0.165
188	Irrigation	Protection Wall GumbatSahth District Chitral	0.200	0.090	0.110
189	Irrigation	Irrigation Pipe MashranDeh Loan District Chitral	0.300	0.135	0.165
190	Irrigation	Repair of Water ChannelMaragram No.1 District Chitral	0.300	0.135	0.165
191	Irrigation	Protection Wall BuzundTorkhow District Chitral	0.300	0.135	0.165
192	Irrigation	Proection Wall Kurkun and Rekshin (UC Yarkhun) District Chitral	0.300	0.135	0.165
193	Irrigation	Protection Wall near Hospital ReshunGole District Chitral	0.400	0.180	0.220
194	Irrigation	Reconstruction of Water Channel Lon GoleTerich (Qayum Village)	0.300	0.135	0.165
195	Irrigation	Irrigation Channel Bang Bala District Chitral	0.300	0.135	0.165
196	Irrigation	Protection Wall Bang Payeen, District Chitral	0.400	0.180	0.220
197	Irrigation	Restoratio of Irrigation Channel Jin Lash No.1, Brep District Chitral	0.350	0.157	0.193
198	Irrigation	Irrigation Channel Shagram Torkhow UC, District Chitral	0.550	0.247	0.303
199	Irrigation	Water Channel Uzhnu, (C/O Saeed Ahmad, Ex-MPA) District Chitral	0.350	0.157	0.193
200	Irrigation	Wasum Irrigation Pipe Yarkhun District Chitral	0.400	0.180	0.220
201	Irrigation	Protection Wall Shagram Charantek etc (C/O Moulanan Sher Aziz ) Torkhow District Chitral	0.400	0.180	0.220
202	Irrigation	Bumbagh Channel, District Chitral	0.400	0.180	0.220
203	Irrigation	Protection Wall Chuij Mastuj District Chitral	0.400	0.180	0.220



# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
204	Irrigation	Flood Protection walls in Bishoo Patrak Dir Upper	4.000	1.622	2.378
205	Irrigation	Protection walls Javid Mohala Patrak Dir Upper	1.000	0.311	0.689
206	Irrigation	Retaining wall Sahib Islam Banan Khell Patrak Dir Upper	0.300	0.082	0.218
207	Irrigation	Construction/Improv./PCC of Irrigation Channel (Walla) village Sadiq Abad UC Chapper, Wari Dir Upper	0.700	0.383	0.317
208	Irrigation	Construction of irrigation channel in UC Khot Bala Tangotak District Chitral	0.300	0.135	0.165
209	Irrigation	Protection wall in UC Charun District Chitral	0.300	0.135	0.165
210	Irrigation	Construction of Irrigation Channel in UC Bombagh & Kosht District Chitral	1.000	0.450	0.550
211	Janazgah	Construction of Janazgah, in Ucs Qulandi, Urban Dir, Chukiyatank Bibyaware, Darora, Sawnai, Ganorai, Sundrawal, Barawal Bandai, Darikand, Janbhatti & Shahikot District Dir Upper	2.470	1.979	0.491
212	Local Govt.	Construction/repair/Solarization of Mosques, Madrassa and Janazgah in Ucs 09, 10,11, 12, 13, 14, 15,16,18,19,26,27 District Peshawar	20.000	0.000	20.000
213	Local Govt.	Repair/Construction/Solarization of Mosques & Janazgah's in UC-17, UC-18, UC-20, UC-21, UC-22, UC-23, UC-24, C-25, UC-26 and UC-30, District Peshawar	50.000	13.000	37.000
214	Local Govt.	Construction of Pressure Pump at Mohalla Sadiq Abad, UC-22 Abdul Qadeer House.	0.400	0.000	0.400
215	Local Govt.	Street Pavements, Drain, PCC in UC 22, Peshawar	2.000	0.000	2.000
216	Local Govt.	Water supply scheme/repair/Pavement of streets/drainage system UC-31 District Peshawar	15.000	0.000	15.000
217	Local Govt.	Water supply scheme/repair/Pavement of streets/drainage system UC-33 District Peshawar	15.000	0.000	15.000
218	Local Govt.	Street Pavement /drainage system/ water supply scheme in ward I,II,III,IV & V Peshawar Cantt	22.000	0.000	22.000
219	Local Govt.	Repair/Construction of Janaz Gah U/C-31, U/C-32, NC-92 U/C-33, NC-93 U/C-33, NC-94 U/C-33, NC-93 U/C-33, U/C-34, U/C-35 District Peshawar	10.000	0.000	10.000
220	Local Govt.	Construction of Community Hall and beautification works in U/C-31, U/C-32, NC-92 U/C-33, NC-93 U/C-33, NC-94 U/C-33, NC-93 U/C-33, U/C-34, U/C-35 District Peshawar	5.000	0.000	5.000
221	Local Govt.	Construction of streets, drain, culverts sidewall etc at UC 38/ UC 36 Peshawar	5.000	0.950	4.050
222	Local Govt.	Construction of streets, drain, culverts sidewall etc at UC 39 District Peshawar	5.000	1.350	3.650
223	Local Govt.	Construction of streets, drain, culverts sidewall etc at Rahat Abad, Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	1.000	1.000	0.000
224	Local Govt.	Construction/repair /Solarization of Janazgah/ Masjids in Ucs Hazar Hwani 1&2, Bazid Khel, pishtakhara, Sarband, Achni Bala, Sofiad Dheri, Pawaka, Dehbahadar District Peshawar	10.000	0.000	10.000
225	Local Govt.	Construction/repair/solarization of Janazgahs and Masajids in Ucs Kafoor Dheri, Mathra, Panam Dheri,Ghari Sherdad, Regi,Chagharmatti, Shahi Bala,Kanizoo,Daag, District Peshawar	25.000	20.000	5.000
226	Local Govt.	Solarization of Mosques in Ucs Sorezai Bala, Sorizai Payan, Mera Sorezai Payan, Badaber Maryamzai, Maryamzai, Badaber Hurizai, Mattani, Adezai, Azakhel, Sherkerah and Urmar Bala. District Peshawar	220.000	0.000	220.000

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
227	Local Govt.	Pavement of streets, sanitation work, Pressure Pumps, retaining walls, WSS, in UCs Dag Ismail Khel, Shah Kot, Jaloza, Spinkhak, Dag Besud, Chowki Mamraiz, Pabbi, Khan Sher Gahri, Taru Jabba, Balu, Akbar Pura District Nowshera	100.000	28.993	71.007
228	Local Govt.	Impt. / Constn Masjid in Village Sawar Khel District Nowshera	1.000	0.273	0.727
229	Local Govt.	Impt. Of Purfazal Church in Khattak Colony, Badrashi District Nowshera	2.000	0.547	1.453
230	Local Govt.	Construction of Community Center Moh. Essa Khel & Installation of Solar Panel on existing DWS Tube Well, Badrashi District Nowshera	8.000	2.187	5.813
231	Local Govt.	Constn of Hall in Masjid Sreekh Akhunzadgan, Aza Khel Bala District Nowshera	2.000	0.547	1.453
232	Local Govt.	Construction / Improvement Janaz Gah in Village Nadan Baba, Aza Khel Payan District Nowshera	5.000	1.367	3.633
233	Local Govt.	Constn / Impt. of Masjid Ahmad Khel Vill. Manki Sharif District Nowshera	1.000	0.273	0.727
234	Local Govt.	Constn / Impt. of Masjid Bahadar Khel District Nowshera	1.500	0.410	1.090
235	Local Govt.	Constn / Impt of Masjid Saeed Akbar Moh: Gharib Abad, Village Banda Mallahan District Nowshera	1.000	0.273	0.727
236	Local Govt.	Impt. / Constn Masjid Adnan Khan Village Garhi Momin District Nowshera	1.000	0.273	0.727
237	Local Govt.	Impt. / Constn Masjid Madeena, Village Banda Nabi District Nowshera	0.500	0.137	0.363
238	Local Govt.	Impt. / Constn Masjid, Mohallah Akram Abad in Village Pashtoon Garhi District Nowshera	1.000	0.273	0.727
239	Local Govt.	Impt. / Constn of Masjid Mohammad Israr in Village Jabba Daud Zai District Nowshera	1.000	0.273	0.727
240	Local Govt.	Impt. / Constn of Masjid in Village Camp Koroona District Nowshera	1.000	0.273	0.727
241	Local Govt.	Construction / Improvement Janaz Gah at Jabba Daudzai District Nowshera	5.000	1.367	3.633
242	Local Govt.	Beautification work at Hoti Khel Park District Nowshera	1.000	0.275	0.725
243	Local Govt.	Provision of Solar System of Masajids in UC Kabul river , Chowki Town, Naway Killi, Nowshera cantt, Amangarh, Nowshera City District Nowshera	21.000	5.775	15.225
244	Local Govt.	Repair work at Masjid Miangan Behram Khan Khel District Nowshera	0.500	0.138	0.362
245	Local Govt.	Repair work Masjid Parachgan Nowshera city District Nowshera	3.000	0.825	2.175
246	Local Govt.	Repair of masjede Mohallah Gulzar Nawey Killy District Nowshera	1.200	0.330	0.870
247	Local Govt.	Const of community Hall at Nawey Killy Nowshera Kalan District Nowshera	1.000	0.275	0.725
248	Local Govt.	Jamia Masjid Wapda Colony Kabur River, District Nowshera	2.000	0.550	1.450
249	Local Govt.	Const work at Masjide Mera Chattah Khel Mohammad Haji, District Nowshera	1.000	0.275	0.725
250	Local Govt.	Const of community hall at Ali Abad Behram Killy UC Ghandheri, District Nowshera	2.000	0.550	1.450
251	Local Govt.	Construction of public parks on government land at old slaughter house on bank river mohallah Dhagi khel and Construction of community Hall at Allah Yar Khel UC Nowshera City Distt Nowshera	10.000	2.749	7.251
252	Local Govt.	Funds for construction of Janazgahs in UCs: Maira Akora, Jahangira, Adam Zai, Mandori, Inzari, Khair Abad District Nowshera	20.000	5.499	14.501
253	Local Govt.	Purchase of land for Graveyard for U/C Jahangira, District Nowshera	10.000	2.749	7.251

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
254	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Mera Akora Khattak Distt Nowshera	10.000	2.749	7.251
255	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Jehangira Distt Nowshera	10.000	2.749	7.251
256	Local Govt.	Construction of Mosques/Janazgah in UC MC-1, MC-2, MC-3, Haji Zai, Kangra, Panjpao, Rashakai, Hassan Zai, Matta, District Charsadda	10.000	2.500	7.500
257	Local Govt.	Construction of Masajids/Madrassas in Ucs Machi, Bazar, Rustam, Charguli, Palo Dheri, Sawal Dher, Kati Garhi, Jamal Ghari, Katlang-1, Katlang-2 District Mardan	10.000	1.899	8.101
258	Local Govt.	Solarization of Mosques in UCs Yar Hussain East, Yar Hussain West, Kalu Khan, Adina, Sudher, Ismaila, Yaqoobi, Dobiyan, Sard Cheena Swabi	50.000	14.496	35.504
259	Local Govt.	Construction of Bus Stops (Sheds etc) in U/Cs Shakardara Urban/Rural-I/Rural-II Kohat	5.000	0.000	5.000
260	Local Govt.	Construction of JanazGah at Sanda Fateh Khan District Kohat	1.000	0.000	1.000
261	Local Govt.	Purchase of land for Graveyard and Community Center in UC Sultan Pur District Abbottabad	2.500	1.000	1.500
262	Local Govt.	Const of Community Centres at Ucs North, central, sarai saleh, ali khan, shah maqsood, rehana, malakrai District Haripur	14.000	0.500	13.500
263	Local Govt.	Construction and improvement of Eid Gah at Ucs Rehana, ali khan, sarai saleh, mankarai, shah maqsood, north and central District Haripur	11.600	2.966	8.634
264	Local Govt.	Sewerage/PCC works from main street to M.hafeez House, street No.8, Muhallah Noor poor UC 1 District Mansehra	1.000	0.820	0.180
265	Local Govt.	Community Centers in Darbani, Hernail, Mera Mada Khel, Shengal Dar, Tili Hassan Zai, Garhi Hassan Zai, Judbah, Khwor Mada Khel, Bembal, Dorrmera, Manjakot, Shatal, Kand Akazai, Bartoni, Palosa, nasrat khail District Torghar	3.000	2.270	0.730
266	Local Govt.	Construction of Masjid in UCs Seglo,Jalkot, Harban, Boriyar and Goshali Distrcit Kohistan	10.000	3.602	6.399
267	Local Govt.	solar lights in Ucs Baryar, Kuz Jalkot, Bar Jalkot, Dassu, Komila, seo, Rozka, Karang, Thoty, sozeen, harban Distrcit Kohistan	6.000	0.265	5.735
268	Local Govt.	Construction of Janazgah Kotli Imam, Himmat, Shorkot District D.I.Khan	5.000	1.000	4.000
269	Local Govt.	Construction /Rehabilitation/ Repair of Mosques, Madaras, Imam Bargah, Park, MCH Center in Ucs Panyla, Khan Muhammad, Giloti, Band kurai, Larr, Paharpur, Bagwani Shumali, Kotgarh, Kotjai, Bilot Sharif, Keri Khaisur in D.I.Khan	12.000	5.079	6.921
270	Local Govt.	Construction of community centers in Ucs Jani khel, hindi khel, Bakka khel, Hindi khel, nurar, mandew, barakzai and Haved District Bannu	14.400	1.295	13.105
271	Local Govt.	Construction of building for Madrassa Taleem ul Quran Lel Banat at Narmi Khel U/C Bakka Khel,land free available, District Bannu	8.000	0.000	8.000
272	Local Govt.	Beautification works in Ucs Mallook Abad, Shah Dara, Saidu Sharif, Aman Kot, Rahim Abad, Banrr Tahir Abad, Gul Kada Panr, Landikas Malkanan, Rang mohallah, in District Swat	20.000	3.000	17.000
273	Local Govt.	Construction of Mosques in Ucs Mallook Abad, Shah Dara, Saidu Sharif, Aman Kot, Rahim Abad, Banrr Tahir Abad, Gul Kada Panr, Landikas Malkanan, Rang mohallah, in District Swat	15.000	1.200	13.800

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
274	Local Govt.	Beautification works in UCs Khwazakhela, Jano Chamtalai, Shalpin, Chalyar Kotanai, Shin, Charbagh-1, Charbagh-2, Golibagh, Taligram, Kishawra District swat	15.000	3.000	12.000
275	Local Govt.	Construction of Janazgahs/Solarization of Masjids in UCs Barpuran, Aloch, Bengali, Chawga, Ismail Khel, Mosa Khel, Martung, Nasrat Khel, Balool Khel, Chakisar, Buner wall, Opel, Sarkool District Shangla	25.000	22.752	2.248
276	Local Govt.	Establishment of Sewing Centre Madak Lasht District Chitral	0.150	0.067	0.083
277	Local Govt.	Estb, of Sewing Centre Brun Bomboret District Chitral	0.150	0.067	0.083
278	Local Govt.	Const of Pedestrian way for Bezogah District Chitral	0.200	0.090	0.110
279	Local Govt.	Repair of Masjid Dahar Hone District Chitral	0.200	0.090	0.110
280	Local Govt.	Repair Masjid Shahmirandeh Singor District Chitral	0.200	0.090	0.110
281	Local Govt.	Const, Stairs at Markazabad Ariyan District Chitral	0.200	0.090	0.110
282	Local Govt.	Provision of Two Turbines for MHP Hearth District Chitral	0.500	0.225	0.275
283	Local Govt.	Jamia Masjid/Darul-uloomBooniDistrict Chitral	0.600	0.270	0.330
284	Local Govt.	Construction of Jamia Masjid Werkop District Chitral	0.300	0.135	0.165
285	Local Govt.	Reconstruction of Dispensary Uthool Area District Chitral	0.300	0.135	0.165
286	Local Govt.	Repair of Mosque Rahim Abad Booni, District Chitral	0.300	0.135	0.165
287	Local Govt.	Resource Room Press Club Chigral District Chitral	1.000	0.450	0.550
288	Local Govt.	Police Check Post Harchin, Laspur District Chitral	0.200	0.090	0.110
289	Local Govt.	Installation of Solar Lights in Darora, Bibywar Bazzars Dir Upper	10.000	0.000	10.000
290	Local Govt.	Rehabilitaion/Reconstruction of Janazgah Chamkani Peshawar	1.000	0.000	1.000
291	Local Govt.	Solar Panel for Zahoor Memorial Hospital Pabbi Nowshera	0.400	0.156	0.244
292	Local Govt.	Tameer Madrasa Patrak Serai Bala Payeen Bannat Serai Dir Upper	1.200	0.312	0.888
293	Local Govt.	Tameer Madrasas & Masajids of Babozo Doag Bazar Badar kani Payeen Jankoom Bazar Dir Upper	1.600	0.649	0.951
294	Local Govt.	Construction of Janazgah's/Solarization of Mosque in UCs Kotkay,Chapar, Sundal, Bandaiy, Akhagram, Pashta, Tormang-I,Tormang-II, Shalfalam, Nihag,Wari, Khal, Sultan Khel Dir Upper	10.000	0.000	10.000
295	Local Govt.	Construction of Talee-m-ul-Islam Barkalay Khal Madrassa in U/C Barkalay Khal Dir Lower	2.000	0.500	1.500
296	Local Govt.	Land acquisition of Graveyard/ Additional Rooms in Madaris /Masajids in Ucs Darangal, Kambat, Samarbagh, Saidbhar kalay, Mayar, Miskini, Munda, mian kalay and Khazana Dir Lower	10.000	1.899	8.101
297	Local Govt.	Construction of Janazgah and Boudary wall/Purchase of land for Muqbara at Haji Abad and shehzadi UC koto and UCs Bishgram, Zaimdara and Lajbook District Dir Lower	11.000	2.156	8.844
298	Local Govt.	Purchase of land for mosque Seen lasht tehsil and district Chitral	2.000	0.900	1.100
299	Local Govt.	Construction/repair of Madrassa Jamia Lilbanat Aysha (s) village Jinjarit Tehsil Darosh District Chitral	0.500	0.225	0.275
300	Local Govt.	Installation of 02 Nos. Solar Tube-Well at Faisal Town and Ali Rahman Korona opp. Polyte District Karak	20.000	0.000	20.000
301	Local Govt.	Construction of Community hall at main Bazar charsadda, District Charsadda	10.000	3.602	6.398
302	Local Govt.	Construction of Janazgah in UC Urban-2, Urban-3, Urban-4, Urban-5, Urban-6, Bahadar kot, Togh Bala, Bilitang, Shahpur, Nusrat Khel, Muhammad Zai, Jarma, Cantt Board Area, Kharmatoo, Soorgul, Shakardara Urban, Sodhal, Lachi, Khushal Garh, Mandori, Dhoda Sharif, District Kohat	2.000	0.000	2.000
303	Local Govt.	Construction & Renovation of Pir Ratan Nath Mandar Peshawar, Jhanda Bazar, District Peshawar	5.000	0.000	5.000

