



Planning &
Development Department

GOVERNMENT OF KHYBER PAKHTUNKHWA



Annual Development Programme
2022-23





ANNUAL DEVELOPMENT PROGRAMME

2022-23

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PLANNING & DEVELOPMENT DEPARTMENT**

Annual Development Programme 2022-23

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Annual Development Programme 2022-23

Sector Wise Ongoing / New Programme

S #	Sector	Ongoing		New		Total		%
		No.	Alloc.	No.	Alloc.	No.	Alloc.	
1	Agriculture	72	9,888.709	22	776.586	94	10,665.295	3.77
2	Auqaf, Hajj, Religious & Minority Affairs	31	998.260	7	135.850	38	1,134.110	0.40
3	Board of Revenue	30	1,098.117	8	285.312	38	1,383.429	0.49
4	District ADP	-	-	2	41,000.000	2	41,000.000	14.49
5	Drinking Water & Sanitation	95	11,237.669	30	380.927	125	11,618.596	4.11
6	Elementary & Secondary Education	79	15,054.167	31	1,941.391	110	16,995.558	6.01
7	Energy & Power	50	7,619.572	18	75.021	68	7,694.593	2.72
8	Environment	3	42.285	1	4.530	4	46.815	0.02
9	Establishment & Administration	13	292.262	6	179.781	19	472.043	0.17
10	Excise, Taxation & Narcotics Control	10	183.854	2	20.000	12	203.854	0.07
11	Finance	4	38.002	2	16.530	6	54.532	0.02
12	Food	8	315.570	3	77.290	11	392.860	0.14
13	Forestry	30	3,268.274	24	387.831	54	3,656.105	1.29
14	Health	91	21,715.432	41	1,603.516	132	23,318.948	8.24
15	Higher Education	66	7,737.458	23	538.987	89	8,276.445	2.92
16	Home	55	3,246.792	24	333.271	79	3,580.063	1.27
17	Housing	8	668.340	1	0.001	9	668.341	0.24
18	Industries	46	3,479.338	25	452.101	71	3,931.439	1.39
19	Information	8	379.672	1	0.001	9	379.673	0.13
20	Labour	4	211.944	4	125.001	8	336.945	0.12
21	Law & Justice	26	3,104.968	12	197.990	38	3,302.958	1.17
22	Local Government	52	3,136.557	14	378.771	66	3,515.328	1.24
23	Mines & Minerals	6	226.800	7	110.563	13	337.363	0.12
24	Multi Sectoral Development	88	32,041.354	59	6,267.235	147	38,308.589	13.54
25	Population Welfare	6	721.348	2	54.000	8	775.348	0.27
26	Public Private Partnership	-	-	1	500.000	1	500.000	0.18
27	Relief & Rehabilitation	38	3,728.937	5	358.142	43	4,087.079	1.44
28	Roads	435	45,717.406	80	2,065.953	515	47,783.359	16.88
29	Science Technology & Information Technology	18	1,397.047	6	260.002	24	1,657.049	0.59
30	Social Welfare	23	925.407	19	494.583	42	1,419.990	0.50
31	Sports, Tourism, Archaeology, Culture & Youth Affairs	90	13,391.521	34	1,273.739	124	14,665.260	5.18
32	Transport	8	220.293	6	10.007	14	230.300	0.08
33	Urban Development	66	12,351.875	15	370.005	81	12,721.880	4.50
34	Water	172	17,375.185	22	510.668	194	17,885.853	6.32
	Grand Total	1731	221,814.415	557	61,185.585	2288	283,000.000	100.00

ADP 2022-23

Sector-Wise Overall Portfolio

(Million Rs.)

S.No.	Sector	Khyber Pakhtunkhwa			Merged Areas			AIP	Total	Sector Share(%)
		Local	F.Aid	Total	Local	F.Aid	Total			
1	Agriculture	8,155	3,780	11,935	656	200	856	1,855	14,645	3.89
2	Auqaf, Hajj	872	0	872	151	0	151	111	1,134	0.30
3	BOR	987	0	987	167	0	167	230	1,383	0.37
4	District ADP	37,000	0	37,000	4,000	0	4,000	0	41,000	10.90
5	DWSS	8,777	700	9,477	1,066	0	1,066	1,776	12,319	3.27
6	E&SE	10,442	2,010	12,452	2,383	1,400	3,783	4,170	20,406	5.42
7	Energy & Power	5,117	20,951	26,068	768	0	768	1,810	28,646	7.61
8	Environment	37	0	37	0	0	0	10	47	0.01
9	Estab. & Admin.	451	0	451	21	0	21	0	472	0.13
10	Excise, Taxation	181	0	181	23	0	23	0	204	0.05
11	Finance	45	18,176	18,221	10	0	10	0	18,231	4.85
12	Food	323	0	323	0	0	0	70	393	0.10
13	Forestry	3,380	300	3,680	197	0	197	80	3,956	1.05
14	Health	17,944	4,200	22,144	953	0	953	4,422	27,519	7.32
15	Higher Education	6,914	0	6,914	461	0	461	901	8,276	2.20
16	Home	2,502	0	2,502	211	0	211	868	3,580	0.95
17	Housing	623	0	623	0	0	0	45	668	0.18
18	Industries	2,628	0	2,628	619	0	619	685	3,931	1.05
19	Information	315	0	315	15	0	15	50	380	0.10
20	Labour	337	44	381	0	0	0	0	381	0.10
21	Law & Justice	2,290	0	2,290	243	0	243	770	3,303	0.88
22	Local Government	2,644	3,018	5,662	872	0	872	0	6,533	1.74
23	Mines & Minerals	279	0	279	39	0	39	20	337	0.09
24	Multi Sectoral Dev.	32,944	7,066	40,010	3,522	2,696	6,218	1,843	48,071	12.78
25	Pop. Welfare	682	0	682	13	0	13	80	775	0.21
26	PPP	500	0	500	0	0	0	0	500	0.13
27	Relief & Rehab.	2,502	0	2,502	5	0	5	1,580	4,087	1.09
28	Roads	34,425	12,857	47,282	4,989	0	4,989	8,370	60,640	16.12
29	Social Welfare	1,085	0	1,085	195	0	195	140	1,420	0.38
30	Sports, Tourism	12,145	4,750	16,895	740	0	740	1,780	19,415	5.16
31	ST & IT	1,571	0	1,571	26	0	26	60	1,657	0.44
32	Transport	171	6,873	7,044	0	0	0	59	7,103	1.89
33	Urban Dev.	10,075	2,667	12,742	1,252	0	1,252	1,395	15,389	4.09
34	Water	13,660	1,500	15,160	1,406	0	1,406	2,819	19,386	5.15
Grand Total		222,000	88,892	310,892	25,000	4,296	29,296	36,000	376,188	100.00

Abstract-I
Annual Development Programme 2022-23
Sector-Wise Throwforward

(Million Rs.)

S.No.	Sector	Local Cost	Expenditure	Allocation	TF
1	Agriculture	86,609	17,794	10,665	58,149
2	Auqaf, Hajj, Religious & Minority Affairs	11,751	2,009	1,134	8,608
3	Board of Revenue	45,175	4,338	1,383	39,454
4	District ADP	41,000	0	41,000	0
5	Drinking Water & Sanitation	99,378	24,378	11,619	63,381
6	Elementary & Secondary Education	147,583	41,618	16,996	88,969
7	Energy & Power	48,067	15,180	7,695	25,192
8	Environment	529	40	47	443
9	Establishment & Administration	6,260	953	472	4,835
10	Excise, Taxation & Narcotics Control	1,790	424	204	1,162
11	Finance	1,810	283	55	1,473
12	Food	5,496	500	393	4,604
13	Forestry	30,900	11,565	3,656	15,680
14	Health	141,062	43,829	23,319	73,914
15	Higher Education	111,227	31,406	8,276	71,544
16	Home	40,276	13,751	3,580	22,945
17	Housing	3,638	1,627	668	1,343
18	Industries	30,483	8,154	3,931	18,397
19	Information	2,696	481	380	1,835
20	Labour	722	234	337	151
21	Law & Justice	31,448	6,906	3,303	21,239
22	Local Government	39,389	12,059	3,515	23,814
23	Mines & Minerals	3,190	532	337	2,320
24	Multi Sectoral Development	284,351	55,460	38,309	190,583
25	Population Welfare	2,884	384	775	1,725
26	Public Private Partnership	500	0	500	0
27	Relief & Rehabilitation	39,285	14,555	4,087	20,643
28	Roads	460,848	99,794	47,783	313,270
29	Science Technology & Information Technology	16,999	965	1,657	14,377
30	Social Welfare	13,275	1,235	1,420	10,620
31	Sports, Tourism, Archaeology, Culture & Youth Affairs	100,624	25,647	14,665	60,312
32	Transport	19,204	13,920	230	5,054
33	Urban Development	137,973	39,570	12,722	85,681
34	Water	163,088	51,525	17,886	93,677
Grand Total		2,169,511	541,116	283,000	1,345,395

Abstract-II
Annual Development Programme 2022-23
Sector-Wise Summary

(Million Rs.)

S.No.	Sector	Number of projects			Cost			Allocation			% Share
		Local	F.Aid	Total	Local	F.Aid	Total	Local	F.Aid	Total	
1	Agriculture	91	3	94	86,609	28,914	115,523	10,665	3,980	14,645	3.89
2	Auqaf, Hajj, Religious & Minority Affairs	38	0	38	11,751	0	11,751	1,134	0	1,134	0.30
3	Board of Revenue	38	0	38	45,175	0	45,175	1,383	0	1,383	0.37
4	District ADP	2	0	2	41,000	0	41,000	41,000	0	41,000	10.90
5	Drinking Water & Sanitation	122	3	125	99,378	12,034	111,412	11,619	700	12,319	3.27
6	Elementary & Secondary Education	106	4	110	147,583	22,275	169,858	16,996	3,410	20,406	5.42
7	Energy & Power	60	8	68	48,067	129,166	177,233	7,695	20,951	28,646	7.61
8	Environment	4	0	4	529	0	529	47	0	47	0.01
9	Establishment & Administration	19	0	19	6,260	0	6,260	472	0	472	0.13
10	Excise, Taxation & Narcotics Control	12	0	12	1,790	0	1,790	204	0	204	0.05
11	Finance	4	2	6	1,810	87,145	88,955	55	18,176	18,231	4.85
12	Food	11	0	11	5,496	0	5,496	393	0	393	0.10
13	Forestry	53	1	54	30,900	2,295	33,195	3,656	300	3,956	1.05
14	Health	127	5	132	141,062	38,783	179,845	23,319	4,200	27,519	7.32
15	Higher Education	89	0	89	111,227	0	111,227	8,276	0	8,276	2.20
16	Home	78	1	79	40,276	600	40,876	3,580	0	3,580	0.95
17	Housing	9	0	9	3,638	0	3,638	668	0	668	0.18
18	Industries	69	2	71	30,483	5,338	35,821	3,931	0	3,931	1.05
19	Information	9	0	9	2,696	0	2,696	380	0	380	0.10
20	Labour	7	1	8	722	120	842	337	44	381	0.10
21	Law & Justice	38	0	38	31,448	0	31,448	3,303	0	3,303	0.88
22	Local Government	63	3	66	39,389	16,775	56,164	3,515	3,018	6,533	1.74
23	Mines & Minerals	13	0	13	3,190	0	3,190	337	0	337	0.09
24	Multi Sectoral Development	128	19	147	284,351	119,389	403,740	38,309	9,762	48,071	12.78
25	Population Welfare	8	0	8	2,884	0	2,884	775	0	775	0.21
26	Public Private Partnership	1	0	1	500	0	500	500	0	500	0.13
27	Relief & Rehabilitation	43	0	43	39,285	0	39,285	4,087	0	4,087	1.09
28	Roads	510	5	515	460,848	141,785	602,633	47,783	12,857	60,640	16.12
29	Science Technology & Information Technology	23	1	24	16,999	3,200	20,199	1,657	0	1,657	0.44
30	Social Welfare	42	0	42	13,275	0	13,275	1,420	0	1,420	0.38
31	Sports, Tourism, Archaeology, Culture & Youth Affairs	122	2	124	100,624	15,020	115,644	14,665	4,750	19,415	5.16
32	Transport	13	1	14	19,204	53,321	72,525	230	6,873	7,103	1.89
33	Urban Development	78	3	81	137,973	92,854	230,827	12,722	2,667	15,389	4.09
34	Water	192	2	194	163,088	9,713	172,802	17,886	1,500	19,386	5.15
Grand Total		2222	66	2288	2,169,511	778,728	2,948,239	283,000	93,188	376,188	100.00

Abstract-III
Annual Development Programme 2022-23
Sector-sub sector wise ongoing/new programme

Sector		Rs. in (Million)						
Agriculture		On-Going		New		Total		%
Sub Sector	No.	Allocation	No.	Allocation	No.	Allocation		
Agriculture Engineering	2	280.368	1	150.000	3	430.368	4.04	
Agriculture Extension	15	2,082.389	4	50.003	19	2,132.392	19.99	
Agriculture Planning	5	460.000	1	0.002	6	460.002	4.31	
Agriculture Research Systems	7	671.386	3	130.001	10	801.387	7.51	
Agriculture University	4	1,635.539	-	-	4	1,635.539	15.34	
Crop Reporting Services	1	46.212	-	-	1	46.212	0.43	
Fisheries	7	247.095	2	80.001	9	327.096	3.07	
Livestock & Dairy Dev. (Ext.)	23	3,124.906	6	130.505	29	3,255.411	30.52	
Livestock Research	-	-	2	70.001	2	70.001	0.66	
On-Farm Water Management	4	688.544	-	-	4	688.544	6.46	
PPP	1	0.001	2	0.003	3	0.004	0.00	
Soil Conservation	3	652.269	1	166.070	4	818.339	7.67	
Sub Total	72	9,888.709	22	776.586	94	10,665.295		

Sector		Rs. in (Million)						
Auqaf, Hajj, Religious & Minority Affairs		On-Going		New		Total		%
Sub Sector	No.	Allocation	No.	Allocation	No.	Allocation		
Minorities Affairs	9	424.992	2	60.000	11	484.992	42.76	
Religious Affairs	22	573.268	5	75.850	27	649.118	57.24	
Sub Total	31	998.260	7	135.850	38	1,134.110		

Sector		Rs. in (Million)						
Board of Revenue		On-Going		New		Total		%
Sub Sector	No.	Allocation	No.	Allocation	No.	Allocation		
Board of Revenue	9	592.581	4	47.751	13	640.332	46.29	
BOR Buildings	21	505.536	4	237.561	25	743.097	53.71	
Sub Total	30	1,098.117	8	285.312	38	1,383.429		

Sector		Rs. in (Million)						
District ADP		On-Going		New		Total		%
Sub Sector	No.	Allocation	No.	Allocation	No.	Allocation		
Districts ADP	-	-	2	41,000.000	2	41,000.000	100.00	
Sub Total	-	-	2	41,000.000	2	41,000.000		

Sector		Rs. in (Million)						
Drinking Water & Sanitation		On-Going		New		Total		%
Sub Sector	No.	Allocation	No.	Allocation	No.	Allocation		
DWSS (District Programme)	66	6,736.957	21	375.919	87	7,112.876	61.22	
DWSS (Provincial)	29	4,500.712	9	5.008	38	4,505.720	38.78	
Sub Total	95	11,237.669	30	380.927	125	11,618.596		

Sector Elementary & Secondary Education

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
E&SE Department	8	796.624	9	331.476	17	1,128.100	6.64
PPP	-	-	3	0.003	3	0.003	0.00
Primary Education	17	3,167.599	10	579.911	27	3,747.510	22.05
Secondary Education	54	11,089.944	9	1,030.001	63	12,119.945	71.31
Sub Total	79	15,054.167	31	1,941.391	110	16,995.558	

Sector Energy & Power

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Energy & Power	50	7,619.572	12	75.015	62	7,694.587	100.00
PPP	-	-	6	0.006	6	0.006	0.00
Sub Total	50	7,619.572	18	75.021	68	7,694.593	

Sector Environment

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Environment	3	42.285	1	4.530	4	46.815	100.00
Sub Total	3	42.285	1	4.530	4	46.815	

Sector Establishment & Administration

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Administration	13	292.262	6	179.781	19	472.043	100.00
Sub Total	13	292.262	6	179.781	19	472.043	

Sector Excise, Taxation & Narcotics Control

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
E, T & N	10	183.854	2	20.000	12	203.854	100.00
Sub Total	10	183.854	2	20.000	12	203.854	

Sector Finance

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Finance	4	38.002	2	16.530	6	54.532	100.00
Sub Total	4	38.002	2	16.530	6	54.532	

Sector Food

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Food	8	315.570	3	77.290	11	392.860	100.00
Sub Total	8	315.570	3	77.290	11	392.860	

Sector Forestry

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Forestry	18	2,149.181	9	30.967	27	2,180.148	59.63
Pakistan Forestry Institute (PFI)	3	27.670	5	65.000	8	92.670	2.53
Sericulture/NTFP	1	60.000	3	24.000	4	84.000	2.30
Wild Life	8	1,031.423	7	267.864	15	1,299.287	35.54
Sub Total	30	3,268.274	24	387.831	54	3,656.105	

Sector Health

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Basic Health	21	2,566.286	11	653.824	32	3,220.110	13.81
General Hospitals	45	10,912.604	17	809.682	62	11,722.286	50.27
Medical Education & Trg.	9	3,998.926	3	120.000	12	4,118.926	17.66
PPP	-	-	9	0.010	9	0.010	0.00
Preventive Programme	12	3,376.962	1	20.000	13	3,396.962	14.57
Teaching Hospitals	4	860.654	-	-	4	860.654	3.69
Sub Total	91	21,715.432	41	1,603.516	132	23,318.948	

Sector Higher Education

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Archives & Libraries	1	53.345	2	156.420	3	209.765	2.53
College Education	36	4,395.086	8	174.191	44	4,569.277	55.21
Commerce & Management Sciences	-	-	3	63.365	3	63.365	0.77
Higher Education Department	10	676.537	3	74.995	13	751.532	9.08
PPP	-	-	2	0.003	2	0.003	0.00
University Education	19	2,612.490	5	70.013	24	2,682.503	32.41
Sub Total	66	7,737.458	23	538.987	89	8,276.445	

Sector Home

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
HTAs	14	369.498	5	95.003	19	464.501	12.97
Police	27	2,243.802	14	164.268	41	2,408.070	67.26
Prisons	14	633.492	5	74.000	19	707.492	19.76
Sub Total	55	3,246.792	24	333.271	79	3,580.063	

Sector Housing

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Housing	8	668.340	-	-	8	668.340	100.00
PPP	-	-	1	0.001	1	0.001	0.00
Sub Total	8	668.340	1	0.001	9	668.341	

Sector Industries

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
EZDMC	3	897.581	2	110.000	5	1,007.581	25.63

Industries Department	5	469.521	2	35.002	7	504.523	12.83
PPP	5	79.917	6	0.008	11	79.925	2.03
SIDB	1	0.001	8	246.090	9	246.091	6.26
Small Industries Dev. Board	4	267.770	-	-	4	267.770	6.81
TEVTA	28	1,764.548	7	61.001	35	1,825.549	46.43
Sub Total	46	3,479.338	25	452.101	71	3,931.439	

Sector Information

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Information	8	379.672	1	0.001	9	379.673	100.00
Sub Total	8	379.672	1	0.001	9	379.673	

Sector Labour

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Labour	4	211.944	4	125.001	8	336.945	100.00
Sub Total	4	211.944	4	125.001	8	336.945	

Sector Law & Justice

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Law & Justice	1	35.000	4	40.003	5	75.003	2.27
Peshawar High Court	25	3,069.968	8	157.987	33	3,227.955	97.73
Sub Total	26	3,104.968	12	197.990	38	3,302.958	

Sector Local Government

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Local Dev.	52	3,136.557	13	378.769	65	3,515.326	100.00
PPP	-	-	1	0.002	1	0.002	0.00
Sub Total	52	3,136.557	14	378.771	66	3,515.328	

Sector Mines & Minerals

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Mines & Minerals	6	226.800	7	110.563	13	337.363	100.00
Sub Total	6	226.800	7	110.563	13	337.363	

Sector Multi Sectoral Development

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Economic Infrastructural Development	1	63.884	5	4,129.066	6	4,192.950	10.95
MSD	49	21,599.479	52	2,138.167	101	23,737.646	61.96
PPP	-	-	1	0.001	1	0.001	0.00
Research & Development	25	3,716.221	-	-	25	3,716.221	9.70
Royalty & Cess (MSD)	7	6,184.216	-	-	7	6,184.216	16.14
UPU	6	477.554	1	0.001	7	477.555	1.25
Sub Total	88	32,041.354	59	6,267.235	147	38,308.589	

Sector		Population Welfare					Rs. in (Million)	
Sub Sector	On-Going		New		Total		%	
	No.	Allocation	No.	Allocation	No.	Allocation		
Population Welfare	6	721.348	2	54.000	8	775.348	100.00	
Sub Total	6	721.348	2	54.000	8	775.348		

Sector		Public Private Partnership					Rs. in (Million)	
Sub Sector	On-Going		New		Total		%	
	No.	Allocation	No.	Allocation	No.	Allocation		
PPP	-	-	1	500.000	1	500.000	100.00	
Sub Total	-	-	1	500.000	1	500.000		

Sector		Relief & Rehabilitation					Rs. in (Million)	
Sub Sector	On-Going		New		Total		%	
	No.	Allocation	No.	Allocation	No.	Allocation		
Relief and Rehabilitation	38	3,728.937	5	358.142	43	4,087.079	100.00	
Sub Total	38	3,728.937	5	358.142	43	4,087.079		

Sector		Roads					Rs. in (Million)	
Sub Sector	On-Going		New		Total		%	
	No.	Allocation	No.	Allocation	No.	Allocation		
Buildings	8	382.237	1	60.000	9	442.237	0.93	
District Roads	342	24,318.661	60	1,037.303	402	25,355.964	53.06	
PKHA Roads & Bridges	43	15,513.968	8	778.939	51	16,292.907	34.10	
PPP	-	-	7	0.010	7	0.010	0.00	
Roads & Bridges (Provincial)	42	5,502.540	4	189.701	46	5,692.241	11.91	
Sub Total	435	45,717.406	80	2,065.953	515	47,783.359		

Sector		Science Technology & Information Technology					Rs. in (Million)	
Sub Sector	On-Going		New		Total		%	
	No.	Allocation	No.	Allocation	No.	Allocation		
Information Technology Board (KPITB)	10	1,176.734	3	230.001	13	1,406.735	84.89	
PPP	2	20.001	-	-	2	20.001	1.21	
Science and Technology	6	200.312	3	30.001	9	230.313	13.90	
Sub Total	18	1,397.047	6	260.002	24	1,657.049		

Sector		Social Welfare					Rs. in (Million)	
Sub Sector	On-Going		New		Total		%	
	No.	Allocation	No.	Allocation	No.	Allocation		
Social Welfare	18	825.754	16	411.729	34	1,237.483	87.15	
Women Development	5	99.653	3	82.854	8	182.507	12.85	
Sub Total	23	925.407	19	494.583	42	1,419.990		

Sector		Sports, Tourism, Archaeology, Culture & Youth Affairs					Rs. in (Million)	
Sub Sector	On-Going		New		Total		%	
	No.	Allocation	No.	Allocation	No.	Allocation		
Archaeology	12	268.824	2	90.000	14	358.824	2.45	
Culture	4	372.039	-	-	4	372.039	2.54	
PPP	-	-	11	0.012	11	0.012	0.00	

Sports	31	6,312.202	15	551.604	46	6,863.806	46.80
Sports, Tourism, Archaeology, Culture & Youth Affairs Department	7	434.726	2	168.002	9	602.728	4.11
Tourism	31	3,702.730	4	464.121	35	4,166.851	28.41
Youth Affairs	5	2,301.000	-	-	5	2,301.000	15.69
Sub Total	90	13,391.521	34	1,273.739	124	14,665.260	

Sector Transport

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
PPP	3	50.001	4	0.006	7	50.007	21.71
Transport	5	170.292	2	10.001	7	180.293	78.29
Sub Total	8	220.293	6	10.007	14	230.300	

Sector Urban Development

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
PPP	-	-	1	0.001	1	0.001	0.00
Urban Development	66	12,351.875	14	370.004	80	12,721.879	100.00
Sub Total	66	12,351.875	15	370.005	81	12,721.880	

Sector Water

Rs. in (Million)

Sub Sector	On-Going		New		Total		%
	No.	Allocation	No.	Allocation	No.	Allocation	
Water	172	17,375.185	22	510.668	194	17,885.853	100.00
Sub Total	172	17,375.185	22	510.668	194	17,885.853	

Grand Total	1731	221,814.415	557	61,185.585	2288	283,000.000	100.00
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Abstract-IV
Annual Development Programme 2022-23
SECTOR-WISE SUMMARY OF FOREIGN ASSISTANCE

(Million Rs.)

Sr.	Sector	Grant	Loan	Grand Total	No. of Schemes	% Share
1	Agriculture	386	3,594	3,980	3	4.27
2	DWSS	700	0	700	3	0.75
3	E&SE	1,410	2,000	3,410	4	3.66
4	Energy & Power	0	20,951	20,951	8	22.48
5	Finance	0	18,176	18,176	2	19.50
6	Forestry	300	0	300	1	0.32
7	Health	411	3,789	4,200	5	4.51
8	Home	0	0	0	1	0.00
9	Industries	0	0	0	2	0.00
10	Labour	44	0	44	1	0.05
11	Local Government	3,018	0	3,018	3	3.24
12	Multi Sectoral Dev.	6,975	2,787	9,762	19	10.48
13	Roads	0	12,857	12,857	5	13.80
14	Sports, Tourism	250	4,500	4,750	2	5.10
15	ST & IT	0	0	0	1	0.00
16	Transport	0	6,873	6,873	1	7.38
17	Urban Dev.	0	2,667	2,667	3	2.86
18	Water	0	1,500	1,500	2	1.61
Grand Total		13,494.11	79,694.01	93,188.13	66	100.00

Abstract-V
Annual Development Programme 2022-23
DONOR-WISE SUMMARY OF FOREIGN ASSISTANCE

(Million Rs.)

Sr.	Donor	Grant	Loan	Grand Total	No. of Scheme	% Share
1	ADB	0	41,539	41,539	17	44.58
2	China	1,400	0	1,400	1	1.50
3	Donor	0	0	0	1	0.00
4	EU Assisted	2,418	0	2,418	1	2.59
5	FCDO	10	0	10	1	0.01
6	IFAD	0	500	500	1	0.54
7	INL Assisted	480	0	480	4	0.52
8	Italy	250	200	450	2	0.48
9	JICA Assisted	200	100	300	2	0.32
10	KFW	2,283	0	2,283	8	2.45
11	KOICA	200	0	200	1	0.21
12	Multy Donor Turst Fund	2,359	0	2,359	4	2.53
13	SBSE	0	0	0	1	0.00
14	SFD	1,886	0	1,886	2	2.02
15	UNDP Assisted	50	0	50	2	0.05
16	UNICEF	44	0	44	1	0.05
17	USAID	1,414	0	1,414	3	1.52
18	World Bank	0	37,355	37,355	13	40.09
19	World Food Programme	500	0	500	1	0.54
Grand Total		13,494.11	79,694.01	93,188.13	66	100.00

Agriculture

Sectoral Summary

➤ Number of Projects	=	94
✓ Ongoing	=	72
✓ New	=	22
		(Million Rs.)
➤ Allocation	=	10665.295
✓ Ongoing	=	9888.709
✓ New	=	776.586
➤ Due for Completion	=	27
✓ Ongoing	=	27
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Engineering

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1	210674 - Reclamation of Culturable Waste Land and Solarization of Agriculture Tube Wells.	1,000.000	0.000	10.000	0.000	200.368	200.368	0.000	789.632
(A) /PDWP /10-09-2021									
Total OnGoing Programme		1,000.000	0.000	10.000	0.000	200.368	200.368	0.000	789.632

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Engineering

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2	220007 - Sustainable Productivity Enhancement through Promotion of Climate Smart and Efficient Mechanized Farming Practices in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	150.000	150.000	0.000	850.000
(B) / PDWP/									
Total New Programme		1,000.000	0.000	0.000	0.000	150.000	150.000	0.000	850.000
Total Agriculture Engineering		2,000.000	0.000	10.000	0.000	350.368	350.368	0.000	1,639.632

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
3	180407 - Provision of Offices for newly created Directorates and repair of ATI building damaged through terrorist attack. (A) /PDWP /09-06-2021	172.866	0.000	110.296	0.000	62.570	62.570	0.000	0.000
4	190097 - Wheat Productivity Enhancement Project in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program). (A) /ECNEC /29-08-2019	929.299	0.000	443.559	0.000	118.578	118.578	0.000	367.162
5	190099 - Productivity Enhancement of Rice in the Potential Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program). (A) /ECNEC /29-08-2019	173.270	0.000	102.626	0.000	70.644	70.644	0.000	0.000
6	190100 - National Oil Seed Crops Enhancement Programme in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program). (A) /ECNEC /29-08-2019	305.228	0.000	146.054	0.000	60.000	60.000	0.000	99.174
7	190101 - Productivity Enhancement of Sugar Cane Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program). (A) /ECNEC /29-08-2019	254.132	0.000	151.199	0.000	102.933	102.933	0.000	0.000
8	210176 - Soil Fertility Mapping of Khyber Pakhtunkhwa (A) /PDWP /15-09-2021	603.828	0.000	24.084	20.000	200.000	220.000	0.000	359.744
9	210177 - Establishment of seed Industry in the Province (A) /PDWP /15-09-2021	1,000.000	0.000	32.813	40.000	170.000	210.000	0.000	757.187
10	210466 - Tele-Farming and Digital Services Platform. (A) /PDWP /15-09-2021	2,320.482	0.000	0.000	30.000	396.312	426.312	0.000	1,894.170
11	210670 - Agriculture Transformation Plan. (A) /PDWP /03-12-2021	3,000.000	0.000	325.000	0.000	500.000	500.000	0.000	2,175.000
12	210672 - Climate resilience through Horticulture Transaction. (A) /PDWP /28-07-2021	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
Total OnGoing Programme		8,759.106	0.000	1,335.631	90.000	1,681.038	1,771.038	0.000	5,652.437

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
13	220861 - Establishment of Agriculture Complex on Agriculture Land at Upper Swat	1,000.000	0.000	0.000	0.000	0.001	0.001	0.000	999.999
	(B) / PDWP/								
14	220896 - Agriculture Entrepreneurship on state land in Bannu and D.I.Khan	50.000	0.000	0.000	0.000	0.001	0.001	0.000	49.999
	(B) / DDWP/								
15	220899 - Completion of balance/leftover ERRR Schemes in Khyber Pakhtunkhwa	54.000	0.000	0.000	0.000	0.001	0.001	0.000	53.999
	(B) / PDWP/								
Total New Programme		1,104.000	0.000	0.000	0.000	0.003	0.003	0.000	1,103.997
Total Agriculture Extension		9,863.106	0.000	1,335.631	90.000	1,681.041	1,771.041	0.000	6,756.434

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
16	130332 - Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted).	2,206.682	2,026.905	528.439	0.000	60.000	60.000	386.000	1,618.243
(A) /ECNEC /06-03-2014									
17	160535 - Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa.	334.832	0.000	92.760	0.000	40.000	40.000	0.000	202.072
(A) /PDWP /15-11-2021									
18	180035 - Provision of Interest Free Loan to the Farmers of Command Area under Gomal Zam Dam - Command Area Project.	462.480	0.000	97.722	0.000	40.000	40.000	0.000	324.758
(A) /PDWP /08-03-2018									
Total OnGoing Programme		3,003.994	2,026.905	718.921	0.000	140.000	140.000	386.000	2,145.073
Total Agriculture Planning		3,003.994	2,026.905	718.921	0.000	140.000	140.000	386.000	2,145.073

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
19	200014 - Surveillance on Pesticide and Fertilizer Adulteration in Khyber Pakhtunkhwa. (A) /PDWP /29-10-2020	233.903	0.000	109.449	0.000	124.454	124.454	0.000	0.000
20	210671 - Promotion of Honey Production for Livelihood Improvement in Khyber Pakhtunkhwa. (A) /PDWP /10-09-2021	196.050	0.000	50.000	0.000	146.050	146.050	0.000	0.000
21	210676 - Up-gradation of Research Institutes to the Centers of Excellence. (A) /PDWP /09-02-2022	980.996	0.000	90.000	300.000	10.000	310.000	0.000	580.996
Total OnGoing Programme		1,410.949	0.000	249.449	300.000	280.504	580.504	0.000	580.996

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
22	220008 - Up-gradation of Kalam & Kaghan Research Stations into Mountainous Station for Development of Winter and High Value Crops.	500.000	0.000	0.000	40.000	40.000	80.000	0.000	420.000
	(B) / PDWP/								
23	220902 - Completion of balance /leftover ERRR Schemes in Khyber Pakhtunkhwa	35.000	0.000	0.000	0.000	0.001	0.001	0.000	34.999
	(B) / PDWP/								
Total New Programme		535.000	0.000	0.000	40.000	40.001	80.001	0.000	454.999
Total Agriculture Research Systems		1,945.949	0.000	249.449	340.000	320.505	660.505	0.000	1,035.995

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture University

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
24	170641 - PC-I for upgradation of faculty of Agriculture Gomal University to University of Agriculture D.I Khan	3,000.000	0.000	24.951	15.713	0.000	15.713	0.000	2,959.336
(A) /PDWP /30-11-2017									
25	190456 - Establishment of Agriculture University at Swat.	5,563.000	0.000	1,085.751	1,263.019	315.755	1,578.774	0.000	2,898.475
(A) /PDWP /10-09-2020									
Total OnGoing Programme		8,563.000	0.000	1,110.702	1,278.732	315.755	1,594.487	0.000	5,857.811
Total Agriculture University		8,563.000	0.000	1,110.702	1,278.732	315.755	1,594.487	0.000	5,857.811

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Crop Reporting Services

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
26	180412 - Database Development through Information & Communication Technology (ICT) in Crop Reporting Service, KP.	213.488	0.000	167.276	0.000	46.212	46.212	0.000	0.000

(A) /PDWP /26-05-2021

Total OnGoing Programme	213.488	0.000	167.276	0.000	46.212	46.212	0.000	0.000
Total Crop Reporting Services	213.488	0.000	167.276	0.000	46.212	46.212	0.000	0.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Fisheries

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
27	180435 - Establishment of Trout Villages in Malakand and Hazara Division.	395.949	0.000	395.948	0.000	0.001	0.001	0.000	0.000
<u>(A) /PDWP /03-05-2019</u>									
28	190102 - Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	772.148	0.000	349.219	70.000	0.000	70.000	0.000	352.929
<u>(A) /ECNEC /04-07-2019</u>									
29	210678 - Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa.	500.000	0.000	15.000	20.000	20.000	40.000	0.000	445.000
<u>(A) /PDWP /29-12-2021</u>									
Total OnGoing Programme		1,668.097	0.000	760.167	90.000	20.001	110.001	0.000	797.929

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Fisheries

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
30	220040 - Establishment of Khyber Pakhtunkhwa Fish Biodiversity Center at Peshawar	300.000	0.000	0.000	50.000	30.000	80.000	0.000	220.000
(B) / PDWP/									
31	220903 - Completion of balance/leftover ERRR schemes in Khyber Pakhtunkhwa	6.000	0.000	0.000	0.000	0.001	0.001	0.000	5.999
(B) / PDWP/									
Total New Programme		306.000	0.000	0.000	50.000	30.001	80.001	0.000	225.999
Total Fisheries		1,974.097	0.000	760.167	140.000	50.002	190.002	0.000	1,023.928

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
32	190103 - Save the Calf Program in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	1,243.215	0.000	421.796	0.000	120.000	120.000	0.000	701.419
	(A) /ECNEC /19-02-2019								
33	190104 - Feedlot Fattening Program in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	743.373	0.000	419.925	0.000	120.000	120.000	0.000	203.448
	(A) /ECNEC /19-02-2019								
34	190105 - Poverty Alleviation through Development of Rural Poultry in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	643.614	0.000	619.841	0.000	23.773	23.773	0.000	0.000
	(A) /ECNEC /19-02-2019								
35	200019 - Livelihood Improvement through Livestock Development in Hazara Division of Khyber Pakhtunkhwa (JICA assisted).	200.000	0.000	55.507	0.000	40.000	40.000	0.000	104.493
	(A) /PDWP /10-12-2020								
36	210266 - Genetic Improvement of Non-Descript indigenous cattle through cross breeding with exotic improved cattle breeds in Khyber Pakhtunkhwa (50:50 Cost Share)	2,670.000	0.000	200.000	0.000	200.000	200.000	0.000	2,270.000
	(B) / CDWP/								
37	210465 - Community dairy and meat development in Khyber Pakhtunkhwa. (50:50 cost sharing)	961.128	0.000	90.000	0.000	300.000	300.000	0.000	571.128
	(A) /PDWP /10-09-2021								
38	210654 - Establishment of Khyber Pakhtunkhwa University of Veterinary & Animal Sciences Swat	7,860.665	0.000	256.689	531.510	157.877	689.387	0.000	6,914.589
	(A) /PDWP /13-04-2022								
39	210677 - Establishment of Civil Veterinary Dispensaries in rented Building in Khyber Pakhtunkhwa	600.000	0.000	175.000	0.000	150.000	150.000	0.000	275.000
	(A) /PDWP /10-09-2021								
40	210763 - Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Khyber Pakhtunkhwa.	1,000.000	0.000	15.000	0.000	240.287	240.287	0.000	744.713
	(A) /PDWP /15-11-2021								
Total OnGoing Programme		15,921.995	0.000	2,253.758	531.510	1,351.937	1,883.447	0.000	11,784.790

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
41	220018 - Azakheli Buffaloes & Achai Cattles Conservation & Development in its Home Track	400.000	0.000	0.000	0.000	80.000	80.000	0.000	320.000
	(B) / PDWP/								
42	220775 - Establishment of Model Dairy Farms in Southern Districts	200.000	0.000	0.000	0.000	0.001	0.001	0.000	199.999
	(B) / PDWP/								
43	220883 - Integrated Livestock Development Programme Khyber Pakhtunkhwa (Phase-I)	1,500.000	0.000	0.000	0.001	0.001	0.002	0.000	1,499.998
	(B) / PDWP/								
44	220901 - Completion of balance/leftover ERRRA schemes in Khyber Pakhtunkhwa	47.000	0.000	0.000	0.000	0.001	0.001	0.000	46.999
	(B) / PDWP/								
45	220906 - Control of Rabies disease through Neutering Techniques of Stray Canines at Divisional HQs of Khyber Pakhtunkhwa.	50.000	0.000	0.000	0.000	0.001	0.001	0.000	49.999
	(B) / DDWP/								
Total New Programme		2,197.000	0.000	0.000	0.001	80.004	80.005	0.000	2,116.995
Total Livestock & Dairy Dev. (Ext.)		18,118.995	0.000	2,253.758	531.511	1,431.941	1,963.452	0.000	13,901.785

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock Research

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
46	220020 - Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa through Genetic Markers & Molecular Techniques (Phase-II)	240.000	0.000	0.000	40.000	30.000	70.000	0.000	170.000
	(B) / PDWP/								
47	220900 - Completion of balance/leftover ERRR schemes in Khyber Pakhtunkhwa	62.000	0.000	0.000	0.000	0.001	0.001	0.000	61.999
	(B) / PDWP/								
Total New Programme		302.000	0.000	0.000	40.000	30.001	70.001	0.000	231.999
Total Livestock Research		302.000	0.000	0.000	40.000	30.001	70.001	0.000	231.999

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
48	170095 - Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA.	0.001	23,943.350	0.000	0.000	0.001	0.001	3,394.000	0.000
(A) /ECNEC /30-04-2020									
49	190106 - National Program for Improvement of Water Courses in Pakistan Phase-II (Provincial Share-PM's Agriculture Emergency Program).	9,146.660	0.000	1,961.943	0.000	510.000	510.000	0.000	6,674.717
(A) /ECNEC /29-08-2019									
50	190107 - National Program for Enhancement of Command Area of Small & Mini Dams in Barani Areas (Provincial Share-PM's Agriculture Emergency Program).	1,420.703	0.000	339.996	0.000	178.542	178.542	0.000	902.165
(A) /ECNEC /25-03-2020									
Total OnGoing Programme		10,567.364	23,943.350	2,301.939	0.000	688.543	688.543	3,394.000	7,576.882
Total On-Farm Water Management		10,567.364	23,943.350	2,301.939	0.000	688.543	688.543	3,394.000	7,576.882

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
51	190108 - Water Conservation in Barani Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	6,846.116	0.000	2,385.490	0.000	514.000	514.000	0.000	3,946.626
(A) /ECNEC /29-08-2019									
Total OnGoing Programme		6,846.116	0.000	2,385.490	0.000	514.000	514.000	0.000	3,946.626

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
52	220582 - Enhancement of Agriculture Land Productivity through Improved Soil & Water Conservation practices in Khyber Pakhtunkhwa	800.000	0.000	0.000	0.000	166.070	166.070	0.000	633.930
----- (B) / PDWP/ -----									
Total New Programme		800.000	0.000	0.000	0.000	166.070	166.070	0.000	633.930
Total Soil Conservation		7,646.116	0.000	2,385.490	0.000	680.070	680.070	0.000	4,580.556

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
53	210534 - F/S and Establishment of FMD vaccine production facility in Khyber Pakhtunkhwa	50.000	0.000	10.000	0.001	0.000	0.001	0.000	39.999
(B) / PDWP/									
Total OnGoing Programme		50.000	0.000	10.000	0.001	0.000	0.001	0.000	39.999

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
54	210529 - F/S and Establishment of Food Processing Plants in Khyber Pakhtunkhwa	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
<u>(B) / PDWPI</u>									
55	220809 - F/S and Establishment of Cage Fish Culture under PPP Mode	0.005	0.000	0.000	0.001	0.001	0.002	0.000	0.003
<u>(B) / PDWPI</u>									
Total New Programme		100.005	0.000	0.000	0.001	0.002	0.003	0.000	100.002
Total PPP		150.005	0.000	10.000	0.002	0.002	0.004	0.000	140.001
Total Programme		64,348.114	64,348.114	11,303.333	2,420.245	5,734.440	8,154.685	3,780.000	44,890.096

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
56	191005 - 070079-Award of Scholarships to BSc/MSc & Two years Field Asstt: Pre-Service Course in FATA. (Revised) [MA] (A) /FDWP /10-10-2017	36.720	0.000	32.580	0.000	4.140	4.140	0.000	0.000
57	191026 - 190002 - Promotion of Agricultural & Horticultural Activities in Merged Areas. [MA] (A) /PDWP /14-04-2021	281.290	0.000	134.079	10.000	137.211	147.211	0.000	0.000
Total OnGoing Programme		318.010	0.000	166.659	10.000	141.351	151.351	0.000	0.000
Total Agriculture Extension		318.010	0.000	166.659	10.000	141.351	151.351	0.000	0.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
58	191027 - 180014 - Establishment of Soil and Water Testing Labs. in Tribal Districts. [MA]	71.796	0.000	56.556	7.000	8.240	15.240	0.000	0.000
<u>(A) /DDWP /22-04-2019</u>									
59	191032 - 190340 - Preservation and Promotion of Indigenous Beans, Pulses, Ground Nuts and Medicinal Herbs of Merged Areas and Fruit Fly control in Kurram, North Waziristan and South Waziristan Districts. [MA]	37.000	0.000	21.245	0.000	15.755	15.755	0.000	0.000
<u>(A) /DDWP /14-11-2019</u>									
60	191033 - 190341 - Development and Promotion of Organic Food Products from Argunja (Wild Cherry Plants) and research on Cold Tolerant Rice in District Kurram. [MA]	19.190	0.000	9.303	0.000	9.887	9.887	0.000	0.000
<u>(A) /DDWP /14-11-2019</u>									
Total OnGoing Programme		127.986	0.000	87.104	7.000	33.882	40.882	0.000	0.000
Total Agriculture Research Systems		127.986	0.000	87.104	7.000	33.882	40.882	0.000	0.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture University

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
61	191034 - 190333 - Support value chain in Agriculture Products through private Enterprise Development. [MA]	51.565	0.000	18.254	0.000	33.311	33.311	0.000	0.000
<u>(A) /DDWP /03-02-2020</u>									
62	191035 - 190337 - Development Of Onion and Tomato Pocket Area in Bajaur & Mohamand Districts [MA]	24.732	0.000	16.991	0.000	7.741	7.741	0.000	0.000
<u>(A) /DDWP /03-02-2020</u>									
Total OnGoing Programme		76.297	0.000	35.245	0.000	41.052	41.052	0.000	0.000
Total Agriculture University		76.297	0.000	35.245	0.000	41.052	41.052	0.000	0.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Fisheries

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
63	191037 - 180512 - Training center in Tribal District Mohmand. (Phase II, Fish Hatchery Component). [MA]	85.643	0.000	25.273	20.000	40.370	60.370	0.000	0.000
	(A) /DDWP /28-06-2019								
64	191038 - 170237 - Promotion of Farm Fisheries (Completion of Balance work) in FR Bannu [MA]	57.869	0.000	49.145	0.000	8.724	8.724	0.000	0.000
	(A) /DDWP /16-03-2020								
65	191040 - 170356 - Development of Trout Fisheries in Tribal Districts. [MA]	34.286	0.000	16.286	14.913	3.087	18.000	0.000	0.000
	(A) /DDWP /28-06-2019								
Total OnGoing Programme		177.798	0.000	90.704	34.913	52.181	87.094	0.000	0.000
Total Fisheries		177.798	0.000	90.704	34.913	52.181	87.094	0.000	0.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
66	191051 - 170311- Establishment of Model Dairy Farm at Wana, District South Waziristan. [MA]	80.480	0.000	20.000	11.401	11.401	22.802	0.000	37.678
	(A) /DDWP /03-02-2020								
67	191062 - 180063- Enhancement of Vety: Aid Services, Construction of Buildings for Existing Feasible Veterinary Facilities in Tribal District. [MA]	60.000	0.000	37.726	22.274	0.000	22.274	0.000	0.000
	(A) /DDWP /22-04-2019								
68	191067 - 180070 - Re-construction of Assistant Director Office & Solarization of Vaccine Bank and construction of Existing Vety: health facilities in District South Waziristan. [MA]	45.622	0.000	37.315	8.307	0.000	8.307	0.000	0.000
	(A) /DDWP /22-04-2019								
69	191069 - 170052-Provision of A.I. Facilities / Medicines in Existing Veterinary Institutions, Construction of Buildings of Functional Veterinary Centres (in Rented Buildings), Special Campaign for the Control of Ecto and Endo Parasites in Mohmand Agency. [MA]	52.210	0.000	6.540	20.325	25.345	45.670	0.000	0.000
	(A) /FDWP /24-01-2018								
70	191072 - 060031-Scholarships for Vets and Para-Vets Students in FATA. [MA]	85.714	0.000	70.714	0.000	15.000	15.000	0.000	0.000
	(A) /DDWP /14-11-2019								
71	191079 - 160155-Provision of Mobile Veterinary Clinics (Services) in Orakzai Agency. [MA]	39.870	0.000	29.870	0.000	10.000	10.000	0.000	0.000
	(A) /DDWP /-								
72	191089 - 170179-Establishment of Model Dairy Farms in SDW and North Waziristan. [MA]	382.798	0.000	18.883	10.000	50.440	60.440	0.000	303.475
	(A) /PDWP /22-04-2019								
73	191093 - 150157-Establishment of Mobile Veterinary Clinic in SWA. [MA]	62.296	0.000	52.296	0.000	10.000	10.000	0.000	0.000
	(A) /DDWP /15-10-2020								
74	191097 - 180257 - Strengthening / Improvement and Construction of existing Livestock facilities including Breed Improvement System in District Mohmand. [MA]	45.214	0.000	26.513	18.701	0.000	18.701	0.000	0.000
	(A) /DDWP /22-04-2019								
75	191101 - 170442- Provision of Vety health facilities in District North Waziristan. [MA]	70.810	0.000	13.170	25.707	0.000	25.707	0.000	31.933
	(A) /DDWP /22-04-2019								

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
76	191103 - 190053 - Establishment and construction/re-construction of Veterinary Facilities and Provision of De-wormer, vaccine, medicine for all existing regular Veterinary institutions in Tribal Districts. [MA]	439.430	0.000	223.854	26.279	26.279	52.558	0.000	163.018
(A) /PDWP /22-11-2019									
Total OnGoing Programme		1,364.444	0.000	536.881	142.994	148.465	291.459	0.000	536.104
Total Livestock & Dairy Dev. (Ext.)		1,364.444	0.000	536.881	142.994	148.465	291.459	0.000	536.104

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
77	200081 - Command Area Development Works of KAITU WEIR Irrigation & Power Project of Kurram Tangi Dam Project (Stage-I)	0.001	2,944.000	0.000	0.000	0.001	0.001	200.000	0.000
<u>(A) /PDWP /12-08-2020</u>									
Total OnGoing Programme		0.001	2,944.000	0.000	0.000	0.001	0.001	200.000	0.000
Total On-Farm Water Management		0.001	2,944.000	0.000	0.000	0.001	0.001	200.000	0.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
78	191106 - 190334 - Construction of Ground water recharge Facilities in Merged Areas on 80:20 cost share basis [MA]	90.000	0.000	46.231	0.000	43.769	43.769	0.000	0.000
(A) /DDWP /14-11-2019									
Total OnGoing Programme		90.000	0.000	46.231	0.000	43.769	43.769	0.000	0.000
Total Soil Conservation		90.000	0.000	46.231	0.000	43.769	43.769	0.000	0.000
Total Programme		2,154.536	2,154.536	962.824	194.907	460.701	655.608	200.000	536.104

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Engineering

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
79	195179 - Culturable Waste Land Development & Solarization of Existing Agriculture Tube/Open Wells in newly Merged Districts of Khyber Pakhtunkhwa. (AIP)	1,657.468	0.000	876.730	0.000	80.000	80.000	0.000	700.738

(A) /PDWP /21-08-2019

Total OnGoing Programme	1,657.468	0.000	876.730	0.000	80.000	80.000	0.000	700.738
Total Agriculture Engineering	1,657.468	0.000	876.730	0.000	80.000	80.000	0.000	700.738

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
80	195178 - Integrated Agricultural Development in Merged Areas (AIP). <u>(A) /PDWP /21-08-2019</u>	1,500.000	0.000	1,008.580	0.000	50.000	50.000	0.000	441.420
81	210393 - Promotion of Olive in Merged Areas. <u>(A) /PDWP /29-12-2021</u>	2,000.000	0.000	80.000	0.000	50.000	50.000	0.000	1,870.000
82	210603 - Agriculture development in District Mohmand (80:20 share basis) <u>(A) /PDWP /01-11-2021</u>	418.000	0.000	72.000	0.000	60.000	60.000	0.000	286.000
Total OnGoing Programme		3,918.000	0.000	1,160.580	0.000	160.000	160.000	0.000	2,597.420

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
83	220001 - Development of Modern Agriculture Practices in Merged Areas	500.000	0.000	0.000	0.000	50.000	50.000	0.000	450.000
(B) / PDWP/									
Total New Programme		500.000	0.000	0.000	0.000	50.000	50.000	0.000	450.000
Total Agriculture Extension		4,418.000	0.000	1,160.580	0.000	210.000	210.000	0.000	3,047.420

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
84	195181 - Merged Areas contribution to the Prime Minister's National Agriculture Emergency Programme (AIP)	3,933.155	0.000	408.780	0.000	120.000	120.000	0.000	3,404.375
	(A) /PDWP /23-07-2020								
85	210606 - Agriculture Transformation in Merged Areas.	1,973.810	0.000	285.000	0.000	200.000	200.000	0.000	1,488.810
	(A) /PDWP /13-01-2022								
Total OnGoing Programme		5,906.965	0.000	693.780	0.000	320.000	320.000	0.000	4,893.185

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
86	220707 - Innovative Interventions in Agriculture Sector (SEPs)	500.000	0.000	0.000	0.001	0.001	0.002	0.000	499.998
(B) / PDWP/									
Total New Programme		500.000	0.000	0.000	0.001	0.001	0.002	0.000	499.998
Total Agriculture Planning		6,406.965	0.000	693.780	0.001	320.001	320.002	0.000	5,393.183

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
87	195180 - Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai. (AIP)	508.756	0.000	293.832	10.000	40.000	50.000	0.000	164.924
(A) /PDWP /17-09-2019									
Total OnGoing Programme		508.756	0.000	293.832	10.000	40.000	50.000	0.000	164.924

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
88	220004 - Establishment of Agriculture Research Centers at Bajaur, Kurram & Mana Shawal (N/W) Districts of Merged Areas	450.000	0.000	0.000	30.000	20.000	50.000	0.000	400.000
(B) / PDWP/									
Total New Programme		450.000	0.000	0.000	30.000	20.000	50.000	0.000	400.000
Total Agriculture Research Systems		958.756	0.000	293.832	40.000	60.000	100.000	0.000	564.924

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Fisheries

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
89	210688 - Promotion of Fisheries in Merged Areas	204.325	0.000	19.829	0.000	50.000	50.000	0.000	134.496
(A) /PDWP /10-12-2021									
Total OnGoing Programme		204.325	0.000	19.829	0.000	50.000	50.000	0.000	134.496
Total Fisheries		204.325	0.000	19.829	0.000	50.000	50.000	0.000	134.496

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
90	195184 - Integrated livestock development in Merged Areas. (AIP)	3,313.992	0.000	1,553.700	0.000	700.000	700.000	0.000	1,060.292
	(A) /PDWP /26-08-2020								
91	210602 - Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Merged Areas	944.003	0.000	30.000	0.000	150.000	150.000	0.000	764.003
	(A) /PDWP /12-10-2021								
92	210775 - Establishment of Veterinary Facilities in Merged Areas	497.200	0.000	0.001	70.000	30.000	100.000	0.000	397.199
	(A) /PDWP /10-09-2021								
Total OnGoing Programme		4,755.195	0.000	1,583.701	70.000	880.000	950.000	0.000	2,221.494

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
93	220011 - Poverty Alleviation through Enhancement of Milk Meat Value Chain in Merged Areas	600.000	0.000	0.000	0.000	50.500	50.500	0.000	549.500
(B) / PDWP/									
Total New Programme		600.000	0.000	0.000	0.000	50.500	50.500	0.000	549.500
Total Livestock & Dairy Dev. (Ext.)		5,355.195	0.000	1,583.701	70.000	930.500	1,000.500	0.000	2,770.994

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
94	195182 - Rain Water Harvesting in Merged Areas of Khyber Pakhtunkhwa. (AIP)	1,105.150	0.000	899.124	0.000	94.500	94.500	0.000	111.526
(A) /PDWP /21-08-2019									
Total OnGoing Programme		1,105.150	0.000	899.124	0.000	94.500	94.500	0.000	111.526
Total Soil Conservation		1,105.150	0.000	899.124	0.000	94.500	94.500	0.000	111.526
Total Programme		20,105.859	20,105.859	5,527.576	110.001	1,745.001	1,855.002	0.000	12,723.281
Sub Total (Sector)		86,608.509	86,608.509	17,793.733	2,725.153	7,940.142	10,665.295	3,980.000	58,149.481

Auqaf, Hajj, Religious & Minority Affairs

Sectoral Summary

➤ Number of Projects	=	38
✓ Ongoing	=	31
✓ New	=	7
		(Million Rs.)
➤ Allocation	=	1134.110
✓ Ongoing	=	998.260
✓ New	=	135.850
➤ Due for Completion	=	9
✓ Ongoing	=	8
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
95	160606 - Establishment of Planning Cell at Auqaf,Hajj,Religious and Minority Affairs Department.	52.488	0.000	29.000	0.000	10.000	10.000	0.000	13.488
	(A) /DDWP /03-12-2021								
96	180494 - Purchase of land for Minority Graveyards & Shamshan Ghats along with construction of boundary wall in Khyber Pakhtunkhwa	100.000	0.000	8.360	0.000	10.000	10.000	0.000	81.640
	(A) /DDWP /22-01-2019								
97	190073 - Skills Development Scheme for Minorities in Khyber Pakhtunkhwa	30.000	0.000	20.000	0.000	10.000	10.000	0.000	0.000
	(A) /DDWP /03-12-2019								
98	200316 - Provision of small Grants to the Minorities People for Establishment of Enterprises and startups	50.000	0.000	10.000	0.000	10.000	10.000	0.000	30.000
	(A) /PDWP /19-09-2020								
99	210371 - Construction/Rehabilitation of Worship places and residential colonies of Minorities in Khyber Pakhtunkhwa.	513.000	0.000	0.000	15.000	0.000	15.000	0.000	498.000
	(A) /PDWP /29-12-2021								
100	210372 - Celebration of Religious Festivals of Minorities, Interfaith Harmony Conference & Minority Youth Exposure Program.	300.000	0.000	90.000	0.000	210.000	210.000	0.000	0.000
	(A) /PDWP /15-11-2021								
101	210373 - Financial Assistance and Scholarships for Minorities in Khyber Pakhtunkhwa.	200.000	0.000	100.000	0.000	100.000	100.000	0.000	0.000
	(A) /PDWP /15-11-2021								
Total OnGoing Programme		1,245.488	0.000	257.360	15.000	350.000	365.000	0.000	623.128

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
102	210511 - Welfare Package for Minorities in Khyber Pakhtunkhwa	100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
(B) / DDWP/									
Total New Programme		100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
Total Minorities Affairs		1,345.488	0.000	307.360	15.000	400.000	415.000	0.000	623.128

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
103	130125 - Pilot Project for Establishment of 03 Model Deeni Madaris in rented buildings one each at Koga District Buner, Havelian District Abbottabad & Warai Payan District Dir Upper.	60.200	0.000	37.140	0.000	12.000	12.000	0.000	11.060
	(A) /DDWP /28-09-2018								
104	160580 - Purchase of Land for Graveyards in Khyber Pakhtunkhwa	30.000	0.000	19.250	0.000	10.750	10.750	0.000	0.000
	(A) /DDWP /14-03-2017								
105	160607 - Construction and Rehabilitation of Darul Uloom Haqannia, Akora Khattak	515.549	0.000	329.840	20.000	0.000	20.000	0.000	165.709
	(A) /PDWP /18-11-2020								
106	170064 - Construction of Boundary Wall around Graveyards & Rehabilitation of Existing Graveyards in Khyber Pakhtunkhwa (Phase-III)	363.112	0.000	88.510	20.000	0.000	20.000	0.000	254.602
	(A) /PDWP /25-06-2021								
107	180496 - Improvement and Rehabilitation of Masajids & Darul ulooms/Deeni Madaris in Khyber Pakhtunkhwa (Phase-III) including Hafiz Jee Masjid, Bannu City.	232.189	0.000	137.400	20.000	0.000	20.000	0.000	74.789
	(A) /PDWP /03-12-2021								
108	180497 - Capacity Building & Skill Development of Students of Deeni Madaris	185.000	0.000	90.000	0.000	20.000	20.000	0.000	75.000
	(A) /PDWP /08-03-2022								
109	190075 - Construction & Reconstruction of Masajids, Darul Uloom & Deeni Madaris in Khyber Pakhtunkhwa	647.214	0.000	193.460	23.177	0.000	23.177	0.000	430.577
	(A) /PDWP /25-06-2021								
110	190076 - Strengthening of Auqaf, Hajj, Religious & Minority Affairs Department	76.823	0.000	61.290	15.533	0.000	15.533	0.000	0.000
	(A) /DDWP /03-12-2019								
111	190077 - Construction of Eid Gah & Janazgah in Khyber Pakhtunkhwa	556.003	0.000	74.600	25.000	0.000	25.000	0.000	456.403
	(A) /PDWP /25-06-2021								
112	200311 - Purchase of Land for Graveyard in District Peshawar	250.000	0.000	0.000	0.000	10.000	10.000	0.000	240.000
	(A) /PDWP /22-12-2020								
113	200312 - Construction of 60 Class rooms at Darul uloom Islamia including hall and Library at Aza Khel Bala Nowshera	244.660	0.000	72.300	20.000	0.000	20.000	0.000	152.360
	(A) /PDWP /10-02-2021								
114	200313 - Purchase of land for graveyards in Khyber Pakhtunkhwa	500.000	0.000	24.120	0.000	20.580	20.580	0.000	455.300
	(A) /PDWP /22-12-2020								

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
115	210481 - Improvement / Construction/ Reconstruction and Rehabilitation of Masajid and Madaris in Khyber Pakhtunkhwa. (A) /PDWP /22-04-2022	603.000	0.000	0.000	10.000	0.000	10.000	0.000	593.000
116	210482 - Establishment of Computer labs in Deeni Madaris of Khyber Pakhtunkhwa on Pilot basis (A) /DDWP /13-01-2022	99.160	0.000	0.000	0.000	99.160	99.160	0.000	0.000
117	210484 - Construction of EidGah's and Janazgah's in Khyber Pakhtunkhwa. (A) /PDWP /16-06-2022	620.000	0.000	0.000	5.000	0.000	5.000	0.000	615.000
118	210487 - Rehmatul-lil-Alameen Scholarships to Deeni Madaris Students (A) /PDWP /15-11-2021	500.000	0.000	250.000	50.000	0.000	50.000	0.000	200.000
119	210489 - Purchase of Land for Graveyards and Construction / Rehabilitation of Janazgahs In Khyber Pakhtunkhwa (A) /PDWP /16-06-2022	618.000	0.000	0.000	0.000	10.000	10.000	0.000	608.000
Total OnGoing Programme		6,100.910	0.000	1,377.910	208.710	182.490	391.200	0.000	4,331.800

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
120	210377 - Establishment of Quran Mahal in Khyber Pakhtunkhwa.	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
	(B) / DDWP/								
121	210483 - Construction of Quran Theme Park in Khyber Pakhtunkhwa	100.000	0.000	0.000	5.000	0.000	5.000	0.000	95.000
	(B) / DDWP/								
122	210485 - Development of Auqaf Properties in Khyber Pakhtunkhwa	500.000	0.000	0.000	5.000	0.000	5.000	0.000	495.000
	(B) / PDWP/								
123	220662 - Construction / Rehabilitation of 100 Masajids in Upper Swat.	1,000.000	0.000	0.000	45.850	0.000	45.850	0.000	954.150
	(B) / PDWP/								
Total New Programme		1,650.000	0.000	0.000	65.850	0.000	65.850	0.000	1,584.150
Total Religious Affairs		7,750.910	0.000	1,377.910	274.560	182.490	457.050	0.000	5,915.950
Total Programme		9,096.398	9,096.398	1,685.270	289.560	582.490	872.050	0.000	6,539.078

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
124	210386 - Provision of Small Grants for Deeni Madaris Students of Merged Areas for Establishment of Small-Scale Businesses / Startups. (A) /DDWP /13-01-2022	100.000	0.000	0.000	0.000	16.067	16.067	0.000	83.933
125	210387 - Skill Development of Deeni Madaris Students of Merged Areas. (A) /PDWP /08-03-2022	150.000	0.000	25.000	0.000	125.000	125.000	0.000	0.000
Total OnGoing Programme		250.000	0.000	25.000	0.000	141.067	141.067	0.000	83.933

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
126	210388 - Construction of EidGahs & Janazgahs in Merged Areas.	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000

(B) / PDWP/

Total New Programme	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
Total Religious Affairs	750.000	0.000	25.000	10.000	141.067	151.067	0.000	573.933
Total Programme	750.000	750.000	25.000	10.000	141.067	151.067	0.000	573.933

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
127	195174 - Special Package for mainstreaming of minorities (AIP)	450.000	0.000	168.520	0.000	39.992	39.992	0.000	241.488
	(A) /PDWP /08-10-2019								
128	200059 - Provision of small grants for minority people for establishment of enterprises & startups (AIP)	100.000	0.000	0.000	0.000	20.000	20.000	0.000	80.000
	(A) /DDWP /15-09-2020								
Total OnGoing Programme		550.000	0.000	168.520	0.000	59.992	59.992	0.000	321.488

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
129	210381 - Renovation and Improvement of Worship Places of Minorities in Newly Merged Areas	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
(B) / PDWP/									
Total New Programme		500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
Total Minorities Affairs		1,050.000	0.000	168.520	10.000	59.992	69.992	0.000	811.488

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
130	200334 - Repair/Rehabilitation and Improvement Deni Madaris in MAs,[AIP]	20.000	0.000	5.000	15.000	0.000	15.000	0.000	0.000
	(A) /DDWP /18-08-2020								
131	210385 - Construction, Reconstruction & Improvement of Masajid, Madaris & Darul Uloom in Merged Areas.	585.000	0.000	0.000	0.001	0.000	0.001	0.000	584.999
	(A) /PDWP /22-04-2022								
132	210634 - Rehamtul-lil-Alameen Scholarships for Deeni Madaris Students of Newly Merged Districts	250.000	0.000	125.000	0.000	26.000	26.000	0.000	99.000
	(A) /PDWP /15-11-2021								
Total OnGoing Programme		855.000	0.000	130.000	15.001	26.000	41.001	0.000	683.999
Total Religious Affairs		855.000	0.000	130.000	15.001	26.000	41.001	0.000	683.999
Total Programme		1,905.000	1,905.000	298.520	25.001	85.992	110.993	0.000	1,495.487
Sub Total (Sector)		11,751.398	11,751.398	2,008.790	324.561	809.549	1,134.110	0.000	8,608.498

Board of Revenue

Sectoral Summary

➤ Number of Projects	=	38
✓ Ongoing	=	30
✓ New	=	8
		(Million Rs.)
➤ Allocation	=	1383.429
✓ Ongoing	=	1098.117
✓ New	=	285.312
➤ Due for Completion	=	8
✓ Ongoing	=	7
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
133	100311 - Computerization of Land Record in 18 Districts of Khyber Pakhtunkhwa (Phase-I 7 Districts)	1,063.031	0.000	725.467	0.000	70.643	70.643	0.000	266.921
	(A) /PDWP /04-12-2013								
134	140585 - Computerization of Land Record in Remaining Districts of Khyber Pakhtunkhwa	1,479.032	0.000	544.953	0.000	117.143	117.143	0.000	816.936
	(A) /PDWP /28-01-2015								
135	140586 - Establishment of Service Delivery Centres in Khyber Pakhtunkhwa	1,921.328	0.000	937.564	55.599	0.000	55.599	0.000	928.165
	(A) /PDWP /28-01-2015								
136	190183 - Settlement of Land Records in Districts Dir Lower, Dir Upper and Tehsil Kalam, Swat	1,931.000	0.000	0.000	0.000	135.659	135.659	0.000	1,795.341
	(A) /PDWP /22-12-2020								
137	200294 - Establishment of Resource Centre & E-Stamp introduction in Khyber Pakhtunkhwa	146.000	0.000	5.000	0.000	44.406	44.406	0.000	96.594
	(A) /PDWP /15-01-2021								
138	210536 - Establishment of IT / GIS Lab at Revenue Academy Peshawar	48.713	0.000	1.600	0.000	4.502	4.502	0.000	42.611
	(A) /DDWP /29-10-2021								
139	210680 - Automation and Establishment of Online Repository of Registered Instruments for Sub-Registrar Offices in Khyber Pakhtunkhwa	300.000	0.000	0.000	0.000	0.001	0.001	0.000	299.999
	(B) / PDWP/								
140	210681 - Establishment of Taxation and Reforms Unit in Board of Revenue.	71.979	0.000	21.293	0.000	14.628	14.628	0.000	36.058
	(A) /DDWP /29-10-2021								
Total OnGoing Programme		6,961.083	0.000	2,235.877	55.599	386.982	442.581	0.000	4,282.625

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
141	220177 - Settlement and Digitization of Land Record in Districts Torghar, Kohistan Lower, Kohistan Upper and Kolai Palas	2,500.000	0.000	0.000	0.000	27.749	27.749	0.000	2,472.251
(B) / PDWP/									
142	220898 - Completion of balance/leftover ERRR schemes in Khyber Pakhtunkhwa	4.000	0.000	0.000	0.000	0.001	0.001	0.000	3.999
(B) / PDWP/									
143	220907 - Improvement of Offices and Upgradation of Conference Room with IT/VideoCon facilities at Board of Revenue.	20.000	0.000	0.000	10.000	10.000	20.000	0.000	0.000
(B) / DDWP/									
Total New Programme		2,524.000	0.000	0.000	10.000	37.750	47.750	0.000	2,476.250
Total Board of Revenue		9,485.083	0.000	2,235.877	65.599	424.732	490.331	0.000	6,758.875

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
144	140977 - F/S, Design & Construction of Sub-Divisional Complex at Jehangira, Nowshera and Besham, Shangla	386.875	0.000	164.562	2.251	0.000	2.251	0.000	220.062
	(A) /PDWP /29-02-2016								
145	150484 - Construction of Deputy Commissioner Office cum Residence Battagram	109.382	0.000	88.251	3.631	0.000	3.631	0.000	17.500
	(A) /PDWP /23-12-2016								
146	160499 - Provision for Rehabilitation of Disaster Affected Government Buildings	42.475	0.000	31.605	10.870	0.000	10.870	0.000	0.000
	(A) /PDWP /20-12-2017								
147	160613 - Construction of Deputy Commissioner Office i/c Hall in District Malakand	24.686	0.000	18.514	0.001	0.000	0.001	0.000	6.171
	(A) /DDWP /31-08-2016								
148	170168 - Reconstruction of Damaged DC's Main Office/ Tehsil Building Mansehra	228.246	0.000	84.640	31.011	0.000	31.011	0.000	112.595
	(A) /PDWP /09-02-2022								
149	170169 - Construction of Tehsil Building Haripur, Shabqadar, Charsadda and Bakka Khel, Bannu	330.348	0.000	71.469	31.011	0.000	31.011	0.000	227.868
	(A) /PDWP /04-04-2022								
150	170642 - Establishment of District Secretariat for Lower Kohistan	349.501	0.000	115.024	28.255	0.000	28.255	0.000	206.222
	(A) /PDWP /16-11-2017								
151	170643 - Construction of Tehsil Complexes in Khyber Pakhtunkhwa	1,070.813	0.000	191.520	39.355	0.000	39.355	0.000	839.938
	(A) /PDWP /24-01-2020								
152	180619 - Construction / Reconstruction of Government Accommodations at District Headquarter, Bannu	79.350	0.000	32.890	46.460	0.000	46.460	0.000	0.000
	(A) /DDWP /28-12-2018								
153	190457 - Construction of Tehsil Administration Complex at Matta Swat	348.589	0.000	215.000	7.879	0.000	7.879	0.000	125.710
	(A) /PDWP /22-04-2022								
154	200255 - Construction of District Headquarter of District Upper Chitral	200.000	0.000	5.900	7.715	0.000	7.715	0.000	186.385
	(A) /PDWP /18-11-2020								
155	200322 - F/S of District Secretariat, Palas Kohistan	10.000	0.000	7.000	2.550	0.000	2.550	0.000	0.450
	(A) /PDWP /18-11-2020								

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
156	210043 - Feasibility Study, Design and Construction of Tehsil Complexes at Newly Created Tehsils of Mattani, Badabher and Shah Alam at Peshawar and Lower Tanawal, Abbottabad	1,864.660	0.000	15.000	48.011	0.000	48.011	0.000	1,801.649
(A) /PDWP /04-04-2022									
Total OnGoing Programme		5,044.925	0.000	1,041.375	259.000	0.000	259.000	0.000	3,744.550

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
157	220591 - Feasibility Study, Design and Construction of District Administration Blocks at District Hangu and Lower Chitral and Tehsil Buildings at Balakot (Mansehra) and Battagram	700.000	0.000	0.000	80.000	0.000	80.000	0.000	620.000
	(B) / PDWP/								
158	220626 - Rehabilitation of Commissioner Offices and Residences at DIKhan, Bannu, and Kohat	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
	(B) / DDWP/								
159	220655 - Construction of District Complex / Offices in Upper Swat	3,000.000	0.000	0.000	137.560	0.000	137.560	0.000	2,862.440
	(B) / PDWP/								
160	220885 - Construction of District Secretariat Kolai Palas Kohistan	700.000	0.000	0.000	0.001	0.000	0.001	0.000	699.999
	(B) / PDWP/								
Total New Programme		4,500.000	0.000	0.000	237.561	0.000	237.561	0.000	4,262.439
Total BOR Buildings		9,544.925	0.000	1,041.375	496.561	0.000	496.561	0.000	8,006.989
Total Programme		19,030.008	19,030.008	3,277.252	562.160	424.732	986.892	0.000	14,765.864