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
304	Local Govt.	Construction & Renovation of Sant Paul Sarhadi Church, District Mardan	4.000	0.700	3.300
305	Local Govt.	Sport Hall Community Centre Upper Kunj C/o Muhammad Safdar U/C Central Urban, District Abbottabad	1.000	0.360	0.640
306	Local Govt.	Community Centre Hujra Mochi Colonoy Choona Kari C/O Abid Trimizi U/C Kakul, District Abbottabad	0.300	0.108	0.192
307	Local Govt.	Community Center/Sports Hall Dheri Choona Kari C/O Sheraz Abbasi U/C NawanSher, District Abbottabad	0.300	0.108	0.192
308	Local Govt.	Pavements of streets / Sanitation Schemes at Tesil Havalian, District Abbottabad.	20.000	6.308	13.692
309	Public Health	Drinking Water Supply Scheme at Karborai B/P Hattan Darra Dir Upper	2.000	0.614	1.386
310	Public Health	Drinking Water Supply Scheme at Bandai (Iran Badshah) Dir Upper	1.500	0.476	1.024
311	Roads	Construction of Roads in UCs Mira, Kormang, Ranyal, Kuzkana, Shang, Dandai, Butyal, Shapur, Lilonai, Malak Khel Kotkay, Alpuri, Pirabad, Dherai, Damori, Pirkhana in District Shangla	150.000	31.765	118.235
312	Roads	Construction/Rehabilitation of Roads UC Mattani District Peshawar	20.000	13.000	7.000
313	Roads	Construction/Rehabilitation of Roads UC Sherkera District Peshawar	20.000	14.778	5.222
314	Roads	Rehabilitation/Construction of main road from Thana Badabher Towares Sheikhan ( 5 KM) District Peshawar	50.000	18.160	31.840
315	Roads	Construction/Rehabilitation of road from Nowshera road to Talao Koorona U/C Dherizardad, Charsada (2KM) District Charsadda	20.000	5.000	15.000
316	Roads	Construction/Rehabilitation of road from Mill Pump Nowshera road to sattiabad U/C Mehra Prang Charsadda(2.5KM) District Charsadda	36.000	5.000	31.000
317	Roads	Construction and repair of roads in Rajjar-I, Rajjar-II, Hisaara Yasinzai, Utmanzai, Muhammad Nari, Behlola, Khanmai, Turangzai, Dargai and Dosehra District Charsadda	20.000	10.000	10.000
318	Roads	Improvement & Black Topping of road from Chail to Sultan Master Kali and road in UC Hisar Nari District Charsadda	30.000	4.000	26.000
319	Roads	Reconstruction & Black Topping of road from Hissa to Shah Afzal Kali and Road in UC Mandani District Charsadda	15.000	4.349	10.651
320	Roads	Construction of road from Daki Bazal to Sahib Gul Mahal road, from Sahib Gul Mahal road to Arizi, from redwam to khorabad, Gulfaraz to surghan UC Daki District Charsadda	25.000	4.000	21.000
321	Roads	Construction of Roads in UC MC-1, MC-2, MC-3, Haji Zai, Kangra, Panjpao, Rashakai, Hassan Zai, Matta, District Charsadda	20.000	5.000	15.000
322	Roads	Construction of Bridge of Jatkey UC Toru District Mardan	30.000	0.000	30.000
323	Roads	Construction of road UC Galadheri District Mardan	20.000	0.000	20.000
324	Roads	Construction of road UC Mohabbat Abad District Mardan	20.000	0.000	20.000
325	Roads	Construction of Mohib Banda Kaghan road District Mardan	10.000	0.000	10.000
326	Roads	Construction of Shabgari Baro road District Mardan	30.000	0.000	30.000
327	Roads	Const./BT/PCC roads with road Lining at Union Council Urban-4 District Kohat	10.000	0.000	10.000
328	Roads	Const./BT/PCC roads with road Lining at Union Council Urban-5 District Kohat	10.000	0.000	10.000
329	Roads	Const./BT/PCC roads with road Lining at Union Council Nusrat Khel District Kohat	10.000	0.000	10.000

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
330	Roads	Const./BT/PCC roads with road Lining at Union Council Urban Uzterzai District Kohat	5.000	0.000	5.000
331	Roads	Blacktop/PCC Roads in U/C Shakardara Urban Kohat	7.000	0.000	7.000
332	Roads	PCC Roads/streets in U/C Sudal. Kohat	7.000	0.000	7.000
333	Roads	PCC/Pavement of streets in Village Boraka U/C Shahpur. Kohat	2.000	0.000	2.000
334	Roads	PCC Roads in Maidani Banda, Shakardara Rural-II Kohat	1.000	0.000	1.000
335	Roads	PCC Roads from Pakka, Rahman Abad Road to Ghuncha Gul Korona. Kohat	2.000	0.000	2.000
336	Roads	PCC Roads and retaining wall in U/C Shakardara Rural-II, Jamal Din Korona, Pakka. Kohat	2.000	0.000	2.000
337	Roads	Construction of PCC roads/BT, Dozar/PCC works,in Ucs Sabirabad, Palosa sar, GMKK, Jandri, Esaq Chuntra, Mera Khel, Gudi Khel, Nari Panoos, Bahadur Khel, Jhatta, Teri, Gurguri District Karak	100.000	45.911	54.089
338	Roads	Installation of Main/Distribution Pipelines of various Diameters at UCs Bahadar Khel, Nari Panoos, Teri, Gurguri, Jandri, Sabirabad Distt Karak District Karak	5.000	1.450	3.550
339	Roads	Construction of Roads, Causeways and Bridges in UCs Naryab 1&2, Zargeray, Dwaba Sarozay, Karbogha, Thal, Thal (Rural & Urban) Darsamand, Daland Distric Hangu	22.000	0.000	22.000
340	Roads	Construction of Roads in U.Cs Banda Pir Khan, Baldheri, Jehangi, Salhad, Pawa, Chamhad, Kotiala, Pind Kargoo Khan, Jarral, Sherwan, Havelian Urban District Abbottabad	45.000	7.372	37.628
341	Roads	Construction of Deesal road Abbottabad	10.000	5.899	4.101
342	Roads	Construction of Dawood Shaheel road Abbottabad	20.000	11.799	8.201
343	Roads	PCC works in UCs: Dehri Rokhala, Ghambeer, Bhattian Rawala, Bhattian Lower, Deesal, Tajwal-II, Bagnotar, Bandi Maira Ghor, Tajwal-I, Chahan to Ghor, Warra to Sunbi, Pakhian to Gastoo, Pangora, Naliam to Damma, Lassan, Nowshera, Pirkot, Kuthwal, Kala Pani, Malach Naseer, Sehar road, Kanisan, Kalabin, Saba Kas, Bagan, Kundla, Badiar Pasla, Jaswar, Bagan, Keri Saradari, Pamar to Bari, Beerigali, Seer Gharhi, Lora Serg, Phallah, Damma to Lora, Kutli II, Kutli, Taror to Basmeer, Malmolu to Basmer, Tatreela, Nagri Bala, Kholian, Buni Pandi District Abbottabad	84.000	25.000	59.000
344	Roads	Const: of Link road Ladar Maneh District Haripur	5.000	0.000	5.000
345	Roads	Constt: of Road Ghrang U.S Sarikot District Haripur	2.000	0.000	2.000
346	Roads	Constt: of road Dhari Kotheri U.C Beer District Haripur	3.000	0.000	3.000
347	Roads	Constt: of Road Kalangar District Haripur	2.500	0.000	2.500
348	Roads	Construction/widening of roads in UCs, Ghanol, Shohal, Balakot, Talhata, Matnabi, Satnaja, Yangrai, Talhata, Shohal, District Mansehra	30.000	5.860	24.140
349	Roads	Rehabilitaion of roads and bridges in Mansehra: Chillabagh, Nakholi Malookra, Treada Panjool, Berin Patti Sumang, Samball Boot, Bankot & Banda Froz Khan, Berin Darobanda, Barchar, Ichrian Roads & Jacha Bella Jabbar Bridges District Manshera	110.000	46.892	63.108
350	Roads	Construction of roads and bridges in Ucs Shengaldar, Khwar Mada Khel, Tilli Hassan zai, Kand Akzai, Dormera Basi Khel, Manjokot Mada Khel, Bembal Hasanzai, Darbani Akazai, Shatal Basi Khel in District Torghar	100.000	45.008	54.992
351	Roads	Construction of Samodarra Khorr to Dhergi Mandreza road Lower Kohistan	12.000	5.000	7.000
352	Roads	Construction of Bankhad road Lower Kohistan	4.000	1.000	3.000
353	Roads	Construction of Ranoliya road Lower Kohistan	3.000	1.000	2.000
354	Roads	Construction of Semodarra road Lower Kohistan	5.500	2.000	3.500
355	Roads	Construction of Batara Bella road Kohistan	25.000	5.000	20.000

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
356	Roads	Construction of Bada kot Berabarh road Kohistan	5.000	1.814	3.186
357	Roads	Construction of road Gali Bagh wali and Tausef abad and UC 5 District D.I.khan	10.500	0.000	10.500
358	Roads	Construction of Shingle Road Leftover Portion of Beshpur Road U/C Rega, Distrcit Buner.	3.000	0.683	2.318
359	Roads	Extension of Kotobest Road to Anak Kajoora Buner. District Buner.	4.000	0.910	3.090
360	Roads	Construction of Shingle Road Gandaw Dara Shalbandi Buner.	2.000	0.455	1.545
361	Roads	Construction of Roads & bridges/ road cutting in UCs Kota Aboha, Ghailigay, tindodag, odigram, qambar, islampur, kokarai, sangota dangram, manglor, akamaroof bamikhail District Swat	70.000	10.000	60.000
362	Roads	Construction of link road Mati Jan U/C Kalam District Swat	1.000	0.360	0.640
363	Roads	Construction of link road dir Lam U/C Balakot District Swat	1.000	0.360	0.640
364	Roads	Construction of link road Paklai Mian Sheikh Baba U/C Madyan District Swat	1.000	0.360	0.640
365	Roads	PCC link road Bashigram karyal Batiband U/C bushigram District Swat	1.000	0.360	0.640
366	Roads	Construction of link road Mashigai Bacha Derai Yalc District Swat	1.200	0.200	1.000
367	Roads	Construction of link road More Pindi Proper U/C Tirat District Swat	1.000	0.360	0.640
368	Roads	Construction of roads in UCs Khwazakhela, Jano Chamtalai, Shalpin, Chalyar Kotanai, Shin, Charbagh-1, Charbagh-2, Golibagh, Taligram, Kishawra District swat	30.000	10.000	20.000
369	Roads	PCC road /Kacha /Shingle road in UCs Maira, Malak Khail, Pir Khana, Butyal, Dherai District Shangla	10.000	4.000	6.000
370	Roads	Const, of Link Road Dankhanduri No 3, District Chitral	0.300	0.135	0.165
371	Roads	Extension of Link Road at Chamaroti Domon. District Chitral	0.700	0.315	0.385
372	Roads	Const, of Bridge at Phasti Road Prait. District Chitral	0.400	0.180	0.220
373	Roads	Repair of Link Road of Langorbat Bala District Chitral	0.300	0.135	0.165
374	Roads	Repair of Link Road Seen c/o Ghazi District Chitral Anwaruddin	0.200	0.090	0.110
375	Roads	Repair of Bioli Bala Road District Chitral	0.250	0.112	0.138
376	Roads	Repair of Bridge Birzin deh District Chitral	0.200	0.090	0.110
377	Roads	Const, of Link Road Monor District Chitral	0.200	0.090	0.110
378	Roads	Const, of Link Road Dokh Tonik District Chitral	0.400	0.180	0.220
379	Roads	Extension of Parsan Valley Road at Zoom District Chitral	0.800	0.360	0.440
380	Roads	Const. of road from Irgoh to Kandojal District Chitral	10.000	4.501	5.499
381	Roads	Construction of Road IstabonMizhiliMulkhaw. District Chitral	0.500	0.225	0.275
382	Roads	Link Road BarumBala (Oweer) District Chitral	0.300	0.135	0.165
383	Roads	Repair of Road MehtarBakanDur. District Chitral	0.300	0.135	0.165
384	Roads	Construction of BozheerBooni Road. District Chitral	0.300	0.135	0.165
385	Roads	Construction of Road SaqoLashtNisurGole. District Chitral	0.300	0.135	0.165
386	Roads	Jeepable Bridge Shunup Road and Jeebale Bridge District Chitral Gazin District Chitral	0.700	0.315	0.385
387	Roads	Construction of Link Road Gsht (AfzalAman Village) District Chitral	0.400	0.180	0.220
388	Roads	Repair Saht Road, (Dronu) District Chitral	0.350	0.157	0.193
389	Roads	Construction of Bridge Zayet, District Chitral	0.400	0.180	0.220
390	Roads	Link Road Barum Oweer, Yahya Village, District Chitral	0.350	0.157	0.193
391	Roads	Construction of Road Nisur Rech, District Chitral	0.400	0.180	0.220
392	Roads	Construction of road at Khara Shaltalo Dir Upper	1.000	0.321	0.679
393	Roads	Construction of road / PCC Sonai, Sonai Dara Dir Upper	20.000	6.472	13.528

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
394	Roads	Construction of road at Tango, (Abdullah) Dir Upper	0.500	0.164	0.336
395	Roads	Construction / Repair of Bridge at Chumra Dir Upper	2.000	0.569	1.431
396	Roads	Construction of road at Zarin Kassai (Ganorai) Dir Upper	1.000	0.328	0.672
397	Roads	Construction of Various links roads at Nasrat Dara Dir Upper	10.000	3.268	6.732
398	Roads	Construction of Road at Bacha Koroona Sugyar, Jan bhatti Dir Upper	1.500	0.468	1.032
399	Roads	Construction of Road at Engaro Patay Tirbat Dir Upper	0.600	0.196	0.404
400	Roads	Construction of PCC Road Bedar Bibyawar Dir Upper	0.600	0.197	0.403
401	Roads	Construction of PCC Road to Helipad Dir Dir Upper	1.000	0.328	0.672
402	Roads	Construction of Road / Culvert at Kharawo, Nasrat (Muhammad Haji) Dir Upper	0.600	0.196	0.404
403	Roads	Construction / Repair of Chiragalai Bridge Dir Upper	1.000	0.327	0.673
404	Roads	Construction of road at Kotibasto (Yaqoob Khan) Dir Upper	0.500	0.164	0.336
405	Roads	Construction of road at Maeen Banda (Ganorai) Dir Upper	1.000	0.325	0.675
406	Roads	Construction of Sokai Bridge at Shingara Payeen Dir Upper	10.000	3.210	6.790
407	Roads	Rhabilitation / Repair of Jeepable Suspension Bridge at Qashqaray (Shagai) Dir Upper	1.000	0.326	0.674
408	Roads	Construction of Links Roads at Dodba C/O Wahid Imdad Dir Upper	2.000	0.598	1.402
409	Roads	PCC and Shingle roads in Badran Damalkor Timit Look Falolam Lonter Makrala Dankar Dir Upper	4.100	0.386	3.714
410	Roads	Shingal roads of Panaghar bridge Shot Doag Payeen bridge Panaghar Bagh manri Daramdala area Dir Upper	7.500	3.005	4.495
411	Roads	Construction of Goodar road Dir Upper	3.000	0.563	2.437
412	Roads	Construction of bridges in Batal Kake Mohala Shermir Gishar Shomai Amrit Kasai Dir Upper	11.500	3.493	8.007
413	Roads	Shingal road in U/C Rabbat Dir Lower	10.000	1.899	8.101
414	Roads	PCC/Widening Sarai Bala, Gatto and Naspas in U/C Noorakhel Dir Lower	10.000	1.899	8.101
415	Roads	PCC Shagokas in U/C Bandagai Dir Lower	5.000	0.850	4.150
416	Roads	Construction of Roads in Ucs Darangal, Kambat, Samarbagh, Saidbhar kalay, Mayar, Miskini, Munda, mian kalay and Khazana Dir Lower	100.000	18.866	81.134
417	Roads	Constt/Widening/ PCC roads/culverts/Retaining Walls in UCs Lajbok, Hayaserai,, Koto/Manjai ,Kotkai, Lal Qilla, Baishgram, Zemdara, Gal District Dir lower	85.000	9.000	76.000
418	Roads	Improvement/BT kuz kallay wartair road District Malakand	10.000	4.899	5.101
419	Roads	Construction/BT of Mehandi road district Malakand	3.000	1.270	1.730
420	Roads	Construction of link road in UC Ghazi Burghozi District Chitral	0.500	0.225	0.275
421	Roads	Construction of link road in UC Broze Domoon District Chitral	0.500	0.225	0.275
422	Roads	PCC Works in the UCs: Shah Mansoor, Panjpir, Swabi Maneri, Maneri Payan, Maneeri Bala, Chaknoda, Sikandary Bachai, Swabi Khas, Saleem Khan of District Swabi	5.000	1.988	3.012
423	Roads	PCC Works in UC Palak, Berot, Boi, Dalola, Namal, Kukmang, Bakot, Pattan in District Abbottabad	5.000	1.701	3.299
424	Roads	Construction of Link Road Birmi Gali to Chakar (PCC + Retaining Walls) in UC Nathiagali, District Abbottabad	5.000	2.251	2.749
425	Roads	PCC Link Road Toheedabad Pasala in UC Nathiagali, District Abbottabad	1.000	0.360	0.640
426	Roads	Construction of Retaining Walls Link Road Sammuder Katha in UC Nagri Bala, District Abbottabad	1.000	0.360	0.640
427	Roads	PCC Link Road Lothran in UC Nagri Bala, District Abbottabad	1.000	0.360	0.640
428	Roads	Construction of Link Road Sammunder Katha Tarreri Road (Excavator Work + Retaining Walls) in UC Nagri Bala, District Abbottabad	1.500	0.540	0.960



# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
429	Roads	Construction of link Road (Labor Work + PCC) Kassi to Hamdard House & Sardar Anwar House, District Abbottabad	1.000	0.360	0.640
430	Roads	Construction of Link Road Dandi to Gali Bagla Road Bandi Maira in UC Bangotor, District Abbottabad	1.500	0.540	0.960
431	Roads	Construction (Excavator Work) of link Road Kuthwal in UC Kuthwal, District Abbottabad	1.500	0.540	0.960
432	Roads	PCC works in UCs: Islampur, Saidu Sharif, Kabal, Mingora, Khwazakhela, Kotanai, Shin, Jambil Kokarai District Swat	5.000	1.000	4.000
433	Roads	PCC Roads in UC MC-3, Dheri Zardad, Hassan Zai District Charsadda	2.200	0.451	1.749
434	Roads	Construction of Shingle Road Rain Tarada U/C Bagnetar, District Abbottabad	1.000	0.360	0.640
435	Roads	PCC Road 10*400ft Sajikoat Road to Mohallah Ziayat Nerar Bani C/O Fazal Dad Chairman U/C Baldheri, District Abbottabad	0.200	0.072	0.128
436	Roads	Construction of Link Road in UC Baitgali, District Haripur	0.900	0.000	0.900
437	Roads	Construction of Link Road in UC Kharbara, District Haripur	0.900	0.000	0.900
438	Roads	Construction of Link Road in UC Sirikot, District Haripur	0.900	0.000	0.900
439	Roads	PCC of road at bara bore to butti village bakote UC Bakote, District Abbottabad	2.000	0.900	1.100
440	Roads	Construction of Retaining wall & BT of road from Main Road to village Mirpur Sabz Mosque UC Mirpur, District Abbottabad	5.000	2.251	2.749
441	Roads	PCC road Mohalla Ajram, UC Dangram, Swat	0.400	0.000	0.400
442	Roads	Widening and improvement of green lasht-kherchum road ovir, district chitral	20.000	7.203	12.797
443	Roads	Construction of D.G.Khan Road to Karhi Shamoza, District D.I.Khan	30	10.804	19.196
444	Roads	Improvement of Barser Paiza Road Phase-II UC Thakot District Battagram	15.000	4.770	10.230
445	Roads	Improvement Khatta Kalas Batangi, Baja Bach Khola Road UC Shalai District Battagram	10.000	2.348	7.652
446	Roads	Construction of Mill Londian Tarabra batang road U/C Koza Banda District Battagram	3.000	1.350	1.650
447	Roads	Construction/Widening of Barmate road U/C Koza Banda District Battagram	1.000	0.000	1.000
448	Roads	Construction of Nato Sarbanda road U/C Rajdhari District Battagram	0.800	0.360	0.440
449	Roads	Construction of Ajmira Barhao road U/C Ajmira District Battagram	3.000	1.350	1.650
450	Roads	Construction of Amlook Ajmira road U/C Ajmira District Battagram	1.500	0.000	1.500
451	Roads	Construction of Gada to Shongari road U/C Bata Hori District Battagram	4.000	1.059	2.941
452	Roads	Construction of Qalae to Mairi Kaghanoghat road U/C Haymal Sharif District Battagram	7.000	2.460	4.540
453	Roads	Construction of Shahmurad Largam road U/C Haymal Sharif District Battagram	2.000	0.000	2.000
454	Roads	Construction of Qadira road U/C Haymal Sharif District Battagram	2.000	0.000	2.000
455	Roads	Construction/Rehabilitation of roads in Ucs Jattipind, Mankaray, Panian, Kot Najeeb Ullah, Baka, Syria, Dageela, Dingi, Pind Kamal Khan, Dheenda Khalabat & Turbela District Haripur.	2.414	2.197	0.217
456	Roads	Land for Girls Secondary School UC Tordher in District Swabi	2.410	0.000	2.410
457	Roads	Construction/Shingle/PCC of Roads from U/C Bandi Sher Khan, barkot, rehana, Pind jamal khan, muslim abad, jabri, and najaf pur District Haripur	36.000	7.733	28.267