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
161	191129 - 170083-M&R / Rehabilitation of Tehsil Buildings and Construction of levy Picquets , Tirah Rest House in Khyber Agency [MA] (A) /FDWP /15-12-2017	174.224	0.000	113.257	60.967	0.000	60.967	0.000	0.000
162	191142 - 180311 - Construction of Tehsil Building in Ping, Sub-Division Tank [MA] (A) /FRDSC /14-12-2018	20.000	0.000	8.306	11.694	0.000	11.694	0.000	0.000
163	191155 - 180099 - Construction / Improvement & Rehabilitation of Tehsil Offices & Construction of Rest House in District South Waziristan [MA] (A) /DDWP /22-04-2019	40.236	0.000	31.561	8.675	0.000	8.675	0.000	0.000
164	191175 - 180048 - Construction / Rehabilitation of Office / Residential Accommodation for FATA Employees in Tribal Districts [MA] (A) /PDWP /08-05-2019	227.451	0.000	171.617	55.834	0.000	55.834	0.000	0.000
165	200151 - M&R / Rehabilitation and Reconstruction of Tehsil Offices in North Waziristan Agency (A) /DDWP /24-01-2018	62.763	0.000	33.397	29.366	0.000	29.366	0.000	0.000
Total OnGoing Programme		524.674	0.000	358.138	166.536	0.000	166.536	0.000	0.000
Total BOR Buildings		524.674	0.000	358.138	166.536	0.000	166.536	0.000	0.000
Total Programme		524.674	524.674	358.138	166.536	0.000	166.536	0.000	0.000

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
166	190668 - Settlement and Digitization of Land Record in Merged Districts (AIP)	1,268.101	0.000	202.500	40.000	110.000	150.000	0.000	915.601
(A) /PDWP /18-11-2020									
Total OnGoing Programme		1,268.101	0.000	202.500	40.000	110.000	150.000	0.000	915.601

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
167	220749 - Construction of Land Record Complex and 7 Service Delivery Centers in the Newly Merged District (AIP)	850.000	0.000	0.000	0.001	0.000	0.001	0.000	849.999
(B) / PDWP/									
Total New Programme		850.000	0.000	0.000	0.001	0.000	0.001	0.000	849.999
Total Board of Revenue		2,118.101	0.000	202.500	40.001	110.000	150.001	0.000	1,765.600

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
168	200263 - Construction of 07 District Complexes (AIP)	9,800.000	0.000	0.000	0.001	0.000	0.001	0.000	9,799.999
	(B) / PDWP/								
169	200264 - Construction of 25 Tehsil Complexes (AIP)	9,900.000	0.000	0.000	0.001	0.000	0.001	0.000	9,899.999
	(B) / PDWP/								
170	210537 - F/S, Designing and Acquisition of Land for 07 Districts and 25 Tehsil Complexes in the Newly Merged Districts (AIP)	3,802.120	0.000	500.000	79.998	0.000	79.998	0.000	3,222.122
	(A) /PDWP /01-11-2021								
Total OnGoing Programme		23,502.120	0.000	500.000	80.000	0.000	80.000	0.000	22,922.120
Total BOR Buildings		23,502.120	0.000	500.000	80.000	0.000	80.000	0.000	22,922.120
Total Programme		25,620.221	25,620.221	702.500	120.001	110.000	230.001	0.000	24,687.720
Sub Total (Sector)		45,174.903	45,174.903	4,337.890	848.697	534.732	1,383.429	0.000	39,453.584

District ADP

Sectoral Summary

➤ Number of Projects	=	2
✓ Ongoing	=	0
✓ New	=	2
		(Million Rs.)
➤ Allocation	=	41000.000
✓ Ongoing	=	0.000
✓ New	=	41000.000
➤ Due for Completion	=	2
✓ Ongoing	=	0
✓ New	=	2

NEW PROGRAMME

SECTOR : District ADP

SUB-SECTOR : Districts ADP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
171	220836 - Provision for Local Govt. in Khyber Pakhtunkhwa.	37,000.000	0.000	0.000	37,000.000	0.000	37,000.000	0.000	0.000

(B) / PDWP/

Total New Programme	37,000.000	0.000	0.000	37,000.000	0.000	37,000.000	0.000	0.000
Total Districts ADP	37,000.000	0.000	0.000	37,000.000	0.000	37,000.000	0.000	0.000
Total Programme	37,000.000	37,000.000	0.000	37,000.000	0.000	37,000.000	0.000	0.000

NEW PROGRAMME

SECTOR : District ADP

SUB-SECTOR : Districts ADP

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
172	220837 - Provision for Local Govt. in Merged Areas.	4,000.000	0.000	0.000	4,000.000	0.000	4,000.000	0.000	0.000

(B) / PDWP/

Total New Programme	4,000.000	0.000	0.000	4,000.000	0.000	4,000.000	0.000	0.000
Total Districts ADP	4,000.000	0.000	0.000	4,000.000	0.000	4,000.000	0.000	0.000
Total Programme	4,000.000	4,000.000	0.000	4,000.000	0.000	4,000.000	0.000	0.000
Sub Total (Sector)	41,000.000	41,000.000	0.000	41,000.000	0.000	41,000.000	0.000	0.000

Drinking Water & Sanitation

Sectoral Summary

➤ Number of Projects	=	125
✓ Ongoing	=	95
✓ New	=	30
		(Million Rs.)
➤ Allocation	=	11618.596
✓ Ongoing	=	11237.669
✓ New	=	380.927
➤ Due for Completion	=	37
✓ Ongoing	=	36
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
173	150306 - Revised F/S & Construction of Ulla Dam by Small Dams Organization, Irrigation Department for Drinking Water Supply Scheme in Gadoon Area, Swabi	2,200.446	0.000	285.940	50.000	0.000	50.000	0.000	1,864.506
	(A) /PDWP /01-11-2021								
174	150567 - Extension of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak.	394.935	0.000	25.558	13.800	0.000	13.800	0.000	355.577
	(A) /PDWP /27-07-2017								
175	150987 - Construction of Water Supply & Drainage System in UCs Jalozei and Spin Khak under (IDPs/Refugees affected area) District Nowshera.	380.000	0.000	305.863	74.137	0.000	74.137	0.000	0.000
	(A) /PDWP /26-05-2021								
176	151040 - Water Supply & Sanitation schemes at a) UC Shawar b) UC Arkot c) UC Pir Kalay D) UC Bara Bandai, District Swat.	472.629	0.000	200.000	221.526	0.000	221.526	0.000	51.103
	(A) /PDWP /11-03-2022								
177	151042 - Water Supply & Sanitation schemes at a) UC Koza Bandai b) UC Beha c) UC Gwalerai d) VC Labat & VC Shalhand, District Swat.	468.356	0.000	195.000	219.734	0.000	219.734	0.000	53.622
	(A) /PDWP /11-03-2022								
178	151049 - WSS scheme and Distribution work District Dir Upper.	160.074	0.000	112.913	9.747	0.000	9.747	0.000	37.414
	(A) /PDWP /11-03-2022								
179	160556 - Construction of Water Supply & Sanitation Scheme in Galiyat & Lora Circle District Abbottabad	278.577	0.000	145.000	20.000	0.000	20.000	0.000	113.577
	(A) /PDWP /05-05-2017								
180	160646 - Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages, Kohat.	2,085.390	0.000	1,434.722	600.668	50.000	650.668	0.000	0.000
	(A) /PDWP /03-12-2021								
181	190461 - Water Supply & Sanitation Schemes in Ucs Shamozei, Parrai, Kuz Abakhel, Khota Abuha, Barikot, Ghalgay/Maniyar, Gogdara/Tindo Dak, Odigram, Balogram and Qambar Distt Swat.	200.000	0.000	140.000	60.000	0.000	60.000	0.000	0.000
	(A) /PDWP /18-11-2019								
182	190462 - Water Supply & Sanitation Schemes in UC Shawar, Biha, Gwalerai, Arkot, Purkalay, Koza Bandai, Bara Bandai, village council Labat & Shalband District Swat.	299.109	0.000	182.229	116.880	0.000	116.880	0.000	0.000
	(A) /PDWP /10-12-2019								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
183	190472 - Water Supply Schemes in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area Abbottabad.	259.696	0.000	131.813	40.000	0.000	40.000	0.000	87.883
	(A) /PDWP /25-02-2021								
184	190479 - Construction/ Improvement of streets/ Culverts/ Water and Sanitation schemes and drainage systems at UCS Fatma, Babini, Gujrat, Garyala, Ghari Daulatzai, Bagicha Dheri, Shahbaz Ghari, Rural Mardan, Bakshali.	400.000	0.000	114.884	160.000	0.000	160.000	0.000	125.116
	(A) /PDWP /02-12-2021								
185	190484 - Water Supply & Sanitation Schemes at Ucs Manga, Khazana, Dhery, Chamtar, Baghe Irum, Dagai, Maho Dhery, Mahabbat Abad District Mardan.	100.000	0.000	68.788	31.212	0.000	31.212	0.000	0.000
	(A) /DDWP /21-11-2019								
186	190498 - Construction of Water Supply & Sanitation Schemes in Tehsil Bakka Khel and adjoining areas District Bannu.	250.000	0.000	129.832	120.165	0.000	120.165	0.000	0.003
	(A) /PDWP /10-12-2019								
187	190503 - Drinking Water Supply & Sanitation Schemes / Tube Well (Solar Based) in village Kana Khel, Banda Shiekh Ismail, Khesari, Manai, Spin Kane Khurd, Patao UC Ziarat Kaka Sb, UC Zara Maina and UC Bara Banda and different other villages of District Nowshera.	300.000	0.000	94.700	205.300	0.000	205.300	0.000	0.000
	(A) /PDWP /12-10-2020								
188	190538 - Construction/Solarization of Water Supply & Sanitation Scheme at Ucs Tajori, Suleman Khel, Behram Khel, Khero Khel Pacca, Ghazni Khel, Tajazai, Titter Khel, Mandra Khel, Masha Mansoor, Abdul Khel, Darra Pezu, village Zangi Khel District Lakki Marwat.	707.810	0.000	426.524	281.283	0.000	281.283	0.000	0.003
	(A) /PDWP /18-02-2020								
189	190539 - Construction/ Solarization of Water Supply & Sanitation Schemes at village Manzar Faqeer, village Umar Abad, village Shagai & village Bachakan in UC Kot Kashmir, UC Bakhmal Ahmadzai District Lakki Marwat.	102.300	0.000	83.000	19.300	0.000	19.300	0.000	0.000
	(A) /PDWP /18-02-2020								
190	190557 - Construction/ Rehabilitation of Water Supply and Sanitation Schemes in Tehsil Haripur & Khanpur, District Haripur.	158.228	0.000	111.600	46.628	0.000	46.628	0.000	0.000
	(A) /PDWP /26-12-2019								
191	190565 - Gravity flow water supply scheme from Lawaghar Dam to Karak City.	730.000	0.000	0.470	0.000	0.000	0.000	0.000	729.530
	(A) /PDWP /12-12-2019								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
192	200115 - Water Supply Scheme in District Abbottabad.	328.150	0.000	120.900	21.170	0.000	21.170	0.000	186.080
	(A) /PDWP /02-06-2020								
193	200195 - Water Supply & Sanitation Schemes and PCC works at UCs, Shamozaai, Parrai, Barikot, Kuz Aba Khel, Kota Aboha, Ghalegai Manyar, Gogdara, Tindrodag, Odigram, Balogram, Qamber VC Guligram District Swat	100.000	0.000	66.700	33.300	0.000	33.300	0.000	0.000
	(A) /DDWP /03-09-2020								
194	200198 - Construction /Rehabilitation of Sanitation Schemes at Saleem Khan, Maneri Bala, Maneri Payan, Swabi Khass, Swabi Maneri, Panjpir, Thandjoi, Marghuz Bamkhel, Jhanda & Pabin District Swabi.	100.000	0.000	73.796	20.000	0.000	20.000	0.000	6.204
	(A) /DDWP /14-09-2020								
195	200201 - Construction/PCC works/ Sanitation/WSS Hand Pumps/ Dug Well in Ucs Ajmera, Battagram, Batamori, Shamlai, Rajdhari, Peshora, Paimal Sharif, Thakot, Gijbori, Trand, Kuzabanda& Banian District Battagram.	200.000	0.000	104.355	10.000	0.000	10.000	0.000	85.645
	(A) /DDWP /12-10-2020								
196	200203 - Water Supply and Sanitation Schemes at Mingora and adjoining area District Swat.	100.000	0.000	82.700	13.814	0.000	13.814	0.000	3.486
	(A) /DDWP /03-09-2020								
197	200205 - Construction/Rehabilitation of Water Supply and sanitation scheme at UC Machi, Bazar, Rustam, Charguli, Palo Dheri, Khattakhat, Jamal Ghari, Sawaldher, Katlang-1 and Katlang-2 District Mardan.	100.000	0.000	65.100	34.900	0.000	34.900	0.000	0.000
	(A) /DDWP /03-09-2020								
198	200206 - Sanitation works in UC Manga, Khazan Cheri Chamter, Maho Dheri, Baghdada, Dagai, Kaskorona, Mardan Khas, Nicket Ghuj, Cantt, Bijli Ghar, Bagh-e-Irum & Mohabat Abad District Mardan.	100.000	0.000	57.700	42.300	0.000	42.300	0.000	0.000
	(A) /DDWP /03-09-2020								
199	200208 - Water Supply and Sanitation Schemes at Ucs Jalala, Takar, Madaybaba, Shergarh, Hathyan, Parkho, Makori, Lundkhwar and Pir Sadu District Mardan.	100.000	0.000	66.700	33.300	0.000	33.300	0.000	0.000
	(A) /DDWP /03-09-2020								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
200	200211 - Sanitation Works: ie. Street paraments, Side Wall + culverts +drain at UCs Umerzai, Utmanzai, ChindroDag, Taurangzai, Sarki Titara, Mera Umerzai, Dhakki, Mandani, Bahlola, Hisara Nehri and Hisara yaseenzai District Charsadda.	100.000	0.000	73.700	26.300	0.000	26.300	0.000	0.000
	(A) /DDWP /09-09-2020								
201	200212 - Water Supply/Sanitation Solar System Tub Well/hand pump/rolling drill Pump Scheme at Ucs (1) Karbogha Sharif (2) Torawar (3)Doaba (4) Naryab-1 (5) Naryab-lik (6) Darsamand (7) Dalan (8) Tall Urban (9) Tall Rural Tehsil Thall District Hangu.	100.000	0.000	37.700	62.300	0.000	62.300	0.000	0.000
	(A) /DDWP /14-10-2020								
202	200214 - Construction of Water Supply Schemes/Pressure Pumps and Sanitation at Tehsil Baka Khel and Tehsil Miryan District Bannu.	200.000	0.000	17.700	182.296	0.000	182.296	0.000	0.004
	(A) /DDWP /03-06-2021								
203	200215 - WSS in Ucs Lakki I-II, Begu Khel, Ahmed Khel Isak Khel Dera Tangi Mash Masti Khani, Abba Khek Mela Shahab Khel, Landiwah and Samandi District Lakki Marwat.	100.000	0.000	55.000	45.000	0.000	45.000	0.000	0.000
	(A) /DDWP /09-09-2020								
204	200216 - Drinking Water Supply and Sanitation, Solarization, Water Tanks, Supply Lines, Rebore, Rehabilitation, and Restoration of Damage Schemes, Solorazation of new and existing Water Supply Schemes Tehsil Ghazni Khel & Surrounding Areas of District Lakki Marwat	100.000	0.000	37.700	62.300	0.000	62.300	0.000	0.000
	(A) /DDWP /09-09-2020								
205	200217 - Water Supply and sanitation schemes at UCs Daag Ismail Khel, Spin Khak, Shahkot, Jalozai, Dag Besud, Pabbi, Khan Sher Ghari, Chowki Mamrez, Taru Jabba and Balu District Nowshera.	100.000	0.000	65.700	20.260	0.000	20.260	0.000	14.040
	(A) /DDWP /03-09-2020								
206	200219 - Construction of DWS and Sanitation Schemes/Installation of pressure pumps at Tehsils Nowshera, Pabbi and Jehangira District Nowshera.	300.000	0.000	73.500	130.810	0.000	130.810	0.000	95.690
	(A) /PDWP /12-10-2020								
207	200220 - Water Supply and sanitation schemes and street pavements at UC Rajjar-1 &2, M.narai, Khanmai, Dargai, Sheikho, Ghunda Karkana, Nisatta, Dheri Zardad, Doshera, Maira parang, VC Miara Nisatta District Charsadda.	100.000	0.000	71.700	28.300	0.000	28.300	0.000	0.000
	(A) /DDWP /03-09-2020								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
208	200221 - Water Supply and sanitation schemes at UCs Jehangira, Tordher-1 &II, (Mathani Changan), Zaida, Gar Munara, Lahor Gharbi, Lahore Sharqi, shahmansoor, Ambar, Beka and Kunda District Swabi.	100.000	0.000	27.000	15.087	0.000	15.087	0.000	57.913
	(A) /DDWP /14-10-2020								
209	200223 - Providing and installation of water Supply schemes including pipe lines UCs Mandhrah-chashma, Mandrah Canal, Yarik, Hissam, Gilloti, Kech, Mandrah and uc Gilloti District D.I.Khan	100.000	0.000	17.700	62.300	0.000	62.300	0.000	20.000
	(A) /DDWP /03-09-2020								
210	200224 - Water Supply and Sanitation schemes including Construction of Streets, Drains & PCC works etc at Urban I to VI, UC Muhammad Zai, Nusrat Khel, Usterzai, Sherkot, Jangal Khel and Alizai at District Kohat.	99.988	0.000	34.200	40.010	0.000	40.010	0.000	25.778
	(A) /DDWP /03-09-2020								
211	200226 - Water Supply and Sanitation/Pressure pumps/ Solarization Schemes at UCs Mera Khel, Ismail Khel, Kot Qalandar, Khobri, Kala khel Masti Khan, Nar Jaffar, Bharat, Shamshi Khel, Mandan Areas UCs and Kakki Areas UCs District Bannu.	100.000	0.000	0.000	15.667	0.000	15.667	0.000	84.333
	(A) /DDWP /27-10-2020								
212	200228 - Construction of Water Supply and Sanitation Scheme on need basis at UC Gujjar Gari, Jehangir Abad, Saribalol, Damin-e-koh, Pat Baba, Kot Jungoro Saro Shah, Nari District Mardan	100.000	0.000	67.700	32.300	0.000	32.300	0.000	0.000
	(A) /DDWP /03-09-2020								
213	200229 - Water Supply & Sanitaion schemes at Ucs Rega, Krapa, Dewana Baba, Shalbandi, Noorizi, Batara, Pandair, Sooray, Gul Bandai, Gagra Distt Buner	100.000	0.000	55.700	9.155	0.000	9.155	0.000	35.145
	(A) /DDWP /27-10-2020								
214	200231 - Construction of Water Supply scheme for Reshun, Jughor, Mughlandeh, & Jinjirate Kuh upper and lower chitral.	100.000	0.000	27.700	11.346	0.000	11.346	0.000	60.954
	(A) /DDWP /14-10-2020								
215	200232 - Provision of sanitation and sewerage schemes in D.I.khan	294.286	0.000	20.200	140.000	0.000	140.000	0.000	134.086
	(A) /DDWP /12-10-2020								
216	200235 - Construction WS & Sanitation at UCs Malak Pur, Pacha Kalay, Batai, Aba Khel, Mali Khel Gradezi, Daggar, Gokan, Elai Angafoor & Tor Warsak District Buner.	200.000	0.000	74.855	20.860	0.000	20.860	0.000	104.285
	(A) /PDWP /29-10-2020								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
217	200236 - DWSS and Sanitation Scheme at UCs Almas and \Sub Division Shirangal and Ushera Dir Upper.	100.000	0.000	0.000	12.670	0.000	12.670	0.000	87.330
	(A) /DDWP /27-10-2020								
218	200302 - Construction/Rehabilitation of Water Supply and Sanitation Schemes in UCs Saleem Khan, Maneri Bala,Kalabat, Kotha, Zarobi, Maini, Topi East, Topi West, Batakarra, Gandaf, Kabghani, Gabasni and Ghani Chatra District Swabi.	100.000	0.000	59.692	40.308	0.000	40.308	0.000	0.000
	(A) /DDWP /14-10-2020								
219	200330 - Construction/Rehabilitation of Water Supply and Sanitation Schemes at Tehsil Kulachi, Tehsil Dara Band and UCs KUrui, Chekhkan and Zandani, D.I.Khan.	300.000	0.000	97.528	150.000	0.000	150.000	0.000	52.472
	(A) /PDWP /04-01-2021								
220	200331 - DWSS at Tehsil Lora and Circle Bakot District Abbottabad.	100.000	0.000	27.700	44.940	0.000	44.940	0.000	27.360
	(A) /DDWP /27-10-2020								
221	210108 - Construction/Rehabilitation of Water Supply Schemes in District Haripur	200.000	0.000	43.292	27.387	0.000	27.387	0.000	129.321
	(A) /PDWP /25-01-2021								
222	210240 - Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)	1,296.200	1,980.000	0.000	50.000	0.000	50.000	200.000	1,246.200
	(A) /CDWP /01-11-2021								
223	210474 - Feasibility Studies & Construction of Water Supply Scheme from Bada Dam District Swabi	150.000	0.000	0.000	31.000	0.000	31.000	0.000	119.000
	(A) /PDWP /03-12-2021								
224	210637 - Construction of Gravity Based Water Supply Scheme and Rehabilitation of Existing Infrastructure for Tehsil Matta to Kuza Bandai and Tehsil Khwazakhela to Charbagh District Swat (Total Cost Rs.5917 Million, 50% from ADP and 50% from PSDP)	2,358.372	0.000	50.000	1,822.197	0.000	1,822.197	0.000	486.175
	(A) /CDWP /27-05-2021								
225	210642 - Construction of Water Supply Schemes/ Rehabilitation/ Sanitation in different UCs i.e Thana Khas, Thana Bandajat, Malakand khas, Allandand, Dherai, Palai, Dheri Julagram, Totakan, Pirkhel, Agra, Upper Batkhela, Middle Batkhela, Lower Batkhela, and Tehsil Dargai District Malakand.	500.000	0.000	53.000	160.380	0.000	160.380	0.000	286.620
	(A) /PDWP /02-12-2021								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
226	210643 - Enhancement in Gravity Based Water Supply Schemes Batkhela Town from River Swat (Solar Based from High Level Water Tank)	60.000	0.000	26.089	20.910	0.000	20.910	0.000	13.001
	(A) /DDWP /01-11-2021								
227	210645 - Feasibility Studies for Gravity Flow Water Supply Schemes for UC Agra and Tehsil Ranizai District Malakand.	16.000	0.000	9.000	7.000	0.000	7.000	0.000	0.000
	(A) /PDWP /10-09-2021								
228	210730 - Construction of Drinking water supply scheme Kotla and Sangrahi Bagla Dakhli Pakshahi Khanpur District Haripur	25.060	0.000	5.000	20.060	0.000	20.060	0.000	0.000
	(A) /DDWP /09-12-2021								
229	220374 - Left Over Component Of Gravity Based Water Supply Scheme And Rehabilitation Of Existing Infrastructure For Tehsil Matta To Khuza Bandi And Tehsil Khwazakhela To Charbagh District Swat	1,522.000	0.000	50.000	249.216	0.000	249.216	0.000	1,222.784
	(A) /PDWP /15-11-2021								
230	220375 - CONSTRUCTION OF LEFT OVER COMPONENT OF WATER SUPPLY SCHEME KHAL DISTRICT DIR LOWER	168.168	0.000	0.000	12.420	8.440	20.860	0.000	147.308
	(A) /PDWP /29-12-2021								
231	220405 - Construction of Khall Greater Water Supply Scheme District Dir Lower (Total Cost Rs.668.459 Million, 50% from ADP Rs. 334.229 Million and 50% from PSDP Rs. 334.229 Million)	334.229	0.000	0.000	50.000	0.000	50.000	0.000	284.229
	(A) /CDWP /27-05-2021								
Total OnGoing Programme		20,600.003	1,980.000	6,005.843	6,101.943	58.440	6,160.383	200.000	8,433.777

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
232	130237 - Gravity Flow Water Supply Scheme, District Mansehra (SFD Assisted).	9,169.917	7,354.000	0.000	40.000	0.000	40.000	300.000	9,129.917
	(B) / ECNEC/								
233	210242 - Completion of Incomplete Water Supply Schemes in various Districts of Khyber Pakhtunkhwa	367.000	0.000	0.000	10.000	0.000	10.000	0.000	357.000
	(B) / PDWP/								
234	210245 - Purchase of Land for the Construction of Sewage Treatment Plant in D.I.Khan	100.000	0.000	0.000	50.000	0.000	50.000	0.000	50.000
	(B) / DDWP/								
235	210576 - Gravity Flow Water Supply Project for Haripur City Tehsil & District Haripur(JICA Assisted)	300.000	2,700.000	0.000	10.000	0.000	10.000	200.000	290.000
	(B) / ECNEC/								
236	220376 - Construction/Improvement and Rehabilitation of Water Supply and Sanitation schemes in Tehsil Baizai & Batkhela ,District Malakand .	500.000	0.000	0.000	40.000	0.000	40.000	0.000	460.000
	(B) / PDWP/								
237	220378 - Construction of Need Based Water Supply Schemes in Nandor , Mata , Dereki, Garha Balcoh, New Abadi,Baber Mela Mulazai, Kot Azam, and other Water Scarce areas of District Tank.	150.000	0.000	0.000	46.240	0.000	46.240	0.000	103.760
	(B) / DDWP/								
238	220379 - Construction/Rehabilitation of Water Supply and Sanitation Schemes in Tehsil Lakki,Ghazni Khel & Naurang District Lakki Marwat	250.000	0.000	0.000	40.000	0.000	40.000	0.000	210.000
	(B) / PDWP/								
239	220380 - Construction /Rehabilitation of Water Supply and Sanitation schemes on Need Bases in District Dir Lower	150.000	0.000	0.000	20.000	0.000	20.000	0.000	130.000
	(B) / DDWP/								
240	220382 - Installations of Reverse Osmosis Plants in various Districts of Khyber Pakhtunkhwa on Need Basis .	150.000	0.000	0.000	39.662	0.000	39.662	0.000	110.338
	(B) / DDWP/								
241	220659 - Construction / Rehabilitation of Water Supply and Street pavements in UC Sakhra, Darmi, Asharay, Drushkela, UC Baidara, Matta, Chupryal and Barthana, Biha and GwaleraI Swat.	1,000.000	0.000	0.000	27.510	0.000	27.510	0.000	972.490
	(B) / PDWP/								
242	220736 - Construction of Office and Residential Buildings for Public Health Engineering Department at District Swat	275.900	0.000	0.000	10.000	0.000	10.000	0.000	265.900
	(B) / PDWP/								

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
243	220763 - Construction/ Rehabilitation of Solar Base Tube Well along with overhead Tanks & Sanitation schemes in UC Manki Sharif, Pahari Katti Khel, Shah Kot, Jalozei, Nizampur, Kahi, Bara banda, Kheski Bala & Payan, Heri Kati Khel, Nowshera Kalan & Badrashi and Ziarat Kaka Sahb District Nowshera	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
	(B) / PDWP/								
244	220768 - Construction/ Rehabilitation of Roads, Culvert Pavements & Water Sanitation schemes at UCs Bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shah Bazghari, Gari Daulatzai, Garyala, Fatma and Babini District Mardan	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
	(B) / PDWP/								
245	220839 - F/S for Gravity Water Supply scheme Dir Town and Warai Dir Upper	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
	(B) / PDWP/								
246	220909 - Water supply and sanitation schemes in Ucs, Matta, Khareri, Chupryal, Barthana, Darmai, Sakhra, Duruskhela and Baidara District Swat.	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
	(B) / PDWP/								
247	220910 - Construction of Gravity based WSS and Rehabilitation of existing Infrastructure for Tehsil Matta to Kuza Bandai and Tehsil Khwazakhela to Charbagh District Swat	4,716.743	0.000	0.000	0.001	0.000	0.001	0.000	4,716.742
	(B) / PDWP/								
248	220911 - F/S for Greater Water Supply scheme Aaggra & Adjoining Area	30.000	0.000	0.000	0.001	0.000	0.001	0.000	29.999
	(B) / PDWP/								
Total New Programme		18,179.560	10,054.000	0.000	333.417	20.000	353.417	500.000	17,826.143
Total DWSS (District Programme)		38,779.563	12,034.000	6,005.843	6,435.360	78.440	6,513.800	700.000	26,259.920

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
249	140646 - Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department. (A) /DDWP /20-04-2020	220.000	0.000	42.077	0.000	36.771	36.771	0.000	141.152
250	140651 - Construction of office Building for Chief Engineer PHED. (A) /PDWP /28-03-2018	153.268	0.000	147.877	5.391	0.000	5.391	0.000	0.000
251	150206 - Solarization of 400 schemes both existing and new water supply schemes, Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa . (A) /PDWP /05-05-2017	3,554.655	0.000	2,324.083	1,230.572	0.000	1,230.572	0.000	0.000
252	150208 - Construction/ Rehabilitation of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa. (A) /PDWP /21-01-2016	5,600.000	0.000	4,831.367	80.003	0.000	80.003	0.000	688.630
253	150211 - Strengthening & Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department. (A) /DDWP /12-06-2019	95.661	0.000	47.043	10.048	0.000	10.048	0.000	38.570
254	160494 - Provision for rehabilitation of disaster affected water supply schemes in Khyber Pakhtunkhwa. (A) /DDWP /20-09-2017	100.000	0.000	57.184	30.820	0.000	30.820	0.000	11.996
255	160557 - Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II) (A) /PDWP /15-09-2017	2,300.000	0.000	1,710.473	79.997	0.000	79.997	0.000	509.530
256	160558 - Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa (A) /PDWP /23-12-2016	400.000	0.000	277.016	122.984	0.000	122.984	0.000	0.000
257	160560 - Provision of Funds for Maintenance & Repair of Water Supply Schemes in Khyber Pakhtunkhwa (A) /PDWP /23-12-2016	500.000	0.000	206.959	40.000	0.000	40.000	0.000	253.041
258	170645 - Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-III). (A) /PDWP /18-10-2017	2,276.000	0.000	1,825.464	50.002	0.000	50.002	0.000	400.534
259	180442 - Rehabilitation/ Augmentation of PHE existing water supply schemes in Khyber Pakhtunkhwa (A) /PDWP /12-12-2019	919.971	0.000	694.256	225.715	0.000	225.715	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
260	180616 - Construction of Drinking Water Supply & Sanitation Schemes on need basis (A) /PDWP /02-06-2020	4,310.000	0.000	2,166.822	150.000	0.000	150.000	0.000	1,993.178
261	190024 - Underground Water Study & Artificial Recharge on Pilot Basis (A) /DDWP /16-04-2020	6.000	0.000	2.000	4.000	0.000	4.000	0.000	0.000
262	200080 - Solarization of PHE Department existing Schemes Under CPEC (A) /PDWP /11-11-2019	695.406	0.000	0.000	20.000	0.000	20.000	0.000	675.406
263	210356 - Provision for Research Studies / Consultancies / Surveys / Feasibility Studies / Detailed Design in respect of Provision of Drinking Water from any Source and Sanitation Project (A) /PDWP /29-12-2021	400.000	0.000	10.000	41.827	0.000	41.827	0.000	348.173
264	210390 - Feasibility Study, Design & Construction/Rehabilitation Water Supply & Sanitation Schemes in Southern Districts of Khyber Pakhtunkhwa. (A) /PDWP /10-09-2021	1,500.000	0.000	0.000	40.000	0.000	40.000	0.000	1,460.000
265	210473 - Construction of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa (A) /PDWP /15-11-2021	4,000.000	0.000	0.000	50.000	0.000	50.000	0.000	3,950.000
266	210640 - Feasibility Study, Design & Construction/Rehabilitation Water Supply & Sanitation Schemes in Northern Districts of Khyber Pakhtunkhwa. (A) /PDWP /29-12-2021	1,000.000	0.000	0.000	40.000	0.000	40.000	0.000	960.000
Total OnGoing Programme		28,030.961	0.000	14,342.621	2,221.359	36.771	2,258.130	0.000	11,430.210

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
267	220576 - Establishment of Quick Response Unit for Improvement of Service Delivery in all PHE Divisions of Khyber Pakhtunkhwa	919.292	0.000	0.000	0.000	0.000	0.000	0.000	919.292
	(B) / PDWP/								
268	220577 - Establishment of Water Quality Testing Labs in various Districts of Khyber Pakhtunkhwa.	600.900	0.000	0.000	0.000	4.996	4.996	0.000	595.904
	(B) / PDWP/								
269	220895 - Feasibility & Construction of Mega Drinking Water Supply Schemes for Hangu and Thall District Hangu.	1,000.000	0.000	0.000	0.000	0.001	0.001	0.000	999.999
	(B) / PDWP/								
270	220897 - Completion of balance/leftover ERRRA schemes in Khyber Pakhtunkhwa	7.000	0.000	0.000	0.000	0.001	0.001	0.000	6.999
	(B) / PDWP/								
Total New Programme		2,527.192	0.000	0.000	0.000	4.998	4.998	0.000	2,522.194
Total DWSS (Provincial)		30,558.153	0.000	14,342.621	2,221.359	41.769	2,263.128	0.000	13,952.404
Total Programme		69,337.716	69,337.716	20,348.464	8,656.719	120.209	8,776.928	700.000	40,212.324

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
271	191189 - 150064-Construction of Gravity Based DWSS in Khyber District. (Revised) [MA]	194.844	0.000	24.163	170.681	0.000	170.681	0.000	0.000
	(A) /FDWP /15-11-2021								
272	191210 - 170043-Construction of Solar / Tube Well Based and Gravity Based DWSS in District Mohmand. [MA]	201.682	0.000	85.503	116.179	0.000	116.179	0.000	0.000
	(A) /PDWP /03-05-2019								
273	191241 - 140319 - Construction of 10 DWSS Tube Well Based, Construction of 13 DWSS Gravity Based and Construction of 01 Opened Well in Mehsud Closed Area.(Umbrella) [MA]	164.776	0.000	127.576	37.200	0.000	37.200	0.000	0.000
	(A) /PDWP /18-02-2020								
274	210595 - Water Supply Schemes (Solar System) in District Orakzai	200.000	0.000	0.000	2.000	0.000	2.000	0.000	198.000
	(A) /DDWP /01-11-2021								
275	210753 - Khawazai / Bazai & Pandyalai Water Supply Scheme - Mohmand	5,455.405	0.000	0.000	1.500	0.000	1.500	0.000	5,453.905
	(A) /PDWP /25-03-2022								
276	210761 - Construction of Solar based DWSS Kotka Juma Khan Husain Khel Ali Khel- TSD Lakki.	12.000	0.000	5.792	6.208	0.000	6.208	0.000	0.000
	(A) /DDWP /25-10-2021								
Total OnGoing Programme		6,228.707	0.000	243.034	333.768	0.000	333.768	0.000	5,651.905

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
277	220384 - Solarization of Drinking Water Supply Schemes In Ex-FRs Southern Tribal Districts (STDS)	709.453	0.000	0.000	2.500	0.000	2.500	0.000	706.953
(B) / PDWP/									
278	220415 - Construction/Rehabilitation of Solar Based Tube wells for Drinking Water Supply Schemes and Sanitation work for Wacha Area(Burki, Lalmal, Kachkian, Boghra Mangal and Karakhela) Upper Kurram.	350.000	0.000	0.000	10.000	0.000	10.000	0.000	340.000
(B) / PDWP/									
Total New Programme		1,059.453	0.000	0.000	12.500	0.000	12.500	0.000	1,046.953
Total DWSS (District Programme)		7,288.160	0.000	243.034	346.268	0.000	346.268	0.000	6,698.858