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
458	Sanitation	Construction of Street Drain Culverts Side Wall at U/C-37, U/C-38, U/C-39, U/C-40, U/C-41 U/C-42 District Peshawar	33.000	4.468	28.532
459	Sanitation	Construction of Street Drain Culverts Side Wal at Labor Colonies in Hayatabad District Peshawar	6.000	1.040	4.960
460	Sanitation	Construction of street drain culverts side wall shingling in UCs:Hassan Garhi,Tehkal Payan-I,Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town,Palosai,Malakandher,Hayatabad, District Peshawar	7.000	1.630	5.370
461	Sanitation	Sanitation Schemes at UC Urmar Payan Ditriect Peshawar	10.000	4.899	5.101
462	Sanitation	Sanitation Schemes at UC Urmar Bala Ditriect Peshawar	5.000	4.450	0.550
463	Sanitation	Pavement of streets & drainage system in UCs: Urmar Payan, Urmar Bala, Urmar Miana, Mera Kachori, Phandu District Peshawar	80.000	27.194	52.806
464	Sanitation	Sanitation Works at District Charsadda UC Hisara Yaseenzai	12.000	1.079	10.921
465	Sanitation	Sanitation Works at District Charsadda UC Kangra	7.000	0.000	7.000
466	Sanitation	Sanitaion work in UC Sherpao, Ziam, Mirzadher, Abazai, Battagram, Katozai, Kangra, Dolat Pura, Hassan Zai District Charsadda	105.000	6.538	98.462
467	Sanitation	sanitation works in UCs Dagi, Tarakai, Turlandi, Sheikh Jana, Kernal Sher Kalay, Shewa, Asota, Parmoli, Naranji Swabi	150.000	36.542	113.458
468	Sanitation	Sanitation works in UCs Yar Hussain East, Yar Hussain West, Kalu Khan, Adina, Sudher, Ismaila, Yaqoobi, Dobiyan, Sard Cheena Swabi	150.000	36.542	113.458
469	Sanitation	PCC roads/Pavement of streets in UC Surgul District Kohat	7.000	0.000	7.000
470	Sanitation	Construction of PCC Streets at U/C Karak (N/S), Teri & Jata, Meta Khel & Jandri, Sabir Abad and Palosa Sar, Teri Bergai District Karak	30.000	12.698	17.302
471	Sanitation	PCC Tracks at U.Cs Jehangeri, Warana, Chokara Ahmed Abad District Karak	14.000	4.937	9.063
472	Sanitation	Water supply in Ucs Dwaba Sarozay, Karbogha, Daland Distric Hangu	5.000	2.000	3.000
473	Sanitation	R/Wall + Const: of Road for GPS Aspendar UC Kakul Abbottabad	5.000	1.450	3.550
474	Sanitation	R/Wall near H/O Umari s/o Dildear Ahmed Mohallah Khalil Zia Nawanshehr Abbottabad	1.000	0.340	0.660
475	Sanitation	Pavement of Road, R/Wall and Sewerage Line Lambi Dehri UC Sheikh UL Bandi Abbottabad	3.000	0.520	2.480
476	Sanitation	Pavement of Streets Ghawari U.C Kothera District Haripur	2.000	0.000	2.000
477	Sanitation	Const: of Path Kalingar (Moh: Sardar Bahadar) District Haripur	2.000	0.000	2.000
478	Sanitation	Pavement of streets Daramdala area Dir Upper	1.000	0.368	0.632
479	Sanitation	Sanitation scheme in Ucs Tangi, Ziam, Sherpao, Dolatpura, Hassan Zai, Panjpao, District Charsadda.	11.000	0.000	11.000
480	Sanitation	Sanitation scheme in Ucs Mahal Terai UC-4, Rahimabad, VC Marozai, UC BaziKhel, District Peshawar	1.500	0.000	1.500
481	Sanitation	Sanitation works in Ucs Maneri, Sra chena, Ismaila, jhnda, marghoz, kota, District Swabi	0.800	0.000	0.800
482	SNGPL	Sui Gas works in Ucs Shabqadar MC-1, Rashakai, Shabqadar MC-2, Shabqadar MC-3, Panjpao, Matta, Haji Zai, Hassan Zai, Battagram, Kangra, Abazai, Shodag, Dargai, Mera Umerzai, Hisara Yasinzai, Tangi, Hisara Nehri, Rajjar-2 District Charsadda	50.000	0.000	50.000

<b># of Annex</b>	<b>Sector</b>	<b>Name of Scheme</b>	<b>Cost</b>	<b>Expnd</b>	<b>TF</b>
483	Social Welfare	Sewing Machines & Wheel Chairs in UCs: Kafoor Dheri, Mathra, Panam Dheri, Ghari Sherdad, Regi, Chagharmatti, Shahi Bala, Kanizoo, Daag, District Peshawar	5.000	5.000	0.000
484	Social Welfare	Purchasing of Wheel chairs/cycles/motorcycles for disabled persons of Ucs Bakka khel, jani khel, Havid, takhti khel, nurar, mamand khel, mamash khel and Barakzai District Bannu	2.000	1.820	0.180
485	Social Welfare	Purchasing of Sewing Machines for poor public in UCs Bakka Khel Takhti Khel Jani Khel and Hindi Khel, District Bannu	2.000	0.000	2.000
486	Social welfare	Purchase of Sewing Machines for poor persons in Ucs Norizi, Rega, Gagra, Shalbandi, dewana baba, batara, pandir, Gulbandi, and Sory District Buner	10.000	0.000	10.000
487	Solarization	Solarization schemes in District Tank	10.000	10.000	0.000
488	sports	Purchase land for Play ground at UC Par Hoti District Mardan	50.000	0.000	50.000
489	Sports	Sports festival in UCs of Tatta, Dabbara, Gomal, Mulazai, Amakhel, Sarangzana, City-I, City-II, Ranwal, Jattater, Gul Imam, Pai, Gora Baloch, Utar, Wrasspon and Shahalam in Distrcit Tank	1.000	0.590	0.410
490	Sports	Sports Festivals Dir Lower	3.000	0.000	3.000
491	Sports	Widening and construction of Playground in UC Madaklash 2, District Chitral	0.500	0.225	0.275

# **Annex-IV**

**664 / 170359**

**District Development Initiatives**

## Annex-IV

### Annual Development Programme 2017-18

#### List of Schemes ADP No. 664 "170359 - District Development Initiatives"

(Million Rs.)

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
1	Agriculture	Installation of Agriculture Solar Tubewells in Ucs Marghuz,Zaida,Kunda,Tandkoi,Zarobai,Kalabhat,Garh Munara, Kota, Bamkhel,Pabani District Swabi	100.000	8.993	91.007
2	DWSS	Water supply and Sanitation Schemes/Change of rusted Pipes/Street Pavement in Ucs 09, 10,11, 12, 13, 14, 15,16,18,19,26,27 District Peshawar	110.000	24.892	85.108
3	DWSS	Installation of Hand Pumps in UCs:Hassan Garhi,Tehkal Payan-I,Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town,Palosai,Malakandher,Hayatabad District Peshawar	3.190	1.287	1.903
4	DWSS	Water Supply and Sanitation Schemes, Culverts, Side Walls, in UCs Kafoor Dheri, Mathra, Panam Dheri,Ghari Sherdad, Regi,Chagharmatti, Shahi Bala,Kanizoo,Daag,District Peshawar	120.000	28.792	91.208
5	DWSS	Water Supply and Sanitation schemes in UC Budhnai,Pakh ghulam, Gul bela, takhtabad, kankola, nahqai, lala kelay,wadpaga, Kachori District Peshawar	85.000	26.702	58.298
6	DWSS	Installation of Pressure pumps / Hand pumps in Union Council, Manki Sharif District Nowshera	10.000	7.159	2.841
7	DWSS	Installation of Pressure pumps / Hand pumps in Union Council, Pirpai District Nowshera	10.000	7.159	2.841
8	DWSS	Installation of Pressure pumps / Hand pumps in different mohallas in Aza Khel Payan District Nowshera	3.000	2.148	0.852
9	DWSS	Installation of Pressure pumps / Hand pumps in Dagi Jadid Haji Farid District Nowshera	1.500	1.074	0.426
10	DWSS	Installation of Pressure pumps / Hand pumps in Dagi Qadim - Khan Gul District Nowshera	1.500	1.074	0.426
11	DWSS	Installation of Pressure pumps / Hand pumps in Union Council, Kurvi District Nowshera	7.000	5.012	1.988
12	DWSS	Construction of drain and pavement of streets in UC Amankot District Nowshera	8.000	5.727	2.273
13	DWSS	Const.of culvert/drain at UC Shamir Garhi District Nowshera	3.000	2.153	0.847
14	DWSS	Const of drain at Gulshan Abad Amangarh District Nowshera	2.000	1.435	0.565
15	DWSS	Const of drain/street pavement at Nawey killey District Nowshera	2.500	1.794	0.706
16	DWSS	Cement concret work drain at Mohallah suigas Nowshera Killan, District Nowshera	5.100	3.660	1.440
17	DWSS	Pavement of street, Construction of drain Culverts, Installation of pressure pumps/hand pumps and pipes in UC Nowshera City Distt Nowshera	10.000	7.174	2.826
18	DWSS	Pavement of street, Construction of drain Culverts, Installation of pressure pumps/hand pumps, pipes and construction of water reservoirs/tank in UC Nawey Killay Distt Nowshera	10.000	7.174	2.826
19	DWSS	Pavement of street, Construction of drain Culverts, Installation of pressure pumps/hand pumps and pipes in UC Amangarh Distt Nowshera	10.000	7.174	2.826
20	DWSS	Pavement of street, Construction of drain Culverts, Installation of pressure pumps/hand pumps and pipes in UC Nowshera Cantt Distt Nowshera	10.000	7.174	2.826
21	DWSS	Construction of Water Supply Schemes, Hand Pumps and pressure pumps in Ucs Shaidu, Jahangira, Khair Abad District Nowshera	30.000	21.525	8.475

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
22	DWSS	Construction of Water Supply Schemes, Hand Pumps and pressure pumps in Ucs Maira Akora Khattak, Akora Khattak and Adam Zai District Nowshera	30.000	21.525	8.475
23	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Shaidu Distt Nowshera	5.000	3.588	1.412
24	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Mandoori Distt Nowshera	5.000	3.588	1.412
25	DWSS	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps in UC Nizampur Distt Nowshera	10.000	7.174	2.826
26	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Bara Banda District Nowshera	12.000	8.609	3.391
27	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Zara Miana. District Nowshera	15.000	10.762	4.238
28	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Pir Sabaq District Nowshera	12.000	8.609	3.391
29	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Misri Banda District Nowshera	13.000	9.331	3.669
30	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different villages of UC Mughalki, District Nowshera	15.000	10.762	4.238
31	DWSS	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different area of CB Risalpur, District Nowshera	10.000	7.174	2.826
32	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Zara Miana. District Nowshera	5.000	3.588	1.412
33	DWSS	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Misri Banda District Nowshera	5.000	3.588	1.412
34	DWSS	Water supply and sanitation in Rajjar-I, Rajjar-II, Hisaara Yasinzai, Utmanzai, Muhammad Nari, Behlola, Khanmai, Turangzai, Dargai and Dosehra District Charsadda	70.000	15.000	55.000
35	DWSS	Sanitation Schemes in Ucs Jalala, Takkar, Madday Baba, Pir Sadu, Sher Garh, Hathiyan, Parho, Makori, Lund Khwar	10.000	0.000	10.000
36	DWSS	Water supply and santation works in Ucs Qasmi, Alo, Kohi Barmol, Mian Esa, Shamozo, Babozo, Baizo kharki, Derai District Mardan	28.000	3.069	24.931
37	DWSS	Sanitation/Water Supply Scheme in UCs: Bakhshali, Rural Mardan, Fatima, Kata Khat, Babani, Gujrat, Bala Garhi, Kot Daulatzai, Garyala, Par Hoti, Rural Mardan, Fathma, Gujrat, Bakhshali, Kata Khat, Garyala, Bala Garhi, Kat Daulatzai, Babini, Sikandari, Rural Mardan District Mardan	50.000	0.000	50.000
38	DWSS	Water & Sanitaion Schemes in Ucs Bakhshali, Rural Mardan, Fatima, Kata Khat, Babeni, Gujrat, Bala Ghor, Kot Dolat Zai, Garyala District Mardan	100.000	0.000	100.000
39	DWSS	Installation of Hand pumps in Ucs , swabi Maneri, Maneri payan, Maneri Bala, District Swabi	7.000	0.630	6.370
40	DWSS	Sanitation/PCC works in UC Togh 1, Togh 2, Babri Banda , Badar kot, Bilitang, Khushal Garh, Doda, Gumbut, District Kohat	40.000	0.000	40.000

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
41	DWSS	Construction of Solar pressure pump at in village Inzar Banda (safdar) Tehsil T/Nasrati District Karak	0.980	0.000	0.980
42	DWSS	Solarization of Pressure Pumps at U.Cs Jehangeri, Warana Ahmed Abad and Mianki District Karak	20.000	6.330	13.670
43	DWSS	Solarization of Pressure Pumps at U.Cs Chokara, Mithakhel, T. Nasrati and Siraj Khel District Karak	15.000	6.349	8.651
44	DWSS	Installation of Pressure Pumps at UCs Warana Ahmed Abad Mitha Khel, Siraj Khel, Chokara Mianki, Takht e Nasrati, Jehangeri Gudi Khel, Latamber District Karak	36.000	3.924	32.076
45	DWSS	S/F of various dia pipe line at UCs Warana Chokara Jehangeri Gudi Khel District Karak	15.000	3.629	11.371
46	DWSS	Street Pavements, Drain, PCC, Causeways in Ucs Thall (Rural & Urban), Naryab-2, Darsamand, Doaba Sarozai, Naryab-1, Tora Wari, Dalan, Karbogha District Hangu	13.000	5.109	7.891
47	DWSS	WSS Band Sinjilian UC Sheikh ul Bandi Abbottabad	22.000	5.978	16.022
48	DWSS	Developmental works/ Hand pumps in Ucs Mirpur, Sheikh Ul Bandi, Dhamtore, Sheikh Ul Bandi, Cantt, Nawanshehr, Malikpura, Jhangi, Central Urban, Kehal, Kakul	50.000	14.272	35.728
49	DWSS	Water Supply and sanitation schemes in UCs: Dehri Rokhala, Ghambeer, Bhattian Rawala, Bhattian Lower, Deesal, Tajwal-II, Bagnotar, Bandi Maira Ghor, Tajwal-I, Chahan to Ghor, Warra to Sunbi, Pakhian to Gastoo, Pangora, Naliam to Damma, Lissan, Nowshera, Pirkot, Kuthwal, Kala Pani, Malach Naseer, Sehar road, Kanisan, Kalabin, Saba Kas, Bagan, Kundla, Badiar Pasla, Jaswar, Bagan, Keri Saradari, Pamar to Bari, Beerigali, Seer Gharhi, Lora Serg, Phallah, Damma to Lora, Kutli II, Kutli, Taror to Basmeer, Malmolu to Basmer, Tatreela, Nagri Bala, Kholian, Buni Pandi District Abbottabad	5.000		5.000
50	DWSS	Water Supply and sanitation schemes in UCs: Dehri Rokhala, Ghambeer, Bhattian Rawala, Bhattian Lower, Deesal, Tajwal-II, Bagnotar, Bandi Maira Ghor, Tajwal-I, Chahan to Ghor, Warra to Sunbi, Pakhian to Gastoo, Pangora, Naliam to Damma, Lissan, Nowshera, Pirkot, Kuthwal, Kala Pani, Malach Naseer, Sehar road, Kanisan, Kalabin, Saba Kas, Bagan, Kundla, Badiar Pasla, Jaswar, Bagan, Keri Saradari, Pamar to Bari, Beerigali, Seer Gharhi, Lora Serg, Phallah, Damma to Lora, Kutli II, Kutli, Taror to Basmeer, Malmolu to Basmer, Tatreela, Nagri Bala, Kholian, Buni Pandi District Abbottabad	50.000	10.000	40.000
51	DWSS	Water bore at Ucs bandi sher khan, hattar, barkot, kolia bala, garra, muslim abad, jabri, khanpur, tofkan, najaf pur, shah maqsood, sarai saleh, rehana, ali khan, pandak, darwesh, south, central, north, mankrai, sikandpur, sarai naimat khan and pind hashim khan. District Haripur	101.000	33.729	67.271
52	DWSS	repair and maintance of water supply schemes at U/Cs Rehana, sarai saleh, shah maqsood, pind hashim khan, sarai naimat khan, sikandar pur and ali khan District Haripur	5.670	2.064	3.606
53	DWSS	Improvement of Open well at Sarai Saleh, shah maqsood, rehana District Haripur	1.000	0.000	1.000
54	DWSS	Const: of Boar/WSS at Sarikot U.C Sarikot District Haripur	5.000	0.000	5.000
55	DWSS	Const: of Path Village Jamoo U.C Ghazi District Haripur	3.000	0.000	3.000
56	DWSS	Const: of Path Sarikot U.C Sarikot District Haripur	2.000	0.000	2.000
57	DWSS	Constt; of Boar / WSS Sarikot District Haripur	9.000	0.000	9.000
58	DWSS	Water supply and Sanitation Schemes in UCs of Garhi Habib Ullah, Karnol, Atter Shisha, Jalu, Lissan Thakral, Behali, Parian, Mansehra Deh, city no.01,02 03,04, Sandysar and Data in District Mansehra	10.000	0.750	9.250