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
279	191251 - 180476 - Master Planning for Water Supply and Sanitation Schemes in all villages and feasibility and Design of sewerage / drainage systems in potential urban areas of merged areas of Khyber Pakhtunkhwa.. [MA]	124.310	0.000	101.548	22.762	0.000	22.762	0.000	0.000
	(A) /PDWP /03-05-2019								
280	191252 - 170397-Construction of Gravity Based DWSS in South FATA. [MA]	475.278	0.000	200.059	275.219	0.000	275.219	0.000	0.000
	(A) /FDWP /03-12-2021								
281	191253 - 170332-Solarization of Existing and Construction of New Solar Based DWSS in Tribal Districts. [MA]	437.891	0.000	364.024	73.867	0.000	73.867	0.000	0.000
	(A) /PDWP /03-05-2019								
282	191254 - 170333-Construction of Gravity Based DWSS in North Tribal Districts. [MA]	352.151	0.000	172.152	179.999	0.000	179.999	0.000	0.000
	(A) /PDWP /03-05-2019								
283	191260 - 190012 - Rehabilitation of Non functional Pumping/ Gravity Based Drinking Water Supply Schemes (Govt./VDO owned) in All Tribal Districts. [MA]	163.020	0.000	95.470	67.550	0.000	67.550	0.000	0.000
	(A) /PDWP /18-02-2020								
284	210599 - Chlorination & Protection Plants for Gravity Water Supply in Newly Merged Districts	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
	(A) /DDWP /01-11-2021								
Total OnGoing Programme		1,652.650	0.000	933.253	719.397	0.000	719.397	0.000	0.000
Total DWSS (Provincial)		1,652.650	0.000	933.253	719.397	0.000	719.397	0.000	0.000
Total Programme		8,940.810	8,940.810	1,176.287	1,065.665	0.000	1,065.665	0.000	6,698.858

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
285	210252 - Construction of Greater Drinking Water Supply Scheme Shalman- Landi Kotal based on River Kabul - Khyber (A) /PDWP /15-11-2021	242.809	0.000	0.000	242.806	0.000	242.806	0.000	0.003
Total OnGoing Programme		242.809	0.000	0.000	242.806	0.000	242.806	0.000	0.003

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
286	220708 - Innovative Interventions in DWSS Sector (SEPs)	200.000	0.000	0.000	0.001	0.001	0.002	0.000	199.998
----- (B) / PDWP/ -----									
287	220908 - Drinking Water Supply scheme in TSD Wazir District Bannu	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
----- (B) / PDWP/ -----									
Total New Programme		350.000	0.000	0.000	10.001	0.001	10.002	0.000	339.998
Total DWSS (District Programme)		592.809	0.000	0.000	252.807	0.001	252.808	0.000	340.001

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
288	195177 - Construction and Solarization of new DWSS including Gravity Based schemes (AIP)	3,750.310	0.000	1,792.558	457.776	0.000	457.776	0.000	1,499.976
	(A) /PDWP /08-10-2019								
289	200103 - Construction/Rehabilitation of Drinking Water Supply Schemes in Newly Merged Districts (AIP)	2,360.870	0.000	664.012	405.441	0.000	405.441	0.000	1,291.417
	(A) /PDWP /18-11-2020								
290	200104 - Rehabilitation and Revitalization of Existing Drinking Water Supply Schemes in Newly Merged Districts	1,278.839	0.000	376.683	262.015	0.000	262.015	0.000	640.141
	(A) /PDWP /18-11-2020								
291	200105 - Consultancy for F/S and Design of Mega DWSS base on surface Flow and other perenial Water Bodies in Merged Areas (AIP)	66.696	0.000	20.000	11.157	0.000	11.157	0.000	35.539
	(A) /PDWP /29-10-2020								
292	210601 - F/S and construction / Rehabilitation & Solarization of Drinking Water Supply Schemes in Newly Merged Districts	3,000.000	0.000	0.000	386.796	0.000	386.796	0.000	2,613.204
	(A) /PDWP /15-11-2021								
Total OnGoing Programme		10,456.715	0.000	2,853.253	1,523.185	0.000	1,523.185	0.000	6,080.277

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
293	220720 - Rehabilitation & Solarization of existing non-functional DWSSs	3,000.000	0.000	0.000	0.001	0.001	0.002	0.000	2,999.998
	(B) / PDWP/								
294	220721 - Small DWSSs for scattered/less dense populations	800.000	0.000	0.000	0.001	0.001	0.002	0.000	799.998
	(B) / PDWP/								
295	220722 - Drainage, Sewerage and waste water treatment in Merged Areas	4,600.000	0.000	0.000	0.001	0.001	0.002	0.000	4,599.998
	(B) / PDWP/								
296	220723 - Construction of wastewater treatment plants in Urban Centres	1,600.000	0.000	0.000	0.001	0.001	0.002	0.000	1,599.998
	(B) / PDWP/								
297	220724 - Ground Water Recharge and Rain Water harvesting	50.000	0.000	0.000	0.001	0.001	0.002	0.000	49.998
	(B) / DDWP/								
Total New Programme		10,050.000	0.000	0.000	0.005	0.005	0.010	0.000	10,049.990
Total DWSS (Provincial)		20,506.715	0.000	2,853.253	1,523.190	0.005	1,523.195	0.000	16,130.267
Total Programme		21,099.524	21,099.524	2,853.253	1,775.997	0.006	1,776.003	0.000	16,470.268
Sub Total (Sector)		99,378.050	99,378.050	24,378.004	11,498.381	120.215	11,618.596	700.000	63,381.450

Elementary & Secondary Education

Sectoral Summary

➤ Number of Projects	=	110
✓ Ongoing	=	79
✓ New	=	31
		(Million Rs.)
➤ Allocation	=	16995.558
✓ Ongoing	=	15054.167
✓ New	=	1941.391
➤ Due for Completion	=	38
✓ Ongoing	=	37
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
298	200065 - Continuation of PMU for Provision of Stipends to Secondary School Girls Students of KP (SBSE)	0.000	35.000	0.000	0.000	0.000	0.000	10.000	0.000
	(A) /DDWP /10-02-2020								
299	210319 - Continuation of Basic Education Community Schools (BECS) & National Commission for Human Development (NCHD) Centers in Khyber Pakhtunkhwa	1,031.458	0.000	264.250	0.000	300.000	300.000	0.000	467.208
	(A) /PDWP /03-12-2021								
Total OnGoing Programme		1,031.458	35.000	264.250	0.000	300.000	300.000	10.000	467.208

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
300	210494 - Programme for management of poorly performing schools by engagement with private sector/not for profit organizations in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	39.360	20.000	59.360	0.000	940.640
	(B) / PDWP/								
301	220272 - Completion of Balance work in Reconstruction under ERRRA Strategy for Leftover Schools in Khyber Pakhtunkhwa	2,296.578	0.000	0.000	90.400	0.000	90.400	0.000	2,206.178
	(B) / PDWP/								
302	220661 - Establishment/ Reconstruction/ Upgradation of Primary, Middle and High Schools at Upper Swat.	2,000.000	0.000	0.000	91.710	0.000	91.710	0.000	1,908.290
	(B) / PDWP/								
303	220781 - Provision of 1000 ECE Facilities in Primary Schools on need basis in Khyber Pakhtunkhwa (SBSE)	0.001	1,000.000	0.000	0.000	0.001	0.001	0.001	0.000
	(B) / PDWP/								
304	220935 - Establishment / Reconstruction /Up-gradation of Primary / Middle and High Schools at Swabi	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
	(B) / PDWP/								
Total New Programme		6,296.579	1,000.000	0.000	221.471	20.001	241.472	0.001	6,055.107
Total E&SE Department		7,328.037	1,035.000	264.250	221.471	320.001	541.472	10.001	6,522.315

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
305	150548 - Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa (less 07 units)	1,699.072	0.000	1,540.500	100.002	0.000	100.002	0.000	58.570
	(A) /PDWP /18-08-2015								
306	170205 - Conversion of 100 Mosque Schools into Primary schools in Khyber Pakhtunkhwa (less 69 units)	640.778	0.000	320.890	309.888	10.000	319.888	0.000	0.000
	(A) /PDWP /10-11-2017								
307	170207 - Establishment of 100 Primary Schools (B&G 30:70) on need basis in Khyber Pakhtunkhwa.	1,900.000	0.000	1,659.307	230.693	10.000	240.693	0.000	0.000
	(A) /PDWP /10-11-2017								
308	170557 - Reconstruction of 100 Primary Schools on need basis in Khyber Pakhtunkhwa (less 47 units).	855.919	0.000	648.500	99.999	0.000	99.999	0.000	107.420
	(A) /PDWP /10-11-2017								
309	200025 - Establishment of 100 Primary Schools in Khyber Pakhtunkhwa	2,030.650	0.000	300.000	150.000	0.000	150.000	0.000	1,580.650
	(A) /PDWP /02-10-2020								
310	200166 - Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component	0.000	18,910.255	0.000	0.000	0.000	0.000	2,000.000	0.000
	(A) /CDWP /08-06-2020								
311	210493 - Establishment of 50 (30:70 B&G) Primary Schools in Khyber Pakhtunkhwa	1,355.288	0.000	10.000	50.000	0.000	50.000	0.000	1,295.288
	(A) /PDWP /02-12-2021								
Total OnGoing Programme		8,481.707	18,910.255	4,479.197	940.582	20.000	960.582	2,000.000	3,041.928

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
312	220263 - Standardization of 200 Primary Schools (B&G) with highest enrollment on need basis in Khyber Pakhtunkhwa.	720.000	0.000	0.000	150.000	0.000	150.000	0.000	570.000
	(B) / PDWP/								
313	220264 - Establishment of 100 Girls/Boys Primary Schools on Need basis in Khyber Pakhtunkhwa	3,066.000	0.000	0.000	90.690	0.000	90.690	0.000	2,975.310
	(B) / PDWP/								
314	220265 - Up-gradation of 150 Primary to Middle (B&G 30:70) Schools in Khyber Pakhtunkhwa	3,460.650	0.000	0.000	136.220	0.000	136.220	0.000	3,324.430
	(B) / PDWP/								
315	220840 - Reconstruction and Shifting of GPS and GGPS No. 2 Mula Jan Kalay to Sarwar Abad Tehsil Takht Bhai District Mardan	200.000	0.000	0.000	0.000	50.000	50.000	0.000	150.000
	(B) / PDWP/								
Total New Programme		7,446.650	0.000	0.000	376.910	50.000	426.910	0.000	7,019.740
Total Primary Education		15,928.357	18,910.255	4,479.197	1,317.492	70.000	1,387.492	2,000.000	10,061.668

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
316	110441 - Establishment of Cadet College in Lakki Marwat.	1,329.487	0.000	993.140	336.347	0.000	336.347	0.000	0.000
	(A) /PDWP /01-11-2021								
317	120470 - Establishment of 6 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu,Battagram,Bannu).	1,895.920	0.000	997.970	313.653	0.000	313.653	0.000	584.297
	(A) /PDWP /22-04-2022								
318	140199 - Reconstruction of 760 Non-Strategy Earthquake affected schools.	7,792.216	0.000	7,210.453	581.763	0.000	581.763	0.000	0.000
	(A) /PDWP /25-02-2021								
319	140206 - Reconstruction of existing Primary , Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis.	3,041.237	0.000	2,904.228	137.009	0.000	137.009	0.000	0.000
	(A) /PDWP /03-12-2014								
320	150145 - Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-II)	1,600.000	0.000	518.698	1,061.302	20.000	1,081.302	0.000	0.000
	(A) /PDWP /13-05-2020								
321	150554 - Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa (less 34 units).	2,621.031	0.000	2,178.150	342.881	100.000	442.881	0.000	0.000
	(A) /PDWP /18-08-2015								
322	150556 - Up-gradation of 50 Govt. Girls Middle Schools to High Level in Khyber Pakhtunkhwa (less 23 units)	797.308	0.000	702.308	85.000	10.000	95.000	0.000	0.000
	(A) /PDWP /18-08-2015								
323	150557 - Up-gradation of 50 Govt Girls High Schools to Higher Secondary level (less 25 units).	771.440	0.000	696.440	65.000	10.000	75.000	0.000	0.000
	(A) /PDWP /18-08-2015								
324	150730 - Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa (less 12 units).	1,516.050	0.000	1,256.871	239.179	20.000	259.179	0.000	0.000
	(A) /PDWP /18-08-2015								
325	160524 - Establishment of Cadet College Swat (Phase-III)	1,348.000	0.000	1,269.061	78.939	0.000	78.939	0.000	0.000
	(A) /PDWP /23-12-2016								
326	160525 - Establishment of Girls Cadet College at Mardan.	2,395.677	0.000	1,524.640	160.000	0.000	160.000	0.000	711.037
	(A) /PDWP /20-09-2017								
327	160593 - Upgradation of 50 Primary Schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa (less 21 units)	443.304	0.000	430.109	13.195	0.000	13.195	0.000	0.000
	(A) /PDWP /10-11-2017								

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
328	160594 - Upgradation of 50 Middle Schools to High level (B&G) on need basis in Khyber Pakhtunkhwa (less 22 units)	994.641	0.000	744.261	250.380	0.000	250.380	0.000	0.000
	(A) /PDWP /10-11-2017								
329	160595 - Upgradation of 50 High Schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa (less 18 units)	1,207.761	0.000	684.656	280.000	0.000	280.000	0.000	243.105
	(A) /PDWP /10-11-2017								
330	170204 - Reconstruction of 100 Middle Schools (B&G) on need basis in Khyber Pakhtunkhwa (less 66 units).	600.638	0.000	138.216	150.000	0.000	150.000	0.000	312.422
	(A) /PDWP /10-11-2017								
331	170206 - Reconstruction of 100 High Schools (B&G) on need basis in Khyber Pakhtunkhwa (less 79 units).	835.351	0.000	645.362	181.989	8.000	189.989	0.000	0.000
	(A) /PDWP /10-11-2017								
332	170529 - Schools Improvement Program in two districts of Khyber Pakhtunkhwa Phase-II (less 26 units)	459.670	0.000	209.558	250.112	0.000	250.112	0.000	0.000
	(A) /PDWP /02-11-2017								
333	180503 - Development of Barikot Center/Site for Scout Purpose	56.770	0.000	10.030	46.740	0.000	46.740	0.000	0.000
	(A) /DDWP /16-04-2019								
334	190113 - Continuation of Ongoing ADP Schemes for Completion of Balance Work/Liabilities	359.159	0.000	149.440	209.719	0.000	209.719	0.000	0.000
	(A) /PDWP /10-09-2021								
335	190349 - Reconstruction of dilapidated/dangerous Primary, Middle and Higher Schools on need bases in Khyber Pakhtunkhwa	1,655.000	0.000	304.184	200.000	0.000	200.000	0.000	1,150.816
	(A) /PDWP /05-12-2019								
336	190428 - Establishment of Model School Swabi	824.641	0.000	10.000	50.000	0.000	50.000	0.000	764.641
	(A) /PDWP /26-05-2021								
337	200024 - Mainstreaming of Proscribed Organization in Khyber Pakhtunkhwa	294.645	0.000	294.634	0.011	0.000	0.011	0.000	0.000
	(A) /PDWP /31-03-2021								
338	200026 - Upgradation of 150 Primary schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa	2,229.287	0.000	113.000	200.000	0.000	200.000	0.000	1,916.287
	(A) /PDWP /22-10-2020								
339	200027 - Upgradation of 100 Middle schools to High level (B&G) on need basis in Khyber Pakhtunkhwa	3,752.100	0.000	155.000	180.000	0.000	180.000	0.000	3,417.100
	(A) /PDWP /22-10-2020								

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
340	200028 - Upgradation of 100 High schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa (A) /PDWP /02-10-2020	3,616.860	0.000	136.400	180.000	0.000	180.000	0.000	3,300.460
341	200067 - Peshawar Schools Development Plan. (A) /DDWP /04-01-2021	1,000.000	0.000	638.000	362.000	0.000	362.000	0.000	0.000
342	200131 - Reconstruction of 300 Govt Schools (100 Primary, 100 Middle & 100 High) (B&G) on need basis in Khyber Pakhtunkhwa (A) /PDWP /22-10-2020	7,700.000	0.000	695.925	300.000	0.000	300.000	0.000	6,704.075
343	200132 - Reconstruction of ERRA leftover Strategy and Non- Startegy Schools in Khyber Pakhtunkhwa (A) /PDWP /18-11-2020	6,718.412	0.000	280.299	400.000	0.000	400.000	0.000	6,038.113
344	210325 - Introduction of Digital Literacy Programme in selected public schools of Khyber Pakhtunkhwa (A) /PDWP /02-12-2021	548.928	0.000	24.000	0.000	230.000	230.000	0.000	294.928
345	210326 - IT Lab Programme in Khyber Pakhtunkhwa (A) /PDWP /01-11-2021	2,281.572	0.000	0.000	390.000	10.000	400.000	0.000	1,881.572
346	210328 - Feasibility study and Establishment of Swat Model School (A) /PDWP /10-09-2021	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
347	210491 - Establishment of 50 (30:70 B&G) Secondary Schools in Khyber Pakhtunkhwa (A) /PDWP /29-12-2021	5,812.650	0.000	0.000	52.000	0.000	52.000	0.000	5,760.650
348	210638 - Construction of Additional block for Husnain Shareef Shaheed HSS District Peshawar (A) /DDWP /06-12-2021	178.500	0.000	0.000	178.500	0.000	178.500	0.000	0.000
349	210641 - Rehabilitation / Preservation of GGHSS Lady Griffith and Govt Centennial Model High School Usama Zafar Shaheed School Peshawar (A) /DDWP /06-12-2021	49.350	0.000	0.000	49.350	0.000	49.350	0.000	0.000
350	220573 - Establishment/Construction of Bannu Center of Excellence for state Children (A) /PDWP /18-05-2022	1,691.823	0.000	0.000	295.199	0.000	295.199	0.000	1,396.624
Total OnGoing Programme		68,429.428	0.000	25,920.033	7,620.268	413.000	8,033.268	0.000	34,476.127

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
351	210329 - Feasibility study & establishment of Cadet College at Bannu.(PC-II Approved)	1,000.000	0.000	0.000	30.000	0.000	30.000	0.000	970.000
	(B) / PDWP/								
352	220270 - Establishment of 142 Science Labs in High & Higher Secondary schools in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	180.000	0.000	180.000	0.000	820.000
	(B) / PDWP/								
353	220271 - Establishment of 100 Examination Halls in High & Higher Secondary Schools in Khyber Pakhtunkhwa	1,843.000	0.000	0.000	180.000	0.000	180.000	0.000	1,663.000
	(B) / PDWP/								
354	220645 - Establishment of Cadet College Dir Upper	3,000.000	0.000	0.000	70.000	0.000	70.000	0.000	2,930.000
	(B) / PDWP/								
355	220838 - Construction of Reception Hall, Parking lot, Main Gate with Boundary Wall / Fencing of College perimeter along Pindi Road, and Replacement of Mud plastering / Roof treatment in Cadet College Kohat.	71.760	0.000	0.000	20.000	0.000	20.000	0.000	51.760
	(B) / DDWP/								
Total New Programme		6,914.760	0.000	0.000	480.000	0.000	480.000	0.000	6,434.760
Total Secondary Education		75,344.188	0.000	25,920.033	8,100.268	413.000	8,513.268	0.000	40,910.887

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
356	220572 - Feasibility study of Digitization of Textbooks through PPP	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
(B) / PDWPI/									
357	220798 - F/S for Public-Private-Partnership Initiative of Operation & Maintenance of 19 new Primary Schools established in Khyber Pakhtunkhwa.	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
(B) / PDWPI/									
358	220799 - F/S and Digitization of Textbook Board on PPP Mode.	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
(B) / PDWPI/									
Total New Programme		0.011	0.000	0.000	0.000	0.003	0.003	0.000	0.008
Total PPP		0.011	0.000	0.000	0.000	0.003	0.003	0.000	0.008
Total Programme		98,600.593	98,600.593	30,663.480	9,639.231	803.004	10,442.235	2,010.001	57,494.878

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
359	191309 - 160490 - Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 2017-18. [MA]	606.600	0.000	337.469	0.000	13.530	13.530	0.000	255.601
	(A) /PDWP /08-03-2022								
360	191336 - 170193 - Upgradation of Educational Institutions in Sub-Division Peshawar. [MA]	33.180	0.000	17.047	16.133	0.000	16.133	0.000	0.000
	(A) /DDWP /20-06-2019								
361	191373 - 140222 - Literacy for All Program in FATA	350.198	0.000	269.140	0.000	81.058	81.058	0.000	0.000
	(A) /PDWP /05-03-2020								
362	191376 - 140218 - Conversion of existing GHSs to Governor Model Schools in FATA. [MA]	191.161	0.000	125.258	65.903	0.000	65.903	0.000	0.000
	(A) /FDWP /26-05-2017								
Total OnGoing Programme		1,181.139	0.000	748.914	82.036	94.588	176.624	0.000	255.601
Total E&SE Department		1,181.139	0.000	748.914	82.036	94.588	176.624	0.000	255.601

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
363	191315 - 170322 - Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency & 5 per FRs) [MA] (A) /FDWP /06-03-2018	198.500	0.000	144.879	49.931	3.690	53.621	0.000	0.000
364	191358 - 170002 - Construction of Additional Class rooms in Educational Institutions (having high Enrollment in descending orders) in Bajaur Agency. [MA] (A) /FDWP /17-04-2018	399.844	0.000	309.803	90.041	0.000	90.041	0.000	0.000
365	191362 - 150388 - Estab: of 02 Model Schools at Tiarza & Sardar Khan Kot Shaktoi Ladha in Mehsud Closed Area, SWA.(Umbrella) (ADP No.107/140309) [MA] (A) /FDWP /28-06-2022	198.316	0.000	36.295	162.021	0.000	162.021	0.000	0.000
366	191388 - 150384 - Establishment of 19 Primary Level Education Facilities in District South Waziristan. (Umbrella) (ADP No.94/140194) [MA] (A) /PDWP /09-01-2020	157.054	0.000	83.000	74.054	0.000	74.054	0.000	0.000
Total OnGoing Programme		953.714	0.000	573.977	376.047	3.690	379.737	0.000	0.000
Total Primary Education		953.714	0.000	573.977	376.047	3.690	379.737	0.000	0.000

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
367	191268 - 190280 - Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme. (A) /PSC /09-08-2018	102.900	2,330.000	0.000	0.000	37.144	37.144	1,400.000	65.756
368	191278 - 180408 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Kurram . [MA] (A) /PDWP /09-01-2020	277.148	0.000	140.370	136.778	0.000	136.778	0.000	0.000
369	191289 - 180429 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District South Waziristan. [MA] (A) /PDWP /22-04-2019	180.935	0.000	94.370	86.565	0.000	86.565	0.000	0.000
370	191290 - 180430 - Establishment of Model Schools in District South Waziristan. [MA] (A) /PDWP /22-04-2019	337.129	0.000	95.000	8.000	0.000	8.000	0.000	234.129
371	191302 - 160464 - Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019-20) [MA] (A) /PDWP /29-10-2020	1,281.427	0.000	1,128.450	0.000	64.268	64.268	0.000	88.709
372	191310 - 160491 - Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha, SWA. (2019-20) [MA] (A) /PDWP /25-02-2021	1,314.892	0.000	895.041	0.000	32.134	32.134	0.000	387.717
373	191323 - 170295 - Establishment of Governor's Model School Islam-ud-din Kot, Makin, Phase-II, SWA. [MA] (A) /FDWP /01-01-2018	70.755	0.000	64.755	6.000	0.000	6.000	0.000	0.000
374	191367 - 140288 - Upgradation of 6 M.S to High Status & Upgradation of 3 P.S to Middle Status in District South Waziristan (Umbrella). [MA] (A) /PDWP /09-01-2020	147.849	0.000	108.690	39.159	0.000	39.159	0.000	0.000
375	191383 - 160435 - Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA] (A) /PDWP /07-03-2019	1,473.730	0.000	595.615	828.115	50.000	878.115	0.000	0.000
376	210332 - Introduction of Digital Literacy Programme in Selected Public Schools in Newly Merged Districts (A) /DDWP /03-12-2021	43.523	0.000	5.000	0.000	38.523	38.523	0.000	0.000
Total OnGoing Programme		5,230.288	2,330.000	3,127.291	1,104.617	222.069	1,326.686	1,400.000	776.311

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
377	220574 - Incentives for best performing Students from Class 1 to Class 8th in Merged Areas Schools	500.000	0.000	0.000	0.000	500.000	500.000	0.000	0.000

(B) / PDWP/

Total New Programme	500.000	0.000	0.000	0.000	500.000	500.000	0.000	0.000
Total Secondary Education	5,730.288	2,330.000	3,127.291	1,104.617	722.069	1,826.686	1,400.000	776.311
Total Programme	7,865.141	7,865.141	4,450.182	1,562.700	820.347	2,383.047	1,400.000	1,031.912

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
378	195105 - Provision of Basic and Missing Facilities through Parent Teacher Committee (PTCs) (AIP)	3,869.420	0.000	3,649.420	0.000	220.000	220.000	0.000	0.000
(A) /PDWP /21-08-2019									
379	210331 - Continuation of Basic Education Community Schools(BECS) & National Commission for Human Development(NCHD) Centers in Merged Districts (AIP)	472.281	0.000	56.000	0.000	100.000	100.000	0.000	316.281
(A) /PDWP /03-12-2021									
Total OnGoing Programme		4,341.701	0.000	3,705.420	0.000	320.000	320.000	0.000	316.281

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
380	210333 - Provision of Stipends to Primary & Secondary Schools Students (Boys & Girls) in Merged Districts	3,700.000	0.000	0.000	0.000	90.000	90.000	0.000	3,610.000
	(B) / PDWP/								
381	220709 - Innovative Interventions in Elementary & Secondary Education Sector (SEPs)	500.000	0.000	0.000	0.001	0.001	0.002	0.000	499.998
	(B) / PDWP/								
382	220936 - Establishment of Govt Higher Secondary School Tirah, District Khyber.	106.000	0.000	0.000	0.001	0.000	0.001	0.000	105.999
	(B) / DDWP/								
383	220940 - Upgradation of feasible schools in Merged Areas	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
	(B) / PDWP/								
Total New Programme		5,306.000	0.000	0.000	0.003	90.001	90.004	0.000	5,215.996
Total E&SE Department		9,647.701	0.000	3,705.420	0.003	410.001	410.004	0.000	5,532.277

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
384	195116 - Provision of Teachers at Primary, Middle, High & Higher Secondary Schools in Merged Areas (AIP)	1,447.980	0.000	671.622	0.000	300.000	300.000	0.000	476.358
	(A) /PDWP /21-09-2020								
385	195126 - Solarization of Schools in Merged Areas (AIP)	1,144.060	0.000	200.000	300.000	0.000	300.000	0.000	644.060
	(A) /PDWP /25-03-2022								
386	200073 - Reconstruction of Damaged School in Merged Districts (AIP)	1,485.000	0.000	250.000	500.000	0.000	500.000	0.000	735.000
	(A) /PDWP /22-10-2020								
387	200074 - Reconstruction of Partially Damaged School in Merged Areas (AIP)	2,247.000	0.000	250.000	500.000	0.000	500.000	0.000	1,497.000
	(A) /PDWP /22-10-2020								
388	200076 - Establishment of 100 Primary Schools in Merged Districts (AIP)	2,030.600	0.000	150.000	197.280	0.000	197.280	0.000	1,683.320
	(A) /PDWP /22-10-2020								
389	210339 - Establishment of 39 Primary Schools (Boys & Girls) in District South Waziristan (AIP)	1,239.771	0.000	0.000	30.000	0.000	30.000	0.000	1,209.771
	(A) /PDWP /03-12-2021								
Total OnGoing Programme		9,594.411	0.000	1,521.622	1,527.280	300.000	1,827.280	0.000	6,245.509

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
390	220276 - Construction of building for 100 Shelter less Primary & Mosque schools	3,066.000	0.000	0.000	13.000	0.000	13.000	0.000	3,053.000
	(B) / PDWP/								
391	220277 - Standardization of 100 Primary Schools with higher enrollment in Merged Areas	3,066.000	0.000	0.000	20.000	0.000	20.000	0.000	3,046.000
	(B) / PDWP/								
392	220284 - Continuation/Extension of 200 Community Based Education Centers (CBECs) through MAEF	300.000	0.000	0.000	0.000	50.000	50.000	0.000	250.000
	(B) / PDWP/								
393	220285 - Provision of Schools Bags and Stationary in functional Schools of Merged Areas	490.000	0.000	0.000	0.000	50.000	50.000	0.000	440.000
	(B) / PDWP/								
394	220286 - Continuation / Extension of 200 ALP Centers in Merged Areas through MAEF	300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
	(B) / PDWP/								
395	220937 - Establishment of Primary Schools at feasible sites in Merged Areas	900.000	0.000	0.000	0.000	0.001	0.001	0.000	899.999
	(B) / PDWP/								
Total New Programme		8,122.000	0.000	0.000	33.000	120.001	153.001	0.000	7,968.999
Total Primary Education		17,716.411	0.000	1,521.622	1,560.280	420.001	1,980.281	0.000	14,214.508

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
396	191400 - Construction of Examination Halls in Schools on Need Basis (AIP)	1,044.000	0.000	33.000	136.390	0.000	136.390	0.000	874.610
	(A) /PDWP /02-10-2020								
397	195114 - Establishment of IT labs in High & Higher Secondary Schools in Merged Areas (AIP)	513.957	0.000	7.000	0.000	313.100	313.100	0.000	193.857
	(A) /PDWP /28-06-2022								
398	195115 - Establishment of Science Labs in Merged Areas (AIP)	792.000	0.000	448.800	343.200	0.000	343.200	0.000	0.000
	(A) /PDWP /05-03-2020								
399	200070 - Up gradation of 70 Primary Schools to Middle level(AIP)	1,042.300	0.000	316.920	300.000	10.000	310.000	0.000	415.380
	(A) /PDWP /22-10-2020								
400	200071 - Up gradation of 70 Middle Schools to High level (AIP)	2,626.470	0.000	288.628	297.300	0.000	297.300	0.000	2,040.542
	(A) /PDWP /22-10-2020								
401	200072 - Up gradation of 70 High Schools to Higher Secondary level(AIP)	3,150.000	0.000	133.172	300.000	0.000	300.000	0.000	2,716.828
	(A) /PDWP /22-10-2020								
402	210338 - Upgradation of 50 Primary Schools to Middle level (Boys & Girls) in Merged Districts (AIP)	1,165.660	0.000	50.000	10.000	0.000	10.000	0.000	1,105.660
	(A) /PDWP /03-12-2021								
403	210345 - Upgradation of 19 Primary Schools to Middle Level in District South Waziristan (AIP)	442.951	0.000	0.000	10.000	0.000	10.000	0.000	432.951
	(A) /PDWP /03-12-2021								
404	210584 - Upgradation of 25 Middle schools to High level (Boys & Girls) Merged Areas	1,455.550	0.000	0.000	10.000	0.000	10.000	0.000	1,445.550
	(A) /PDWP /29-12-2021								
Total OnGoing Programme		12,232.888	0.000	1,277.520	1,406.890	323.100	1,729.990	0.000	9,225.378

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
405	210587 - Strengthening of Cadet Colleges in Merged Areas	500.000	0.000	0.000	30.000	0.000	30.000	0.000	470.000
	(B) / PDWP/								
406	220279 - Establishment of 100 IT labs in High and Higher Secondary Schools	1,000.000	0.000	0.000	20.000	0.000	20.000	0.000	980.000
	(B) / PDWP/								
407	220920 - F/S for Establishment of Cadet College at Upper Orakzai.	20.000	0.000	0.000	0.000	0.001	0.001	0.000	19.999
	(B) / PDWP/								
Total New Programme		1,520.000	0.000	0.000	50.000	0.001	50.001	0.000	1,469.999
Total Secondary Education		13,752.888	0.000	1,277.520	1,456.890	323.101	1,779.991	0.000	10,695.377
Total Programme		41,117.000	41,117.000	6,504.562	3,017.173	1,153.103	4,170.276	0.000	30,442.162
Sub Total (Sector)		147,582.734	147,582.734	41,618.224	14,219.104	2,776.454	16,995.558	3,410.001	88,968.952

Energy & Power

Sectoral Summary

➤ Number of Projects	=	68
✓ Ongoing	=	50
✓ New	=	18
		(Million Rs.)
➤ Allocation	=	7694.593
✓ Ongoing	=	7619.572
✓ New	=	75.021
➤ Due for Completion	=	18
✓ Ongoing	=	17
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
408	090140 - Construction of Matiltan-Gorkin HPP Swat (84MW) Total Cost of Project Rs20722.940 m (HDF share 16578.352mn) (HDF Expenditure 11,941 mn upto 30-06-2022) HDF Allocation for 2022-23 Rs 500 mn.	4,145.000	0.000	84.000	100.000	0.000	100.000	0.000	3,961.000
	(A) /ECNEC /12-01-2015								
409	100159 - Construction of Koto HPP (40.8 MW)(Cost 13998.896 mn) (HDF share Rs 13257.074mn) (HDF Exp 12,675 mn upto 30-6-2022) HDF Allocation for 2022-23 . Rs 665.00 mn.	1,400.000	0.000	1,255.000	145.000	0.000	145.000	0.000	0.000
	(A) /ECNEC /17-10-2017								
410	100168 - Construction of Karora HPP in District Shangla (11.80 MW)(Rs. 4621.2 m) (HDF share Rs 4159.08 million) (HDF expenditure Rs. 4619.00 mn upto 30.6.2022) HDF Allocation for 2022-23 Rs 500.00 mn.	462.120	0.000	461.002	1.118	0.000	1.118	0.000	0.000
	(A) /PDWP /03-12-2014								
411	100174 - Construction of Jabori HPP (10 MW) Total cost of project 3798.260 m (HDF share Rs 3415.260 mn)(HDF Expenditure Rs 3316.00 mn upto 30-6-2022) HDF Allocation for 2022-23 Rs 140.00 mn.	380.000	0.000	379.990	0.009	0.001	0.010	0.000	0.000
	(A) /PDWP /03-12-2014								
412	100348 - Purchase of Land for Matiltan HPP Swat (84 MW) Cost of the project Rs341.380mn HDF share 260.182mn . (Expenditure upto June 2020 HDF 70 mn).	81.199	0.000	81.197	0.001	0.000	0.001	0.000	0.001
	(A) /PDWP /30-12-2010								
413	110086 - Construction of Lawi HPP (69 MW) Chitral Total Cost of Project. Rs. 20087.50 mn (HDF share Rs 18073 mn) (HDF Expenditure upto June 2022 Rs 6806 mn) HDF Allocation for 2022-23 Rs 1500 mn.	2,009.000	0.000	99.500	50.000	0.000	50.000	0.000	1,859.500
	(A) /ECNEC /09-07-2015								
414	160372 - Access to Energy - Construction of MHP on Rivers and Tributaries (ADB/HDF Funded) Cost of Project Rs 8494.99mn. HDF Share Rs 942 mn (HDF Allocation= 0.001 mn for 2022-23).	0.002	7,552.990	0.000	0.001	0.000	0.001	2,200.000	0.001
	(A) /PDWP /27-01-2017								
415	160373 - Access to Energy - Construction of MHP on Canals (ADB/HDF Funded) Project Cost Rs 3591.68 mn. HDF Share Rs 398.670 mn, HDF Expenditure Rs 2361 mn June 2022. HDF Allocation for 2022-23 Rs 30 mn.	0.002	2,935.000	0.000	0.001	0.000	0.001	1,500.000	0.001
	(A) /PDWP /27-01-2017								

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
416	160374 - Access to Energy - Solarization of Schools and BHUs (ADB Funded)	483.000	3,865.000	463.000	20.000	0.000	20.000	989.000	0.000
	(A) /PDWP /27-01-2017								
417	170360 - Construction of Balakot HPP (300 MW), District Mansehra (20% HDF, 80% ADB) - total cost of the project Rs 85912.926mn. HDF share Rs 17182.585 mn. HDF Expenditure june 2022 Rs. 1786 mn. HDF Allocation for 2022-23 Rs 500 mn.	0.012	68,717.000	0.000	0.001	0.000	0.001	13,000.000	0.011
	(A) /ECNEC /15-07-2019								
418	170367 - Purchase of Land and PMU Balakot HPP 300 MW. Cost of the project Rs 8596.340 mn. HDF Expenditure upto june 2022 Rs. 2233 mn. HDF allocation for 2022-23 Rs 0.001 mn.	6,363.340	177.000	0.000	2,010.000	0.000	2,010.000	177.000	4,353.340
	(A) /PDWP /13-04-2022								
419	170368 - Detail Design and Construction of Mujahidin HPP (6.5 MW) at Barandoo river District Torghar with Transmission lines (HDF Funded) Project Cost Rs 4195.66mn. HDF Expenditure june 2022 Rs 32mn. HDF Allocation for 2022-23. Rs 40.00 mn.	0.005	0.000	0.000	0.002	0.000	0.002	0.000	0.003
	(A) /PDWP /18-02-2020								
420	170385 - Capacity Building Programme for Energy & Power Sector	142.000	0.000	30.870	0.000	5.000	5.000	0.000	106.130
	(A) /PDWP /04-02-2020								
421	170410 - Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa	2,772.000	0.000	2,400.000	218.989	72.000	290.989	0.000	81.011
	(A) /PDWP /13-04-2022								
422	190239 - Purchase of Land and Project Management Organization (PMO) for 3 Hydro Power Projects under IDA. 100% HDF Funded. Cost of the Project Rs 5146.790 mn. HDF Expenditure upto june 2022 Rs. 663 mn. HDF Allocation for 2022-23 Rs 2500 mn.	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
	(A) /PDWP /17-01-2020								
423	200090 - Construction of 88MW Gabral-Kalam Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power and RE Development Prog. Project Cost Rs 36555 mn. HDF Share Rs 7.268 Bn. Commercial Financing Rs 29.269 Bn. (HDF/IDA Assisted). HDP Expenditure upto june 2022. HDF allocation 2022-23 Rs. 500 mn.	0.002	25,769.000	0.000	0.001	0.000	0.001	2,400.000	0.001
	(A) /ECNEC /10-01-2020								

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
424	200093 - Construction of 157MW Madian Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power & RE Development Programme. Project Cost Rs77Bn. HDF Share Rs14.4Bn. Commercial Financing Rs46.3Bn. (HDF/IDA Assisted).	0.002	16,275.000	0.000	0.001	0.000	0.001	185.000	0.001
(A) /ECNEC /10-01-2020									
425	200095 - PC-II for Hiring of Planning, Management Support Consultants & other Consultancies required for Energy Sector Development & Institutional Strengthening - under WB Assisted Khyber Pakhtunkhwa Hydro Power & RE Dev. Prog. Project Cost Rs 3.875 Bn (HDF/IDA Assisted).	0.002	3,875.000	0.000	0.001	0.000	0.001	500.000	0.001
(A) /ECNEC /07-04-2021									
426	200171 - Modification in Malakand-III for restoring its Annual Design Energy Target of 550 GWh. Cost of the Project Rs 960.126 mn. HDF Funded. HDF Expenditure upto June 2022 Rs. 190 mn. HDF Allocation for 2022-23 Rs 1000.00 mn.	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
(A) /PDWP /13-01-2022									
427	210435 - Solarization of Masjid & Worship Places of Khyber Pakhtunkhwa (Phase-II)	4,362.978	0.000	505.000	2,440.000	0.000	2,440.000	0.000	1,417.978
(A) /PDWP /02-12-2021									
Total OnGoing Programme		22,600.671	129,165.990	5,759.559	4,985.127	77.001	5,062.128	20,951.000	11,778.984

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
428	210363 - Establishment of Resource Centre, Equipment Testing and Maintenance Unit and Mobile Workshop for Hydropower & Solar Units, HDF Funded, Cost of Project Rs. 600 million, HDF Allocation for 2021-22 50.00 Million)	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
(B) / PDWP/									
429	220489 - Solarization of Provincial Assembly Secretariat, MPA Hostel, Speaker House, Governor House, KP House Islamabad and PEDO House Peshawar.	200.000	0.000	0.000	5.000	0.000	5.000	0.000	195.000
(B) / PDWP/									
430	220490 - Construction of 5 MW Hydel station at Naran, District Mansehra. Cost of the Project Rs. 1800 million (HDF Funded)	0.050	0.000	0.000	0.010	0.000	0.010	0.000	0.040
(B) / PDWP/									
431	220491 - Project Implementation Unit for Solar Projects	250.000	0.000	0.000	0.000	20.000	20.000	0.000	230.000
(B) / PDWP/									
432	220590 - Feasibility Study, Detailed Engineering Design Greater Water Supply Scheme NASHPA Block, District Karak. Total Cost Rs: 9.583 million (OGDCL Funded)	0.010	0.000	0.000	0.001	0.000	0.001	0.000	0.009
(B) / PDWP/									
433	220912 - Installation of Solar Street lights at Race Course Garden and NC Flats, Distt Peshawar	30.000	0.000	0.000	30.000	0.000	30.000	0.000	0.000
(B) / DDWP/									
Total New Programme		480.062	0.000	0.000	35.012	20.000	55.012	0.000	425.050
Total Energy & Power		23,080.733	129,165.990	5,759.559	5,020.139	97.001	5,117.140	20,951.000	12,204.034

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
434	220802 - Construction of 96 MW Batakundi HPP, District Mansehra. Cost of the Project Rs. 40 Billion, HDF Funded (PPP/Public Sector/Public Sector IPP)	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
	(B) / PDWP/								
435	220803 - Construction of 188 MW Naran HPP, District Mansehra. Cost of the Project Rs. 70 Billion, HDF Funded (PPP/Public Sector/Public Sector IPP)	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
	(B) / PDWP/								
436	220804 - Construction of Supat-Gah HPP,496MW (District Kohistan) with the KHNP on PPP Mode (26% Share of Khyber Pakhtunkhwa in equity and 74% equity of KHNP) 20% equity and 80% Debt. 26 % of KP=12000mn	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
	(B) / PDWP/								
437	220805 - Feasibility Study for Identification of Hydropower Potential on Tanda Dam Kohat. Cost of Project 150 million (PPP Mode)	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
	(B) / PDWP/								
438	220806 - F/S for identification of Hydropower Potential on Baran Dam Bannu. Cost of Project 150 million (PPP Mode)	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
	(B) / PDWP/								
439	220807 - F/S and Establishment of Waste to Energy Plant	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
	(B) / PDWP/								
Total New Programme		0.030	0.000	0.000	0.004	0.002	0.006	0.000	0.024
Total PPP		0.030	0.000	0.000	0.004	0.002	0.006	0.000	0.024
Total Programme		23,080.763	23,080.763	5,759.559	5,020.143	97.003	5,117.146	20,951.000	12,204.058

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
440	191403 - 180492-Pilot Project for "installation of 13 no's of solar mini grids in merged areas" SUB COMPONENT "Solar Electrification of 300 Masajid/Worship places for Non-Muslims in Merged Districts (erstwhile FATA) Khyber Pakhtunkhwa". [MA]. (A) /PDWP /05-04-2019	940.000	0.000	459.000	481.000	0.000	481.000	0.000	0.000
441	191961 - 170364 Installation of Micro Hydel Power Units in Tribal Districts. [MA] (A) /DDWP /10-05-2019	99.961	0.000	56.961	43.000	0.000	43.000	0.000	0.000
442	191990 - 180142 Construction of MHP units and Improvement of Civil Structure work of completed MHPs in District Khyber. [MA] (A) /DDWP /28-03-2019	57.000	0.000	29.792	27.208	0.000	27.208	0.000	0.000
443	193121 - 500 KW Mini Hydro Power station At Shalozan, Kurram Agency (A) BOD/22/12/2016 [FDA] (A) /BOD /09-02-2022	130.450	0.000	25.000	19.280	0.000	19.280	0.000	86.170
444	193122 - Malana Multi Purpose Water Project, Kurram Agency (A) BOD/22/12/2016 [FDA] (A) /BOD /09-02-2022	95.500	0.000	2.200	12.854	0.000	12.854	0.000	80.446
445	193123 - Sadda Multipurpose Water Project, Kurram Agency (A) BOD/22/12/2016 [FDA] (A) /BOD /09-02-2022	199.160	0.000	38.427	25.707	0.000	25.707	0.000	135.026
446	193125 - Feasibility Studies and Detail design of Hydro power projects. (A) BOD 25/5/2017 [FDA] (A) /BOD /25-05-2017	196.000	0.000	68.520	5.000	0.000	5.000	0.000	122.480
447	193126 - Construction of 1000KW mini hydro Power Station at Shinkai, NWA (A) BOD/25/5/2017 [FDA] (A) /BOD /25-05-2017	199.670	0.000	196.820	2.850	0.000	2.850	0.000	0.000
448	193128 - Construction of 100KW Micro Hydro Power Station at Village Banda, NWA (A) BOD/25/5/2017 [FDA] (A) /BOD /25-05-2017	62.280	0.000	52.280	10.000	0.000	10.000	0.000	0.000
449	193172 - Oil and Gas Facilitation Unit FATA-DA (R) BOD 15/09/2017 [FDA] (A) /BOD /15-09-2017	187.105	0.000	125.880	12.854	0.000	12.854	0.000	48.371
450	210702 - Construction of 132kv Grid Station at Baka Khel TSD Bannu alongwith associated transmission lines 06 km and extension of 11kv lines/electrification of unelectrified villages (B) / PDWP/	570.000	0.000	0.000	127.855	0.000	127.855	0.000	442.145

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total OnGoing Programme		2,737.126	0.000	1,054.880	767.608	0.000	767.608	0.000	914.638
Total Energy & Power		2,737.126	0.000	1,054.880	767.608	0.000	767.608	0.000	914.638
Total Programme		2,737.126	2,737.126	1,054.880	767.608	0.000	767.608	0.000	914.638

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
451	195175 - Solarization of Mosques & Worship places (AIP)	450.000	0.000	380.000	70.000	0.000	70.000	0.000	0.000
	(A) /PDWP /12-11-2020								
452	195205 - Up-gradation of 66 KV Grid Station Kalaya to 132 KV, Orakzai Tribal District (AIP)	488.472	0.000	445.860	42.612	0.000	42.612	0.000	0.000
	(A) /PDWP /08-05-2019								
453	195206 - Up-gradation of 66 KV Grid Station Ghiljo to 132 KV (A)PDWP 08/05/2019 (AIP)	883.829	0.000	799.944	83.885	0.000	83.885	0.000	0.000
	(A) /PDWP /08-05-2019								
454	195207 - Up-gradation of 66 KV Grid Station Alizai to 132 KV Kurram District (AIP)	850.131	0.000	761.100	89.031	0.000	89.031	0.000	0.000
	(A) /PDWP /08-05-2019								
455	195208 - Up-gradation of 66 KV Grid Station Sadda to 132 KV Kurram District (AIP)	870.113	0.000	776.813	93.300	0.000	93.300	0.000	0.000
	(A) /PDWP /08-05-2019								
456	195209 - Providing New/Bi-furcation / reconductoring of 11 KV Feeder in North Waziristan, South Waziristan, Bnnu, Lakki, Tank and D.I.Khan (AIP)	653.712	0.000	627.379	26.333	0.000	26.333	0.000	0.000
	(A) /PDWP /08-05-2019								
457	195210 - Providing New/bi-furcation/ reconductoring of 11 KV Feeder in Tribal Districts Kurram, Orakzai TSD Darra & Sub-Division Hassan Khel, Peshawar (AIP)	569.910	0.000	458.191	111.719	0.000	111.719	0.000	0.000
	(A) /PDWP /08-05-2019								
458	195211 - Providing New/bi-furcation / reconductoring of 11 KV Feeder in Tribal Bajaur, Mohmand and Khyber (AIP)	845.366	0.000	746.872	98.494	0.000	98.494	0.000	0.000
	(A) /PDWP /08-05-2019								
459	195212 - Chappari Charkhel Hydro Power Project Kurram (AIP)	4,378.270	0.000	2,734.790	0.020	0.000	0.020	0.000	1,643.460
	(A) /PDWP /08-05-2019								
460	210364 - Construction of New 132 KV Grid Station Sra Rogha along with 30 km, 132 KV SDT Transmission line with ACSR Lynx from 132 KV Under construction G/S Jandola, Tower/Pole Foundations work, Erection of towers, Stringing of conductors along with 30 KM stringing Jandola - Sra Rogha - South Waziristan	973.706	0.000	0.000	100.000	0.000	100.000	0.000	873.706
	(A) /PDWP /13-01-2022								

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
461	210365 - Construction of new 132 KV Grid Station Tirah Maidan along with associated 55 KM 132 KV SDT Transmission line with ACSR Lynx conductor (55 KM 132 KV SDT Transmission line with ACSR Lynx, Tower/Pole Foundations work, Erection of towers, Stringing of conductors) - Khyber	1,244.776	0.000	0.000	50.000	0.000	50.000	0.000	1,194.776
	(A) /PDWP /13-01-2022								
462	210366 - Construction 132 KV Grid Station Mamund along with associated 20 KM 132 KV SDT, Transmission line with ACSR Lynx conductor (20 KM 132 KV SDT Transmission line with ACSR Lynx, Tower/Pole Foundations work, Erection of towers, Stringing of conductors) - Bajaur	831.332	0.000	0.000	60.500	0.000	60.500	0.000	770.832
	(A) /PDWP /13-01-2022								
463	210367 - Installation of additional 31.5 /40 MVA Power T/F at 132 kv G/S Parachinar - Kurram	186.387	0.000	0.000	186.387	0.000	186.387	0.000	0.000
	(A) /PDWP /13-01-2022								
464	210368 - Construction of New 132 KV Grid Station Shah Kass with 2Km associated SDT T/L - Khyber	642.590	0.000	0.000	40.500	0.000	40.500	0.000	602.090
	(A) /PDWP /13-01-2022								
465	210369 - Rehabilitation of existing network and electrification of un-electrified villages Merged Areas	1,500.000	0.000	360.000	10.500	0.000	10.500	0.000	1,129.500
	(A) /PDWP /02-12-2021								
466	210370 - Provision of 11 kV independent feeders to commercial bazars along with distribution transformers, LT conductor/Aerial bundled cable (ABC).Installation of CAPACITORS for improvement of voltage profile and power factor of the system . Bifurcation of existing 11 kV feeders and provision of New Feeders to un-electrified areas in all Merged Districts	845.000	0.000	270.000	60.500	0.000	60.500	0.000	514.500
	(A) /PDWP /02-12-2021								
467	210400 - Construction of 132 kv Grid Station Bara-II along with 132 kv D/C T/L with ACSR Lynx in / out from 132 kv D/C T/L Sheikh Muhammadi- Bara & Construction of 2nd Circuit from Bara to New Jamrud, (TESCO Self Finance from AIP Projects. Cost of the Project Rs. 530 million) - Khyber	0.050	0.000	0.000	0.001	0.000	0.001	0.000	0.049
	(A) /PDWP /13-01-2022								
468	210401 - Construction of 132 kv Grid Station along with associated 25 km SDT T/L with ACSR Lynx. (TESCO Self Finance from AIP Projects. Cost of the Project Rs. 650.898 million) - TSD Kohat	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
	(A) /PDWP /13-01-2022								

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
469	210580 - Solarization of 2000 Masajid in Merged Areas	1,759.600	0.000	5.000	666.053	0.000	666.053	0.000	1,088.547
(A) /PDWP /02-12-2021									
Total OnGoing Programme		17,973.249	0.000	8,365.949	1,789.836	0.000	1,789.836	0.000	7,817.464

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
470	220495 - Construction of 50-KM 132 KV D/C Transmission Line from 220 KV Grid Station Domail (Bannu) to 132 KV Mir Ali, Tribal District North Waziristan	1,100.000	0.000	0.000	5.000	0.000	5.000	0.000	1,095.000
	(B) / PDWP/								
471	220496 - Construction of new 132 kv Grid Station Spin Warm along with 28.4 KM associated Transmission Line from Mir Ali, Tribal District North Waziristan	776.000	0.000	0.000	5.000	0.000	5.000	0.000	771.000
	(B) / PDWP/								
472	220497 - Augmentation/Addition of Power Transformers at New Jamrud, Landi Kotal and Bajaur	400.000	0.000	0.000	5.000	0.000	5.000	0.000	395.000
	(B) / PDWP/								
473	220498 - Rehabilitation of existing Distribution Net work and Electrification of remaining Un-Electrified areas of Newly Merged District (NMDs)	1,000.000	0.000	0.000	5.000	0.000	5.000	0.000	995.000
	(B) / PDWP/								
474	220710 - Innovative Interventions in Energy Sector (SEPs)	500.000	0.000	0.000	0.001	0.001	0.002	0.000	499.998
	(B) / PDWP/								
475	220938 - Rehabilitation and Establishment of Micro Hydel Power Stations MHPs in Merged Areas	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
	(B) / PDWP/								
Total New Programme		4,276.000	0.000	0.000	20.002	0.001	20.003	0.000	4,255.997
Total Energy & Power		22,249.249	0.000	8,365.949	1,809.838	0.001	1,809.839	0.000	12,073.461
Total Programme		22,249.249	22,249.249	8,365.949	1,809.838	0.001	1,809.839	0.000	12,073.461
Sub Total (Sector)		48,067.138	48,067.138	15,180.388	7,597.589	97.004	7,694.593	20,951.000	25,192.157

Environment

Sectoral Summary

➤ Number of Projects	=	4
✓ Ongoing	=	3
✓ New	=	1
		(Million Rs.)
➤ Allocation	=	46.815
✓ Ongoing	=	42.285
✓ New	=	4.530
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
476	190153 - Introduction of Zigzag Technology in Construction and Operation of Brick Kilns in Khyber Pakhtunkhwa.	11.285	0.000	9.000	0.000	2.285	2.285	0.000	0.000
(A) /DDWP /21-11-2019									
477	210657 - Shifting of EPA Lab to Forest Complex Shami Road and Establishment of 03 Regional Labs at Abbottabad, Mingora and D.I.Khan	222.050	0.000	30.715	7.000	23.000	30.000	0.000	161.335
(A) /DDWP /29-12-2021									
Total OnGoing Programme		233.335	0.000	39.715	7.000	25.285	32.285	0.000	161.335

NEW PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
478	220226 - Updating of Environmental Profile and Development of Inventory of Industrial Pollution in KP. PDWP (B)	168.650	0.000	0.000	0.000	4.530	4.530	0.000	164.120
(B) / PDWP/									
Total New Programme		168.650	0.000	0.000	0.000	4.530	4.530	0.000	164.120
Total Environment		401.985	0.000	39.715	7.000	29.815	36.815	0.000	325.455
Total Programme		401.985	401.985	39.715	7.000	29.815	36.815	0.000	325.455

ONGOING PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
479	210112 - Establishment of EPA Offices in Merged Districts	127.131	0.000	0.000	0.000	10.000	10.000	0.000	117.131
<u>(A) /PDWP /16-06-2022</u>									
Total OnGoing Programme		127.131	0.000	0.000	0.000	10.000	10.000	0.000	117.131
Total Environment		127.131	0.000	0.000	0.000	10.000	10.000	0.000	117.131
Total Programme		127.131	127.131	0.000	0.000	10.000	10.000	0.000	117.131
Sub Total (Sector)		529.116	529.116	39.715	7.000	39.815	46.815	0.000	442.586

Establishment & Administration

Sectoral Summary

➤ Number of Projects	=	19
✓ Ongoing	=	13
✓ New	=	6
		(Million Rs.)
➤ Allocation	=	472.043
✓ Ongoing	=	292.262
✓ New	=	179.781
➤ Due for Completion	=	2
✓ Ongoing	=	1
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Establishment & Administration

SUB-SECTOR : Administration

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
480	120886 - Design and Construction of Govt. Officers Residences at Race Course Garden, Peshawar.	258.164	0.000	165.970	20.000	0.000	20.000	0.000	72.194
	(A) /PDWP /10-01-2019								
481	130406 - F/S Design and Construction of Residential/Non Residential Building in Khyberpakhtunkhwa S/H: District Peshawar (Phase-I)	1,500.000	0.000	0.000	30.000	0.000	30.000	0.000	1,470.000
	(A) /PDWP /18-11-2020								
482	140837 - Construction of Hanger for MI-17 at Peshawar Airport.	351.183	0.000	62.000	30.000	0.000	30.000	0.000	259.183
	(A) /PDWP /02-11-2017								
483	140839 - Strengthening & Capacity Building of Estate Office/ Transport Section, Administration Department.	18.308	0.000	0.125	5.000	0.000	5.000	0.000	13.183
	(A) /DDWP /13-01-2016								
484	140847 - F/S and Master Plan for Race Course Garden (RCG), Peshawar.	10.000	0.000	4.500	4.000	0.000	4.000	0.000	1.500
	(A) /DDWP /11-04-2016								
485	150214 - Construction of Cafeteria/car parking/masjid in Provincial Assembly Building at Khyber road Peshawar.	413.408	0.000	350.539	62.869	0.000	62.869	0.000	0.000
	(A) /PDWP /09-02-2022								
486	150538 - Strengthening / Capacity Building of Directorate of Anti-Corruption Establishment.	100.000	0.000	44.228	10.000	0.000	10.000	0.000	45.772
	(A) /PDWP /17-11-2015								
487	160175 - Establishment of Performance Management and Reforms Unit in the Chief Secretary Office	597.490	0.000	244.000	0.000	80.000	80.000	0.000	273.490
	(A) /PDWP /26-05-2021								
488	160616 - Strengthening & Capacity Building of Peshawar Flying Club	59.840	0.000	50.000	0.001	0.000	0.001	0.000	9.839
	(A) /DDWP /13-07-2020								
489	170549 - Design of Chief Minister's Office and Conference Hall/Interior Decoration on main Block (First Floor) at Khyber Pakhtunkhwa House Islamabad	20.090	0.000	1.500	5.000	0.000	5.000	0.000	13.590
	(A) /DDWP /25-08-2017								
490	210254 - Installation of Optical Fiber Networking/CBT and upgradation of existing I.T System of Khyber Pakhtunkhwa Public Service Commission.	184.480	0.000	0.000	0.000	24.440	24.440	0.000	160.040
	(A) /DDWP /30-05-2022								
Total OnGoing Programme		3,512.963	0.000	922.862	166.870	104.440	271.310	0.000	2,318.791

NEW PROGRAMME

SECTOR : Establishment & Administration

SUB-SECTOR : Administration

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
491	220562 - Construction of Hostel External & Internal Electrification and Gas, Fire Fighting System Lumpsum, Plumbing works, Development Charges and Detail Supervision.	227.810	0.000	0.000	10.000	10.000	20.000	0.000	207.810
	(B) / PDWP/								
492	220564 - Construction of District Administration Residences in District Peshawar.	100.000	0.000	0.000	31.000	0.000	31.000	0.000	69.000
	(B) / DDWP/								
493	220663 - Construction of Multistory Residential Complex for District Departments, Mingora Swat.	1,500.000	0.000	0.000	68.780	0.000	68.780	0.000	1,431.220
	(B) / PDWP/								
494	220744 - Infrastructure and beautification works at Civil Officer Mess	200.000	0.000	0.000	15.000	15.000	30.000	0.000	170.000
	(B) / DDWP/								
495	220841 - F/S for Establishment of Provincial Services Academy	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
	(B) / DDWP/								
496	220913 - F/S and Construction of Additional Office Block at Provincial Assembly Peshawar	200.000	0.000	0.000	0.000	0.001	0.001	0.000	199.999
	(B) / PDWP/								
Total New Programme		2,257.810	0.000	0.000	124.780	55.001	179.781	0.000	2,078.029
Total Administration		5,770.773	0.000	922.862	291.650	159.441	451.091	0.000	4,396.820
Total Programme		5,770.773	5,770.773	922.862	291.650	159.441	451.091	0.000	4,396.820

ONGOING PROGRAMME

SECTOR : Establishment & Administration

SUB-SECTOR : Administration

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
497	191153 - 180125 - Construction of Rest House at Michini area District Khyber . [MA]	74.313	0.000	5.000	3.600	0.000	3.600	0.000	65.713
<u>(A) /DDWP /14-03-2019</u>									
498	191181 - 190262 - Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar. [MA]	414.766	0.000	25.000	17.352	0.000	17.352	0.000	372.414
<u>(A) /PDWP /25-02-2021</u>									
Total OnGoing Programme		489.079	0.000	30.000	20.952	0.000	20.952	0.000	438.127
Total Administration		489.079	0.000	30.000	20.952	0.000	20.952	0.000	438.127
Total Programme		489.079	489.079	30.000	20.952	0.000	20.952	0.000	438.127
Sub Total (Sector)		6,259.852	6,259.852	952.862	312.602	159.441	472.043	0.000	4,834.947

Excise, Taxation & Narcotics Control

Sectoral Summary

➤ Number of Projects	=	12
✓ Ongoing	=	10
✓ New	=	2
		(Million Rs.)
➤ Allocation	=	203.854
✓ Ongoing	=	183.854
✓ New	=	20.000
➤ Due for Completion	=	0
✓ Ongoing	=	0
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
499	100350 - Establishment of Tax Facilitation Centers and Excise Offices in 06 Districts of Khyber Pakhtunkhwa	449.430	0.000	371.000	29.000	0.000	29.000	0.000	49.430
	(A) /PDWP /18-05-2022								
500	170294 - E-enablement of Excise, Taxation & Narcotics Control Department	50.000	0.000	11.000	0.000	20.000	20.000	0.000	19.000
	(A) /DDWP /13-12-2017								
501	170296 - Establishment of Model Warehouse with Allied Facilities (PC-II approved on 5-03-2020).	265.000	0.000	4.600	4.000	0.000	4.000	0.000	256.400
	(A) /PDWP /22-10-2020								
502	190139 - Construction of Lockups & Allied Facilities alongwith Capacity Building of New Narcotics Control Wing of ET&NCD in Divisional Headquarters	50.000	0.000	19.209	0.001	9.999	10.000	0.000	20.791
	(A) /DDWP /24-09-2019								
503	190140 - Urban Immovable Property Tax Survey in District Mardan and Up-gradation of UIP Tax System	78.944	0.000	5.381	0.000	43.000	43.000	0.000	30.563
	(A) /DDWP /21-01-2020								
504	190141 - Strengthening of Excise Taxation & Narcotics Control Department	65.347	0.000	8.356	0.000	30.000	30.000	0.000	26.991
	(A) /DDWP /24-09-2019								
505	200319 - Establishment of GIS Cell for Urban Immovable Property in Khyber Pakhtunkhwa	50.000	0.000	0.700	0.000	25.000	25.000	0.000	24.300
	(A) /DDWP /29-09-2020								
Total OnGoing Programme		1,008.721	0.000	420.246	33.001	127.999	161.000	0.000	427.475

NEW PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
506	220842 - GIS Based Property Tax Survey in District DI Khan, Swabi, Mansehra, and Haripur	200.000	0.000	0.000	0.000	10.000	10.000	0.000	190.000
	(B) / PDWP/								
507	220843 - GIS Based Property Tax Survey in District Peshawar	500.000	0.000	0.000	0.000	10.000	10.000	0.000	490.000
	(B) / PDWP/								
Total New Programme		700.000	0.000	0.000	0.000	20.000	20.000	0.000	680.000
Total E, T & N		1,708.721	0.000	420.246	33.001	147.999	181.000	0.000	1,107.475
Total Programme		1,708.721	1,708.721	420.246	33.001	147.999	181.000	0.000	1,107.475

ONGOING PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
508	191414 - 190275 - Strengthening Excise Taxation & Narcotics Control Department in Newly Merged Districts [MA]	38.157	0.000	1.200	0.000	12.854	12.854	0.000	24.103
(A) /DDWP /15-11-2019									
509	191415 - 190325 - Strengthening / Capacity Building of New Narcotics Control Wing of Excise Taxation & Narcotics Control in Newly Merged Districts [MA]	27.800	0.000	2.000	0.000	5.000	5.000	0.000	20.800
(A) /DDWP /15-11-2019									
510	191416 - 190326 - Establishment of Tax Facilitation Centers and Excise Offices in Rented Buildings in Newly Merged Districts [MA]	15.182	0.000	0.300	0.000	5.000	5.000	0.000	9.882
(A) /DDWP /15-11-2019									
Total OnGoing Programme		81.139	0.000	3.500	0.000	22.854	22.854	0.000	54.785
Total E, T & N		81.139	0.000	3.500	0.000	22.854	22.854	0.000	54.785
Total Programme		81.139	81.139	3.500	0.000	22.854	22.854	0.000	54.785
Sub Total (Sector)		1,789.860	1,789.860	423.746	33.001	170.853	203.854	0.000	1,162.260

Finance

Sectoral Summary

➤ Number of Projects	=	6
✓ Ongoing	=	4
✓ New	=	2
		(Million Rs.)
➤ Allocation	=	54.532
✓ Ongoing	=	38.002
✓ New	=	16.530
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
511	140340 - Capacity building & Strengthening of the Finance Department <u>(A) /PDWP /27-08-2021</u>	229.000	0.000	200.000	0.000	29.000	29.000	0.000	0.000
512	160493 - Khyber Pakhtunkhwa Revenue Mobilization and Resource Management Programme (IDA Assisted) <u>(A) /CDWP /17-06-2019</u>	0.001	18,544.000	0.000	0.000	0.001	0.001	3,966.000	0.000
513	210415 - Khyber Pakhtunkhwa Spending Efficiently for Enhanced Development (SPEED) (IDA Assisted) <u>(A) /CDWP /24-01-2022</u>	0.001	68,601.000	0.000	0.000	0.001	0.001	14,210.000	0.000
Total OnGoing Programme		229.002	87,145.000	200.000	0.000	29.002	29.002	18,176.000	0.000

NEW PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
514	220327 - Construction/Renovation of Treasury/District Accounts Offices in Khyber Pakhtunkhwa.	860.000	0.000	0.000	10.000	5.530	15.530	0.000	844.470
(B) / PDWP/									
Total New Programme		860.000	0.000	0.000	10.000	5.530	15.530	0.000	844.470
Total Finance		1,089.002	87,145.000	200.000	10.000	34.532	44.532	18,176.000	844.470
Total Programme		1,089.002	1,089.002	200.000	10.000	34.532	44.532	18,176.000	844.470

ONGOING PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
515	191417 - 060178-Strengthening of Finance Department FATA Secretariat. [MA]	141.478	0.000	83.007	0.000	9.000	9.000	0.000	49.471
(A) /FDWP /20-09-2017									
Total OnGoing Programme		141.478	0.000	83.007	0.000	9.000	9.000	0.000	49.471

NEW PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
516	220332 - Construction/Renovation of Treasury/District Accounts Offices in Merged Districts Khyber Pakhtunkhwa.	580.000	0.000	0.000	1.000	0.000	1.000	0.000	579.000

(B) / PDWP/

Total New Programme	580.000	0.000	0.000	1.000	0.000	1.000	0.000	579.000
Total Finance	721.478	0.000	83.007	1.000	9.000	10.000	0.000	628.471
Total Programme	721.478	721.478	83.007	1.000	9.000	10.000	0.000	628.471
Sub Total (Sector)	1,810.480	1,810.480	283.007	11.000	43.532	54.532	18,176.000	1,472.941

Food

Sectoral Summary

➤ Number of Projects	=	11
✓ Ongoing	=	8
✓ New	=	3
		(Million Rs.)
➤ Allocation	=	392.860
✓ Ongoing	=	315.570
✓ New	=	77.290
➤ Due for Completion	=	4
✓ Ongoing	=	4
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
517	160502 - Special Repair of Food Grain Godowns in Various Districts of Khyber Pakhtunkhwa	154.920	0.000	131.550	23.370	0.000	23.370	0.000	0.000
	(A) /PDWP /18-02-2020								
518	170606 - Construction of Food Grain Godowns of 3000 Ton Capacity in District Tank	132.571	0.000	87.571	26.720	0.000	26.720	0.000	18.280
	(A) /PDWP /21-12-2017								
519	170608 - Construction of Food Grain Godowns of 5000 Ton Capacity and Field Offices in District Dir Upper	241.500	0.000	0.000	45.784	0.000	45.784	0.000	195.716
	(A) /PDWP /18-02-2020								
520	170616 - Construction of Food Grain Godowns of 3000 Ton Capacity in District Shangla	116.668	0.000	86.668	30.000	0.000	30.000	0.000	0.000
	(A) /PDWP /21-12-2017								
521	170617 - Construction of Food Grain Godowns of 2000 Ton Capacity in District Kohistan	56.759	0.000	8.000	48.759	0.000	48.759	0.000	0.000
	(A) /PDWP /02-11-2017								
522	210630 - Provision of ICT Based Interventions in Food Department	80.256	0.000	9.319	40.681	30.256	70.937	0.000	0.000
	(A) /DDWP /01-11-2021								
Total OnGoing Programme		782.674	0.000	323.108	215.314	30.256	245.570	0.000	213.996

NEW PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
523	220171 - Construction of Food Grain Godowns of 20000 Metric Ton Capacity in Districts Charsadda, Mardan, Swabi, Swat and Battagram	1,000.000	0.000	0.000	25.000	0.000	25.000	0.000	975.000
	(B) / PDWP/								
524	220172 - Retrofitting of National Reserve Center Godowns at Azakhel, District Nowshera	822.457	0.000	0.000	12.290	0.000	12.290	0.000	810.167
	(B) / PDWP/								
525	220565 - Project Management Unit for Insaf Food Card Program	100.000	0.000	0.000	0.000	40.000	40.000	0.000	60.000
	(B) / DDWP/								
Total New Programme		1,922.457	0.000	0.000	37.290	40.000	77.290	0.000	1,845.167
Total Food		2,705.131	0.000	323.108	252.604	70.256	322.860	0.000	2,059.163
Total Programme		2,705.131	2,705.131	323.108	252.604	70.256	322.860	0.000	2,059.163

ONGOING PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
526	200038 - Acquisition of Land for Food Grain Storages in the Merged Districts (AIP)	469.500	0.000	166.620	35.000	0.000	35.000	0.000	267.880
<u>(A) /PDWP /21-09-2020</u>									
527	200039 - Construction of Food Grain Godowns in the Merged Districts (AIP)	2,321.850	0.000	10.000	35.000	0.000	35.000	0.000	2,276.850
<u>(A) /PDWP /22-10-2020</u>									
Total OnGoing Programme		2,791.350	0.000	176.620	70.000	0.000	70.000	0.000	2,544.730
Total Food		2,791.350	0.000	176.620	70.000	0.000	70.000	0.000	2,544.730
Total Programme		2,791.350	2,791.350	176.620	70.000	0.000	70.000	0.000	2,544.730
Sub Total (Sector)		5,496.481	5,496.481	499.728	322.604	70.256	392.860	0.000	4,603.893

Forestry

Sectoral Summary

➤ Number of Projects	=	54
✓ Ongoing	=	30
✓ New	=	24
		(Million Rs.)
➤ Allocation	=	3656.105
✓ Ongoing	=	3268.274
✓ New	=	387.831
➤ Due for Completion	=	21
✓ Ongoing	=	18
✓ New	=	3

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
528	180418 - Fire Prevention & Control in Forest of Khyber Pakhtunkhwa.	55.000	0.000	43.861	0.000	11.139	11.139	0.000	0.000
	(A) /DDWP /03-05-2019								
529	180424 - Creation of Forest Knowledge Parks in Southern Districts.	150.000	0.000	76.151	0.000	20.000	20.000	0.000	53.849
	(A) /PDWP /03-05-2019								
530	190145 - 10-BTTP Up-Scaling Green Pakistan Program, Revival of Forestry Resources in Khyber Pakhtunkhwa (ADP & PSDP Funded).	13,669.850	0.000	7,661.232	0.000	1,786.891	1,786.891	0.000	4,221.727
	(A) /ECNEC /29-08-2019								
531	190147 - Collection and Storage of Seeds of Forest Species, Operationalization of Seed Storages and Up-gradation of Seeds Testing Laboratory (Phase-II).	40.000	0.000	33.038	0.000	6.962	6.962	0.000	0.000
	(A) /DDWP /17-12-2019								
532	210391 - Billion Tree Afforestation Support Project - BTASP (KFW ASSISTED)	462.000	2,295.000	0.000	0.000	100.000	100.000	300.000	362.000
	(A) /ECNEC /28-07-2021								
Total OnGoing Programme		14,376.850	2,295.000	7,814.282	0.000	1,924.992	1,924.992	300.000	4,637.576