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
59	DWSS	Water supply and Sanitation Schemes/PCC works in UCs of Garhi Habib Ullah, Karnol, Atter Shisha, Jalu, Lassan Thakral, Behali, Parian, Mansehra Deh, city no.01,02 03,04, Sandysar and Data in District Mansehra	27.000	7.300	19.700
60	DWSS	Water supply and Sanitation Schemes/WSS, Streets, Swerages, Pulis, Well, Pumps, Water Tank and walls in Ucs Sum, Behrkund, Hamsherian, Laborkot, Shaukatabad, Tanda, Baffa, Shinkiri, Dhodial, Sandaysar, Trangri, Sabir Shah, Inayatabad, Malikpur District Mansehra	18.000	6.000	12.000
61	DWSS	Water supply and Sanitation Schemes in UCs: Darbani, Hernail, Mera Mada Khel, Shengal Dar, Tili Hassan Zai, Garhi Hassan Zai, Judbah, Khwor Mada Khel, Bembal, Dorrmera, Manjakot, Shatal, Kand Akazai, Barton, Palosa, nasrat khail District Torghar	70.000	28.295	41.705
62	DWSS	Water supply and Sanitation Schemes in Ucs Kania Batkool, Bateela, Rashang, Sakargah, Banna, Jambra, Pashto and Sakargah, Rashang in District Battagram	0.900	0.837	0.063
63	DWSS	Water supply and Sanitation Schemes in UCs Seglo, Jalkot, Harban, Boriyar and Goshali District Kohistan	10.000	3.500	6.500
64	DWSS	Street Pavement & Drains in UCs 1,2,3,4,5, Dera Dehat-1, Dera Dehat-2, Shorkot, Ratta Kulachi, Laehra and Dewala District D.I.Khan	100.000	10.000	90.000
65	DWSS	Water Supply and Sanitation Scheme in U/Cs, muryali, kotla saidan, lunda, Nayewila, Zandani, marra, miran, Malana, Parwa in District D.I.Khan	30.000	10.805	19.196
66	DWSS	Installation of Hand Pumps, Pressure Pumps, Motor Pumps, Tubewells, Water Tanks, Pipe Lines, Solar Panels for Home, Streets, Drains in Ucs Panyla, Khan Muhammad, Giloti, Band kurai, Larr, Paharpur, Bagwani Shumali, Kotgarh, Kotjai, Bilot Sharif, Keri Khaisur in D.I.Khan	120.000	40.792	79.208
67	DWSS	Drinking Water Supply and sanitation Scheme in UCs of Tatta, Dabbara, Gomal, Mulazai, Amakhel, Sarangzana, City-I, City-II, Ranwal, Jattater, Gul Imam, Pai, Gora Baloch, Utar, Wrasspon and Shahalam in District Tank	10.000	1.899	8.101
68	DWSS	WSS in Ucs Dabara, Ghar Balooch, City-I, City-II, Pai, Ama Khel, Mull zai, Warspon, Tatta, Gomal, Ranwal, Jat Attar, Saranzoona, Gul Imam, Shalam, Uttar in District D.I.Khan	30.000	3.198	26.802
69	DWSS	Construction of Drain and pavements in UCs Slima Sikandar Khel,	14.000	0.902	13.098
70	DWSS	Installation of pressure pumps in Ucs Nurar, Jani khel, Mama khel, mamash khel, mamand khel, havid, barakzai, mitha khel, hindi khel, takhti khel, bakka khel, village milagon, bazid khel, kihar khel and mandew, District Bannu	24.100	4.355	19.745
71	DWSS	Improvement/Rehabilitation of WSS, Sher Adat Khan U/C Nurar, District Bannu	3.000	0.000	3.000
72	DWSS	Installation of Tube Well in U/C Takhti Khel, District Bannu	3.000	0.000	3.000
73	DWSS	Water Supply Schemes in Ucs Kot Kashmir, Takhti Khel, Mama Khel, Shak Quli Khan Khel, Baist Khel, Gandhi Khan Khel, Marmandi Azim, Sarai Naurang, Abu Samand Begu Khel, Bakhmal Ahmad Zai, Suliman Khel, Phar Khel District Lakki Marwat	30.000	13.502	16.498
74	DWSS	Water Supply/Pressure Pumps/Hand Pumps/ Water Pipe Lines/ Water Tanks/ Street Pavement in UCs Masha Mansoor, Titter Khel, Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru Khel, PaccaPezuGhazni Khel and Taja Zai in District Lakki Marwat	15.000	5.402	9.598



# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
75	DWSS	Water supply and Sanitation Schemes works in Ucs Lakki I-II, Begu Khel, Ahmad Khel, Isak Khel, Dara Tang, Mash Masti Khani, Aba Khel, Melashap Khel, Landiwah and Samandi, District Lakki Marwat	20.000	4.999	15.001
76	DWSS	Water Supply & Sanitation Schemes in UCs Koga, Makhranai, Nawagai, Sarwai, Ghazi Kot, Qasim Khel, Panjtar, Totalai, Changlai, Gurgashto, Kander Katai, Khanpur katai, Amazai, District Buner.	10.000	0.000	10.000
77	DWSS	Water Supply & Sanitation Schemes in UCs Koga, Makhranai, Nawagai, Sarwai, Ghazi Kot, Qasim Khel, Panjtar, Totalai, Changlai, Gurgashto, Kander Katai, Khanpur katai, Amazai, District Buner.	10.000	0.000	10.000
78	DWSS	Sanitation scheme in UC Norizi, Rega, Gagra, Shalbandi, dewana baba, batara, pandir, Gulbandi and Sory Buner District Buner.	20.000	4.550	15.450
79	DWSS	Water Supply and sanitation works/Tube Wells/Drainage system/pavement of streets/Water supply pipe lines GI & HDP, 1(1/2)inch, 1/2 inch, 1 inch, 2 inch, 3 inch in Ucs Mallook Abad, Shah Dara, Saidu Sharif, Aman Kot, Rahim Abad, Banrr Tahir Abad, Gul Kada Panr, Landikas Malkanan, Rang mohallah in District Swat	60.000	6.000	54.000
80	DWSS	water supply and Sanitation works/HDPE PIPE and GI pipe in UCs Kota Aboha, Ghailigay, tindodag, odigram, qambar, islampur, kokarai, sangota dangram, manglor, akamaroof bamikhail District Swat	110.000	12.000	98.000
81	DWSS	Water supply and Sanitation Schemes/ drinking water facility (Hand Pumps) etc in UCs Matta, Khariray, Baidara, Darushkhela, Asharay, Darmai, Sakhra, Chuprial, Barthana, Gwalari, Beha District Swat	90.000	12.000	78.000
82	DWSS	Water Supply Scheme Mattittan U/C Kalam District Swat	1.000	0.360	0.640
83	DWSS	Water Supply Scheme in U/C Miadam District Swat	1.500	0.200	1.300
84	DWSS	Water supply and Sanitation Schemes in UCs Khwazakhela, Jano Chamtalai, Shalpin, Chalyar Kotanai, Shin, Charbagh-1, Charbagh-2, Golibagh, Taligram, Kishawra District swat	50.000	5.000	45.000
85	DWSS	Water supply and Sanitation Schemes/WSS in UCs Dandai, Maira,	20.000	0.000	20.000
86	DWSS	Extension of WSS Wardap Gol District Chitral	0.150	0.067	0.083
87	DWSS	Const, of Dug will at Darkhanandeh Masjid District Chitral	0.200	0.090	0.110
88	DWSS	Completion of Dug will at Gumbat Broz. District Chitral	0.200	0.090	0.110
89	DWSS	Repair and Extension of WSS Joghhor. District Chitral	0.200	0.090	0.110
90	DWSS	Cons, of WSS Eidgah Baranis District Chitral	0.300	0.135	0.165
91	DWSS	Repair of WSS Arandu khas, District Chitral	0.200	0.090	0.110
92	DWSS	Pavement of Street at Dangerikandeh District Chitral	0.200	0.090	0.110
93	DWSS	Pavement of Street at Ariyan District Chitral	0.150	0.067	0.083
94	DWSS	Pavement of Street near School and Deh Seen Lasht	0.300	0.135	0.165
95	DWSS	Pavement of Street Shaliden District Chitral	0.150	0.067	0.083
96	DWSS	Pvement of Street Zang Bazar Chitral	0.150	0.067	0.083
97	DWSS	Clearance of liabilities of Additional Class Room at GMS Seen Lasht District Chitral	0.300	0.135	0.165
98	DWSS	Repair of WSS Mirandeh Bioli District Chitral	0.100	0.045	0.055
99	DWSS	Const, of Hand Pump at kalkatak, District Chitral	0.200	0.090	0.110
100	DWSS	Const of Water Tank Gohik District Chitral	0.200	0.090	0.110
101	DWSS	Const of Chek dam Haskalam Zom District Chitral	0.300	0.108	0.192
102	DWSS	Repair of WSS/Construction of Hand Pumps at UC Lotkoh, Shoghor, Ayun, Drosh, Chitral District Chitral	5.000	1.801	3.199
103	DWSS	construction of Water Tank RaghWarimunTerich District Chitral	0.300	0.135	0.165

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
104	DWSS	Construction of Water Tank PeshalDuriMulkhov District Chitral	0.100	0.045	0.055
105	DWSS	Construction of Water Tank Shonu (Mulkhov) District Chitral	0.100	0.045	0.055
106	DWSS	Construction of Water TankDrasunMulkhov( Tauseefetc)District	0.300	0.135	0.165
107	DWSS	Repair of WSS Hazrat Abad(Toq) MastujDistrict Chitral	0.300	0.135	0.165
108	DWSS	Provision of Pipe and Water Pump for Tube Well SyedanDehParkusap (Syed Bul Ali Shah etc) District Chitral	0.400	0.180	0.220
109	DWSS	WSS BarumOweer (Ihsan Village) District Chitral	0.300	0.135	0.165
110	DWSS	Wss Source to Bazar Area (BuzurgQabool House) District Chitral	0.400	0.180	0.220
111	DWSS	Extention of WSS Shoth Madak to Karpacheni Ghari District Chitral	0.500	0.225	0.275
112	DWSS	Construction of Water Tank (Lalal) Mulkhov District Chitral	0.250	0.112	0.138
113	DWSS	Protectin Wall Lasht Gaz Kushuk District Chitral	0.400	0.180	0.220
114	DWSS	Pavement of Booni Lasht Road near Agri: Resarch Station to Qazi Deh, District Chitral	0.600	0.270	0.330
115	DWSS	Water supply and Sanitation Schemes in Ucs Thall, Kalkot, Barikot, Patrak Sharqi District Dir Upper	20.000	8.110	11.890
116	DWSS	Water Supply Scheme in Doon Bala Sia Sherignal Tingisar Payeen	6.300	1.640	4.660
117	DWSS	Water Supply Scheme Siasan M. Zada Shamsher Dir Upper	1.000	0.241	0.759
118	DWSS	Water ponds Daramdala Dir Upper	1.000	0.144	0.856
119	DWSS	Water Ponds in Bila Boodi Kabala Wala Bila Pashtan Dir Upper	0.600	0.175	0.425
120	DWSS	Water Supply Scheme in U/C Kalkot Dir Upper	1.600	0.000	1.600
121	DWSS	Water supply and Sanitation Schemes Shatai Derra in U/C Balambat Dir Lower	10.000	1.899	8.101
122	DWSS	Water supply and Sanitation Schemes in Ucs Darangal, Kambat, Samarbagh, Saidbhar kalay, Mayar, Miskini, Munda, mian kalay and Khazana Dir Lower	25.000	4.248	20.752
123	DWSS	Water supply and Sanitation Schemes in Ucs Asbanr, Tazagram, Khanpur, kotigram, ouch, chakdara, Badwan, Khadogzai District Dir Lower	22.000	1.978	20.022
124	DWSS	Water supply and sanitation Schemes in UCs:,,Badragga,Kot,Koper,Heroshah,G.U.Khail,Martair,Selay Patai,Kharrai,S. Kot Jadeed ,S. Kot ,andajat,S. Kot Khass,Dargai,Mehrddi in District Malakand	40.000	7.597	32.403
125	DWSS	Drinking Water Supply Schemes at Isa Model village WSS Ghazi, District Haripur	1.500	0.000	1.500
126	DWSS	Construction of Streets in Various Mohallas of Mohar Kalan in UC Kuthwal, District Abbottabad	0.500	0.180	0.320
127	DWSS	Water Supply Scheme C/O Naseem in UC Namli Maira, District Abbottabad	0.500		0.500
128	DWSS	Installation of Pressure Pumps in UCs Jani Khel, Takhti Khel, Narmi Khel, Baka Khel District Bannu	20.000	7.203	12.797
129	DWSS	Installation of Pressure Pumps in UCs Jani Khel, Narmi Khel, Baka Khel District Bannu	20.000	7.203	12.797
130	DWSS	Instalation of Hand pumps in Ucs kota,Zarobi,Ghaar, District Swabi	5.000	0.000	5.000
131	DWSS	Instalation of pressure pumps in UC Khan Khan Khel, District Bannu	10.000	3.602	6.398
132	DWSS	Instalation of pressure pumps in UC Bizen Khel, District Bannu	5.000	1.800	3.200
133	DWSS	Water supply and Sanitation Schemes in UC Zaida, Badam Khel, Chaknodah, Jehangira, Shiekh Jan District Swabi	2.000	0.000	2.000
134	DWSS	Construction of R/Wall Near Sadaqat House Mohallah Qazi U/C Maik Pura,District Abbottabad	0.500	0.180	0.320
135	DWSS	02 Hand Pump at Saeed Qasab and Javed Chandio Mohallah Madni U/C Malikpura,District Abbottabad	0.250	0.090	0.160

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
136	DWSS	02 Hand Pump Sardar Fakhr-e-Alam U/C Malikpura, U/C Malikpura, District Abbottabad	0.250	0.090	0.160
137	DWSS	01 Hand pump at Mohallah Qazi C/o Sultan Qureshi U/C Malikpura, District Abbottabad	0.125	0.045	0.080
138	DWSS	PCC/Street Alongwith Drain Naala from master Ashraf House to Hamida Aapa Hoose U/C Central Urban, District Abbottabad	0.200	0.072	0.128
139	DWSS	PCC/Street and Drain Naala upto Aftab Sethi wali Gali Tariq	0.300	0.108	0.192
140	DWSS	Retaining Wall from Muhammad Ayub House to in fornt of Sardar Arif House (Muslim Town) U/C Central Urban, District Abbottabad	0.200	0.072	0.128
141	DWSS	Street alongwith Drain Naala from Allahbad House to Anwar Phapa House(Kunj Jadeed) U/C Central Urban, District Abbottabad	0.200	0.072	0.128
142	DWSS	Construction of Floor of Groun alngwith Sewerage line and PCC opposite Qamarzaman Hall C/o Malik Tahir U/C Central Urban, District Abbottabad	0.200	0.072	0.128
143	DWSS	PC/ Sewerage line(Naala) from Kujj Qadeem C/o Muhammad Bashir U/C Central Urban, District Abbottabad	0.200	0.072	0.128
144	DWSS	PC/ Sewerage Pipe Near Masjid Muslim town C/o Sardar Sabir, District Abbottabad	0.300	0.108	0.192
145	DWSS	01 Hand Pump Kunj Jadeed C/o Haji Gulam Akhtar C/o Muhammad Safdar U/C Central Urban, District Abbottabad	0.125	0.045	0.080
146	DWSS	01 Hand Pump Muhallah Ochari Kunj Jadeed C/o Sohail Abbas U/C Central Urban, District Abbottabad	0.125	0.045	0.080
147	DWSS	01 Hand Pump at Kunj Jadeed C/oSardar Saeed U/C Central Urban, District Abbottabad	0.125	0.045	0.080
148	DWSS	01 Hand Pump Tanchi Chowk C/o Sardar Shah Nawaz U/C Central Urban, District Abbottabad	0.125	0.045	0.080
149	DWSS	01 Hand Pump at Kunj Jadeed C/o Dalair Dill Khan U/C Central Urban, District Abbottabad	0.125	0.045	0.080
150	DWSS	01 Hand Pump Village Rehar U/C Behali District Mansehra. C/o Saleem Khan,	0.200	0.072	0.128
151	DWSS	PCC Road Nakka U/C Boi, District Abbottabad	1.500	0.540	0.960
152	DWSS	PCC/Street/Sewerage line 26x260ft beside the house of Noor Ahmed Banda Sher Khan C/o Haji Yousaf U/C Jhangi, District Abbottabad	0.200	0.072	0.128
153	DWSS	PCC/Street Sewerage line 6x200ft Humayoon house to Waheec Shah House Muhallah Syedan Dobathar C/o Haji Iqbal U/C Jhangi, District Abbottabad	0.150	0.054	0.096
154	DWSS	PCC/Sewerage line Raja MunirHouse Nari Road C/O Munir U/C Jhangi, District Abbottabad	0.400	0.144	0.256
155	DWSS	PCC Sewerage line 10*120ft Main Road to Niaz House Tanan Dheri C/O Ishitaiq U/C Baldheri, District Abbottabad	0.150	0.054	0.096
156	DWSS	PCC/Sewerage line 7*100ft Link Road to Farman Khan House C/O Shaukat Haroon Khan C/O Safdar U/C Mirpur, District Abbottabad	0.100	0.036	0.064
157	DWSS	PCC/Sewerage line 7*200ft Janzeb Jkhan to Makhan Uncle House C/O Shaukat Haroon Khan U/C Mirpur, District Abbottabad	0.100	0.036	0.064
158	DWSS	PCC/SEWREAGE Masjid to Khan Afsar House Ochar C/O Aurangzeb Nazim V/C U/C Dhamtour, District Abbottabad	0.200	0.072	0.128
159	DWSS	PCC/Sererage line Sheikh Mili Khil Hujra to Malik Liaqat House C/O Nasir Khan Jadoon U/C Dhamtour, District Abbottabad	0.100	0.036	0.064

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
160	DWSS	PCC/Sewreage Line khan Afsar Khan to Dawood Khan House Thanda Chowa, 8*100ft C/O Shakeel Mughal U/C Nawanshehr, District Abbottabad	0.100	0.036	0.064
161	DWSS	PCC/Sewreage line Nazir House Mohallah Muhammd Zai 2*100ft C/O Shakeel Mughal U/C NawanSher, District Abbottabad	0.200	0.072	0.128
162	DWSS	PCC/Sewerage Mian Road to Muhammad Ashfaq House C/O Muhammad Ashfaq U/C Salhad, District Abbottabad	0.200	0.072	0.128
163	DWSS	PCC/Sewerage line Mohallah Ochara to Suzuki Show Room Back Side Street C/O Muhammad Ashfaq U/C Salhad, District Abbottabad	0.100	0.036	0.064
164	DWSS	PCC Street and Sewreage line 300*5ft from Sher Afzal House to Shaheen Mughal Hose U/C Sheikhhul Bandi, District Abbottabad	0.100	0.036	0.064
165	DWSS	PCC Street/Pipe sewerage 85*6 PCC 1ft*65ft from Imran House to Masjid Abu Bakar Siddique U/C Kehal, District Abbottabad	0.100	0.036	0.064
166	DWSS	PCC Street and Sewerage line 600*6ft from Sardar Rasheed House U/Ckehal, District Abbottabad	0.200	0.072	0.128
167	DWSS	PCC Street and Sewerage line Shahnaz Quershi House to Talat House U/Ckehal, District Abbottabad	0.100	0.036	0.064
168	DWSS	Rep of WSS at village Sirgon UC Berote, District Abbottabad	3.000	1.080	1.920
169	DWSS	Tube Wells in UC Dara ul olum, Bajawro, Talash, Bandagai, District Lower Dir	1.500	0.675	0.825
170	DWSS	Pavement of Street/PCC work in UC Zimdara Maidan, District Lower Dir	0.800	0.360	0.440
171	DWSS	Sanitation scheme at UC Gulkada, Swat	1.000	0.360	0.640
172	DWSS	4 Nos of Water Hand Pump at UC Totkai Matta, Swat	1.000	0.360	0.640
173	DWSS	Boaring of Water Hand Pump Islampur, Swat	0.250	0.090	0.160
174	DWSS	Water Tank in Gulgada No. 2, Swat	0.500	0.180	0.320
175	DWSS	Water supply and Sanitation Schemes works in Ucs Khwazakhela, Kotanai, Shin, Janu Chamleli, Shalpin, Fatehpur, Mandan, Madain, Behrain, Kalam District Swat	30.000	5.000	25.000
176	DWSS	Pavement of streets and water supply schemes in Ucs takhti khel and baka khel, District Bannu	10.000	0.000	10.000
177	DWSS	Hand Pump/Rohan Wheel U/C Gajbori District Battagram	2.000	0.900	1.100
178	DWSS	Construction streets/pavements in Landi Shah wazumera U/C Koza Banda District Battagram	1.200	0.540	0.660
179	DWSS	Hand Pump/Open Well U/C Bania District Battagram	2.000	0.900	1.100
180	DWSS	Water supply and Sanitation Schemes in U/C MCI, 2,3,4 and U/C Mehra Prang, Gonda Karkana, Sheikho, Nisatta, Doshera, & Dehrizaidai District Charsadda	3.300	3.003	0.297
181	DWSS	Drinking Water Supply & Sanitation Schemes in Ucs Jattipind, Mankaray, Panian, Kot Najeeb Ullah, Baka, Syria, Dageela, Dingi, Pind Kamal Khan, Dheenda Khalabat & Turbela District Haripur	7.500	2.685	4.815
182	DWSS	Drinking Water & Sanitation schemes, in Ucs Qulandi, Urban Dir, Chukiyatank Bibyawar, Darora, Sawnai, Ganorai, Sundrawal, Barawal Bandai, Darikand, Janbhatti & Shahikot District Dir Upper	2.470	1.437	1.033
183	DWSS	Provision of 20 nos Hand pumps/ Janbaz colony U/C Datta District Mansehra	1.507	0.000	1.507
184	DWSS	Drinking Water & Sanitation Schemes in Ucs New Darband, Sawa Maira, Karorri, Nika Pani, Parrhinna, Bhandi Shungli, Lehsan Nawab, Pulra, Sawan Maira in District Mansehra	3.622	0.326	3.296

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
185	DWSS	Drinking Water & Sanitation Schemes in Ucs Shakardara Urban, Jarma, Kharmatoo, Dhoda Sharif, Billitang, Togh Bala, Bahadar Kot & Urban No.5, District Kohat .	1.397	0.000	1.397
186	DWSS	Drinking Water & sanitation schemes in U/C Mathani Changan, District Swabi	2.410	0.000	2.410
187	DWSS	PCC/street pavement/drains/culverts in Malook Abad, Rangmohallah, Shahdara, Saidu Sharif, Makan Bagh, Amankot, Rahimabad, Banrr & Gulkada District Swat	4.000	0.000	4.000
188	DWSS	Drinking Water Supply & Sanitation Schemes in Malook Abad, Rangmohallah, Shahdara, Saidu Sharif, Makan Bagh, Amankot, Rahimabad, Banrr & Gulkada in District Swat	4.000	0.000	4.000
189	DWSS	Water supply and Sanitation Schemes Schemes in UC Joghani, Haryana, Mashogagar District Peshawar	4.500	0.000	4.500
190	DWSS	Construction of Streets at Bandi Sher khan, Hattar, Barkot, kolia bala, bagra, Khanpur, and tofkian District Haripur	39.600	0.000	39.600
191	DWSS	Construction of Tube well at Jand Maira& Durashkhel U/C BandiSher Khan District Haripur	4.300	0.000	4.300
192	Education	Construction of Rooms in MP Schools in Ucs kotkay, Chapar, Sundal, Bandai, Akhagram, Pashta, Tormang-1, Tormang-2, Shalfalam, Nihag, Wari, Khal, Sultan khel District Dir Upper	10.000	0.000	10.000
193	Electrification	Installation of new transformers in Ucs U/C-31, U/C-32, NC-92 U/C-33, NC-93 U/C-33, NC-94 U/C-33, NC-93 U/C-33, U/C-34, U/C-35, District Peshawar	20.000	20.000	0.000
194	Electrification	Installation of electric meters at Malkandher UC-42 District Peshawar	1.500	1.500	0.000
195	Electrification	Provision of 01 No. 50 KV Transformer at Kabul river canal service road near Rauf Abad (Pehalwanan Pul) Tehkal Payan Peshawar	0.400	0.400	0.000
196	Electrification	Electrification works in Ucs Khazana, Haryana, Mamo Khatki, Gul Bela, Jugani, Larama, Pajagi, Takht Abad, Kaniza District Peshawar	30.000	30.000	0.000
197	Electrification	Electrification work/repair of Transformers of various capacities in Ucs Dag Ismail Khel, Shah kot, Jaloza, Spinkak, Dag Behsud, Chowki Mamraiz, Pabbi, Thana Sher Gahri, Taru Jabba, Balu, Akbar Pura District Nowshera	10.000	10.000	0.000
198	Electrification	Supply & Installation of Power Transformers of different KVA and HT/LT Extensions in Union Council, Manki Sharif, Pahari Katti Khel, Ziarat Ka Ka Sahib, Badrashi, Dheri Katti Khel, Pirpai, Aza Khel Payan, Aza Khel Bala, Dagai, Amankot, Mohib Banda, Kurvi and village Misalabad & Shaheed abad, Nowshera District Nowshera	70.000	70.000	0.000
199	Electrification	HT/LT Extension and providing/installation of transformers of different capacity in UC Rashakai, Bara band a, pir sabaq, Zara mena, Misri banda, mughalki and risalpur cantt, District Nowshera	30.000	30.000	0.000
200	Electrification	Electrification Works at District Charsadda UC Umarzai	12.000	0.000	12.000
201	Electrification	Electrification Works at District Charsadda UC Meera Umarzai	10.000	9.101	0.899
202	Electrification	Electrification Works at District Charsadda UC Tarnab	10.000	9.101	0.899
203	Electrification	Electrification Works at District Charsadda UC Daulatpura	8.000	5.429	2.571
204	Electrification	Repair of Transformers in UCs: Daki, Behram Dheri, Gandherhia, Hisara Nehri, Mandai, Harichand, Shodag District Charsadda	10.000	10.000	0.000
205	Electrification	Electrification Work in UC Sherpao, Ziam, Mirzadher, Abazai, Battagram, Katozai, Kangra, Dolat Pura, Hassan Zai District Charsadda	45.000	40.953	4.047

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
206	Electrification	Repair of Transformers in UCs Gujar Garhi, Jehangirabad, Seri Behloal, Koat Joangraho, Pat Baba, Damani Koh, Saro Shah, Narai District Mardan	10.000	9.101	0.899
207	Electrification	Electrification works in UCs: Yar Hussain East, Yar Hussain West, Kalu Khan, Adina, Sudher, Ismaila, Yaqoobi, Dobiayan, Sard Cheena District Sawbi	100.000	100.000	0.000
208	Electrification	Electrification works in UCs Topi Sharqi Gharbi, Many, Malak Abad Batakra, Gandaf, Gabasni, Gani Chatra, Kabgani, Janda, Ba-Maqam Baja District Swabi	25.000	2.248	22.752
209	Electrification	Electrification/repair of Transformers, Installation of poles etc in Ucs Shakardara Urban, Shakardara Rural -I, Shakardara Rural - II , Sudal, Mandoori, Sumari District Kohat	40.000	0.000	40.000
210	Electrification	Electrification works in UCs Gunjano Kaly, Khan Bari, Kach, Raisan, Togh Sarai, Muhammad Khwaja, Balyamina, Kahi, Kotki, Darband District Hangu	30.000	0.000	30.000
211	Electrification	Electrification Works in U.Cs Banda Pir Khan, Baldheri, Jehangi, Salhad, Pawa, Chamhad, Kotiala, Pind Kargoo Khan, Jarral, Sherwan, Havelian Urban District Abbottabad	70.000	70.000	0.000
212	Electrification	Installation of Transformers, LT Poles, HT Poles, LT Wires , HT Wires Ucs UC 1, UC 2, UC 3, UC 4, UC 5, UC Dera Dehat 1, UC Dera Dehat 2, UC Sherkot, UC Patta Kulachi, UC Lachra, UC Dewala District D.I.Khan	55.000	50.054	4.946
213	Electrification	Installation of Transformers/LT & HT Poles, Wires etc in Ucs Panyla, Khan Muhammad, Giloti, Band kurai, Larr, Paharpur, Bagwani Shumali, Kotgarh, Kotjai, Bilot Sharif, Keri Khaisur in D.I.Khan	30.000	30.000	0.000
214	Electrification	Installation of HT/LT line with Transformer in UCs Lakki I-II, Begu Khel, Ahmad Khel, Isak Khel, Dara Tang, Mash Masti Khani, Aba Khel, Melashap Khel, Landiwah and Samandi, District Lakki Marwat	10.000	9.101	0.899
215	Electrification	Electrification works in UCs Norizi Rega Gagra, Shalbandi, Dewana Baba, Batara, Pandir Gulbandi and Sory District Buner.	65.000	30.000	35.000
216	Electrification	Maintenace and repair of transformers in UCs Norizi, Rega, Gagra, Shalbandi, dewana baba, batara, pandir, Gulbandi, and Sory District Buner	5.000	4.550	0.450
217	Electrification	Electrification works in Ucs Daggar, Krappa, Goqand, Malakpoor, Pacha Kalay, Gadizai, Elai, Tor Warsak, Mili Khel, Aba Khel in District Buner	20.000	3.408	16.592
218	Electrification	repair of transformers in Ucs Mallook Abad, Shah Dara, Saidu Sharif, Aman Kot, Rahim Abad, Banrr Tahir Abad, Gul Kada Panr, Landikas Malkanan, Rang mohallah, in District Swat	15.000	0.000	15.000
219	Electrification	Electrification works/installation of additional transformers HT/LT extension lineshawar.,Sijbanr.,Ronyal.,Arkot.,Sarbanda, Nazarabad.,Gorra.,Pir Killay.,Sherpalam.,Ningolai.,Bara Bandai,Kuza Bandai, Kanju., Hazara., Aligrama., Kabal., Sarsinai.,Galooch.,Kala Killay and adjoining areas, District Swat	40.000	40.000	0.000
220	Electrification	Electrification works in Ucs Kotkay, Chapar, Sundal, Bandaiy, Akhagram, Pashta, Tormang-I, Tormang-II, Shalfalam, Nihag, Wari, Khal, Sultan Khel Dir Upper	50.000	44.496	5.504
221	Electrification	Repair of Transformers and Extension of Poles in UCs Kotkay, Chapar, Sundal, Bandaiy, Akhagram, Pashta, Tormang-I, Tormang-II, Shalfalam, Nihag, Wari, Khal, Sultan Khel Dir Upper	15.000	0.000	15.000
222	Electrification	Electrification works in Ucs Deri Julagram, Totakan, Agra, Batkhella (ULM) Thana Jadeed (Khas Banda Jatt), Alandan, Malakand Khas	100.000	72.030	27.970

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
223	Electrification	Electrification schemes in UCs Mashogagar, Surezai, Mathani, Bahadar Kili, Badabher, VC 27, Esa Khel, Topchain, Pajagi, Jogani, Laramma, Kochian, Mathra, Khazana, Hazar Khwani 1&2, Rahimabad, VC Marozai, Bazikhel, District Peshawar	18.000	0.000	18.000
224	Electrification	Electrification schemes in Ucs Tofkian, Khanpur, Choi, Khalo (Ghazi) in District Haripur	4.500	0.000	4.500
225	Electrification	Electrification Works in the UCs: Shah Mansoor, Panjpir, Swabi Maneri, Maneri Payan, Maneeri Bala, Chaknoda, Sikandary Bachai, Swabi Khas, Saleem Khan of District Swabi	5.000	1.988	3.012
226	Electrification	Electrification Works in UC Par Hina, Phullra, Darband, Sawan, Lissan Nawab, Mansehra	5.000	0.000	5.000
227	Electrification	Electrification Works in UC Palak, Berot, Boi, Dalola, Namal, Kukmang, Bakot, Pattan in District Abbottabad	5.000	5.000	0.000
228	Electrification	Electrification Works in UCs: Islampur, Saidu Sharif, Kabal, Mingora, Khwazakhela, Kotanai, Shin, Jambil Kokarai District Swat	5.000	0.800	4.200
229	Electrification	Repair of Transformers in UC Urban-2, Urban-3, Urban-4, Urban-5, Urban-6, Bahadar kot, Togh Bala, Bilitang, Shahpur, Nusrat Khel, Muhammad Zai, Jarma, Cantt Board Area, Kharmatoo, Soorgul, Shakardara Urban, Sodhal, Lachi, Khushal Garh, Mandori, Dhoda Sharif, District Kohat	2.000	0.000	2.000
230	Electrification	Electrification Works in UC Pabbi, Rashakai, Pir Sabaq District Nowshera.	2.200	2.200	0.000
231	Electrification	Electrification works in UCs Panjpao, Hassanzai, Battagram, Haji Zai, Kangra, Dulatpura, Katozai, Shabqadar MC, Gandheri, Tangi, Hisara Nehri, Shodag, Sherpao, Ziam, Dhakki District Charsadda	40.000	30.000	10.000
232	Electrification	Electrification schemes in UCs Lakki-I, Lakki-II, Dara Tang, Issak Khel, Mash Masti Khani, Pahar Khel, Landiwa, Samandi, Mama Khel, Shakh Quli Khan, Nar Abu Samand, Sarai Naurang, Marmandi Azim, Gandhi Khankhel, Kot Kashmir, Takhti Khel, Bakhmal Ahmad Zai, Tajori, Daraka Slaiman Khel, Kheru Khel, Titter Khel, Behram Khel, Ghazni Khel, Tajazai, Masha Mansoor, Abdul Khel, Kaka Khel, Pezu, Begu Khel, Ahmad Khel, Baist Khel, Abba Khel, Mela Shahab Khel, LT extension at District lakki Marwat	30.000	10.804	19.196
233	Electrification	Electrification of Various Hamlets in Ucs Marghuz, Zaida, Kunda, Tandkoi, Zarobai, Kalabhat, Garh Munara, Kota, Bamkhel, Pabani, Jhanda, Baja, Topi East, Topi West, Batta Kara, Maini, Gandaf, Gabasni, Gani Chatra, Kabgani, Lahore East, Lahore West, Jalsai, Jalbai, Jhangira, Tor Dheer, Mathani Changan, Beka, Ambar & Manki District Swabi	50.000	0.000	50.000
234	Electrification	Electrification works in Ucs Cantt, Malakpura, Kehal, Shiekhul Bandi, Damtor, Nawan Shehr, Kakool, Mirpur, Salhar, Jhangi, Baldheri, Banda Pir Khan, Kotwal, Dalola, Boi, Kukmang, Patan, Pallak, Nambel, Bakot, Berot District Abbottabad.	30.000	10.804	19.196
235	Electrification	Electrification works in 5 wards of cantt, District Peshawar	30.000	13.502	16.498
236	Electrification	Electrification works in UCs: Babozao, Shamozao, Mian Khan/Sangaoo, Katlang-1, Katlang-2, Jamal Garhi, Kate Garhi, Sawal Dher, Charguli, Palo Dheri, Rustam, Bazar, Machai, Babani, Mardan Rural, Fathma, Bakhshali, Gujrat, Kata Khat, Garyala, Bala Garhi, Kot, Daulatzai, Shahbaz Garha, Bagacha Dheri, Garhi Ismaelzai, Garhi Daultzai District Mardan	30.000	10.804	19.196

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
237	Electrification	Electrification Works in Ucs Mayar (Jandool), Munda, Samarbagh, Drangal, Khazana, Shahi Khel Talash, Noora Khel, Talash, Lajbook, Tazagram, Khadakzai, Rehanpur, Morani, Gero, Gall Maiden, Lal Qilla, Zindara, Balambat, Koto, Munjai, Biyarai, Lajbok and Darmal, Hayaserai, Urban Area of Timergara District Dir lower	30.000	13.502	16.498
238	Electrification	Electrification works in UCs: Shah Mansoor, Panjpir, Swabi Maneri, Maneri Payan, Maneri Bala, Chaknoda, Sikandary, Bachai, Swabi Khas, Saleem Khan, Yar Hussain East, Yar Hussain West, Kalu Khan, Adina, Sudher, Ismaila, Yaqoobi ,Dobiyan, Sard Cheena, Dagai, Taraki, Turlandi, Sheikh Jana, Karnal Sher Kalay, Shewa, Asota, Parmoli, Narangi District Swabi	30.000	30.000	0.000
239	Electrification	Electrification works in the U/C Mayar, Shamatpur, Kander, Gumbat, Gari Ismail zai, Gari Dolat zai, Mohib Banda, Bageecha dheri, Check hoti, Shabaz gari, District Mardan .	20.000	0.000	20.000
240	Electrification	Electrification works in District Lakki Marwat	100.000	97.600	2.400
241	Electrification	Electrification Schemes & Repair of Transformer, in Ucs Qulandi, Urban Dir, Chukiyatank Bibyawar, Darora, Sawnai, Ganorai, Sundrawal, Barawal Bandai, Darikand, Janbhatti & Shahikot District Dir Upper	2.480	2.480	0.000
242	Electrification	Electrification works/ repair of transformers/ installation of new transformers etc in Ucs Umerzai, Mera Umerzai, Chidrodog, Torangzai, Sarki Titara, Tarnab, Agra, Hisara Yasinzai, Daulatpura & Kangra District Charsadda	3.622	3.296	0.326
243	Electrification	Electrification works in U/C Kas koroona & Bagh Irum District Mardan	3.000	0.000	3.000
244	Electrification	Electrification schemes in Ucs Sheikh Jana, Shawa, Karnal Sher, Jalsai District Swabi.	2.500	0.000	2.500
245	Electrification	Electrification schemes in Ucs Gulkada, Saidu Sharif, Matta Kharerai, Chuprial District Swat	4.000	0.600	3.400
246	Irrigation	Construction of Irrigation (Protection & Diversion Wall) in Ucs Khazana, Haryana, Mamo Khatki, Gul Bela, Jugani, Larama, Pajagi, Takht Abad, Kaniza District Peshawar	20.000	0.000	20.000
247	Irrigation	Construction of Water Bore alongwith generator and other necessary equipments for irrigation purpose at village andaray tarnab road District Charsadda	0.300	0.273	0.027
248	Irrigation	Construction of Protection/Retaining Wall at U/C Sabir Abad Palosa Sar, GMKK and Esaq Chuntra, Meta Khel & Jandri District Karak	9.000	2.809	6.191
249	Irrigation	Construction of Protection Spurse in U/C Utror District Swat	1.000	0.360	0.640
250	Irrigation	Const, of Protection Wall at Tingel Gol District Chitral	0.200	0.090	0.110
251	Irrigation	Const, of F P Bund at Bilphok District Chitral	0.200	0.090	0.110
252	Irrigation	Const of FP Bund at Garam Chashma District Chitral	0.200	0.090	0.110
253	Irrigation	Const, of PCC of irrigation Chanel Sanik bala District Chitral	0.200	0.090	0.110
254	Irrigation	Repair of Irrigation Channel Mizigram	0.300	0.135	0.165
255	Irrigation	Const, of FP Bund Owir Lasht District Chitral	0.200	0.090	0.110
256	Irrigation	Const, of FP Bund at Shali Arkari District Chitral	0.200	0.090	0.110
257	Irrigation	Construction of Flod Protection Bund at Bomborate	1.000	0.450	0.550
258	Irrigation	Protection Wall ChoklanTerich District Chitral	0.300	0.135	0.165
259	Irrigation	Protection Wall PalmatiSahth District Chitral	0.300	0.135	0.165
260	Irrigation	Irrigation Pipe Gohkeer (Mulkhov) District Chitral	0.300	0.135	0.165
261	Irrigation	Bridge over NalaSherQayum House. District Chitral	0.300	0.135	0.165
262	Irrigation	Protection Wall for Power House of WazamNala. District Chitral	0.300	0.135	0.165
263	Irrigation	Repair of Irrigation Channel GolobillZhupu District Chitral	0.300	0.135	0.165