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
533	220049 - Introduction to Cultivation of the Magic Crops, Quinoa as a new Livelihood Species with Farm Forestry Species in Khyber Pakhtunkhwa	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
	(B) / PDWP/								
534	220292 - Development of designated forests carbon stock assessment for REDD + and Promotion of Carbon Credit Marketing in Khyber Pakhtunkhwa	209.000	0.000	0.000	0.000	20.000	20.000	0.000	189.000
	(B) / PDWP/								
535	220653 - Development and Strengthening of infrastructure for Strengthening of Forest Conservation/protection in Newly created Upper Swat and Wildlife Division.	430.000	0.000	0.000	5.960	0.000	5.960	0.000	424.040
	(B) / PDWP/								
536	220890 - Completion of balance/leftover ERRR schemes in Khyber Pakhtunkhwa	299.000	0.000	0.000	0.000	0.001	0.001	0.000	298.999
	(B) / PDWP/								
Total New Programme		988.000	0.000	0.000	5.960	25.001	30.961	0.000	957.039
Total Forestry		15,364.850	2,295.000	7,814.282	5.960	1,949.993	1,955.953	300.000	5,594.615

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forestry Institute (PFI)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23	
		Local	Foreign		Local			Foreign		
					Cap.	Rev.	Total			
537	150624 - Improvement of Infrastructure of PFI.	88.207	0.000	82.641	0.000	5.566	5.566	0.000	0.000	
<u>(A) /DDWP /05-06-2020</u>										
538	180436 - Mapping, Digitizing, Value Addition & Marketing of NTFP in collaboration with NTFP Directorate Forest Department.	60.000	0.000	47.284	0.000	12.716	12.716	0.000	0.000	
<u>(A) /DDWP /13-02-2019</u>										
Total OnGoing Programme		148.207	0.000	129.925	0.000	18.282	18.282	0.000	0.000	

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forestry Institute (PFI)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
539	220054 - Solarization of Pakistan Forest Institute (PFI), Main Buildings (Capital) Solarization of Pakistan Forest Institute (PFI), Main Buildings (Revenue)	300.000	0.000	0.000	13.000	2.000	15.000	0.000	285.000
	(B) / PDWP/								
540	220057 - Third Party Evaluation for Revitalization of Pakistan Forest Institute, Peshawar.	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) / PDWP/								
541	220063 - Studies on DNA Fingerprinting of Important Pakistani Timbers for their identification and Illegal Trafficking Control	80.000	0.000	0.000	0.000	20.000	20.000	0.000	60.000
	(B) / PDWP/								
542	220068 - Survey of Wild Bee Pollinators from Coniferous Forests of Khyber Pakhtunkhwa	15.000	0.000	0.000	0.000	15.000	15.000	0.000	0.000
	(B) / PDWP/								
543	220293 - Improving the Efficiency of Forest Management through Development of Volume Tables, Yield Tables and Growth Models for Coniferous Forests of Khyber Pakhtunkhwa	30.000	0.000	0.000	0.000	5.000	5.000	0.000	25.000
	(B) / PDWP/								
Total New Programme		435.000	0.000	0.000	13.000	52.000	65.000	0.000	370.000
Total Pakistan Forestry Institute (PFI)		583.207	0.000	129.925	13.000	70.282	83.282	0.000	370.000

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
544	210503 - Livelihood Improvement in Poverty reduction through Non-Timber Forest Product (NTFP) activities in Khyber Pakhtunkhwa.	200.000	0.000	10.000	0.000	60.000	60.000	0.000	130.000
(A) /PDWP /01-11-2021									
Total OnGoing Programme		200.000	0.000	10.000	0.000	60.000	60.000	0.000	130.000

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
545	220053 - Diversifying Livelihood opportunities through Value Chain Development of High Values Chilghoza Pine Forests in Khyber Pakhtunkhwa.	300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000

(B) / PDWP/

Total New Programme	300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
Total Sericulture/NTFP	500.000	0.000	10.000	0.000	80.000	80.000	0.000	410.000

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wild Life

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
546	141007 - Zoo for Peshawar Division. (A) /PDWP /16-12-2017	2,104.184	0.000	1,747.890	0.000	300.000	300.000	0.000	56.294
547	170106 - Conservation, Development and Management of Wildlife in Khyber Pakhtunkhwa, Under Green Pakistan.(GoP 50% & GoKP 50%) (A) /PDWP /01-11-2021	878.814	0.000	299.960	0.000	77.495	77.495	0.000	501.359
548	200139 - Establishment of Mini Zoo at Kanju Township, Swat (A) /PDWP /31-03-2021	995.000	0.000	496.164	0.000	394.694	394.694	0.000	104.142
549	210109 - Establishment of Partridge Breeding Enclosure at Parshalay and Mandur Kharey, Buner (A) /DDWP /16-11-2021	11.520	0.000	2.000	0.000	9.520	9.520	0.000	0.000
550	210110 - Feasibility Study and Establishment of Pheasantries & Wildlife Parks in Khyber Pakhtunkhwa. (A) /DDWP /01-11-2021	200.000	0.000	47.176	0.001	102.057	102.058	0.000	50.766
551	210407 - Conservation and Management of Biodiversity in Suleman Range Sherani Area. (A) /DDWP /01-11-2021	150.000	0.000	3.200	0.000	46.236	46.236	0.000	100.564
552	210656 - Improvement of Saif ul Malook National Park (A) /DDWP /01-11-2021	188.980	0.000	20.000	0.000	66.420	66.420	0.000	102.560
Total OnGoing Programme		4,528.498	0.000	2,616.390	0.001	996.422	996.423	0.000	915.685

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wild Life

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
553	220074 - Development and Management of Protected Areas in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	50.000	50.000	0.000	950.000
	(B) / PDWPI								
554	220075 - Up-gradation of Togh Mangara Safari Park in Kohat District	917.320	0.000	0.000	0.000	70.000	70.000	0.000	847.320
	(B) / PDWPI								
555	220076 - Improvement of Management Effectiveness of Wildlife Sanctuaries in Khyber Pakhtunkhwa	38.186	0.000	0.000	0.000	7.000	7.000	0.000	31.186
	(B) / PDWPI								
556	220077 - Strengthening Community-managed Protected Areas for Conserving Biodiversity and Improving Local Livelihoods in Pakistan (GEF-Co-financing Project)	164.151	0.000	0.000	0.000	5.000	5.000	0.000	159.151
	(B) / PDWPI								
557	220078 - Leftover Works of Temperate Zone Species Project in Chitral	9.950	0.000	0.000	0.000	9.950	9.950	0.000	0.000
	(B) / PDWPI								
558	220294 - Setting-up/Establishment of Wildlife Check posts in Khyber Pakhtunkhwa.	512.000	0.000	0.000	0.000	121.917	121.917	0.000	390.083
	(B) / PDWPI								
Total New Programme		2,641.607	0.000	0.000	0.000	263.867	263.867	0.000	2,377.740
Total Wild Life		7,170.105	0.000	2,616.390	0.001	1,260.289	1,260.290	0.000	3,293.425
Total Programme		23,618.162	23,618.162	10,570.597	18.961	3,360.564	3,379.525	300.000	9,668.040

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
559	191426 - 130248 - Amelioration of Environment around the Dams and Waste lands in NWA. [MA]	78.000	0.000	73.400	0.000	4.600	4.600	0.000	0.000
	(A) /DDWP /26-03-2019								
560	191429 - 180051 - Promotion of Energy Plantation in District Kurram . [MA]	80.208	0.000	46.645	0.000	33.563	33.563	0.000	0.000
	(A) /DDWP /26-03-2019								
561	191431 - 180056 - Livelihood improvement through promotion of green growth in District North Waziristan. [MA]	65.000	0.000	43.441	0.000	21.559	21.559	0.000	0.000
	(A) /DDWP /26-03-2019								
562	191432 - 180057 - Mitigation of Climate Change effect through raising of plantation in District South Waziristan. [MA]	80.000	0.000	58.278	0.000	21.722	21.722	0.000	0.000
	(A) /DDWP /26-03-2019								
563	191433 - 180059 - Afforestation in Ping area of Sub-Division Tank [MA]	26.000	0.000	19.856	0.000	6.144	6.144	0.000	0.000
	(A) /DDWP /26-03-2019								
564	191434 - 180060 - Energy Plantation in Sub-Division D.I Khan. [MA]	24.000	0.000	19.114	0.000	4.886	4.886	0.000	0.000
	(A) /DDWP /26-03-2019								
565	191435 - 180061 - Promotion of Forestry Activities in Sub-Division Bannu [MA]	15.200	0.000	13.191	0.000	2.009	2.009	0.000	0.000
	(A) /DDWP /26-03-2019								
566	191439 - 180307 - Afforestation over waste community lands in Sub-Division Peshawar. [MA]	45.000	0.000	34.234	0.000	10.766	10.766	0.000	0.000
	(A) /DDWP /26-03-2019								
567	191460 - 170205 - Plantation of Fruit and Forest Trees Species in FR Peshawar [MA]	27.000	0.000	21.782	0.000	5.218	5.218	0.000	0.000
	(A) /FDWP /20-09-2017								
568	191465 - 170284 - Enhancement of Tree Cover in FR D.I.Khan. [MA]	65.000	0.000	59.088	0.000	5.912	5.912	0.000	0.000
	(A) /DDWP /26-03-2019								
569	191468 - 160152 - Stabilization of Fragile Slopes through plantation in Sunpog and Khanki area in Orakzai Agency. [MA]	80.000	0.000	67.038	0.000	12.962	12.962	0.000	0.000
	(A) /DDWP /26-03-2019								
570	191485 - 180047 - Amelioration of degraded environment in District Khyber . [MA]	170.000	0.000	112.152	0.000	57.848	57.848	0.000	0.000
	(A) /PDWP /22-05-2019								
Total OnGoing Programme		755.408	0.000	568.219	0.000	187.189	187.189	0.000	0.000

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
571	220228 - Enhancement of Tree Cover in Newly Merged Areas	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999

(B) / DDWP/

Total New Programme	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
Total Forestry	855.408	0.000	568.219	0.000	187.190	187.190	0.000	99.999

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forestry Institute (PFI)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
572	191486 - 190273 -Biodiversity Research Initiatives in Merged Areas of Khyber Pakhtunkhwa . [MA]	32.390	0.000	23.002	0.000	9.388	9.388	0.000	0.000
(A) /DDWP /31-12-2019									
Total OnGoing Programme		32.390	0.000	23.002	0.000	9.388	9.388	0.000	0.000
Total Pakistan Forestry Institute (PFI)		32.390	0.000	23.002	0.000	9.388	9.388	0.000	0.000
Total Programme		887.798	887.798	591.221	0.000	196.578	196.578	0.000	99.999

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
573	195217 - Merged Areas Integrated Development Forestry Sector Project. (AIP)(Forestry Component)	1,559.151	0.000	233.036	0.000	37.000	37.000	0.000	1,289.115
(A) /PDWP /23-07-2020									
Total OnGoing Programme		1,559.151	0.000	233.036	0.000	37.000	37.000	0.000	1,289.115

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
574	220227 - Development of Natural Resources in Newly Merged Districts	200.000	0.000	0.000	0.000	0.001	0.001	0.000	199.999
	(B) / PDWPI/								
575	220230 - Strengthening of Forestry Research Activities in Newly Merged Areas	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
	(B) / DDWPI/								
576	220231 - Capacity Enhancement of Forest Staff and Communities of Newly Merged Areas for Sustainable Management of Forest Resources	37.740	0.000	0.000	0.000	0.001	0.001	0.000	37.739
	(B) / DDWPI/								
577	220711 - Innovative Interventions in Forest/Environment Sector (SEPs)	200.000	0.000	0.000	0.001	0.001	0.002	0.000	199.998
	(B) / PDWPI/								
Total New Programme		537.740	0.000	0.000	0.001	0.004	0.005	0.000	537.735
Total Forestry		2,096.891	0.000	233.036	0.001	37.004	37.005	0.000	1,826.850

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
578	220080 - Promotion livelihood opportunities through NTFP interventions in Merged Areas (AIP-ii)	455.000	0.000	0.000	0.000	2.000	2.000	0.000	453.000
(B) / PDWP/									
579	220297 - Promotion of Chilghoza intervention and Research activities in North and South Waziristan	300.000	0.000	0.000	0.000	2.000	2.000	0.000	298.000
(B) / PDWP/									
Total New Programme		755.000	0.000	0.000	0.000	4.000	4.000	0.000	751.000
Total Sericulture/NTFP		755.000	0.000	0.000	0.000	4.000	4.000	0.000	751.000

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wild Life

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
580	195327 - Merged Areas Integrated Development Forestry Sector Project. (AIP)(Wildlifer Component (A) /PDWP /21-09-2020	1,442.637	0.000	170.000	20.000	15.000	35.000	0.000	1,237.637
Total OnGoing Programme		1,442.637	0.000	170.000	20.000	15.000	35.000	0.000	1,237.637

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wild Life

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
581	220232 - Conservation of Flagship Species and Their Critical Habitat in Merged Areas	2,100.000	0.000	0.000	0.000	3.997	3.997	0.000	2,096.003
(B) / PDWP/									
Total New Programme		2,100.000	0.000	0.000	0.000	3.997	3.997	0.000	2,096.003
Total Wild Life		3,542.637	0.000	170.000	20.000	18.997	38.997	0.000	3,333.640
Total Programme		6,394.528	6,394.528	403.036	20.001	60.001	80.002	0.000	5,911.490
Sub Total (Sector)		30,900.488	30,900.488	11,564.854	38.962	3,617.143	3,656.105	300.000	15,679.529

Health

Sectoral Summary

➤ Number of Projects	=	132
✓ Ongoing	=	91
✓ New	=	41
		(Million Rs.)
➤ Allocation	=	23318.948
✓ Ongoing	=	21715.432
✓ New	=	1603.516
➤ Due for Completion	=	40
✓ Ongoing	=	38
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
582	080643 - Upgradation of 10 BHUs to RHCs in Khyber Pakhtunkhwa, on need basis. (A) /PDWP /03-11-2016	980.409	0.000	725.597	10.000	0.000	10.000	0.000	244.812
583	110614 - Social Health Protection Initiative for Khyber Pakhtunkhwa(KFW assisted). (A) /CDWP /09-02-2022	228.827	3,137.321	135.900	0.000	30.000	30.000	411.000	62.927
584	140775 - Establishment of Independent Monitoring Unit in Health Department. (A) /PDWP /02-06-2020	687.039	0.000	477.876	0.000	209.163	209.163	0.000	0.000
585	140811 - Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa. (A) /PDWP /18-11-2020	392.265	0.000	281.270	0.000	110.995	110.995	0.000	0.000
586	151062 - Upgradation of BHU Darmai to RHC Level in Tehsil Matta District Swat and Establishment of BHU Sakhra Fazal Baig Ghari and BHU Aghal Bartana in Tehsil Matta Swat and Establishment of BHU Kokari District Swat. (A) /PDWP /13-01-2022	358.049	0.000	261.424	96.625	0.000	96.625	0.000	0.000
587	151066 - Estab. of BHU at Koz Shammal UC Battera District Buner and at Shahidan Banda Tehsil Takht Nasrati & BHU at Mandawa UC Latamber, Karak and Kifayat kot Gohar Ka Nar Dillasah Bannu. (A) /PDWP /27-01-2022	259.012	0.000	236.018	19.668	3.326	22.994	0.000	0.000
588	160232 - Strengthening Health Management Information System/District Health Information System in Khyber Pakhtunkhwa (Phase-II) (A) /PDWP /21-04-2022	287.276	0.000	239.614	0.000	25.000	25.000	0.000	22.662
589	160608 - Upgradation of 5 BHUs to RHCs on need basis (A) /PDWP /27-01-2022	921.733	0.000	473.288	50.000	0.000	50.000	0.000	398.445
590	170653 - Upgradation of BHU Hazar Khwani to RHC, Peshawar. (A) /DDWP /04-01-2019	101.938	0.000	67.800	34.138	0.000	34.138	0.000	0.000
591	200040 - Rehabilitation of all RHCs across Khyber Pakhtunkhwa & conversion of 50 RHCs into 24/7 facilities. (A) /PDWP /08-12-2021	934.324	0.000	370.353	0.000	563.971	563.971	0.000	0.000
592	200042 - Outsourcing of supply chain of medicines and supplies. (A) /PDWP /09-03-2021	312.117	0.000	91.878	0.000	50.000	50.000	0.000	170.239

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
593	200045 - Strengthening of all BHUs across Khyber Pakhtunkhwa & conversion of 200 BHUs into 24/7 SBA facilities. (A) /PDWP /08-12-2021	1,652.166	0.000	714.056	0.000	938.110	938.110	0.000	0.000
594	200159 - Khyber Pakhtunkhwa Human Capital Investment Project. (IDA Credit of US\$ 49.6 million and IDA grant US\$ 35.4 million). (A) /ECNEC /12-03-2021	0.003	13,260.000	0.000	0.000	0.001	0.001	2,700.000	0.002
595	210124 - Feasibility Study for Up-Gradation of BHU Dubair Bala District Lower-Kohistan to RHC. (A) PDWP 10-02-2021 (A) /PDWP /10-02-2021	1.500	0.000	0.000	0.000	0.001	0.001	0.000	1.499
596	210282 - Establishment of Provincial Food and Drug Testing Laboratories. (A) /PDWP /25-06-2021	321.252	0.000	0.000	20.000	20.000	40.000	0.000	281.252
597	220387 - Upgradation of 5 BHUs Gulibagh, Fateh Pur, Kishwara Malam Jabba & Charbagh to RHCs level and Up-gradation of BHU Chungi Shamozaï to RHC Chungai Shamozaï Tehsil Barkot in District Swat. (A) /PDWP /04-04-2022	1,425.522	0.000	0.000	143.011	0.000	143.011	0.000	1,282.511
Total OnGoing Programme		8,863.432	16,397.321	4,075.074	373.442	1,950.567	2,324.009	3,111.000	2,464.349

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
598	220568 - National Health Support Programme (KP Component)	0.003	13,000.000	0.000	0.000	0.001	0.001	1,000.000	0.002
	(B) / ECNEC/								
599	220782 - Up-Gradation of BHU Odigram to RHC Odigram District Swat	10.000	0.000	0.000	10.000	0.000	10.000	0.000	0.000
	(B) / PDWP/								
600	220844 - Up-Gradation of RHC Deolai to Cat-D Hospital and BHU Dherai, and Rangmala to RHC Level, and construction of RHC Beha and RHC Gowalarai District Swat, and construction of BHU Elum Buner	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
	(B) / DDWP/								
601	220888 - Completion of balance/leftover ERRRA schemes in Khyber Pakhtunkhwa	369.000	0.000	0.000	0.000	0.001	0.001	0.000	368.999
	(B) / PDWP/								
602	220905 - Top-up for Sehat Card Reserve Fund for Inclusion of Bone Marrow Transplant and other Diseases	2,000.000	0.000	0.000	0.000	0.001	0.001	0.000	1,999.999
	(B) / PDWP/								
603	220918 - F/S and Establishment of Cat-D Hospital at Urmarh Payan Peshawar.	400.000	0.000	0.000	0.000	0.001	0.001	0.000	399.999
	(B) / PDWP/								
Total New Programme		2,879.003	13,000.000	0.000	20.000	0.004	20.004	1,000.000	2,858.999
Total Basic Health		11,742.435	29,397.321	4,075.074	393.442	1,950.571	2,344.013	4,111.000	5,323.348

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
604	100183 - Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan.	2,607.001	0.000	1,415.383	50.000	10.000	60.000	0.000	1,131.618
	(A) /PDWP /17-09-2019								
605	120333 - Improvement & Standardization of DHQ Hospital, Mardan. (Phase-III)	2,939.590	0.000	2,326.509	613.081	0.000	613.081	0.000	0.000
	(A) /PDWP /22-11-2019								
606	120820 - Establishment of Children & Maternity Hospital Charsadda.	1,380.465	0.000	1,194.440	45.000	141.025	186.025	0.000	0.000
	(A) /PDWP /02-06-2020								
607	130674 - Upgradation of DHQ Hospital, Abbottabad to Category-A.	902.280	0.000	51.980	80.000	0.000	80.000	0.000	770.300
	(A) /PDWP /02-06-2020								
608	140764 - Construction of Category-C Hospital at Balakot, Mansehra.	575.000	0.000	469.372	105.628	0.000	105.628	0.000	0.000
	(A) /PDWP /18-08-2015								
609	140767 - Establishment of DHQ Hospital (Category-C) at Judbah, District Tor Ghar.	604.990	0.000	231.500	360.890	12.600	373.490	0.000	0.000
	(A) /PDWP /03-12-2016								
610	140813 - Upgradation of Booni Hospital to Category-C Hospital, District Chitral.	397.830	0.000	367.830	30.000	0.000	30.000	0.000	0.000
	(A) /PDWP /18-08-2015								
611	150007 - Upgradation of RHC Oghi to Cat-D Hospital, District Mansehra	329.009	0.000	179.322	149.687	0.000	149.687	0.000	0.000
	(A) /PDWP /30-05-2022								
612	150514 - Reconstruction of Old DHQ Hospital, Swabi (Phase-I)	944.637	0.000	535.317	409.320	0.000	409.320	0.000	0.000
	(A) /PDWP /26-08-2020								
613	150981 - Reconstruction of Women and Children Hospital & Upgradation of Cat-D Hospital Ghazi to Cat-C Hospital, Haripur	1,248.264	0.000	866.885	381.379	0.000	381.379	0.000	0.000
	(A) /PDWP /16-06-2021								
614	151063 - Establishment of District Head Quarter Hospital at Ghazi Abad, District Kolai Palas	985.990	0.000	40.000	130.000	0.000	130.000	0.000	815.990
	(A) /PDWP /12-09-2020								
615	160233 - Upgradation of Civil Hospital Shakardara to Cat-D Hospital, Kohat.	274.840	0.000	162.326	62.493	50.021	112.514	0.000	0.000
	(A) /PDWP /26-09-2017								
616	160492 - Reconstruction of Women and Children Liaqat Memorial Teaching Hospital Kohat.	1,762.707	0.000	157.939	225.330	0.000	225.330	0.000	1,379.438
	(A) /PDWP /30-05-2022								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
617	160609 - Upgradation of RHC Nizampur to Category-D Hospital District Nowshera	606.433	0.000	328.923	219.754	57.756	277.510	0.000	0.000
	(A) /PDWP /16-11-2017								
618	180467 - Establishment of Trauma Centre in DHQ Hospital Lakki Marwat.	370.863	0.000	221.570	59.998	89.295	149.293	0.000	0.000
	(A) /PDWP /24-01-2020								
619	180582 - Safe Disposal of Hospital infectious Waste in Khyber Pakhtunkhwa.	1,775.101	0.000	70.000	0.000	100.000	100.000	0.000	1,605.101
	(A) /PDWP /29-10-2020								
620	180596 - Upgradation of Cat-D Hospital Kalu Khan to Cat-C Hospital, Swabi.	469.341	0.000	240.237	176.543	52.561	229.104	0.000	0.000
	(A) /PDWP /11-11-2019								
621	180599 - Establishment of Paeds Hospital at District Swat (Phase-I).	1,647.250	0.000	1,200.536	446.714	0.000	446.714	0.000	0.000
	(A) /PDWP /09-12-2020								
622	180602 - Establishment of Cat-D Hospital at Mundi Baka Khel District Bannu.	596.052	0.000	50.000	50.000	0.000	50.000	0.000	496.052
	(A) /PDWP /12-10-2020								
623	190418 - Re-Construction of Barikot Hospital and Upgradation of RHC Chuprial into Category-D Hospital Swat	526.033	0.000	347.100	178.933	0.000	178.933	0.000	0.000
	(A) /PDWP /02-10-2020								
624	190420 - Up-Gradation of THQ Hospital Bisham from Cat-D to Cat-C Hospital, District Shangla.	769.743	0.000	50.000	40.000	0.000	40.000	0.000	679.743
	(A) /PDWP /14-04-2021								
625	190458 - Upgradation of existing THQ Hospital Matta to Cat-B Hospital (Vertical Expansion) along with (Level-II) Trauma Center/Accident & Emergency Center, District Swat.	734.000	0.000	530.000	204.000	0.000	204.000	0.000	0.000
	(A) /PDWP /02-06-2020								
626	190466 - Upgradation of Sarqalla RHC to Category-D Hospital, District Buner.	634.795	0.000	40.000	50.000	0.000	50.000	0.000	544.795
	(A) /PDWP /31-03-2021								
627	190524 - Establishment of Women & Children Hospital in District Swabi (Phase-I)	3,845.640	0.000	634.482	250.000	0.000	250.000	0.000	2,961.158
	(A) /PDWP /31-03-2021								
628	190527 - Upgradation of RHC Jolagram-Malakand and RHC Jowar-Buner to Cat-D Hospitals in Malakand Division.	495.773	0.000	0.000	50.000	0.000	50.000	0.000	445.773
	(A) /PDWP /25-06-2021								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
629	200049 - Revamping of Non-Teaching DHQs across KP. <u>(A) /PDWP /22-12-2020</u>	3,361.062	0.000	1,343.625	583.002	300.000	883.002	0.000	1,134.435
630	200197 - Up-gradation of IRNUM PET-CT/Cyclotrom Project. <u>(A) /PDWP /29-10-2020</u>	1,456.798	0.000	435.620	0.000	300.000	300.000	0.000	721.178
631	210121 - Strengthening of 12 DHQ Hospitals (Building Capacity to respond to Covid-19 / any future pandemic) in Khyber Pakhtunkhwa. (50% Provincial Share) <u>(A) /CDWP /31-03-2021</u>	3,256.472	0.000	345.584	250.000	250.000	500.000	0.000	2,410.888
632	210123 - Strengthening of DHQ Hospitals (Building, Capacity to Respond Covid-19/any future Pandemic in Khyber Pakhtunkhwa (50% Provincial Share). <u>(A) /CDWP /22-02-2021</u>	1,762.145	0.000	247.000	200.000	207.155	407.155	0.000	1,107.990
633	210418 - Establishment of Cardiology Unit & Burn / Trauma Unit at DHQ Hospital Malakand at Bathkela (50% PSDP, 50% ADP) (ADP Share) <u>(A) /CDWP /26-05-2021</u>	561.815	0.000	43.487	20.000	80.000	100.000	0.000	418.328
634	220239 - Up-Gradation of Katlang Hospital from CAT-D to CAT- C Mardan. <u>(A) /PDWP /30-05-2022</u>	664.976	0.000	0.000	50.000	0.000	50.000	0.000	614.976
635	220251 - Up-gradation of Basic Health Unit Chamkani to Cat-D hospital Peshawar <u>(A) /PDWP /30-05-2022</u>	390.455	0.000	0.000	200.000	0.000	200.000	0.000	190.455
636	220390 - Up-Gradation of DHQ Hospital Daggar to Cat-A Hospital District Buner <u>(A) /PDWP /25-06-2021</u>	1,150.000	0.000	200.000	50.000	0.000	50.000	0.000	900.000
637	220816 - Establishment of Cat-D Hospital Manglor Swat <u>(A) /PDWP /16-06-2022</u>	557.619	0.000	0.000	10.000	0.000	10.000	0.000	547.619
Total OnGoing Programme		40,584.969	0.000	14,326.967	5,731.752	1,650.413	7,382.165	0.000	18,875.837

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
638	170590 - Establishment of Cat-C Hospital Jehangira, District Nowshera	1,206.033	0.000	0.000	25.000	0.000	25.000	0.000	1,181.033
	(B) / PDWP/								
639	210478 - Construction of Wards, OPD, Gyms, Private Rooms and Offices for the Comprehensive Physical Rehabilitation of People with Stroke and Closed Head Injuries, at Paraplegic Center (Hayatabad) Peshawar (PCP)	550.000	0.000	0.000	23.499	0.000	23.499	0.000	526.501
	(B) / PDWP/								
640	220235 - Up-Gradation of Maidan Hospital from Cat-D to Cat- C Level Dir Lower.	627.815	0.000	0.000	50.000	0.000	50.000	0.000	577.815
	(B) / PDWP/								
641	220236 - Up-Gradation of RHC Totalai District Buner and RHC Kheshki Nowshera to Category-D Hospitals.	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) / PDWP/								
642	220257 - Up-Gradation of Khwazakhela Hospital from Cat-C to Cat- B ,Swat	1,000.000	0.000	0.000	250.000	0.000	250.000	0.000	750.000
	(B) / PDWP/								
643	220522 - Upgradation of Civil Hospital Kalam to Cat-C Hospital , District Swat.	504.000	0.000	0.000	78.939	0.000	78.939	0.000	425.061
	(B) / PDWP/								
644	220569 - Khyber Pakhtunkhwa Health Strengthening Programme (SBS) for Revamping of Non-Teaching DHQ Hospital	0.003	9,000.000	0.000	0.000	0.001	0.001	0.001	0.002
	(B) / ECNEC/								
645	220630 - Breast Cancer Screening Centers at Divisional level in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	70.000	70.000	0.000	930.000
	(B) / PDWP/								
646	220631 - F/S and Establishment of Bone Marrow Transplant Center at KMU Hayatabad Peshawar	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
	(B) / PDWP/								
647	220667 - Establishment of Paraplegic Center with Provision of Wards, OPD, GYM, Private Rooms and Office for Comprehensive Physical Rehabilitation of People with Stroke and Closed Head Injuries at Malakand Division / Swat.	1,357.387	0.000	0.000	62.240	0.000	62.240	0.000	1,295.147
	(B) / PDWP/								
648	220737 - F/S and Construction of Cat-D Hospitals at District Bannu and Jarma District Kohat.	800.000	0.000	0.000	0.000	10.000	10.000	0.000	790.000
	(B) / PDWP/								

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
649	220779 - Provision of equipment and repairs/renovations for Cat-C Hospital Wari Dir Upper and RHC Nehag Bandai Dir Upper (B) / PDWP/	422.342	0.000	0.000	0.001	0.000	0.001	0.000	422.341
650	220845 - F/S for Burn Center and Kinar at MMC Mardan (B) / PDWP/	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
651	220904 - Provision of free OPD Medicine (B) / PDWP/	2,000.000	0.000	0.000	0.000	0.001	0.001	0.000	1,999.999
652	220914 - F/S for Up-gradation of Civil Hospital Havelian Abbottabad (B) / PDWP/	20.000	0.000	0.000	0.000	0.001	0.001	0.000	19.999
Total New Programme		10,807.580	9,000.000	0.000	559.679	100.003	659.682	0.001	10,147.898
Total General Hospitals		51,392.549	9,000.000	14,326.967	6,291.431	1,750.416	8,041.847	0.001	29,023.735

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
653	130217 - Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters, Laboratories and Auditorium at Saidu Medical College and Staff Hostels, Cardiology & Gynae Units at Saidu Group of Teaching Hospitals, Saidu Sharif Swat	3,345.015	0.000	797.978	473.632	0.000	473.632	0.000	2,073.405
	(A) /PDWP /16-06-2021								
654	130618 - Establishment of Kohat Institute of Medical Sciences (KIMS)	2,747.930	0.000	1,901.761	846.160	0.000	846.160	0.000	0.009
	(A) /PDWP /30-05-2022								
655	150522 - Establishment of Nowshera Medical College (Phase-I)	2,569.253	0.000	1,940.037	629.216	0.000	629.216	0.000	0.000
	(A) /PDWP /25-02-2021								
656	160443 - Construction of Purpose Built Building for Gajju Khan Medical College Swabi	2,592.447	0.000	30.000	0.001	0.000	0.001	0.000	2,562.446
	(A) /PDWP /08-03-2022								
657	180164 - Construction of Hostel for Nowshera Medical College.	644.001	0.000	377.662	266.339	0.000	266.339	0.000	0.000
	(A) /PDWP /24-01-2020								
658	180468 - Establishment of Paramedics College & Male Nursing College in Lakki Marwat.	2,265.730	0.000	156.609	50.000	0.000	50.000	0.000	2,059.121
	(A) /PDWP /22-12-2020								
659	190460 - Establishment of Saidu College of Dentistry in the existing Saidu Medical College.	1,116.605	0.000	552.000	564.605	0.000	564.605	0.000	0.000
	(A) /PDWP /04-04-2022								
660	200050 - Upgradation of existing 09 Nursing Schools of Province to Nursing Colleges (HMC, LRH, KTH Peshawar, Kohat, Bannu, D.I.Khan, Mardan, Swat & Abbottabad) (Phase-I & II).	1,725.510	0.000	725.000	572.240	428.270	1,000.510	0.000	0.000
	(A) /PDWP /25-01-2021								
Total OnGoing Programme		17,006.491	0.000	6,481.047	3,402.193	428.270	3,830.463	0.000	6,694.981

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
661	220326 - Re-construction of Public Health School Abbottabad	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
(B) / PDWP/									
662	220771 - Establishment of KMU institute of Health Sciences at Matta Swat	3,627.320	0.000	0.000	0.000	20.000	20.000	0.000	3,607.320
(B) / PDWP/									
Total New Programme		4,127.320	0.000	0.000	50.000	20.000	70.000	0.000	4,057.320
Total Medical Education & Trg.		21,133.811	0.000	6,481.047	3,452.193	448.270	3,900.463	0.000	10,752.301

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
663	130218 - Integrated Vector Control Programme.	508.503	0.000	442.177	0.000	50.000	50.000	0.000	16.326
	(A) /PDWP /16-02-2022								
664	140771 - Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II).	452.001	0.000	161.439	0.000	29.962	29.962	0.000	260.600
	(A) /PDWP /04-01-2021								
665	140772 - Treatment of Poor Cancer Patients (Phase-II).	9,207.000	0.000	4,942.860	0.000	1,100.000	1,100.000	0.000	3,164.140
	(A) /PDWP /19-03-2019								
666	150526 - Integrated HIV, Hepatitis and Thalassemia Control Program	482.190	0.000	89.963	0.000	50.000	50.000	0.000	342.227
	(A) /PDWP /31-03-2021								
667	160239 - Establishment of Safe Blood Transfusion Project (Phase-II) (German Grant)	477.472	385.895	437.472	0.000	40.000	40.000	89.000	0.000
	(A) /CDWP /17-10-2019								
668	170592 - Integrated Disease Surveillance Response System (IDRS)	395.149	0.000	90.122	0.000	25.000	25.000	0.000	280.027
	(A) /PDWP /18-05-2018								
669	170593 - Extension of D-Talk and Insulin for Life	1,499.000	0.000	234.549	0.000	100.000	100.000	0.000	1,164.451
	(A) /PDWP /09-03-2021								
670	200037 - Integration of Health Services Delivery with special focus on MNCH, LHW and Nutrition Programme.	7,027.226	0.000	1,991.099	0.000	1,322.000	1,322.000	0.000	3,714.127
	(A) /PDWP /22-12-2020								
671	200046 - Topping up of preventive Healthcare regime (Hepatitis, TB, EPI, NCD, HIV etc.).	959.802	0.000	68.500	0.000	60.000	60.000	0.000	831.302
	(A) /PDWP /31-03-2021								
Total OnGoing Programme		21,008.343	385.895	8,458.181	0.000	2,776.962	2,776.962	89.000	9,773.200

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
672	220628 - Establishment of Safe Blood Transfusion Centers in Bannu, Mardan and Kohat	750.000	0.000	0.000	0.000	20.000	20.000	0.000	730.000
(B) / PDWP/									
Total New Programme		750.000	0.000	0.000	0.000	20.000	20.000	0.000	730.000
Total Preventive Programme		21,758.343	385.895	8,458.181	0.000	2,796.962	2,796.962	89.000	10,503.200

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
673	030001 - Khalifa Gul Nawaz Medical Complex, Bannu.	2,903.193	0.000	1,932.353	100.001	0.000	100.001	0.000	870.839
	(A) /PDWP /15-05-2017								
674	130589 - Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gajju Khan Medical College, District Swabi.	1,389.130	0.000	1,289.264	99.866	0.000	99.866	0.000	0.000
	(A) /PDWP /26-08-2020								
675	130630 - Upgradation of Existing Accident & Emergency Unit and ICU at HMC, Peshawar.	1,205.000	0.000	746.199	458.801	0.000	458.801	0.000	0.000
	(A) /PDWP /02-06-2020								
676	210024 - Improvement / Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa.	653.044	0.000	451.058	169.346	32.640	201.986	0.000	0.000
	(A) /PDWP /26-05-2021								
Total OnGoing Programme		6,150.367	0.000	4,418.874	828.014	32.640	860.654	0.000	870.839
Total Teaching Hospitals		6,150.367	0.000	4,418.874	828.014	32.640	860.654	0.000	870.839

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
677	190067 - F/S for Establishment of Charsadda Medical College, District Charsadda.	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
	(B) / PDWP/								
678	220644 - F/S for Establishment of Medical College at Mansehra	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
	(B) / PDWP/								
679	220784 - F/S and Establishment of 4 Tertiary Care Hospitals under PPP Mode	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
	(B) / PDWP/								
680	220785 - Feasibility study and Establishment of Medical Colleges under PPP mode in Khyber Pakhtunkhwa	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
	(B) / PDWP/								
681	220786 - Feasibility Study and Establishment of Hospitals under PPP mode in Khyber Pakhtunkhwa.	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
	(B) / PDWP/								
682	220787 - F/S for Establishment of Medical and Dental College at Haripur	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
	(B) / PDWP/								
683	220788 - F/S and Establishment of Pathology Labs at Divisional Level under PPP	0.005	0.000	0.000	0.001	0.001	0.002	0.000	0.003
	(B) / PDWP/								
684	220789 - F/S for Establishment of Medical College at District Buner	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
	(B) / PDWP/								
Total New Programme		0.040	0.000	0.000	0.002	0.007	0.009	0.000	0.031
Total PPP		0.040	0.000	0.000	0.002	0.007	0.009	0.000	0.031
Total Programme		112,177.545	112,177.545	37,760.143	10,965.082	6,978.866	17,943.948	4,200.001	56,473.454

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
685	191516 - 160073 - Upgradation of CD Loe Shalman to RHC in Landikotal, Khyber Agency. [MA]	70.000	0.000	51.017	18.983	0.000	18.983	0.000	0.000
	(A) /FDWP /30-11-2016								
686	191537 - 990088 - Award of Scholarships to Tribal Medical Students [MA]	186.300	0.000	137.414	0.000	15.994	15.994	0.000	32.892
	(A) /PDWP /25-06-2021								
Total OnGoing Programme		256.300	0.000	188.431	18.983	15.994	34.977	0.000	32.892

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
687	220029 - Rehabilitation of 164 BHUs & 15 Civil Hospitals in Merged Areas	1,600.000	0.000	0.000	633.815	0.000	633.815	0.000	966.185

(B) / PDWP/

Total New Programme	1,600.000	0.000	0.000	633.815	0.000	633.815	0.000	966.185
Total Basic Health	1,856.300	0.000	188.431	652.798	15.994	668.792	0.000	999.077

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
688	191500 - 140317 - Establishment of Category-D Hospital with Two Specialities at Makin, Improvement & Rehab: of 04 Existing Health Facilities in Mehsud Closed Area, SWA. (Umbrella) [MA]	158.101	0.000	91.456	66.645	0.000	66.645	0.000	0.000
	(A) /FDWP /09-11-2017								
689	191519 - 150060 - Establishment of Category-D Hospital at Bazar Zakha Khel (Phase II), Khyber Agency. [MA]	174.260	0.000	133.208	41.052	0.000	41.052	0.000	0.000
	(A) /FDWP /15-12-2015								
690	191531 - 140316 - Estab of 1 Category D Hospital at Thanak Narra & Constn of 4 Labour Suites and Provision of 19 Residential Facilities to Staff in Existing Health Facilities. (Umbrella) [MA]	199.727	0.000	159.564	40.163	0.000	40.163	0.000	0.000
	(A) /FDWP /30-11-2016								
691	191535 - 160440 - Establishment of Type-D Hospital at Tirah Bagh Maidan, Khyber Agency. [MA]	368.489	0.000	232.429	136.060	0.000	136.060	0.000	0.000
	(A) /PDWP /03-12-2021								
Total OnGoing Programme		900.577	0.000	616.657	283.920	0.000	283.920	0.000	0.000
Total General Hospitals		900.577	0.000	616.657	283.920	0.000	283.920	0.000	0.000

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : PPP

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
692	220783 - Feasibility Study and Establishment of Electro Medical Workshops in Merged Areas	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
(B) / PDWP/									
Total New Programme		0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
Total PPP		0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
Total Programme		2,756.882	2,756.882	805.088	936.718	15.995	952.713	0.000	999.081

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
693	195142 - Rural Ambulance Service for Expectant Mothers in Merged Areas (AIP)	378.001	0.000	378.000	0.000	0.001	0.001	0.000	0.000
	(A) /PDWP /18-10-2021								
694	195144 - Provision of SBA Services & Revamping & Rehabilitation of Existing of BHUs in Merged Areas (AIP)	557.341	0.000	450.042	20.000	87.299	107.299	0.000	0.000
	(A) /PDWP /29-06-2020								
695	195164 - Provision of Nurses & Paramedics for Health Facilities in Merged Districts. (AIP)	1,771.480	0.000	150.000	0.000	100.000	100.000	0.000	1,521.480
	(A) /PDWP /29-06-2020								
Total OnGoing Programme		2,706.822	0.000	978.042	20.000	187.300	207.300	0.000	1,521.480

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
696	220712 - Innovative Interventions in Health Sector (SEPs)	500.000	0.000	0.000	0.001	0.001	0.002	0.000	499.998
	(B) / PDWP/								
697	220915 - Upgradation of Feasible health facilities in Merged Areas	250.000	0.000	0.000	0.000	0.001	0.001	0.000	249.999
	(B) / PDWP/								
698	220916 - Upgradation of RHC to Cat-D Hospital at Tehsil Barang District Bajaur.	400.000	0.000	0.000	0.000	0.001	0.001	0.000	399.999
	(B) / PDWP/								
699	220917 - Upgradation of Parachinar DHQ Hospital District Kurram	800.000	0.000	0.000	0.000	0.001	0.001	0.000	799.999
	(B) / PDWP/								
Total New Programme		1,950.000	0.000	0.000	0.001	0.004	0.005	0.000	1,949.995
Total Basic Health		4,656.822	0.000	978.042	20.001	187.304	207.305	0.000	3,471.475

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
700	195161 - Addition of 100 Specialists (Consultants) for Health Facilities in Merged Districts (AIP) (A) /PDWP /08-10-2019	1,305.000	0.000	84.342	0.000	300.000	300.000	0.000	920.658
701	195162 - Provision of Doctors at Health Facilities in Merged Districts (AIP) (A) /PDWP /08-10-2019	1,770.000	0.000	571.388	0.000	559.694	559.694	0.000	638.918
702	195163 - Provision of EMOs at Secondary Hospitals in Merged Areas (A) /PDWP /08-10-2019	1,905.300	0.000	192.557	0.000	300.000	300.000	0.000	1,412.743
703	195166 - PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation (AIP) (A) /PDWP /09-04-2020	2,264.454	0.000	1,691.389	0.000	573.065	573.065	0.000	0.000
704	210286 - Provision of Express Lines to Cat-D Hospitals in Merged Areas (AIP). (A) /PDWP /15-11-2021	685.760	0.000	172.000	513.760	0.000	513.760	0.000	0.000
705	210287 - Revamping of Secondary Health Facilities including Improvement of Accident and Emergency Units in Newly Merged Districts (AIP) (A) /PDWP /08-12-2021	3,409.219	0.000	0.000	300.000	200.000	500.000	0.000	2,909.219
706	210289 - Establishment of Paraplegic Center in Merged Areas (AIP). (A) /PDWP /29-12-2021	940.982	0.000	120.000	500.000	0.000	500.000	0.000	320.982
Total OnGoing Programme		12,280.715	0.000	2,831.676	1,313.760	1,932.759	3,246.519	0.000	6,202.520

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
707	210288 - Construction of Residential Flats for staff at Secondary Level Hospitals in Merged Areas	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
<i>(B) / PDWP/</i>									
708	210539 - Construction of Women and Children Hospital in the existing premises of old AHQ Hospital, Wana - South Waziristan	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
<i>(B) / PDWP/</i>									
Total New Programme		1,500.000	0.000	0.000	150.000	0.000	150.000	0.000	1,350.000
Total General Hospitals		13,780.715	0.000	2,831.676	1,463.760	1,932.759	3,396.519	0.000	7,552.520

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
709	200096 - Expansion/Upgradation of Khyber Girls Medical College, Peshawar for additional students of Merged Districts (AIP)	452.607	0.000	58.801	128.463	40.000	168.463	0.000	225.343
(A) /PDWP /25-01-2021									
Total OnGoing Programme		452.607	0.000	58.801	128.463	40.000	168.463	0.000	225.343

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
710	220038 - Establishment / Upgradation of new Health facilities and Paramedics/Nursing/ Medical Colleges.	3,900.000	0.000	0.000	50.000	0.000	50.000	0.000	3,850.000
(B) / PDWP/									
Total New Programme		3,900.000	0.000	0.000	50.000	0.000	50.000	0.000	3,850.000
Total Medical Education & Trg.		4,352.607	0.000	58.801	178.463	40.000	218.463	0.000	4,075.343

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
711	195147 - Topping -up of MNCH Program (AIP) (A) /PDWP /08-10-2019	556.968	0.000	300.808	0.000	200.000	200.000	0.000	56.160
712	195148 - Strengthening of National Program (NP) for Family Planning (AIP) (A) /PDWP /12-12-2019	794.342	0.000	201.627	0.000	200.000	200.000	0.000	392.715
713	195153 - Strengthening of EPI Programme (AIP). (A) /PDWP /29-06-2020	1,985.946	0.000	892.643	0.000	200.000	200.000	0.000	893.303
Total OnGoing Programme		3,337.256	0.000	1,395.078	0.000	600.000	600.000	0.000	1,342.178
Total Preventive Programme		3,337.256	0.000	1,395.078	0.000	600.000	600.000	0.000	1,342.178
Total Programme		26,127.400	26,127.400	5,263.597	1,662.224	2,760.063	4,422.287	0.000	16,441.516
Sub Total (Sector)		141,061.827	141,061.827	43,828.828	13,564.024	9,754.924	23,318.948	4,200.001	73,914.051

Higher Education

Sectoral Summary

➤ Number of Projects	=	89
✓ Ongoing	=	66
✓ New	=	23
		(Million Rs.)
➤ Allocation	=	8276.445
✓ Ongoing	=	7737.458
✓ New	=	538.987
➤ Due for Completion	=	21
✓ Ongoing	=	20
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Archives & Libraries

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
714	180249 - Strengthening of Public Libraries in Khyber Pakhtunkhwa	100.000	0.000	46.655	0.000	53.345	53.345	0.000	0.000
(A) /DDWP /17-02-2019									
Total OnGoing Programme		100.000	0.000	46.655	0.000	53.345	53.345	0.000	0.000

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Archives & Libraries

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
715	220456 - Establishment / Additional Infrastructure / Repair of Public Libraries in Khyber Pakhtunkhwa	2,100.000	0.000	0.000	100.000	0.000	100.000	0.000	2,000.000
	(B) / PDWP/								
716	220666 - Establishment of Pak China Research Centre of Economic Development in Swat, at University of Swat.	1,230.540	0.000	0.000	56.420	0.000	56.420	0.000	1,174.120
	(B) / PDWP/								
Total New Programme		3,330.540	0.000	0.000	156.420	0.000	156.420	0.000	3,174.120
Total Archives & Libraries		3,430.540	0.000	46.655	156.420	53.345	209.765	0.000	3,174.120

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
717	050179 - Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase-II)	1,638.362	0.000	1,538.362	75.000	25.000	100.000	0.000	0.000
	(A) /PDWP /15-05-2006								
718	100248 - Establishment of 15 Govt Colleges in Khyber Pakhtunkhwa for Boys and Girls (Phase-IV)	3,397.516	0.000	3,168.136	210.000	19.380	229.380	0.000	0.000
	(A) /PDWP /09-04-2011								
719	120268 - Establishment of 20 Govt. Colleges (Male & Female) in Khyber Pakhtunkhwa (Phase-V).	3,884.489	0.000	3,645.504	193.313	33.680	226.993	0.000	11.992
	(A) /PDWP /31-05-2012								
720	140589 - Establishment of 10 Govt. Colleges in Khyber Pakhtunkhwa .	2,111.386	0.000	1,961.386	150.000	0.000	150.000	0.000	0.000
	(A) /PDWP /14-04-2015								
721	150031 - Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis.	2,272.088	0.000	1,221.227	100.000	100.000	200.000	0.000	850.861
	(A) /PDWP /05-08-2016								
722	160522 - Establishment of 14 Govt Colleges in Khyber Pakhtunkhwa	151.095	0.000	87.094	61.000	3.001	64.001	0.000	0.000
	(A) /PDWP /15-09-2017								
723	170006 - Provision of additional/missing facilities in Govt. Colleges of Khyber Pakhtunkhwa (Phase-II).	1,696.825	0.000	1,399.998	149.070	0.000	149.070	0.000	147.757
	(A) /PDWP /29-06-2020								
724	180524 - Reconstruction/ Special Repair of Govt Colleges in KP	500.000	0.000	224.264	275.736	0.000	275.736	0.000	0.000
	(A) /PDWP /03-05-2019								
725	180621 - Establishment of 17 Government Colleges (boys & girls) in Khyber Pakhtunkhwa - (Phase-II) (Cost of land & Boundary Wall+ academic infrastructure)	5,720.985	0.000	1,069.596	500.000	0.000	500.000	0.000	4,151.389
	(A) /PDWP /26-05-2021								
726	190392 - Construction of BS Blocks in Government Colleges Khyber Pakhtunkhwa	370.530	0.000	181.298	189.232	0.000	189.232	0.000	0.000
	(A) /PDWP /04-02-2020								
727	200116 - Feasibility study and establishment of GGDC Tahkal Peshawar	349.440	0.000	0.000	100.000	0.000	100.000	0.000	249.440
	(A) /PDWP /10-09-2021								
728	200118 - Provision of water supply/Filtration Plants to Govt Colleges of Khyber Pakhtunkhwa	200.000	0.000	0.000	100.000	0.000	100.000	0.000	100.000
	(A) /PDWP /18-11-2020								

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
729	200137 - Purchase of Necessary Items (Furniture, Equipment, Plant & Machinery, Sport Goods, Computer & Allied Accessories, etc.) for Colleges on Need Basis.	550.000	0.000	264.060	0.000	195.940	195.940	0.000	90.000
	(A) /PDWP /18-11-2020								
730	200138 - Provision of Additioanl infrastructure and repair of exsiting colleges	1,425.000	0.000	264.273	140.000	0.000	140.000	0.000	1,020.727
	(A) /PDWP /18-11-2020								
731	210495 - Establishment of 20 Colleges across the Province (GD/GGD/ GCMS/GGCMS Colleges) (B) /PDWP /	8,700.000	0.000	0.000	235.000	0.000	235.000	0.000	8,465.000
	(A) /PDWP /12-10-2021								
732	210496 - Establishment of Govt Degree College Boi Abbottabad	370.000	0.000	0.000	100.000	0.000	100.000	0.000	270.000
	(A) /PDWP /12-10-2021								
733	210507 - Purchase of Buses for Govt. Degree College Tank, District Tank	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000
	(A) /DDWP /29-11-2021								
734	210635 - Functionalization of newly Constructed / Established Colleges including provision of transport facility in Khyber Pakhtunkhwa on need basis	595.421	0.000	81.112	200.000	0.000	200.000	0.000	314.309
	(A) /PDWP /10-09-2021								
735	210695 - Construction of BS Blocks, Additional Class Rooms / missing / Security facilities in Govt. Colleges in Khyber Pakhtunkhwa	1,705.300	0.000	10.000	120.000	0.000	120.000	0.000	1,575.300
	(A) /PDWP /29-12-2021								
736	211029 - Establishment of 11 Colleges across the Province (GD/GGD Colleges) NON-ADP	4,785.000	0.000	0.000	151.017	0.000	151.017	0.000	4,633.983
	(A) /PDWP /25-03-2022								
Total OnGoing Programme		40,473.437	0.000	15,116.310	3,049.368	427.001	3,476.369	0.000	21,880.758

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
737	210636 - Provision of Missing Facilities / Basic requirements for 30 Premium Colleges	600.000	0.000	0.000	20.000	20.000	40.000	0.000	560.000
	(B) / PDWP/								
738	210696 - Provision for Land Compensation of Decretal Cases / Balance Works	500.000	0.000	30.000	33.800	30.520	64.320	0.000	405.680
	(B) / PDWP/								
739	220452 - Establishment of GGDC Charkana Peshawar, GGDC Agra Malakand, GDC Malak Pur Buner, GGDC Osheri Larajam Dir Upper, GDC Garam Chashma Chitral Lower, GGDC Doaba Hangu , Degree College Chakdara Dir Lower, Degree College Sakhra Swat and Degree College Panr / Dangram Swat.	3,200.000	0.000	0.000	22.240	0.000	22.240	0.000	3,177.760
	(B) / PDWP/								
740	220454 - Construction of Building for Gandhara Hindko Academy	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
	(B) / PDWP/								
741	220846 - Provision of BS Blocks and missing facilities in Colleges.	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(B) / PDWP/								
742	220859 - F/S and Solarization of Colleges (General + Commerce) on need basis	1,700.000	0.000	0.000	0.000	0.001	0.001	0.000	1,699.999
	(B) / PDWP/								
Total New Programme		6,600.000	0.000	30.000	96.040	50.521	146.561	0.000	6,423.439
Total College Education		47,073.437	0.000	15,146.310	3,145.408	477.522	3,622.930	0.000	28,304.197

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Commerce & Management Sciences

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
743	210723 - Establishment of Govt Commerce College at Tehsil Takht-i-Bahi Mardan	350.000	0.000	0.000	30.000	0.000	30.000	0.000	320.000
	(B) / PDWP/								
744	220552 - Establishment of Government College of Management Sciences No. 2 Matta Swat	400.000	0.000	0.000	20.447	0.000	20.447	0.000	379.553
	(B) / PDWP/								
Total New Programme		750.000	0.000	0.000	50.447	0.000	50.447	0.000	699.553
Total Commerce & Management Sciences		750.000	0.000	0.000	50.447	0.000	50.447	0.000	699.553

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
745	140616 - Strengthening of Planning Cell of Higher Education Department (Phase-II)	160.000	0.000	80.867	0.000	35.000	35.000	0.000	44.133
	(A) /DDWP /30-03-2021								
746	170009 - Strengthening of BS Program and teacher engagement for BS-4 years degree programme.	2,619.500	0.000	1,875.283	0.000	250.000	250.000	0.000	494.217
	(A) /PDWP /31-05-2019								
747	170035 - Quality Assurance Programme	74.679	0.000	69.679	0.000	5.000	5.000	0.000	0.000
	(A) /DDWP /30-03-2021								
748	180530 - Strengthening of HEMIS Cell	25.600	0.000	14.859	0.000	8.000	8.000	0.000	2.741
	(A) /DDWP /26-10-2020								
749	200117 - Mandatory Training Program for college Teachers (Phase-II).	87.370	0.000	47.828	0.000	39.542	39.542	0.000	0.000
	(A) /DDWP /30-09-2020								
Total OnGoing Programme		2,967.149	0.000	2,088.516	0.000	337.542	337.542	0.000	541.091

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
750	210742 - Strengthening of ETEA (Establishment of Digital Labs for CBT) (PC-II Approved at Cost of 12.5M)	250.000	0.000	0.000	50.000	24.993	74.993	0.000	175.007
	(B) / PDWP/								
751	220893 - Khyber Pakhtunkhwa Higher Education Scholarship Program	200.000	0.000	0.000	0.000	0.001	0.001	0.000	199.999
	(B) / PDWP/								
752	220894 - Skill Development Programme for Colleges/University Students	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
	(B) / PDWP/								
Total New Programme		550.000	0.000	0.000	50.000	24.995	74.995	0.000	475.005
Total Higher Education Department		3,517.149	0.000	2,088.516	50.000	362.537	412.537	0.000	1,016.096

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
753	130548 - Establishment of Women University Campus in Swabi. <u>(A) /PDWP /22-12-2020</u>	2,161.380	0.000	1,392.128	0.000	100.000	100.000	0.000	669.252
754	130549 - Establishment of Swat University (Counterpart funding for PSDP Project) <u>(A) /PDWP /21-09-2020</u>	1,883.827	0.000	1,397.555	0.000	394.694	394.694	0.000	91.578
755	150042 - Establishment of Sub-Campus of UET at Dir (Upper) <u>(A) /PDWP /15-09-2017</u>	1,129.437	0.000	254.605	0.000	10.000	10.000	0.000	864.832
756	150045 - Establishment of Women University at Mardan <u>(A) /PDWP /25-01-2021</u>	1,739.418	0.000	761.576	0.000	150.000	150.000	0.000	827.842
757	151057 - Strengthening of Abdul Wali Khan Campus at Buner. <u>(A) /PDWP /12-10-2021</u>	200.000	0.000	130.011	0.000	69.989	69.989	0.000	0.000
758	160568 - Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University <u>(A) /PDWP /16-02-2022</u>	608.138	0.000	295.202	0.000	100.000	100.000	0.000	212.936
759	170030 - Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAST) <u>(A) /PDWP /11-01-2018</u>	8,601.919	0.000	4,747.625	0.000	200.000	200.000	0.000	3,654.294
760	170032 - Support to SBBU women University Peshawar. <u>(A) /PDWP /29-12-2021</u>	282.637	0.000	98.725	0.000	94.097	94.097	0.000	89.815
761	180240 - Provision of Access Road & Strengthening of University of Science & Technology Bannu (PC-II approved) <u>(A) /PDWP /26-05-2021</u>	457.324	0.000	38.000	0.000	100.000	100.000	0.000	319.324
762	180248 - F/S and provision for Up-gradation of UET Sub Campus Mardan to the level of University <u>(A) /PDWP /01-11-2021</u>	1,271.143	0.000	671.913	0.000	200.000	200.000	0.000	399.230
763	180580 - Establishment of Pakhtunkhwa Economic Policy Research Institute at AWKUM. <u>(A) /PDWP /19-02-2019</u>	118.730	0.000	109.820	8.909	0.001	8.910	0.000	0.000
764	190237 - University of Engineering and Applied Sciences Swat <u>(A) /PDWP /16-06-2022</u>	9,996.219	0.000	1,822.898	0.000	789.387	789.387	0.000	7,383.934
765	190443 - Support to Abdul Wali Khan University Mardan for Special Initiatives. <u>(A) /PDWP /29-06-2020</u>	880.663	0.000	183.855	0.000	180.902	180.902	0.000	515.906

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
766	200305 - F/S for Giving the full fledged university to the existing campus of Abdul Wali Khan University (Dir Lower).	1,000.000	0.000	21.100	0.000	110.000	110.000	0.000	868.900
	(A) /PDWP /01-11-2021								
767	200332 - F/S of Swat University Campus at Dargai District Malakand.	5.100	0.000	0.000	0.000	5.100	5.100	0.000	0.000
	(A) /PDWP /21-09-2020								
768	210728 - Feasibility Study for Allied Colleges at Pak-Austria Fachhochschule Institute Haripur	20.000	0.000	0.000	0.000	5.000	5.000	0.000	15.000
	(A) /PDWP /01-11-2021								
769	210757 - Enhancing the Research capabilities of Research Laboratories of Bacha Khan University Charsadda	200.000	0.000	0.000	0.000	30.121	30.121	0.000	169.879
	(A) /PDWP /01-11-2021								
Total OnGoing Programme		30,555.935	0.000	11,925.013	8.909	2,539.291	2,548.200	0.000	16,082.722

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
770	220451 - Conversion of Swat University Campus Shangla into full fledge University namely University of Shangla	398.400	0.000	0.000	0.000	70.000	70.000	0.000	328.400
	(B) / PDWP/								
771	220748 - Conversion of KUST sub-campus Hangu into University of Hangu	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
	(B) / PDWP/								
772	220921 - Purchase of land for Hazara University Campus in Battagram	500.000	0.000	0.000	0.000	0.001	0.001	0.000	499.999
	(B) / PDWP/								
773	220922 - F/S for Construction of New Block at Abbottabad University of Science & Technology, Abbottabad	20.000	0.000	0.000	0.000	0.001	0.001	0.000	19.999
	(B) / PDWP/								
Total New Programme		1,918.400	0.000	0.000	0.001	70.002	70.003	0.000	1,848.397
Total University Education		32,474.335	0.000	11,925.013	8.910	2,609.293	2,618.203	0.000	17,931.119

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
774	220800 - F/S and Establishment of Fine Arts College Peshawar	0.005	0.000	0.000	0.001	0.001	0.002	0.000	0.003
<u>(B) / PDWPI</u>									
775	220801 - F/S of Solarization of Government Colleges using ESCO Model.	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
<u>(B) / PDWPI</u>									
Total New Programme		0.006	0.000	0.000	0.001	0.002	0.003	0.000	0.003
Total PPP		0.006	0.000	0.000	0.001	0.002	0.003	0.000	0.003
Total Programme		87,245.467	87,245.467	29,206.494	3,411.186	3,502.699	6,913.885	0.000	51,125.088

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
776	191574 - 150165 - Construction of Student Hostels and Residential Quarters for Staff in Govt. Degree College in Ladha, SWA. [MA]	67.826	0.000	59.950	7.876	0.000	7.876	0.000	0.000
	(A) /FDWP /10-01-2017								
777	191575 - 160036 - Re-construction of GDC Ladha, SWA. [MA]	162.600	0.000	148.322	14.278	0.000	14.278	0.000	0.000
	(A) /FDWP /18-10-2016								
778	191576 - 170422 - Construction of Building for Govt Degree College Ara Khel, FR Kohat. [MA]	298.387	0.000	10.568	85.075	0.000	85.075	0.000	202.744
	(A) /PDWP /03-12-2021								
779	191577 - 170423 - Reconstruction of Degree College Sam, SWA. [MA]	99.546	0.000	44.878	54.668	0.000	54.668	0.000	0.000
	(A) /FDWP /20-09-2017								
780	191579 - 160460 - Establishment of GGDC Bara, Khyber Agency. (G.D) [MA]	279.162	0.000	126.771	40.000	11.228	51.228	0.000	101.163
	(A) /FDWP /18-05-2022								
Total OnGoing Programme		907.521	0.000	390.489	201.897	11.228	213.125	0.000	303.907

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
781	220624 - Purchase of Revenue Components (Furniture, Computer, Lab equipment and Libraries Books etc.) for Newly established Colleges in Merged Areas	250.000	0.000	0.000	0.000	27.629	27.629	0.000	222.371
(B) / PDWP/									
Total New Programme		250.000	0.000	0.000	0.000	27.629	27.629	0.000	222.371
Total College Education		1,157.521	0.000	390.489	201.897	38.857	240.754	0.000	526.278

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Commerce & Management Sciences

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
782	220554 - Provision of Missing Facilities i.e. Furniture, Computer & Equipment's and Libraries Book in Commerce College of Newly Merged Districts	75.000	0.000	0.000	0.000	12.918	12.918	0.000	62.082
<u>(B) / PDWP/</u>									
Total New Programme		75.000	0.000	0.000	0.000	12.918	12.918	0.000	62.082
Total Commerce & Management Sciences		75.000	0.000	0.000	0.000	12.918	12.918	0.000	62.082

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
783	191578 - 160459 - Award of In Land Scholarships to FATA Students During (2017-18) [MA]	431.880	0.000	150.000	0.000	128.535	128.535	0.000	153.345
<u>(A) /PDWP /17-04-2018</u>									
784	210594 - Establishment of Public Library in Wana District South Waziristan	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
<u>(A) /DDWP /29-11-2021</u>									
Total OnGoing Programme		451.880	0.000	150.000	20.000	128.535	148.535	0.000	153.345
Total Higher Education Department		451.880	0.000	150.000	20.000	128.535	148.535	0.000	153.345

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
785	191569 - 140360 - Establishment of PMU for Establishment of FATA University. [MA]	98.981	0.000	39.989	0.000	58.992	58.992	0.000	0.000
(A) /PDWP /16-02-2022									
Total OnGoing Programme		98.981	0.000	39.989	0.000	58.992	58.992	0.000	0.000

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
786	220475 - Establishment of University in Bajaur	1,000.000	0.000	0.000	0.000	0.010	0.010	0.000	999.990
(B) / PDWPI/									
Total New Programme		1,000.000	0.000	0.000	0.000	0.010	0.010	0.000	999.990
Total University Education		1,098.981	0.000	39.989	0.000	59.002	59.002	0.000	999.990
Total Programme		2,783.382	2,783.382	580.478	221.897	239.312	461.209	0.000	1,741.695

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
787	195132 - Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP) (A) /PDWP /26-05-2021	1,151.830	0.000	570.897	45.000	5.000	50.000	0.000	530.933
788	195133 - Strengthening of BS Programme (AIP) (A) /PDWP /10-02-2020	372.626	0.000	18.839	0.000	50.000	50.000	0.000	303.787
789	195134 - Provision of Transport Facilities to Higher Educational Institutes (AIP) (A) /PDWP /25-03-2022	1,440.000	0.000	276.208	0.000	50.000	50.000	0.000	1,113.792
790	195136 - Performance based package for the teaching faculty (AIP) (A) /PDWP /31-03-2021	168.960	0.000	0.000	0.000	168.960	168.960	0.000	0.000
791	195137 - Capacity building programme for college faculty (AIP) (A) /PDWP /25-02-2021	383.500	0.000	0.000	0.000	45.000	45.000	0.000	338.500
792	195138 - Provision of staff to existing colleges (Commerce + General) (AIP) (A) /PDWP /03-12-2021	1,348.368	0.000	225.622	0.000	96.632	96.632	0.000	1,026.114
793	200119 - Provision of Land and Construction of Building for existing Government Colleges in Merged Areas (AIP) (A) /PDWP /18-11-2020	1,050.000	0.000	0.000	25.000	25.000	50.000	0.000	1,000.000
794	200120 - Provision of Additional Academic Infrastructure & Missing Facilities in the existing Government Colleges in Merged Areas on need basis (AIP) (A) /PDWP /18-11-2020	1,717.000	0.000	378.976	50.000	0.000	50.000	0.000	1,288.024
795	210353 - Establishment and Construction of Public libraries in Merged Districts (AIP) (A) /DDWP /29-11-2021	120.000	0.000	0.000	45.000	0.000	45.000	0.000	75.000
796	210354 - Solarization of Govt. Colleges in Merged Districts (PC-II Approved at the cost of 47.46M) (A) /PDWP /13-04-2022	1,631.397	0.000	40.000	0.000	45.000	45.000	0.000	1,546.397
797	210591 - Establishment of 12 Degree Colleges (Boys & Girls) in Merged Districts (A) /PDWP /12-10-2021	5,220.000	0.000	0.000	55.000	0.000	55.000	0.000	5,165.000
Total OnGoing Programme		14,603.681	0.000	1,510.542	220.000	485.592	705.592	0.000	12,387.547

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
798	220919 - Establishment of 05 Nos. of Govt. Girls Degree Colleges at Tehsil Barang District Bajaur, Azam Warsak South Waziristan, Mehsud Area South Waziristan, Shawa North Waziristan, and Landi Kotal Khyber	2,000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999

(B) / PDWP/

Total New Programme	2,000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
Total College Education	16,603.681	0.000	1,510.542	220.001	485.592	705.593	0.000	14,387.546

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
799	191583 - Introduction of BS Program in Colleges in all Tribal Districts (AIP)	106.660	0.000	16.200	0.000	90.460	90.460	0.000	0.000
	(A) /PDWP /18-11-2020								
800	195127 - Provision of Stipends and scholarships for students of Merged Areas (AIP).	1,699.880	0.000	50.000	0.000	50.000	50.000	0.000	1,599.880
	(A) /PDWP /02-10-2020								
801	210592 - Development of Education City at Barwand, Mehsud Area District South Waziristan	2,772.571	0.000	35.000	5.000	45.000	50.000	0.000	2,687.571
	(A) /PDWP /08-03-2022								
Total OnGoing Programme		4,579.111	0.000	101.200	5.000	185.460	190.460	0.000	4,287.451
Total Higher Education Department		4,579.111	0.000	101.200	5.000	185.460	190.460	0.000	4,287.451

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
802	191585 - F/S & Establishment/Upgradation of Colleges/Universities/Campuses in Merged Areas (AIP)	15.100	0.000	7.283	0.000	5.298	5.298	0.000	2.519

(A) /DDWP /21-09-2020

Total OnGoing Programme	15.100	0.000	7.283	0.000	5.298	5.298	0.000	2.519
Total University Education	15.100	0.000	7.283	0.000	5.298	5.298	0.000	2.519
Total Programme	21,197.892	21,197.892	1,619.025	225.001	676.350	901.351	0.000	18,677.516
Sub Total (Sector)	111,226.741	111,226.741	31,405.997	3,858.084	4,418.361	8,276.445	0.000	71,544.299

Home

Sectoral Summary

➤ Number of Projects	=	79
✓ Ongoing	=	55
✓ New	=	24
		(Million Rs.)
➤ Allocation	=	3580.063
✓ Ongoing	=	3246.792
✓ New	=	333.271
➤ Due for Completion	=	21
✓ Ongoing	=	19
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
803	160435 - Strengthening Rule of Law Project (SRLP) (UNDP Assisted) PDWP cleared on 31-01-2018 (B) / CDWP/	200.000	600.000	0.000	0.001	0.000	0.001	0.001	199.999
804	170331 - Establishment of Forensic Science Laboratory (FSL) at Peshawar (B) / CDWP/	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
805	180093 - Reformation & Skills Development facilities for Probationers (Rule of Law Road map) (A) /DDWP /02-01-2020	76.297	0.000	20.000	0.000	15.000	15.000	0.000	41.297
806	180104 - Case Management System in the Directorate of Prosecution and its District Offices (Rule of Law Road map) (A) /DDWP /01-08-2019	94.927	0.000	40.393	0.000	15.000	15.000	0.000	39.534
807	180518 - Computerization of Arms Licenses in the Remaining Districts of Khyber Pakhtunkhwa (A) /DDWP /06-11-2019	50.976	0.000	15.000	0.000	10.000	10.000	0.000	25.976
808	200089 - Establishment & Strengthening of Civilian Oversight Bodies under Khyber Pakhtunkhwa Police Act, 2017 (A) /DDWP /13-10-2020	63.580	0.000	43.681	0.000	12.000	12.000	0.000	7.899
809	210237 - Missing Facilities in the Newly Constructed Khyber Pakhtunkhwa Prosecution Training Academy (A) /DDWP /07-10-2021	44.000	0.000	12.601	0.000	15.000	15.000	0.000	16.399
810	210316 - Acquisition of Land for Construction of Forensic Science Laboratory at Peshawar PDWP 25-02-2021 (A) /PDWP /25-02-2021	320.000	0.000	0.000	200.000	0.000	200.000	0.000	120.000
Total OnGoing Programme		849.781	600.000	131.675	200.002	67.000	267.002	0.001	451.104