S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
264	Irrigation	Completion of Irrigational Channel KanthYarkhun UC. District Chitral	0.300	0.135	0.165
265	Irrigation	Channelization of Yarkhun Rivr & Protection Wall at Hazrat Abad (Toq Mastuj) District Chitral	1.000	0.450	0.550
266	Irrigation	Restoration of Irrigation Channel Ratheni Brep District Chitral	0.350	0.157	0.193
267	Irrigation	Protection Wall Shader Reshun District Chitral	0.300	0.135	0.165
268	Irrigation	Water Channel Nogh Door, Cholan Door (C/O Moulana Sher Aziz Shagram Torkhow District Chitral	0.350	0.157	0.193
269	Irrigation	Chennalization of Cheer Ghocharugh Reshun District Chitral	0.250	0.112	0.138
270	Irrigation	Civil Channel Purgal Charun Owwer, District Chitral	0.300	0.135	0.165
271	Irrigation	Water Channel Patrangz C/O Nazeer Hussain, Yarkhun District Chitral	0.300	0.135	0.165
272	Irrigation	Repair of Irrigaton Channel, Qaziyan Door Tehk Lasht Booni	0.600	0.270	0.330
273	Irrigation	Construction of Irrigation at Koto Nasrat (Kamal) Dir Upper	0.500	0.164	0.336
274	Irrigation	Improv./Rehab; of Irrigation Channel Serai Patrak Dir Upper	1.000	0.406	0.594
275	Irrigation	Irrigation channels and ponds in UCs Kotkay, Chapar, Sundal, Bandaiky, Akhagram, Pashta, Tormang-I, Tormang-II, Shalfalam, Nihag, Wari,Khal, Sultan Khel Dir Upper	10.000	0.000	10.000
276	Irrigation	Rehabilitation of water channel in UC Youtakh Yarkhoon District Chitral	0.500	0.225	0.275
277	Irrigation	Construction of Irrigation Channel in UC Muldeh Koguzi District Chitral	0.500	0.225	0.275
278	Irrigation	Construction of Irrigation Channel in UC Parwak District Chitral	4.000	1.801	2.199
279	Irrigation	Construction of irrigation channel in village Goledore District Chitral	2.000	0.720	1.280
280	Irrigation	Flood protection wall in UC Zimdara Maidan, District Lower Dir	0.300	0.135	0.165
281	Irrigation	FW works in Chargoshah, UC Kanjo, Swat	1.000	0.000	1.000
282	Irrigation	Consruction of Irrigation channels at UC Tofkian District Haripur	2.500	0.000	2.500
283	Janazgah	Construction of Janazgah in U/Cs Mathara, Daag, Garhi Shordad, Kafoor Dheri, Shahi Bala,, Pajagi; Larama, Kamiza, Jagam, Maryana I+II, Gul Bela, Mamo Khatki, Budhni, Panam Dheri, Chaghur Matti, Wattpaga, Kankola, & Khazana of District Peshawar	15.000	0.000	15.000
284	Janazgah	Construction/Rehabilitation of Eidgah, janazgah & Mosques in Ucs Masha Mansoor, Titter Khel, Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru khel pacca, Pezu, Ghazni Khel & Tajazai District Lakki Marwat .	0.698	0.635	0.063
285	Local Govt.	Construction of Tubewell & Its distribution system at UC-22 , Peshawar.	7.000	0.000	7.000
286	Local Govt.	Water supply scheme/repair/Pavement of streets/drainage system UC-32 District Peshawar	15.000	0.000	15.000
287	Local Govt.	Water Supply Scheme at N/H 189 in UC-60 District Peshawar	8.000	0.000	8.000
288	Local Govt.	Solar System for Madrassa Darul Quran-Alkareem Khyber Road Peshawar	1.000	0.000	1.000
289	Local Govt.	Installation of Street lights at various placed at Hassan Garhi,	2.000	0.000	2.000
290	Local Govt.	Construction of streets, drain, culverts sidewall etc at UC 40 District Peshawar	3.000	1.170	1.830
291	Local Govt.	Construction of streets, drain, culverts sidewall , shingling etc at UC 42, UC 36 District Peshawar	4.000	1.360	2.640
292	Local Govt.	Construction of streets, drain, culverts sidewall , at UC Hassan Garhi Peshawar	4.000	1.360	2.640
293	Local Govt.	Installation of Water Cooler at Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	1.000	0.000	1.000

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
294	Local Govt.	Installation of Hand Pumps at Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	2.000	1.180	0.820
295	Local Govt.	Construction/Repair of Shafi Masjid Village Tarkha, District Nowshera	0.300	0.300	0.000
296	Local Govt.	Impt. / Constn Masjid Zubair, Moh: Pir Such District Nowshera	1.000	0.716	0.284
297	Local Govt.	Impt. / Constn Masjid in Village Piran Baitul Gharib District Nowshera	1.000	0.716	0.284
298	Local Govt.	Construction / Improvement Janaz Gah at Spin Kane Kurd District Nowshera	2.500	1.790	0.710
299	local Govt.	Impt. / Constn of Masjid Jan Abad in Village Pirpai District Nowshera	2.000	1.432	0.568
300	local Govt.	Impt. / Constn of Different Masajid in Village Pirpai District Nowshera	4.000	2.864	1.136
301	local Govt.	Impt. / Constn of 4 Nos Masajids in Village Pahari Katti Khel District Nowshera	5.000	3.580	1.420
302	local Govt.	Constn / Impt of Masjid Usman Ghani, in Village Spin Kane Kalan District Nowshera	0.500	0.358	0.142
303	Local Govt.	Constn / Impt of Masjid/Madrassa Fareed, Village Aza Khel Bala District Nowshera	3.000	2.148	0.852
304	Local Govt.	Construction / Improvement Janaz Gah in Village Mian Baba, Aza Khel Payan District Nowshera	5.000	3.580	1.420
305	Local Govt.	Impt. Of 2xMasajid in Khat Killi District Nowshera	6.000	4.296	1.704
306	Local Govt.	Constn / Impt of Masjid in Village Kana Khel District Nowshera	3.000	2.148	0.852
307	Local Govt.	Constn / Impt of Masjid Umar Ayaz in Village Manki District Nowshera	1.000	0.716	0.284
308	Local Govt.	Impt. / Constn Masjid Akhoun Baba in Vill: Bajaur Abad District Nowshera	5.000	3.580	1.420
309	Local Govt.	Construction / Improvement Janaz Gah at Village Kurvi District Nowshera	2.000	1.432	0.568
310	Local Govt.	Impt. / Constn Masjid Iftekhar in Village Dagi Qadeem District Nowshera	0.500	0.358	0.142
311	Local Govt.	Impt. / Constn Masjid Sohbat Garhi, Dagai Mera District Nowshera	0.500	0.358	0.142
312	Local Govt.	Impt. / Constn Masjid Lal Habib, in Village Dagi Jadeed District Nowshera	0.500	0.358	0.142
313	Local Govt.	Impt. / Constn Masjid Abu Bakar Siddiqe near Janaz Gah, Village Banda Nabi-I District Nowshera	0.500	0.358	0.142
314	Local Govt.	Impt. / Constn Masjid Awanan Banda Nabi District Nowshera	3.000	2.148	0.852
315	Local Govt.	Balance work in Janaz Gah Shahgai at Dagi Jadeed District Nowshera	2.000	1.432	0.568
316	Local Govt.	Impt. / Constn of Masjid Abu Bakar in Village Camp Koroona District Nowshera	0.500	0.358	0.142
317	local Govt.	Beautification work at Shah Hussaini Park & community Hall District Nowshera	4.000	2.870	1.130
318	local Govt.	Beautification work at shalakhel Park District Nowshera	1.000	0.718	0.282
319	Local Govt.	Repair work at mosque at Shah Hussaini District Nowshera	1.000	0.718	0.282
320	Local Govt.	Repair of roof masjide Aqsa at nawey killey District Nowshera	1.000	0.718	0.282
321	Local Govt.	Construction of Janazgah Sheikh Abdul Ghafoor bab Aman Garh District Nowshera	3.000	2.153	0.847
322	Local Govt.	Const of varandah and misc works at Masjide Ali Abad Behram Killey UC Ghandheri District Nowshera	0.700	0.502	0.198
323	Local Govt.	Repair of mosque Dhobian Chowki Town District Nowshera	0.800	0.574	0.226
324	Local Govt.	Const work at Masjide Ali Shah Nowshera city District Nowshera	0.500	0.359	0.141
325	Local Govt.	Const work at Jamia Masjid Hoti Khel, District Nowshera	0.800	0.574	0.226

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
326	Local Govt.	Repair work at masjid roof Zwani Khel Nowshera city, District Nowshera	0.300	1.215	-0.915
327	Local Govt.	Const work at Masjide Noor National Colony Kabul river, District Nowshera	1.000	0.718	0.282
328	Local Govt.	Const work at Masjide Bilal Kabul river, District Nowshera	1.200	0.861	0.339
329	Local Govt.	Pavement of street, construction of drains, culverts, installation of pressure pumps/hand pumps, purchase of land for school and provision of solar system for masjids in UC Naway Killay Distt Nowshera	10.000	7.174	2.826
330	Local Govt.	Pavement of street, construction of drains, culverts, installation of pressure pumps/hand pumps, purchase of land for school/graveyard and provision of solar system for masjids in UC Amangarh Distt Nowshera	10.000	7.174	2.826
331	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Adamzai Distt Nowshera	10.000	7.174	2.826
332	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Shaidu Distt Nowshera	10.000	7.174	2.826
333	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Mandoori Distt Nowshera	10.000	7.174	2.826
334	Local Govt.	Pavement of steets, Construction of drains, culverts, installation of pressure pumps/hand pumps, Construction of Janazgah, Eidgah, Masajid in UC Kahi Distt Nowshera	10.000	7.174	2.826
335	local Govt.	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in different villages of UC Rashakai District Nowshera	10.000	7.174	2.826
336	Local Govt.	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Zara Miana. District Nowshera	10.000	7.174	2.826
337	Local Govt.	Pavement of streets, Construction of drains, culverts, installatin of had pumps and retaining walls in UC Pir Sabaq District Nowshera	10.000	7.174	2.826
338	Local Govt.	Pavement of streets Construction of drains culverts installation of hand pumps and retaining walls in different area of CB Risalpur UC Risalpur cantt, District Nowshera	10.000	7.174	2.826
339	Local Govt.	Street Pavement along with Drain at Madina colony near Hira School & College, Phalawan Qala, Shabqadar, District Charsadda	1.000	0.910	0.090
340	Local Govt.	Construction of Madaris in UCs: Mayar, Kander, Gari Ismaelzai District Mardan	20.000	7.000	13.000
341	Local Govt.	Repair of old bus stop and construction of new bus stop in UCs	5.000	0.000	5.000
342	Local Govt.	Installation of Electric Water Coolers for Masjids and Madrassas in Ucs Machi, Bazar, Rustam, Charguli, Palo Dheri, Sawal Dher, Kati Garhi, Jamal Ghari, Katlang-1, Katlang-2 District Mardan	4.000	0.500	3.500
343	Local Govt.	Construction of Community Centers in Ucs Machi, Bazar, Rustam, Charguli, Palo Dheri, Sawal Dher, Kati Garhi, Jamal Ghari, Katlang-1, Katlang-2 District Mardan	2.000	0.000	2.000
344	Local Govt.	Solarization of Mosques in UCs: Dagi, Tarakai, Turlandi, Sheikh Jana, Karnal Sher Kalay, Shewa, Asota, Parmmoli, Naranji District Sawabi	100.000	28.993	71.007
345	Local Govt.	Solarization of Mosques in UCs Yar Hussain East, Yar Hussain	100.000	28.993	71.007

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
346	Local Govt.	Purchase of sewing machines for females in Ucs Shakardara Urban, Shakardara Rural -I, Shakardara Rural - II , Sudal, Mandoori, Sumari District Kohat	3.000	0.000	3.000
347	Local Govt.	Construction /establishment of community centers in Ucs Shakardara Urban, Shakardara Rural -I, Shakardara Rural - II , Sudal, Mandoori, Sumari District Kohat	5.000	0.000	5.000
348	Local Govt.	Construction /Rehabilitation of Mosques/Madarassas in Ucs Shakardara Urban, Shakardara Rural -I, Shakardara Rural - II , Sudal, Mandoori, Sumari District Kohat	7.500	0.000	7.500
349	Local Govt.	Construction of JanazGah at village Gul Sha Khel, UC Mandoori District Kohat	1.000	0.000	1.000
350	Local Govt.	4-core cable at U/C Central, North, pandak , ali khan, sarai saleh, mankarai, sha maqsood, south, darwesh, sikandar pur and rehana District Haripur	17.000	7.638	9.362
351	Local Govt.	Improvement of Darbar at Ucs Shah maqsood, sarai saleh, sarai naimat khan, darwesh, central and pind hashim khan District Haripur	5.100	2.139	2.961
352	Local Govt.	Dozzer Works in UCs of Sirikot, Kotera, N/Amazai, Ladarmangh, Ghazi, Beer, Qazi pur, Klinger, Khair Bara District Haripur	20.000	0.000	20.000
353	Local Govt.	Construction of Janazagah in Bogharmong Jabori Suchan Jabbar Develi Ichrian BattalChatter & Hilkot,Chillabagh, Nakholi Malookra, Treada Panjool, Berin Patti Sumang, Samball Boot, Bankot & Banda Froz Khan, Berin Darobanda, Barchar District Manshera	20.000	6.829	13.171
354	Local Govt.	Construction and Earth filling of Eid Gah DI Khan	5.000	0.843	4.157
355	Local Govt.	Construction of Shingel Roads, PCC works, Streets Pavement, Soling Streets, in UCs Kurai, Chahkan, Zandani, Yarrik, Mandhra, Dhap Shumali, Laar, Hissam, Kech and Band Kurai District D.I.Khan	100.000	0.000	100.000
356	Local Govt.	Construction/Rehabilitaion/Renovation of Community center at Sirki Khel	3.000	0.588	2.412
357	Local Govt.	Construction of Janagah in UC Shamshi Khel District Bannu	1.000	0.000	1.000
358	Local Govt.	Construction of community centers in Ucs Takhti khel, Jani khel, Bakka khel, Hindi Khel,koti sadat, Village milagon Nurar, Mandew, Barakzai & Haved District Bannu	23.000	0.000	23.000
359	Local Govt.	Construction/repair of Janazgah at UC Shaidu Sharif, Naway Kalay, Rahim Abad	12.000	1.500	10.500
360	Local Govt.	PCC works in UC Shomozai villages Zara khela, chungai, khazana, gharri. UC parrai villages dedawar, parrai, goaratai. UC barikot shirqe, barikot gharbi. UC qalagai villages Qlagay, munja. UC Dewalai villages sum dewlai, lowe dewlai, nasrat, golden. UC Shah Deharai villages shah dehray, asharai. UC Tall villages tall, daryal-I, daryal-II, Samai District Swat	100.000	10.000	90.000
361	Local Govt.	Repair of Masjid Madak Lasht District Chitral	0.250	0.112	0.138
362	Local Govt.	Repair of Power House Channel Tar District Chitral	0.150	0.067	0.083
363	Local Govt.	Const of Pedestrian Bridge at Ahmed Abad Bomboret	0.500	0.225	0.275
364	Local Govt.	Repair of Masjid Och and Kham Gahiret District Chitral	0.200	0.090	0.110
365	Local Govt.	Repair of Masjid Gahtak Denin. District Chitral	0.200	0.090	0.110
366	Local Govt.	Repair of Community school Arandu District Chitral	0.150	0.067	0.083
367	Local Govt.	Re Const, of Madrassa at Paitason Gol Orsun District Chitral	0.300	0.135	0.165
368	Local Govt.	Const, of Toilets at Bazaar Garam Chashma District Chitral	0.200	0.090	0.110
369	Local Govt.	Clearace of contractor Laibilities at Fish Form Mogh District Chitral	0.300	0.135	0.165
370	Local Govt.	Const of Boundary wall of Hard Work College Sosum District Chitral	0.200	0.090	0.110

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
371	Local Govt.	Repair of Building & Equipments Bar Room Mastuj at Booni District Chitral	1.000	0.450	0.550
372	Local Govt.	Repair of Jamia Masjid to ShakaranDeh Road Booni District Chitral	0.200	0.090	0.110
373	Local Govt.	Reconstruction of Jamia Masjid KhothGessu. District Chitral	0.300	0.135	0.165
374	Local Govt.	Construction of Jamia Masjid Upper Zezdi District Chitral	0.300	0.135	0.165
375	Local Govt.	Provision of Grant of Anjuman-e-Taraqi Khowar Chitral (Halqa	1.000	0.450	0.550
376	Local Govt.	Construction of Jamat Khan School Awi, District Chitral	0.500	0.225	0.275
377	Local Govt.	Construction of Bath Room Police Statio Yarkhun Lasht District Chitral	0.200	0.090	0.110
378	Local Govt.	Mountain Resort Chitral Scouts Fort Yarkhun Lasht District Chitral	1.500	0.675	0.825
379	Local Govt.	Construction of 03 Cemented Dust Bin Booni Bazar, District Chitral	0.800	0.360	0.440
380	Local Govt.	Installation of Solar Lights at Barawal Bandai Bazaar Dir Upper	10.000	0.000	10.000
381	Local Govt.	Lease of Land for Play Ground in Chamkani Peshawar	2.500	1.014	1.486
382	Local Govt.	Grant for Al-khidmat Foundation school Distt Charsadda	0.600	0.189	0.411
383	Local Govt.	Tameer Madrassa Thall Dir Upper	1.000	0.311	0.689
384	Local Govt.	Tameer Madrassas & Masajids Jankai Bada Bala & Payeen Serai Ghara Ala Dand Serai Dir Upper	1.500	0.608	0.892
385	Local Govt.	Tameer Madrasas & Masajids in Bishoo Payeen Pingas Kerim Bisho Bala Dekin Pingas Sultan Alam Shonga Payeen Dir Upper	2.600	1.054	1.546
386	Local Govt.	Masajids Gurri Bala Narkoon Sigaro Cham Shahoor Qwanj Shahoor Tindar Koon Dir Upper	3.000	1.042	1.958
387	Local Govt.	Construction of Masajids in Khwar Ligar Kor Tal Kandaw Mominabad Siar Jabar Manzai Loi Kandaw Katan Bala Katan Katan Proper Dir Upper	2.000	0.735	1.265
388	Local Govt.	Madrassa & Masajids in Qala Samkoot Zaroomial Dir Upper	1.000	0.282	0.718
389	Local Govt.	Construction of Janazgah's in Ucs Kotkay, Chapar, Sundal, Bandaiy, Akhagram, Pashta, Tormang-I, Tormang-II, Shalfalam, Nihag, Wari, Khal, Sultan Khel Dir Upper	5.000	0.000	5.000
390	Local Govt.	Rehabilitation of Mosques towadda Cheena/Garrnu/Bangay/Derray/Ottl in U/C Bagh & Bandagai Dir Lower	3.000	0.770	2.230
391	Local Govt.	Construction of Maroof ul Quran Talash in U/C Bandagai Dir Lower	3.000	0.670	2.330
392	Local Govt.	Construction/Repair work at Presentation Convent High School Peshawar Cantt, District Peshawar	5.000	0.000	5.000
393	Local Govt.	Construction of Jamia Masjid in UC Giso Khot District Chitral	0.300	0.135	0.165
394	Local Govt.	Construction of Graveyard in UC Khorkashandeh District Chitral	0.500	0.225	0.275
395	Local Govt.	Purchase of Generator for Sant Paul Sarhadi Church, District Mardan	1.000	0.910	0.090
396	Local Govt.	Provision of Ambulance for gordwara Jogan Shah, District Peshawar	2.669	0.000	2.669
397	Local Govt.	Construction of wall in fornt of Pervez Sahib House (Kunj Jadeed) U/C Central Urban, District Abbottabad	0.400	0.144	0.256
398	Local Govt.	PCC/Dozer Work Haji Sadiq House to Batkanala Doraha Kalu-de-Bandi C/O Dr. Jehangir U/C Banda Pir Khan, District Abbottabad	0.500	0.180	0.320
399	Local Govt.	Construction of Madrassa Jamia Usmania at Shiek-ul-Quran Colony, Neli Shang District Battagram	2.000	0.900	1.100
400	Public Health	Drinking Water Supply Scheme at Qashqaray (Shagai) Dir Upper	2.000	0.614	1.386
401	Roads	Construction of roads in Ucs Khazana, Haryana, Mamo Khatki, Gul Bela, Jugani, Larama, Pajagi, Takht Abad, Kaniza District Peshawar	50.000	12.496	37.504

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
402	Roads	Construction/Rehabilitation of Roads UC Adezai Ditriect Peshawar	20.000	8.982	11.018
403	Roads	Construction/Rehabilitation of Roads UC Badaber Maryamzai Ditriect Peshawar	20.000	5.000	15.000
404	Roads	Provision of funds for Construction of roads in UCs: Aza Khel, Surizai Bala, Surizai Payan, Badaber Hurizai, Mera Surizai District Peshawar	100.000	65.831	34.169
405	Roads	Rehabilitation/Completion of Afridi Road, U.C Mashogagar (2 KM) Ditriect Peshawar	20.000	6.799	13.201
406	Roads	Rehabilitation/Completion of Tapu Kaley Road (1 KM) Ditriect Peshawar	10.000	4.899	5.101
407	Roads	Construction/Rehabilitationf road from Ghani Khan road to Bdub Band Charsadda. (1.8 KM), District Charsadda	18.000	6.619	11.381
408	Roads	Road works in UC Sherpao, Ziam, Mirzadher, Abazai, Battagram, Katozai, Kangra, Dolat Pura, Hassan Zai District Charsadda	95.000	5.000	90.000
409	Roads	construction of road UC Mahodheri District Mardan	10.000	0.000	10.000
410	Roads	Construction of Check Hoti Bara road District Mardan	10.000	0.000	10.000
411	Roads	Constructon of Baghechi Dheri Itaf road District Mardan	20.000	0.000	20.000
412	Roads	Construction of Roads in UCs Gujar Garhi, Jehangirabad, Seri Behloal, Koat Joangraho, Pat Baba, Damani Koh, Saro Shah, Narai District Mardan	30.000	0.000	30.000
413	Roads	Construction of roads, Kacha Tracks in hilly areas, Shingal road, Culverts & Bridges in Ucs Machi, Bazar, Rustam, Charguli, Palo Dheri, Sawal Dher, Kati Garhi, Jamal Ghari, Katlang-1, Katlang-2 District Mardan	14.000	1.325	12.675
414	Roads	Construction of roads in UCs Tordher-I, Tordher-II, Jehangira, Jalbai, Jalsai, Manki, Beka, Lahor Sharqi, Lahor Gharbi, Ambar Swabi	25.000	5.000	20.000
415	Roads	Black Topping of Razigir Banda road From Main Kohat road, District Kohat	10.000	0.000	10.000
416	Roads	Const./BT/PCC roads with road Lining at Union Council Urban-1 District Kohat	10.000	0.000	10.000
417	Roads	Const./BT/PCC roads with road Lining at Union Council Urban-6 District Kohat	10.000	0.000	10.000
418	Roads	Const./BT/PCC roads with road Lining at Union Council Urban	5.000	0.000	5.000
419	Roads	Purchase of Transformer + Line + Pole in District Kohat	30.000	0.000	30.000
420	Roads	PCC Roads at U/C Urban 1, Urban 2, Urban 3, Urban 4, Urban 5, Urban 6, Muhammad Zai, Nusrat Khel, Sherkot, Alizai, Uzterzai District Kohat	70.000	0.000	70.000
421	Roads	Blacktop/PCC Roads in U/C Shakardara Rural - II Kohat	7.000	0.000	7.000
422	Roads	PCC Roads/pavement of streets in U/C Mandoori. Kohat	6.000	0.000	6.000
423	Roads	PCC Roads/Pavement of streets in U/C Jerma, Khattako Banda Kohat	2.500	0.000	2.500
424	Roads	PCC Roads in Rahman Abad Chashma Kohat	2.000	0.000	2.000
425	Roads	PCC Roads/Pavement of streets in Braghzi Kalan, Rural-I Kohat	1.500	0.000	1.500
426	Roads	PCC Roads in Zer Koi, Shakardara Rural-II Kohat	1.500	0.000	1.500
427	Roads	PCC Roads in Peerano Kala, Shakardar Urban. Kohat	2.500	0.000	2.500
428	Roads	Construction/rehabilitation of Shahu road, main chowk to Shahukhel UC Raisan, Sokari road UC Gunjano Kaly UC Khan Bari, asgharo banda Tora Wati road UC Balyamina, Budu Talab UC Darband, kando kalay Hayatabad bypass to Bagto UC Gunjano kalay, Abduraheem Haji koruna UC Kahi, kandwalo to Saju road UC Kahi, main belyamina road UC Balyamina District Hangu	100.000	0.000	100.000

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
429	Roads	Slab + PCC road from mansehra road Karimpura to Seena Libratory UC Central Urban Abbottabad	10.000	3.399	6.601
430	Roads	PCC Roads in Ucs Jahangra, Dhamtor, Bandi Atti Khan, Sultan Pur Cantt, Majhanian, Phallara, Dewal Menal, Langral, Dhamtur, Lungra, Ghari Phulearian, Havellian District Abbottabad	25.000	8.000	17.000
431	Roads	Rehabilitation/BT of Roads/PCC works, Shingal Roads in Ucs Jahangra, Dhamtor, Bandi Atti Khan, Sultan Pur Cantt, Majhanian, Phallara, Dewal Menal, Langral, Dhamtur, Lungra, Ghari Phulearian, Havellian District Abbottabad	16.000	6.000	10.000
432	Roads	Construction of Domail kutli road Abbottabad	20.000	11.799	8.201
433	Roads	Construction of Treda Danna road Abbottabad	10.000	5.899	4.101
434	Roads	Construction of Topla Chajer road Abbottabad	10.000	5.899	4.101
435	Roads	PCC works in UCs Rehana, Pind Kama Khan, Khanpur, Hattar, Tofkian, Muslimabad, Barkot, Bagra, Jabri, Najifpur, Kholian Bala, Bandi Sher Khan District Haripur	30.000	0.000	30.000
436	Roads	Const: of Road Hall Jadal to Dalari U.C L/Mang District Haripur	5.000	0.000	5.000
437	Roads	Const: of link road U/C Kothera District Haripur	5.000	0.000	5.000
438	Roads	Const: of Aldo Road U.C Qazipur District Haripur	2.000	0.000	2.000
439	Roads	Const: of Road Karmoo, U.C N/Amazai District Haripur	2.000	0.000	2.000
440	Roads	Rehabilitation of Ghazi Mian Road U.C Ghazi District Haripur	9.000	0.000	9.000
441	Roads	Construction/widening of roads in UCs, Ghanol, Shohal, Balakot, Talhata, Matnabi, Satnaja, Yangrai, Talhata, Shohal, District Mansehra	30.000	7.520	22.480
442	Roads	PCC road /Carpeting/Construction/Shingle and repairing of Roads in Ucs Sum, Behrkund, Hamsherian, Laborkot, Shaukatabad, Tanda, Baffa, Shinkiari, Dhodial, Sandaysyar, Trangri, Sabir Shah, Inayatabad, Malikpur District Mansehra	12.000	3.400	8.600
443	Roads	Developmental Schemes of Roads, in Ucs Parrhena, Phulrah, Sawan Maira, Lissan Nawab, Dara Shanaya, Darband, Bandi-Shungli, Karorri, Sher Gar, Nika Pani Mansehra	100.000	20.560	79.440
444	Roads	Construction/PCC of roads in Ucs Darbani, Hernail, Mera Mada Khel, Shengal Dar, Tili Hassan Zai, Garhi Hassan Zai, Judbah, Khwor Mada Khel, Bembal, Dorrmera, Manjakot, Shatal, Kand Akazai, Bartoni, Palosa, nasrat khail District Torghar	5.000	3.269	1.731
445	Roads	construction of roads in UCS Batgram,Ajmira,Koza Banda,Takot,Pishora,Gichbora,Rajdari,Baria,Batamori,Shumli,Tarand,Paimal District Battagram	15.000	0.000	15.000
446	Roads	Construction of roads in UCS Batgram, Ajmira, Koza Banda, Takot, Pishora, Gichbora, Rajdari, Baria, Batamori, Shumli, Tarand, Paimal District Battagram	25.000	0.000	25.000
447	Roads	Construction of RCC Bridge Bazar Pattan Lower Kohistan	36.000	10.000	26.000
448	Roads	Construction/Expension/BT of Chawa Daraa road Lower Kohistan	7.000	4.015	2.985
449	Roads	Construction of KIYAL road Lower Kohistan	8.000	3.000	5.000
450	Roads	Construction of Roads in UCs of Keyal Road, Chawa Darra Road, Dubair Road, Ranoliya Road, Bankhad Road, Jijal Road, Sanga Hajdir Road, Saimu Darra Road, Datra Darra & Kamar Banda in District Kohistan.	100.000	37.015	62.985
451	Roads	Construction of Sheriyal Road Kohistan	20.000	18.201	1.799
452	Roads	Water supply and Sanitation Schemes in Ucs Baryar, Kuz Jalkot, Bar Jalkot, Dassu, Komila, seo, Rozka, Karang, Thoty, sozeen, harban Distrcit Kohistan	20.000	7.000	13.000
453	Roads	Construction of Roads of Kacheri DI khan, back side of AO office, hospital and Degree College District D.I.khan	10.000	0.000	10.000

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
454	Roads	Construction of road from new Bannu Ghungi till Himmat District D.I.khan	10.000	0.000	10.000
455	Roads	Construction of road in UC Lacha District D.I.khan	10.500	0.000	10.500
456	Roads	Construction of roads in UC dera dehat 1 and 2 District D.I.khan	10.000	0.000	10.000
457	Roads	Construction of Shingal roads and Culverts in UCs of Tatta, Dabbara, Gomal, Mulazai, Amakhel, Sarangzana, City-I, City-II, Ranwal, Jattater, Gul Imam, Pai, Gora Baloch, Utar, Wrasspon and Shahalam in Distrct Tank	5.000	1.561	3.439
458	Roads	Construction of Shingle Road in U/Cs Takhti Khel and Bakka Khel, District Bannu	20.000	0.000	20.000
459	Roads	Construction of 10 Nos Bridges in Ucs Takhti khel Bakka khel, jani khel and Mamand khel District Bannu	10.000	0.000	10.000
460	Roads	Extension of Chanar Parha Road to Dara Buner. District Buner.	3.000	0.683	2.318
461	Roads	Construction of Kuztiraj Sar Road U/C Sorai Buner. District Buner.	3.000	0.683	2.318
462	Roads	Extension of Enzergay Kalpani Road, District Buner.	2.000	0.455	1.545
463	Roads	Construction of roads/suspension bridges etc in Ucs Matta, khairiray, baidaara, darushkhela, Asharay, darmai, Sakhra, Chuprial, Barthana, Gwalari, Beha, District Swat	70.000	10.000	60.000
464	Roads	Construction of Link Roads and Bridges in Ucs Madyan, Behrain, Balakoi, Maindan, FatehPur, Teerat, Mankial, Balakot, Utrur, Kalam District Swat	30.000	10.805	19.196
465	Roads	Construction of link road Pardesha U/C Madyan	4.000	1.441	2.559
466	Roads	Construction of suspension bridge Dabargai U/C Madyan District	0.500	0.180	0.320
467	Roads	Construction of link road Khushalay District Swat	0.500	0.180	0.320
468	Roads	Construction of link road Shegal U/C Tirat District Swat	0.500	0.180	0.320
469	Roads	PCC road /Kacha /Shingle road in UCs Dandai, Shang, Maira, Kormang, Ranyal, Malak Khail, Pir Khana, Damorai, Pirabad, Kuzkana, Butyal District Shangla	20.000	5.000	15.000
470	Roads	Construction/Rehabilitaion and PCC of Roads at Ucs Barpuran, Aloch, Bengali, Chawga, Ismail Khel, Mosa Khel, Martung, Nasrat Khel, Balool Khel, Chakisar, Buner wall, Opel, Sarkool District Shangla	80.000	37.194	42.806
471	Roads	Const, of Shalik Road District Chitral	0.300	0.135	0.165
472	Roads	Const, of Link Road District Chitral	0.300	0.135	0.165
473	Roads	Repair of Link Road Gromel District Chitral	0.200	0.090	0.110
474	Roads	Const, of Pedestrian Bridge at Baranis gol District Chitral	0.200	0.090	0.110
475	Roads	Repair of Kuju Bridge District Chitral	0.300	0.135	0.165
476	Roads	Const, of Link Road Kotgah Ashiret District Chitral	0.300	0.135	0.165
477	Roads	Const, of Link Road Spokht District Chitral	0.300	0.135	0.165
478	Roads	Extension of Link Road for Girls School Roye District Chitral	0.200	0.090	0.110
479	Roads	Const, of Link Road Wahat District Chitral	0.200	0.090	0.110
480	Roads	Extension of Link Road Beshqeer Bala deh District Chitral	0.300	0.135	0.165
481	Roads	Const of Link Road Tek Owirk District Chitral	0.400	0.180	0.220
482	Roads	Const, of Link Road Charantek Norkuret District Chitral	0.400	0.180	0.220
483	Roads	Const, of Link Road Deergol Arkari District Chitral	0.400	0.180	0.220
484	Roads	Const, of Link Road Bohtoli Dok District Chitral	0.400	0.180	0.220
485	Roads	Realignment of Road from Hassanabad to Hinjil District Chitral	0.800	0.360	0.440
486	Roads	Construction of Link road from ashqeer to Begusht Chitral District Chitral	2.000	0.738	1.262
487	Roads	Const. of link road Sherati Shishikoh District Chitral	2.000	0.738	1.262
488	Roads	Pedestal Bridge Awi Phase-II District Chitral	0.800	0.360	0.440
489	Roads	Pedestal Road to Bridge Awi Domadomi District Chitral	0.300	0.135	0.165
490	Roads	Repair of Road Lasht Ghari Barum Oweer District Chitral	0.300	0.135	0.165
491	Roads	Reconstruction of DokBooni Road. District Chitral	0.300	0.135	0.165
492	Roads	Construction of Don Lasht Loan Road District Chitral	0.300	0.135	0.165



# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
493	Roads	Repair of Jeebable Road MulGahth. District Chitral	0.300	0.135	0.165
494	Roads	Reconstruction of Road Magasaran DehGoghan Gohkeer District Chitral	0.500	0.225	0.275
495	Roads	Construction and further extension of Pawasun Road Kuragh District Chitral	0.700	0.315	0.385
496	Roads	Construction of Link Road Teklasht Booni District Chitral	0.200	0.090	0.110
497	Roads	Meragram to Sonoghur Road IshperDheri District Chitral	0.400	0.180	0.220
498	Roads	Completion of WasumGole Bridge. District Chitral	0.300	0.135	0.165
499	Roads	Construction of incomplete Shapeer Mali Road Sore-Laspur District Chitral	0.400	0.180	0.220
500	Roads	Construction of Linke Road to Bridge Patangaz District Chitral	0.400	0.180	0.220
501	Roads	Link Road, Bang Bala, District Chitral	0.350	0.157	0.193
502	Roads	Restoration f Road, Qaq Lasht to Kushum, District Chitral	0.300	0.135	0.165
503	Roads	Link Road Gheyarum Yakhdiz Khoth, District Chitral	0.350	0.157	0.193
504	Roads	Link Road Gohkeer (C/O Saeed Ahmad, Ex-MPA) District Chitral	0.350	0.157	0.193
505	Roads	Link Road Magh to Pachan Shok, Lot Oweer, District Chitral	0.350	0.157	0.193
506	Roads	Construction of road at Shaga Chiragalai Dir Upper	1.000	0.328	0.672
507	Roads	Construction of Padistrian Bridge at Rokhan Bala Dir Upper	1.000	0.328	0.672
508	Roads	Construction of road at Sia & Pitaw Kass Sawnai Dir Upper	1.000	0.328	0.672
509	Roads	Construction of links roads at Roundish, Sawnai Dir Upper	1.000	0.328	0.672
510	Roads	Construction of road at Pitaw Banda (Umer Rehman) Dir Upper	0.500	0.164	0.336
511	Roads	Construction of road /PCC Manza Jai Jabalook Dir Upper	2.000	0.623	1.377
512	Roads	Construction of road at Kuanj Ghara Khando Kass, Girgat Dir Upper	1.000	0.328	0.672
513	Roads	Construction of Various Links Roads at Bin Dara Dir Upper	10.000	3.281	6.719
514	Roads	Construction of Various links roads at Barawal Bandai Dir Upper	10.000	3.273	6.727
515	Roads	Construction of Road at Manai Hattan Dir Upper	1.500	0.492	1.008
516	Roads	Construction of Road at Dagoor Sawnai Dir Upper	3.000	0.985	2.015
517	Roads	Construction of PCC Road at Khair Abad Mian Banda Dir Upper	0.600	0.181	0.419
518	Roads	Construction of Kass Shingara Bridge (Balance Work) Dir Upper	5.000	1.605	3.395
519	Roads	Construction of Road at Panakot (Gul Muhammad) Dir Upper	0.600	0.194	0.406
520	Roads	Construction of Road / Breast Wall (Asad) Dir Dir Upper	0.500	0.371	0.129
521	Roads	Construction of road at Hattan (Said Dawood) Dir Upper	0.600	0.194	0.406
522	Roads	Construction of road at Rokhan Bala (Sami Ullah ) Dir Upper	1.000	0.328	0.672
523	Roads	Construction of road at Shingara, Yahya Khan Dir Upper	2.000	0.656	1.344
524	Roads	Construction of road at Hattan Mago Hawar (Balance Work) Dir Upper	1.500	0.490	1.010
525	Roads	Construction of road at Samangai Abakand Dir Upper	0.500	0.164	0.336
526	Roads	Construction of Retaining Wall at Hattan (Khurshid Khan) Dir Upper	0.300	0.000	0.300
527	Roads	Construction of Road PCC Nawoo to Khando Kass Dir Upper	10.000	3.281	6.719
528	Roads	Bazagor road Durru Sheringal Dir Upper	1.000	0.000	1.000
529	Roads	Tameer Shingal road Badar Kani Doag Dara Dir Upper	2.000	0.000	2.000
530	Roads	PCC/Shingle road in U/C Pingal manogay Giddar Dir Lower	10.000	1.899	8.101
531	Roads	PCC road in U/C Lachanrro Guro Dir Lower	5.000	0.950	4.050
532	Roads	BTR Salah Gram Babakrai in U/C Rabbat Dir Lower	10.000	1.899	8.101
533	Roads	Widening/BTR Ghowargo Balodarra in U/C Bandagai Dir Lower	10.000	1.899	8.101
534	Roads	Shingal road Devalay in U/C Dushkhail Dir Lower	3.000	0.670	2.330
535	Roads	Imp/BT/Const. of roads in U/Cs Lajbook, Haya Saray, Gall, Zaimdara, Kotkay, Koto, Bishgram, Lal Qalaa District Dir Lower	42.000	8.000	34.000
536	Roads	Construction/BT of Palai Shah, Narobo road district Malakand	10.000	4.899	5.101
537	Roads	Construction of roads in UC Badragga & Koper district Malakand	7.000	1.630	5.370
538	Roads	Construction of Link Road to village Khalo, District Haripur	2.000	0.000	2.000

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
539	Roads	Black Topping/Widening of road of Govt Middle School Tehsil Shin Lusht District Chitral	5.000	0.000	5.000
540	Roads	Construction of PCC of link road Ghass Drosh 2 District Chitral	2.500	1.125	1.375
541	Roads	Construction of PCC road in UC Dangirkandeh UC 1 District Chitral	1.000	0.450	0.550
542	Roads	construction of link road in village Murdan District Chitral	1.500	0.540	0.960
543	Roads	Construction of Road UC Nambale, Berot, Pattan, Boi, Dalola, Kok Mang, District Abbottabad.	10.000	3.401	6.599
544	Roads	Construction of Link Road Latoosa to Haveli in UC Nathiagali,	1.000	0.360	0.640
545	Roads	Construction of Danna Tatreela Link Road in UC Nagri Bala, District Abbottabad	1.000	0.360	0.640
546	Roads	Construction of Link Road (Excavator Worrk), in UC Nagri Bala, District Abbottabad	0.500	0.180	0.320
547	Roads	PCC Batta Kairi Nalian Road in UC Nagri Bala, District Abbottabad	1.000	0.360	0.640
548	Roads	Construction of Link Road Mohallah Batangi, District Abbottabad	1.000	0.360	0.640
549	Roads	Link Road (PCC + Retaining Wall) Abdul Rehman Home to Kassi Gulaga in UC Bangotor, District Abbottabad	1.000	0.360	0.640
550	Roads	Construction (Excavator + PCC) Link Road Sundar House C/O Shakeel Mansehra in UC Mansehra, District Mansehra	0.500	0.180	0.320
551	Roads	Construction/BT of roads in UC Urban-2, Urban-3, Urban-4, Urban-5, Urban-6, Bahadar kot, Togh Bala, Bilitang, Shahpur, Nusrat Khel, Muhammad Zai, Jarma, Cantt Board Area, Kharmatoo, Soorgul, Shakardara Urban, Sodhal, Lachi, Khushal Garh, Mandori, Dhoda Sharif, District Kohat	3.500	0.000	3.500
552	Roads	PCC Roads in UC Chak Hoti, Parhoo, Katlang, Sher Gar in District Mardan	1.200	0.000	1.200
553	Roads	PCC Road Mast Maira Pir Sohawa Road C/O Fazal Dad Chairman U/C Baldheri, District Abbottabad	1.000	0.360	0.640
554	Roads	RCC Culvert Bilal Park Coloni C/O Khwar Khan U/C Kakul, District Abbottabad	0.800	0.288	0.512
555	Roads	Construction of Link Road in UC Amazai, District Haripur	0.900	0.000	0.900
556	Roads	Construction of Link Road in UC Beer, District Haripur	1.500	0.000	1.500
557	Roads	Construction of Link Road in UC Kotehra, District Haripur	0.900	0.000	0.900
558	Roads	Construction of Link Road in UC kundi, District Haripur	1.120	0.000	1.120
559	Roads	PCC of sher Banda to kalgram road UC Dalola, District Abbottabad	1.500	0.675	0.825
560	Roads	PCC of Umer Street at Kaghan Colony, District Abbottabad	1.500	0.675	0.825
561	Roads	Dozer Work at Tesil Havalian, District Abbottabad.	2.000	2.000	0.000
562	Roads	Purchase of land for Graveyard at Tesil Havalian, village chamba District Abbottabad.	2.000	2.000	0.000
563	Roads	Improvement & Construction of Kotwal, Korkan, Bagran, Daboona Road UC Tarand District Battagram	10.000	0.450	9.550
564	Roads	Construction & Improvement Lammi Sarmast Road to Khet Khachri Road UC Rajdhari District Battagram	10.000	0.450	9.550
565	Roads	Construction of Shingle road Nara U/C Thakot, District Battagram	4.000	1.801	2.199
566	Roads	Widening & PCC Injobala road U/C Peshora District Battagram	3.500	1.576	1.924
567	Roads	Construction of Shingle road landai Tangai and Shagai U/C Peshora District Battagram	3.200	1.440	1.760
568	Roads	Construction of Humsaidan road U/C Koza Banda District Battagram	2.000	0.900	1.100
569	Roads	Construction of Bajmira Totya Khan road U/C Bania District Battagram	1.500	0.675	0.825

# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
570	Roads	Construction of Banglo Ajmira Lalzada Kohistani Korona road U/C Ajmira District Battagram	1.000	0.450	0.550
571	Roads	Construction of Mairi Tatoot road U/C Bata Hori District Battagram	4.000	1.801	2.199
572	Roads	Construction of Landa Rajmira road U/C Bata Hori District Battagram	1.000	0.450	0.550
573	Roads	Construction of Qalae Colony road Haymal Sharif & PCC in U/C Haymal Sharif District Battagram	2.000	0.900	1.100
574	Roads	Construction of Dabri Khwaja road U/C Haymal Sharif District Battagram	2.000	0.900	1.100
575	Roads	Construction of Open Well in Dabri Taj Hareen Korona Pichlai buneri Behram Korona Barham Haymal Mukhtiar Korona & Fayaz/Fateh Ullah Korona Haymal in U/C Haymal Sharif District Battagram	1.000	0.450	0.550
576	Roads	Construction/Rehabilitation of rural roads in U/C Doshera, Nisatta, Dehtrizadai, & Mehra Prang, District Charsadda	35.000	17.039	17.961
577	Roads	Construction/Rehabilitation of roads in Ucs Masha Mansoor, Titter Khel, Tajori, Behram Khel, Kaka Khel, Abdul Khel, Kheru khel pacca, Pezu, Ghazni Khel & Tajazai District Lakki Marwat	0.698	0.635	0.063
578	Roads	Construction/Rehabilitation of roads in Parkhay Solai U/C Topi Gharbi District Swabi .	1.507	0.136	1.371
579	Roads	Construction/Rehabilitation of roads in Ucs Nathia gali, Gurini, Tajwal, Seer Sharqi in District Abbottabad	10.000	10.000	0.000
580	Roads	Construction /rehabilitation of roads in Ucs Qulandi, Urban Dir, Chukiyatank Bibyaware, Darora, Sawnai, Ganorai, Sundrawal, Barawal Bandai, Darikand, Janbhathi & Shahikot in District Dir Upper	13.000	8.794	4.206
581	Roads	Rehabilitation of Road in UC Sherpao & Ziam District Charsadda	19.000	6.021	12.979
582	Sanitation	Sanitation Works at District Charsadda UC Chindrodag	10.000	0.899	9.101
583	Sanitation	Sanitation Works at District Charsadda UC Sirki Titara	14.000	0.000	14.000
584	Sanitation	Sanitation Works at District Charsadda UC Daulatpura	8.000	0.000	8.000
585	Sanitation	Street Pavement & Sanitation Schemes in UCs: Behram Dheri, Ghanderhia, Daki, Hisara Nehri, Mandai, Harichand, Shodag District Charsadda	20.000	5.799	14.201
586	Sanitation	Street Drains Sanitation at U/C Muslimabad, Bicket Gunj, Baricham, Malko Dheri, Guli Bagh, Mohabatabad, Toru, Galadher, Hoti District Mardan	58.000	17.480	40.520
587	Sanitation	Hand pumps in U/C Sudal/Shahpur/Mandoori/Jerma/	10.000	0.000	10.000
588	Sanitation	Pavement of streets in Nari Banda, Shakardara Rural-I, Dr. Mutahir Shah Korona. Kohat	2.500	0.000	2.500
589	Sanitation	Pavement of streets in Braghzi Kalan, Member Korona. Kohat	1.000	0.000	1.000
590	Sanitation	PCC roads/Pavement of streets in UC Jerma District Kohat	7.000	0.000	7.000
591	Sanitation	PCC roads/Pavement of streets in UC Shahpur District Kohat	7.000	0.000	7.000
592	Sanitation	PCC road with sewerage line at Jogan UC Nawanshehr Abbottabad	3.000	0.770	2.230
593	Sanitation	Pavement of streets, R/Wall and Sewerage Line Meratal UC Mirpur Abbottabad	3.000	0.770	2.230
594	Sanitation	Pavement of streets, R/Wall and Sewerage Line Band Dilzak UC Sheiku ul Bandi Abbottabad	3.000	0.520	2.480
595	Sanitation	Const Of Path Kalingar District Haripur	2.000	0.000	2.000
596	Sanitation	Construction of Culverts in U/Cs Bakka Khel Jani Khel Takhti Khel & Havid, District Bannu	5.000	0.356	4.644
597	Sanitation	Construction of Street Pavement Laikot U/C Balakot District Swat	0.500	0.180	0.320
598	Sanitation	Construction of street pavement village Chakrai U/C Fatehpur	0.800	0.288	0.512

S# of Annex	Sector	Name of Scheme	Cost	Expnd	TF
599	Sanitation	Pavements of streets / Sanitation Schemes at Darikand Dir Upper	4.300	1.336	2.964
600	Sanitation	Pavement of street Bishoo Patrak Dir Upper	1.000	0.406	0.594
601	Sanitation	Construction of streets kotkay, Chapar, Sundal, Bandai, Akhagram, Pashta, Tormang-1, Tormang-2, Shalfalam, Nihag, Wari, Khal, Sultan khel District Dir Upper	5.000	0.000	5.000
602	Sanitation	Sanitation Schemes in Ucs Hazar Khwani - 1 & 2, District Peshawar	6.000	0.000	6.000
603	Sanitation	Sanitation scheme at village Khalo, District Haripur	1.500	0.000	1.500
604	SNGPL	Establishment of New Sui Gas Lines in UC Sherpao, Ziam, Mirzadher, Abazai, Battagram, Katozai, Kangra, Dolat Pura, Hassan Zai District Charsadda	41.000	37.313	3.687
605	Social Welfare	Purchase of Sewing Machines in UCs:Hassan Garhi,Tehkal Payan-I,Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town,Palosai,Malakandher,Hayatabad District Peshawar	2.200	0.698	1.502
606	Social Welfare	Purchase of Wheel Chairs/Disable Cycle in UCs:Hassan Garhi,Tehkal Payan-I,Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town,Palosai,Malakandher,Hayatabad District Peshawar	0.360	0.360	0.000
607	Social Welfare	Dastakari Center GhoruBala. District Chitral	0.300	0.108	0.192
608	Sports	Ground leveling/ installation of new hockey poles/electric gross cutting machine/water bore with 4HP machine and misc. works in pavilion at Abdal Hockey Ground civil quarters kohat road peshawar, District Peshawar	1.000	0.000	1.000
609	Sports	Purchase of Sports items for Hassan Garhi, Tehkal Payan-I, Tehkal Payan-II, Tehkal Bala, Shaheen Town, University Town, Palosi, Malakandher, Hayatabad District Peshawar	1.000	0.924	0.076
610	Sports	Purchase of Sports Items in UCs:Hassan Garhi,Tehkal Payan-I,Tehkal Payan-II,Tehkal Bala,Shaheen Town,University Town,Palosai,Malakandher,Hayatabad District Peshawar	3.500	3.500	0.000
611	sports	Purchase of land for Play Ground for U/C Shaidu.,District Nowshera	30.000	21.525	8.475
612	Sports	Construction/leveling/repair of play grounds in UCs Khwazakhela, Jano Chamtalai, Shalpin, Chalyar Kotanai, Shin, Charbagh-1, Charbagh-2, Golibagh, Taligram, Kishawra District swat	5.000	0.300	4.700
613	Sports	Leveling of Play Ground Juwara Beshgram District Chitral	0.400	0.180	0.220
614	Sports	Ground Rayeen, (C/O Saeed, Ex-SP) District Chitral	0.600	0.270	0.330
615	Sports	Polo Ground Harchiun, Laspur District Chitral	0.550	0.247	0.303
616	Sports	Construction of Playground, Sports Equipments, Sports activites/Festival in Ucs Lajbok, Hayaserai,, Koto/Manjai ,Kotkai, Lal Qilla,Baishgram ,Zemdara, Gal District Dir lower	2.000	1.820	0.180

# **Annex-V**

## **List of CPEC / Chinese Investment Projects**

## LIST OF CPEC/Chinese Investment Projects

S#	Sector	Name of Project	Chinese Company	Cost (PKR Million)
1	Industries/ KPEZDMC	Special Economic Zone-Rashakai	China Road & Bridge Corporation (CRBC)	14,175.000
2	Irrigation	Chashma Right Bank Canal (Lift-Cum Gravity)(CRBC)	China Ghezuba Group International Engineering CO Ltd (CGGC)	119,000.000
3	Roads	CPEC alternate route of Gilgit, Shandor, Chitral to Chakdara road		78,750.000
4	Transport	Development of the Greater Peshawar Region Mass Transit – The Circular Rail Project.	China Communication Construction Co Ltd (CCCC)	210,000.000
5	Agriculture	Millet Production in Khyber Pakhtunkhwa	Beijing Genomic Institute (BGI Millet)	1,050.000
6	Agriculture	Corn/Maize Production in Khyber Pakhtunkhwa	Chinese Electric Engineering Corporation	5,250.000
7	Agriculture	Pak China Animal Trade Project	SENSEI-Corporate Solution China/ Xin Jing Inspection and Quarantine Bureau	1,470.999
8	Archaeology	Exhibition of Cultural Relics in Shaanxi History Museum China and Staff Training	Provincial Cultural Relics Bureau	2,000.000
9	Archaeology	Survey, Excavations & Conservations of Archaeological Sites in Khyber Pakhtunkhwa	North Western University Xian Shaanxi	4,000.000
10	Culture	Culture Cooperation	Culture Communication Centre (CPECCCC)	2,000.000
11	Culture	Sports Corporation	Culture Communication Centre (CPECCCC)	2,000.000
12	Energy & Power	Development/Construction of Mujigram-Shaghore HPP Chitral	Sichuan CNNC Southwest New Energy Ltd	19,110.000
13	Energy & Power	Development/Construction of Istaro-Booni HPP, Chitral	Sichuan CNNC Southwest New Energy Ltd	28,980.000
14	Energy & Power	Development/Construction of Toren More Kari HPP Chitral	1.Sichuan CNNC Southwest New Energy Ltd; 2. SinoHydro	79,065.000
15	Energy & Power	Development/Construction of Jameshill Toren More HPP Chitral	1.Sichuan CNNC Southwest New Energy Ltd; 2. SinoHydro	64,680.000

S#	Sector	Name of Project	Chinese Company	Cost (PKR Million)
16	Energy & Power	Development/Construction of Gahrit-Swir Lasht HPP Chitral	Sichuan CNNC Southwest New Energy Ltd	190,155.000
17	Energy & Power	Development/Construction of Torcamp-Guddubar HPP Chitral	1.Sichuan CNNC Southwest New Energy Ltd; 2. Power China International Group Limited	161,070.000
18	Energy & Power	Development/Construction of Kari-Mushkur HPP , Chitral	1.Sichuan CNNC Southwest New Energy Ltd; 2. Power China International Group Limited	183,540.000
19	Energy & Power	Feasibility & Construction of 500 KV Grid stations at Drosh and Chakdara & 500 KV Transmission Line of 225km between Grids	Sichuan CNNC Southwest New Energy Ltd	20,212.500
20	Higher Education	Scholarships, Joint Research, F&S Exchanges with Harbin University	Harbin Engineering University	10,500.000
21	Higher Education	HED Colloborations with Tsinghua University	Tsinghua University	100.000
22	Higher Education	Provision of 20 Scholarships By Tianjin	Tianjin Modern Vocational Technology College	315.000
23	Higher Education	Provision of 200 Scholarships By Belt and Road	The Belt and Road Commercial Consulting Company Xixian	10,500.000
24	Higher Education	Joint Academic and Research Programs with Beijing Institute of Technology	Beijing Institute of Technology	100.000
25	Higher Education	Establishment of Confucius Institute at AUST in Collaboration with FEF	Shangdong Normal University	92.500
26	Higher Education	Establishment of Center for Strategic Development by HED & I/A valleys & Incubation Centers by GOVHINA and CISNR, UET Peshawar	GOVCHINA	1,575.000
27	Higher Education	Establishment of Huawei Academy with UET	Huawei Company	1,050.000
28	Higher Education	Advanced Energy Solutions	Hexing Electrical Co., Ltd	315.000
29	Higher Education	Road Safety and Disaster Protection on CPEC Rout	Beijing Global Safety Technology	5,145.000
30	Higher Education	Electrocure and SMART HVDS between CISNR and Huamet Tech ltd	HUAMET Technology Limited (NASYS CHINA HOLDING LTD)	300.000

S#	Sector	Name of Project	Chinese Company	Cost (PKR Million)
31	Higher Education	Establishment of Space Technology Institute at GIK and AUST by Beijing Sage Town	Beijing Sage Town Technologies	10,500.000
32	Higher Education	Establishment of Luban Center By Tianjin Modern Vocational Technology College	Tianjin Modern Vocational Technology College	300.000
33	Higher Education	TRI Joint Research Programs with Hazara University	Tianjin Modern Vocational Technology College	315.000
34	Higher Education	Printing Technologies Program by Tianjin	Tianjin Modern Vocational Technology College	105.000
35	Higher Education	Joint Program between Technology University Nowshera & Tianjin	Tianjin Modern Vocational Technology College	
36	Higher Education	Translation Services for GoKP	Best Easy ltd company	15.750
37	Higher Education	Beijing Hydes foreign Training Programme	Beijing Hyde's Commerce Co., Ltd	10.500
38	Higher Education	F&S Exchanges of UoP with Jiangsu University	Jiangsu University	105.000
39	Industries	Development of De225 MW Captive Power for Hattar Economic Zone	China Energy Engineering Investment Corporation Ltd (CEEC)	21,000.000
40	Industries	Development of Kohat Economic Zone	China Railway first Group (CRFG)	52,500.000
41	Industries	Development of 1000 Acres Special Economic Zone Hattar	China Road Bridge Corporation (CRBC)	21,000.000
42	Industries	Development of Technical & Vocational Centres for 3 Clusters of SEZs	Beijing Construction Engineering Group (BCEG)	210.000
43	Industries	Development of Chinese Language & Skill Development Centre for 3 Clusters of SEZs	Beijing Construction Engineering Group (BCEG)	210.000
44	Industries	Collaboration for Infrastructure Projects for Economic Zones	Beijing Construction Engineering Group (BCEG)	105,000.000
45	Industries	Development of Manshera Special Economic Zone	China Railway first Group (CRFG)	10,500.000
46	Industries	Development of Southern KP Rail Cargo System	China Railway first Group (CRFG)	105,000.000
47	Industries	Development of DIK Economic Zone Daraband	China Machinery Engineering Corporation (CMEC)	105,000.000
48	Industries/ KPEZDMC	Development of Cargo Rail to connect different Economic Zones in the Southern Districts.	China Railway Group	105,000.000
49	Industries/ KPEZDMC	Development of Sewage System Treatment in Rashakai + Zones + Power House	CNEEC & PEGC	105,000.000



S#	Sector	Name of Project	Chinese Company	Cost (PKR Million)
50	Information Tech	Development of ICT Academies	Huawei	150.000
51	Information Tech	Establishing Technology City Rashakai	CNEC & CEIC	600.000
52	Information Tech	Development of Smart Government	INNOChina	500.000
53	Information Tech	Development of Smart Cities in KP	NORINCO-China North Industries Group Corporation	10,000.000
54	Information Tech	Data Centres, Cloud Computing & IOT	Westinfosoft	2,000.000
55	Information Tech	Establishment of Mobile Phone Manufacturing in Rashakai Technology City	Xiamen Oulong Electronic Company Ltd	5,000.000
56	KP IT Board	Jumore E-Commerce	Ms Han Weina Director	
57	Local Government	Development of Commercial, Recreational & Residential Complex Hayatabad Peshawar	China SINOIMACH Heavy Industry Corporation	11,000.000
58	Local Government	Establishment of New General Bus Stand at Peshawar	China Railway Beijing Engineering Group Company Ltd	10,000.000
59	Local Government	Construction of CPEC Tower at Peshawar	China Railway Beijing Engineering Group Company Ltd	5,000.000
60	Local Government	Development of missing Link Northern Ring Road from Warsadk Road to Nasar Bagh	China Railway Group	12,000.000
61	Urban Development	Development of Health City Regi Model Town Peshawar	China SINOIMACH Heavy Industry Corporation	22,000.000
62	WSSP	Development of Greater Water Supply Scheme Peshawar	China Machinery Engineering Cor	79,800.000
63	WSSP	Development of Sewerage System and Rehabilitation / Construction of Waste Water Treatment Plants in Peshawar	Beijing Construction Engineering Group Company Ltd	18,543.000
64	WSSP	24/7 Water Supply system and installation of Water Flow Meter	China Machinery Engineering Cor	14,175.000
65	Mines & Minerals	Exploration of metallic mineral Block-02 Trich Gol Chitral	Zhongxing Group Company Ltd.	600.000
66	Mines & Minerals	Exploration & Mining of Malakand Chromite Deposits	Zhongxing Group Company Ltd.	800.000
67	Mines & Minerals	Mining of Placer Gold in Indus River	Siechuan Geological Engineering Group Company	1,000.000

<b>S#</b>	<b>Sector</b>	<b>Name of Project</b>	<b>Chinese Company</b>	<b>Cost (PKR Million)</b>
68	Mines & Minerals	Exploration of metallic mineral Block-04 Pakhturi-Chitral	Zhongxing Group Company Ltd. & China Textile Industrial Co-operation for foreign economic & technical Co-operation	0.990
69	Roads	Construction of Besham-Alpuri-Buner-Mardan Road (226 KM)	China Railway Construction Corporation (International) Limited (CRCCI)	94,500.000
70	Roads	Construction of Expressway from Chakdara to Mingora (40 KM)	China Railway Construction Corporation (International) Limited (CRCCI)	26,250.000
71	Roads	Construction of Bypass road from Ayub Bridge Havalian (N-35) to Dhamtour at Abbottabad (19 KM)	AVIC International Beijing Company Limited	10,500.000
72	Roads	Construction of Dhorian (Haripur)-Pind Munim-Tarnawa-Chohi-Kenthalan, Shah Allah Ditta Chowk (Islamabad) road.	China Railway First Group Co. Ltd (CRFG)	36,750.000
73	Roads	Construction of Expressway from Chamkani to Badaber viz Surezai (32 KM)	M/s China Road and Bridge Corporation	21,000.000
74	Roads	Dualization of Mardan Swabi Road including Swabi Bypass (55 KM)	AVIC International Beijing Company Limited	34,650.000
75	Roads	Construction of Tajazai-Lakki-Daratang Road connecting CPEC Western Route (56 KM)	China Nuclear Industry 23 Construction Co. Ltd.	23,625.000
76	Roads	Improvement and Rehabilitation of Road from Kpapa to Shakadara (35 KM)	China Nuclear Industry 23 Construction Co. Ltd.	14,700.000