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
811	220182 - Acquisition of Land for the Construction of Prosecution Complex	80.000	0.000	0.000	80.000	0.000	80.000	0.000	0.000
	(B) / PDWP/								
812	220463 - Construction and Up-gradation of Existing District Malkhanas in Khyber Pakhtunkhwa	300.000	0.000	0.000	0.000	10.000	10.000	0.000	290.000
	(B) / PDWP/								
813	220740 - Establishment of Juvenile Rehabilitation Centers at Central Prisons Haripur and Bannu	340.000	0.000	0.000	5.000	0.000	5.000	0.000	335.000
	(B) / PDWP/								
814	220887 - Completion of balance/leftover ERRAs Schemes in Khyber Pakhtunkhwa	103.000	0.000	0.000	0.000	0.001	0.001	0.000	102.999
	(B) / PDWP/								
Total New Programme		823.000	0.000	0.000	85.000	10.001	95.001	0.000	727.999
Total HTAs		1,672.781	600.000	131.675	285.002	77.001	362.003	0.001	1,179.103

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
815	020602 - Construction of Central Police Office in Peshawar.	732.933	0.000	668.000	64.933	0.000	64.933	0.000	0.000
	(A) /PDWP /23-12-2016								
816	120248 - Special Development Support for Khyber Pakhtunkhwa Police (Tor Ghar = Rs. 400.00 M Phase-III)	2,000.000	0.000	1,549.642	121.430	0.000	121.430	0.000	328.928
	(A) /PDWP /07-08-2012								
817	130378 - Special Development Support for Khyber Pakhtunkhwa Police, SDSP-IV	1,048.000	0.000	816.728	106.430	0.000	106.430	0.000	124.842
	(A) /PDWP /29-01-2015								
818	140150 - Establishment of Project Management Unit (PMU) for Safe City Project Peshawar	142.608	0.000	118.000	0.000	20.000	20.000	0.000	4.608
	(A) /PDWP /27-01-2017								
819	140263 - F/S & Construction of Headquarters for Counter Terrorism Department at District Peshawar(Ternab)	231.573	0.000	177.550	54.023	0.000	54.023	0.000	0.000
	(A) /PDWP /11-03-2016								
820	140807 - F/S and Dev. of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram, Chauga, Olandar, Dandai District Shangla, Swari at District Buner, Gawaleri and Gat-Poechar at District Swat, Kuz Paro at District Kohistan)	345.000	0.000	260.170	84.830	0.000	84.830	0.000	0.000
	(A) /PDWP /26-11-2015								
821	160133 - F/S and Strengthening of Police Infrastructure in Khyber Pakhtunkhwa	425.020	0.000	176.126	25.000	0.000	25.000	0.000	223.894
	(A) /PDWP /18-10-2017								
822	160542 - F/S and Construction of Model Police Station at Each Tehsil & Town Headquarter of Khyber Pakhtunkhwa (13 No.) (Phase-I)	1,107.410	0.000	513.411	126.430	0.000	126.430	0.000	467.569
	(A) /PDWP /27-07-2017								
823	160544 - F/S and Construction of Regional Headquarters for Counter Terrorism	660.594	0.000	462.072	106.430	0.000	106.430	0.000	92.092
	(A) /PDWP /27-07-2017								
824	190142 - E-Enablement of Special Branch Phase-II	92.740	0.000	20.000	0.000	15.000	15.000	0.000	57.740
	(A) /DDWP /24-12-2020								
825	190432 - Refurbishment of Existing Police Station and Construction of New Police Stations	145.215	0.000	39.164	91.430	0.000	91.430	0.000	14.621
	(A) /PDWP /18-02-2020								
826	200033 - Acquisition of Land for Heavy Firing Range Adjacent to Elite Police Training Center, Nowshera	203.033	0.000	60.607	96.430	0.000	96.430	0.000	45.996
	(A) /PDWP /19-03-2020								

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
827	200123 - Development of Police Infrastructure in Malakand Division <u>(A) /PDWP /27-08-2021</u>	1,348.000	0.000	100.000	371.430	0.000	371.430	0.000	876.570
828	210037 - Construction of Police Station Jani Khel Bannu <u>(A) /DDWP /25-08-2021</u>	100.000	0.000	2.800	14.471	0.000	14.471	0.000	82.729
829	210540 - Safe City Project, Swat <u>(A) /PDWP /25-03-2022</u>	471.744	0.000	0.000	0.000	78.939	78.939	0.000	392.805
830	210541 - Construction of Auditorium at Police Training College, Hangu <u>(B) / DDWP/</u>	90.000	0.000	0.000	30.000	0.000	30.000	0.000	60.000
831	210542 - Construction/ Re-Construction and Rehabilitation of Police Stations in Khyber Pakhtunkhwa <u>(B) / PDWP/</u>	1,350.000	0.000	0.000	37.040	0.000	37.040	0.000	1,312.960
832	220622 - Maintenance of Regional Police Officer (RPO) Office and Residence at D.I Khan <u>(A) /PDWP /30-05-2022</u>	17.628	0.000	0.000	17.628	0.000	17.628	0.000	0.000
Total OnGoing Programme		10,511.498	0.000	4,964.270	1,347.935	113.939	1,461.874	0.000	4,085.354

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
833	220184 - Construction of Police Station Mandani, District Charsadda	120.000	0.000	0.000	10.000	0.000	10.000	0.000	110.000
	(B) / DDWP/								
834	220187 - Construction of 05 Police Posts in Mardan	229.750	0.000	0.000	15.000	0.000	15.000	0.000	214.750
	(B) / PDWP/								
835	220188 - Construction of Police Station Baizu, District Mardan	117.050	0.000	0.000	7.000	0.000	7.000	0.000	110.050
	(B) / DDWP/								
836	220189 - Construction of Police Station Misri Banda, District Nowshera	120.000	0.000	0.000	11.000	0.000	11.000	0.000	109.000
	(B) / DDWP/								
837	220191 - Purchase of Land for Police Lines Charsadda (Decretal Amount)	224.670	0.000	0.000	20.000	0.000	20.000	0.000	204.670
	(B) / PDWP/								
838	220472 - Construction of Police Post at Peshawar Zoo	30.000	0.000	0.000	8.000	0.000	8.000	0.000	22.000
	(B) / DDWP/								
839	220556 - Construction of Command and Control Center for Ababeel Force	600.000	0.000	0.000	5.000	5.000	10.000	0.000	590.000
	(B) / PDWP/								
840	220557 - Payment of Decretal Amount for Land Acquisition for Police Station Barawal, Dir Upper	13.268	0.000	0.000	13.268	0.000	13.268	0.000	0.000
	(B) / DDWP/								
841	220623 - Project Implementation Unit (PIU) for Safe City Project Swat	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
	(B) / PDWP/								
842	220741 - Promotion of Modern Policing through Introduction of Drone Technology (Phase-I for Divisional HQs)	500.000	0.000	0.000	5.000	5.000	10.000	0.000	490.000
	(B) / PDWP/								
Total New Programme		2,004.738	0.000	0.000	94.268	20.000	114.268	0.000	1,890.470
Total Police		12,516.236	0.000	4,964.270	1,442.203	133.939	1,576.142	0.000	5,975.824

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
843	110131 - Improvement of Existing Jails in Khyber Pakhtunkhwa.	714.810	0.000	405.000	100.000	0.000	100.000	0.000	209.810
	(A) /PDWP /10-12-2021								
844	120189 - Construction of District Jail Swabi. (Phase-II)	1,398.000	0.000	593.923	126.813	0.000	126.813	0.000	677.264
	(A) /PDWP /16-11-2017								
845	140132 - Reconstruction of District Jail Swat	707.000	0.000	647.000	60.000	0.000	60.000	0.000	0.000
	(A) /PDWP /03-11-2016								
846	140205 - F/S & Construction of Admin Blocks and Barracks for Watch & Ward Staff in Central Jails of Khyber Pakhtunkhwa	450.700	0.000	397.652	53.048	0.000	53.048	0.000	0.000
	(A) /PDWP /03-11-2016								
847	150272 - Feasibility Study and Construction of Central Prison D.I.Khan on Existing Site (Phase-II)	812.996	0.000	383.527	60.000	0.000	60.000	0.000	369.469
	(A) /PDWP /10-03-2016								
848	170041 - Establishment of Planning and Monitoring Cell at Inspectorate General of Prisons, Khyber Pakhtunkhwa	31.606	0.000	22.391	0.000	9.215	9.215	0.000	0.000
	(A) /DDWP /18-04-2018								
849	180090 - Feasibility Study for Prison Industries and Skill Development of Prisoners (Rule of Law Road map)	51.972	0.000	15.000	0.000	15.000	15.000	0.000	21.972
	(A) /DDWP /09-02-2022								
850	200032 - Security Enhancement of Central Prison, Mardan	68.813	0.000	48.813	20.000	0.000	20.000	0.000	0.000
	(A) /DDWP /13-10-2020								
851	210039 - Feasibility Study, Planning, Designing and Construction of Central Prison Peshawar (Phase-II)	3,206.450	0.000	0.000	61.000	0.000	61.000	0.000	3,145.450
	(B) / PDWP/								
852	210394 - Connectivity of NAB Courts, NAB Detention Cells and Prisons through Video Link	6.816	0.000	1.400	0.000	5.416	5.416	0.000	0.000
	(A) /DDWP /01-11-2021								
853	220193 - Feasibility Study, Planning, Dsigning & Construction of District Jail Shangla	40.000	0.000	0.000	14.000	0.000	14.000	0.000	26.000
	(A) /PDWP /04-04-2022								
Total OnGoing Programme		7,489.163	0.000	2,514.706	494.861	29.631	524.492	0.000	4,449.965

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
854	220192 - Feasibility Study, Design and Construction of District Jail Dir Upper	40.000	0.000	0.000	8.000	0.000	8.000	0.000	32.000
	(B) / PDWP/								
855	220195 - Feasibility Study, Design and Construction of District Jail Malakand	40.000	0.000	0.000	12.000	0.000	12.000	0.000	28.000
	(B) / PDWP/								
856	220196 - Feasibility Study, Design and Construction of Central Prison Swat	40.000	0.000	0.000	9.000	0.000	9.000	0.000	31.000
	(B) / PDWP/								
857	220197 - Video Conferencing and Video Linking Facilities for Prisons and Anti-Terrorism Courts	58.750	0.000	0.000	0.000	10.000	10.000	0.000	48.750
	(B) / DDWP/								
Total New Programme		178.750	0.000	0.000	29.000	10.000	39.000	0.000	139.750
Total Prisons		7,667.913	0.000	2,514.706	523.861	39.631	563.492	0.000	4,589.715
Total Programme		21,856.930	21,856.930	7,610.651	2,251.066	250.571	2,501.637	0.001	11,744.642

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
858	191586 - 180582 - De-Radicalization / Rehabilitation Center in Tribal Districts [MA]	756.945	0.000	615.778	0.000	30.856	30.856	0.000	110.311
	(A) /PDWP /15-11-2021								
859	191588 - 030435-Creation of Crisis Management Cell in FATA Secretariat [MA]	135.435	0.000	135.215	0.000	0.220	0.220	0.000	0.000
	(A) /FDWP /24-11-2017								
860	210040 - Computerization of Arms Licenses in the Newly Merged Districts	140.000	0.000	8.000	0.000	9.640	9.640	0.000	122.360
	(A) /PDWP /29-12-2021								
861	210315 - Construction of Yadgaar-e-Wafa Monument at Landi Kotal, District Khyber	21.780	0.000	0.000	21.780	0.000	21.780	0.000	0.000
	(A) /DDWP /20-04-2022								
Total OnGoing Programme		1,054.160	0.000	758.993	21.780	40.716	62.496	0.000	232.671
Total HTAs		1,054.160	0.000	758.993	21.780	40.716	62.496	0.000	232.671

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
862	191115 - 170307-M&R / Establishment of Check Posts and Barracks for Levies / Khassadars in SWA. [MA]	79.441	0.000	66.641	12.800	0.000	12.800	0.000	0.000
	(A) /FDWP /06-03-2018								
863	191156 - 180100 - Construction of Levies/Khassadrs Barracks & Levy Line in District South Waziristan. [MA]	30.043	0.000	11.255	18.788	0.000	18.788	0.000	0.000
	(A) /DDWP /23-04-2019								
864	191179 - 170342-Construction and Rehabilitation of Levy Barraks, Levy Picquets and Lockups in All Agencies /FRs. [MA]	396.548	0.000	208.854	99.936	0.000	99.936	0.000	87.758
	(A) /FDWP /27-06-2018								
865	191587 - 100205-Establishment of Levy Training Center at Shah Kass, Khyber Agency [MA]	173.120	0.000	156.229	16.891	0.000	16.891	0.000	0.000
	(A) /FDWP /01-01-2018								
Total OnGoing Programme		679.152	0.000	442.979	148.415	0.000	148.415	0.000	87.758
Total Police		679.152	0.000	442.979	148.415	0.000	148.415	0.000	87.758
Total Programme		1,733.312	1,733.312	1,201.972	170.195	40.716	210.911	0.000	320.429

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
866	195240 - Extension of Prosecution Services in Merged Districts (AIP)	126.704	0.000	24.845	0.000	20.000	20.000	0.000	81.859
	(A) /PDWP /08-10-2019								
867	195241 - Extension of Parole and Probation Services in Merged Districts (AIP)	47.125	0.000	20.880	0.000	20.000	20.000	0.000	6.245
	(A) /PDWP /08-10-2019								
Total OnGoing Programme		173.829	0.000	45.725	0.000	40.000	40.000	0.000	88.104

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
868	220726 - Innovative Interventions in Home Sector (SEPs)	200.000	0.000	0.000	0.001	0.001	0.002	0.000	199.998
(B) / PDWP/									
Total New Programme		200.000	0.000	0.000	0.001	0.001	0.002	0.000	199.998
Total HTAs		373.829	0.000	45.725	0.001	40.001	40.002	0.000	288.102

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
869	195238 - F/S & Construction of Police Stations and Police Posts including Levies Transformation (AIP)	7,191.990	0.000	2,870.000	159.000	0.000	159.000	0.000	4,162.990
	(A) /PDWP /08-10-2019								
870	195239 - Training Programs for Police and Levies along with Necessary Equipment (AIP)	1,776.533	0.000	1,627.300	0.000	149.233	149.233	0.000	0.000
	(A) /PDWP /01-11-2021								
871	210041 - Establishment of Police Lines at Miran Shah, North Waziristan	160.000	0.000	0.000	30.000	0.000	30.000	0.000	130.000
	(A) /PDWP /09-02-2022								
872	210042 - Strengthening of Counter Terrorism Department in Newly Merged Districts	844.997	0.000	81.060	0.000	200.000	200.000	0.000	563.937
	(A) /PDWP /15-09-2021								
873	210202 - Security of Khyber Spinal Route	95.280	0.000	0.000	0.000	95.280	95.280	0.000	0.000
	(A) /PDWP /04-04-2022								
Total OnGoing Programme		10,068.800	0.000	4,578.360	189.000	444.513	633.513	0.000	4,856.927

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
874	220198 - Establishment of Police Lines Bajaur	1,176.660	0.000	0.000	10.000	0.000	10.000	0.000	1,166.660
	(B) / PDWP/								
875	220199 - Establishment of Police Lines at Ghalanai, Mohmand	756.670	0.000	0.000	15.000	0.000	15.000	0.000	741.670
	(B) / PDWP/								
876	220200 - Establishment of Police Lines at Shakas, Khyber	1,156.660	0.000	0.000	10.000	0.000	10.000	0.000	1,146.660
	(B) / PDWP/								
877	220203 - Establishment of Police Lines at Wana, South Waziristan	976.670	0.000	0.000	15.000	0.000	15.000	0.000	961.670
	(B) / PDWP/								
Total New Programme		4,066.660	0.000	0.000	50.000	0.000	50.000	0.000	4,016.660
Total Police		14,135.460	0.000	4,578.360	239.000	444.513	683.513	0.000	8,873.587

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
878	195237 - Improvement of Existing Political Lockups (Sub Jails) and Providing Arms & Ammunitions along with other Necessary Equipment (AIP) (A) /PDWP /08-10-2019	817.590	0.000	314.000	20.000	30.000	50.000	0.000	453.590
879	200088 - F/S for Construction of District Jails in Merged Districts (AIP) (A) /DDWP /13-10-2020	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
880	220204 - Upgradation of Existing Sub Jail Parachinar to the status of District Jail (A) /DDWP /04-04-2022	39.000	0.000	0.000	39.000	0.000	39.000	0.000	0.000
Total OnGoing Programme		876.590	0.000	314.000	79.000	30.000	109.000	0.000	453.590

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
881	220546 - Acquisition of Land for Construction of District Jails in the Newly Merged Districts	1,300.000	0.000	0.000	35.000	0.000	35.000	0.000	1,265.000
(B) / PDWP/									
Total New Programme		1,300.000	0.000	0.000	35.000	0.000	35.000	0.000	1,265.000
Total Prisons		2,176.590	0.000	314.000	114.000	30.000	144.000	0.000	1,718.590
Total Programme		16,685.879	16,685.879	4,938.085	353.001	514.514	867.515	0.000	10,880.279
Sub Total (Sector)		40,276.121	40,276.121	13,750.708	2,774.262	805.801	3,580.063	0.001	22,945.350

Housing

Sectoral Summary

➤ Number of Projects	=	9
✓ Ongoing	=	8
✓ New	=	1
		(Million Rs.)
➤ Allocation	=	668.341
✓ Ongoing	=	668.340
✓ New	=	0.001
➤ Due for Completion	=	2
✓ Ongoing	=	2
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
882	100211 - Development of Various Housing schemes on the existing state land for Government Servants/General Public in Khyber Pakhtunkhwa. (A) /PDWP /11-01-2018	521.036	0.000	275.698	100.000	0.000	100.000	0.000	145.338
883	100353 - Construction of High-Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar. (A) /PDWP /11-11-2013	1,715.577	0.000	1,050.580	200.000	0.000	200.000	0.000	464.997
884	150440 - Construction of Flats at Civil Quarters Peshawar. (Phase-II) 1000 Sft (A) /PDWP /18-02-2020	886.055	0.000	254.881	200.000	0.000	200.000	0.000	431.174
885	150670 - Establishment of Housing Foundation for Government Servants. (A) /PDWP /21-01-2016	100.000	0.000	24.693	0.001	0.000	0.001	0.000	75.306
886	180044 - Feasibility Studies for Development of Housing Schemes / Satellite Towns/ Commercial Properties in Kp (A) /PDWP /24-01-2020	40.000	0.000	20.660	19.340	0.000	19.340	0.000	0.000
887	200106 - Construction Of Boundary Wall, Main Gate & Check Post i.e Seed Money at Surizai District Peshawar Under Naya Pakistan Housing Program (NPHP). (A) /PDWP /05-03-2020	314.127	0.000	0.203	95.969	0.000	95.969	0.000	217.955
888	210740 - Development of Peri Urban Housing Schemes in Khyber Pakhtunkhwa (A) /PDWP /03-12-2021	16.062	0.000	0.000	8.030	0.000	8.030	0.000	8.032
Total OnGoing Programme		3,592.857	0.000	1,626.715	623.340	0.000	623.340	0.000	1,342.802
Total Housing		3,592.857	0.000	1,626.715	623.340	0.000	623.340	0.000	1,342.802
Total Programme		3,592.857	3,592.857	1,626.715	623.340	0.000	623.340	0.000	1,342.802

NEW PROGRAMME

SECTOR : Housing

SUB-SECTOR : PPP

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
889	220811 - Establishment of Housing Colonies (Urban & Peri-Urban) in Merged Areas [AIP] (Cost 500M)	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
(B) / PDWP/									
Total New Programme		0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
Total PPP		0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
Total Programme		0.005	0.005	0.000	0.001	0.000	0.001	0.000	0.004

ONGOING PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
890	210682 - F/S and Establishment of Housing Colonies in Merged Areas	45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000
(A) /PDWP /03-12-2021									
Total OnGoing Programme		45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000
Total Housing		45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000
Total Programme		45.000	45.000	0.000	0.000	45.000	45.000	0.000	0.000
Sub Total (Sector)		3,637.862	3,637.862	1,626.715	623.341	45.000	668.341	0.000	1,342.806

Industries

Sectoral Summary

➤ Number of Projects	=	71
✓ Ongoing	=	46
✓ New	=	25
		(Million Rs.)
➤ Allocation	=	3931.439
✓ Ongoing	=	3479.338
✓ New	=	452.101
➤ Due for Completion	=	24
✓ Ongoing	=	21
✓ New	=	3

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
891	190191 - Land Acquisition for Marble City, Buner (100 Acres) <u>(A) /PDWP /12-10-2021</u>	837.581	0.000	90.000	0.000	747.580	747.580	0.000	0.001
892	210209 - Land Acquisition for Salt and Gypsum City, Karak <u>(A) /PDWP /01-11-2021</u>	200.001	0.000	200.000	0.001	0.000	0.001	0.000	0.000
Total OnGoing Programme		1,037.582	0.000	290.000	0.001	747.580	747.581	0.000	0.001

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
893	220095 - Access Road to Rashakai Special Economic Zone from Kernal Sher Khan Interchange (Phase-II)	400.000	0.000	0.000	100.000	0.000	100.000	0.000	300.000
(B) / PDWP/									
Total New Programme		400.000	0.000	0.000	100.000	0.000	100.000	0.000	300.000
Total EZDMC		1,437.582	0.000	290.000	100.001	747.580	847.581	0.000	300.001

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
894	110536 - Economic Revitalization in Khyber Pakhtunkhwa. (ERKP) FEC = Rs. 6227.237 Million.	51.050	4,620.400	46.492	0.000	4.558	4.558	0.010	0.000
	(A) /PDWP /22-06-2020								
895	130367 - Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I)	3,755.470	0.000	1,796.440	0.000	279.450	279.450	0.000	1,679.580
	(A) /PDWP /03-03-2022								
896	200054 - Economic Growth & jobs Creation through Technical/Financial Assistance(ERKF Model)	4,159.000	0.000	0.497	0.000	94.513	94.513	0.000	4,063.990
	(A) /PDWP /22-10-2020								
897	210226 - Establishment of Information Management & Analysis Unit at Industries Department	71.150	0.000	12.423	0.000	10.000	10.000	0.000	48.727
	(A) /DDWP /19-07-2021								
Total OnGoing Programme		8,036.670	4,620.400	1,855.852	0.000	388.521	388.521	0.010	5,792.297

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
898	210683 - Modernization of Government Printing Press	199.000	0.000	0.000	10.000	25.000	35.000	0.000	164.000
(B) / PDWPI									
Total New Programme		199.000	0.000	0.000	10.000	25.000	35.000	0.000	164.000
Total Industries Department		8,235.670	4,620.400	1,855.852	10.000	413.521	423.521	0.010	5,956.297

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : SIDB

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
899	150370 - Acquisition of Land and Establishment of Small Industrial Estate at Swat.	105.616	0.000	105.615	0.000	0.001	0.001	0.000	0.000
(A) /PDWP /29-12-2015									
Total OnGoing Programme		105.616	0.000	105.615	0.000	0.001	0.001	0.000	0.000

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : SIDB

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
900	210220 - Establishment of SIE Dir Lower (Land Cost on loan/self financing model)	462.610	0.000	0.000	0.000	25.000	25.000	0.000	437.610
	(B) / PDWP/								
901	210222 - Establishment of SIE Swabi (Land Cost on loan/self financing model)	318.310	0.000	0.000	0.000	25.000	25.000	0.000	293.310
	(B) / PDWP/								
902	220058 - Installation of Independent Electric Feeder at SIE Bannu and Dargai	60.000	0.000	0.000	0.000	60.000	60.000	0.000	0.000
	(B) / DDWP/								
903	220064 - Establishment of Research and Development Unit at SIDB	105.000	0.000	0.000	0.000	30.000	30.000	0.000	75.000
	(B) / PDWP/								
904	220533 - Rehabilitation and upgradation of SIDB's existing SIEs in Khyber Pakhtunkhwa	150.000	0.000	0.000	0.000	28.090	28.090	0.000	121.910
	(B) / PDWP/								
905	220535 - F/S for revival of SIDB closed Units (HDC Booni Upper Chitral, Gaba Centre Gari Habibullah, Carpet Center Ogi Mansehra and Patti Training Center Pattan Kohistan	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) / PDWP/								
Total New Programme		1,105.920	0.000	0.000	0.000	178.090	178.090	0.000	927.830
Total SIDB		1,211.536	0.000	105.615	0.000	178.091	178.091	0.000	927.830

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
906	150752 - One Liner Provision for Improvement & Development of Technical Education.	3,500.000	0.000	1,340.000	0.000	0.000	0.000	0.000	2,160.000
	(A) /PDWP /29-12-2015								
907	190241 - Reconstruction of Government Technical Vocational Center (GTVC) at Bannu	257.558	0.000	66.525	191.033	0.000	191.033	0.000	0.000
	(A) /PDWP /21-09-2020								
908	190242 - Reconstructions of Government College of Technology (GCT) at Abbottabad	714.045	0.000	156.649	100.000	0.000	100.000	0.000	457.396
	(A) /PDWP /21-09-2020								
909	190243 - Reconstruction of Government College of Technology at Nowshera	606.712	0.000	138.500	113.167	0.000	113.167	0.000	355.045
	(A) /PDWP /21-09-2020								
910	210212 - Construction of Building for GPI, GTVC (M) & GTVC (W) Matta, Swat (Land Acquired)	727.881	0.000	75.000	236.816	0.000	236.816	0.000	416.065
	(A) /PDWP /14-12-2021								
911	210213 - Establishment of Government Polytechnic Institute Urmar Bala, Peshawar	300.000	0.000	7.000	5.000	0.000	5.000	0.000	288.000
	(B) / PDWP/								
912	210215 - Construction of Building for Leather Technology Institute at Charsadda (Land Acquired)	350.000	0.000	5.000	26.000	0.000	26.000	0.000	319.000
	(B) / PDWP/								
913	210416 - Establishment of Technical College for Boys at Village Mathra, Peshawar (Phase-II)	250.000	0.000	4.450	245.550	0.000	245.550	0.000	0.000
	(B) / PDWP/								
914	210498 - Khyber Pakhtunkhwa Youth Internship Program in leading Industries & MNCs	288.133	0.000	30.000	0.000	40.000	40.000	0.000	218.133
	(A) /PDWP /01-11-2021								
915	210506 - Scholarship Program for Strengthening of TVET System in KP	99.840	0.000	10.000	0.000	30.000	30.000	0.000	59.840
	(A) /PDWP /25-08-2021								
916	210512 - Up-gradation of GTVC to GPI in Battagram	115.764	0.000	5.000	40.000	0.000	40.000	0.000	70.764
	(A) /PDWP /27-01-2022								
917	210513 - Establishment of GTVC (Women) at Tordher, Swabi	150.000	0.000	2.500	0.000	5.000	5.000	0.000	142.500
	(A) /PDWP /06-12-2021								
918	210514 - Up-gradation of GPI, Serai Saleh Haripur to College of Technology	387.720	0.000	0.000	30.000	0.000	30.000	0.000	357.720
	(A) /PDWP /27-01-2022								

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
919	210519 - Establishment of GTVC (Male) at Shabqadar and GTVC (Female) at Rajjar Charsadda	300.000	0.000	5.000	0.000	5.000	5.000	0.000	290.000
(B) / PDWP/									
Total OnGoing Programme		8,047.653	0.000	1,845.624	987.566	80.000	1,067.566	0.000	5,134.463

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
920	220098 - Establishment of Two Renewable Energy Hubs / Center in Khyber Pakhtunkhwa (KFW Assisted Grant)	22.700	717.990	0.000	0.000	1.000	1.000	0.000	21.700
	(B) / CDWP/								
921	220099 - Shifting of GPI Batkhela from Rented to Own building (Land purchase and construction of building)	300.000	0.000	0.000	0.000	10.000	10.000	0.000	290.000
	(B) / PDWP/								
922	220101 - Upgradation of GTVC to the level of GPI at GTVC (B) Chitral	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
	(B) / PDWP/								
923	220106 - Construction of building for GTVC (M/F) at Madyan, Swat (Land Purchase & Construction of Building)	200.000	0.000	0.000	0.000	10.000	10.000	0.000	190.000
	(B) / PDWP/								
924	220621 - Introduction of Internet of Things (IoT) courses in selected Technical Institutes for promotion of Industrialization in Khyber Pakhtunkhwa	102.000	0.000	0.000	0.000	10.000	10.000	0.000	92.000
	(B) / PDWP/								
925	220860 - F/S for Upgradation of Vocational Institute to Technical College Tehsil Dargai	10.000	0.000	0.000	0.000	0.001	0.001	0.000	9.999
	(B) / PDWP/								
Total New Programme		784.700	717.990	0.000	10.000	31.001	41.001	0.000	743.699
Total TEVTA		8,832.353	717.990	1,845.624	997.566	111.001	1,108.567	0.000	5,878.162

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
926	210205 - F/S and Establishment of combined Effluent treatment plant for Industrial Estate Peshawar (A) /PDWP /02-12-2021	20.800	0.000	5.000	0.000	15.800	15.800	0.000	0.000
927	210206 - F/S and Establishment of combined Effluent treatment plant for Industrial Estate Hattar (A) /PDWP /02-12-2021	20.800	0.000	5.000	0.000	15.800	15.800	0.000	0.000
928	210523 - F/S for Establishment of Small Industrial Estates In Khyber Pakhtunkhwa (A) /PDWP /02-12-2021	21.540	0.000	6.982	0.000	14.558	14.558	0.000	0.000
929	210653 - F/S for engagement of Private Sector in TEVTA under PPP Act,2020. (A) /PDWP /29-12-2021	23.760	0.000	0.001	0.000	23.759	23.759	0.000	0.000
Total OnGoing Programme		86.900	0.000	16.983	0.000	69.917	69.917	0.000	0.000

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
930	220793 - F/S and Establishment of Coal Briquetting Industry in Darra Adam Khel	0.005	0.000	0.000	0.001	0.001	0.002	0.000	0.003
	(B) / PDWPI								
931	220794 - F/S and Establishment of Soapstone Processing Unit in District Kurram	0.005	0.000	0.000	0.001	0.001	0.002	0.000	0.003
	(B) / PDWPI								
932	220795 - Establishment of Green Hydrogen Plant in Khyber-Pakhtunkhwa	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
	(B) / PDWPI								
933	220796 - Establishment of Economic Zone in Daraban.	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
	(B) / PDWPI								
Total New Programme		0.020	0.000	0.000	0.004	0.002	0.006	0.000	0.014
Total PPP		86.920	0.000	16.983	0.004	69.919	69.923	0.000	0.014
Total Programme		19,804.061	19,804.061	4,114.074	1,107.571	1,520.112	2,627.683	0.010	13,062.304

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
934	210225 - Interest Free Micro-lending activities to support small scale Entrepreneurs (IFML) in Merged Districts	93.429	0.000	72.000	0.000	21.429	21.429	0.000	0.000
(A) /PDWP /01-11-2021									
Total OnGoing Programme		93.429	0.000	72.000	0.000	21.429	21.429	0.000	0.000
Total Small Industries Dev. Board		93.429	0.000	72.000	0.000	21.429	21.429	0.000	0.000

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
935	193147 - Women Skills Development Centers in Central FATA BOD/15/9/2017 [FDA]	183.941	0.000	183.904	0.000	0.037	0.037	0.000	0.000
	(A) /PDWP /16-02-2022								
936	193148 - Women Skills Development Centers in Southern FATA. (BOD/15/9/2017 [FDA]	174.723	0.000	174.594	0.000	0.129	0.129	0.000	0.000
	(A) /PDWP /16-02-2022								
937	193150 - FATA Youth Skills Development (Field Internship Programme) (Phase-II). BOD/14/02/2019 [FDA]	59.950	0.000	57.837	0.000	2.113	2.113	0.000	0.000
	(A) /DDWP /03-03-2022								
938	193154 - Career Building Short Courses For Tribal Districts Youth in Hospitality Management & Other Skills (A) BOD 14/02/2019 [FDA]	197.332	0.000	26.769	0.000	14.041	14.041	0.000	156.522
	(A) /BOD /14-02-2019								
939	193156 - Tribal Districts Youth Skills programme in Health courses (Phase-III) (A) BOD 14/02/2019 [FDA]	186.702	0.000	58.320	0.000	128.382	128.382	0.000	0.000
	(A) /BOD /14-02-2019								
940	193158 - Women Skills Development Centers in Northern Tribal Districts (Phase-III) (B) [FDA]	185.000	0.000	85.225	0.000	55.016	55.016	0.000	44.759
	(A) /BOD /20-06-2019								
941	193184 - Award of Scholarships to the FATA Students at Ghulam Ishaq Khan Institute of Engineering Sciences & Technologies at Topi, Swabi BOD/20/06/2019[FDA]	243.428	0.000	194.112	0.000	49.316	49.316	0.000	0.000
	(A) /PDWP /21-04-2022								
942	193185 - Reformation of Technical Education in all Institutions in FATA. (A) BOD/26/12/2017 [FDA]	153.202	0.000	60.598	0.000	92.604	92.604	0.000	0.000
	(A) /BOD /26-12-2017								
943	193189 - Establishment of Vocational Training Centers/Institutes in Bajaur Agency, NWA and FR Kohat. (A) BOD 15/09/2017 [FDA]	156.621	0.000	96.050	16.067	0.000	16.067	0.000	44.504
	(A) /BOD /15-09-2017								
944	193197 - Establishment of Naqeebullah Mehsood Polytechnic Institute at Makeen District South Waziristan BOD/20/06/2019[FDA]	199.384	0.000	61.000	9.210	0.000	9.210	0.000	129.174
	(A) /BOD /20-06-2019								
945	193198 - Introduction of B.Tech Program at Govt. College of Technology Khar District Bajaur (A)BOD/20/06/2019 [FDA]	199.960	0.000	153.648	0.000	46.312	46.312	0.000	0.000
	(A) /PDWP /20-06-2019								

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
946	193199 - Introduction of New Technologies in existing Technical Institutes of Tribal Districts [FDA]	199.485	0.000	103.145	50.000	46.340	96.340	0.000	0.000
(A) /BOD /20-06-2019									
947	210219 - Operationalization and Purchase of Furniture/Tools/Equipment for GTI Bar Muhammad Khel, Orakzai	87.756	0.000	0.000	0.000	87.756	87.756	0.000	0.000
(A) /DDWP /01-11-2021									
Total OnGoing Programme		2,227.484	0.000	1,255.202	75.277	522.046	597.323	0.000	374.959
Total TEVTA		2,227.484	0.000	1,255.202	75.277	522.046	597.323	0.000	374.959

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : PPP

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
948	220792 - F/S and Land Acquisition & Establishment of Small Industrial Estate in Merged Areas.	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
	(B) / PDWP/								
949	220797 - Establishment of Economic Zones in Newly Merged Districts under PPP	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
	(B) / PDWP/								
Total New Programme		0.010	0.000	0.000	0.001	0.001	0.002	0.000	0.008
Total PPP		0.010	0.000	0.000	0.001	0.001	0.002	0.000	0.008
Total Programme		2,320.923	2,320.923	1,327.202	75.278	543.476	618.754	0.000	374.967

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
950	210210 - Development of Infrastructure (Completion of balance works), Mohmand Marble City	1,349.000	0.000	39.999	150.000	0.000	150.000	0.000	1,159.001
(A) /PDWP /15-10-2021									
Total OnGoing Programme		1,349.000	0.000	39.999	150.000	0.000	150.000	0.000	1,159.001

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
951	220575 - F/S for Establishment of Pak-Afghan Economic Zone, District Khyber	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
(B) / PDWP/									
Total New Programme		10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
Total EZDMC		1,359.000	0.000	39.999	150.000	10.000	160.000	0.000	1,159.001

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
952	195214 - Insaf Rozgar Scheme (AIP) (A) /PDWP /01-11-2021	1,381.000	0.000	1,300.000	0.000	81.000	81.000	0.000	0.000
Total OnGoing Programme		1,381.000	0.000	1,300.000	0.000	81.000	81.000	0.000	0.000

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
953	220713 - Innovative Interventions in Industries Sector (SEPs)	500.000	0.000	0.000	0.001	0.001	0.002	0.000	499.998
(B) / PDWP/									
Total New Programme		500.000	0.000	0.000	0.001	0.001	0.002	0.000	499.998
Total Industries Department		1,881.000	0.000	1,300.000	0.001	81.001	81.002	0.000	499.998

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : SIDB

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
954	220578 - Establishment of Small Industrial Estate Bara, Khyber (Land cost on loan/self financing model)	558.590	0.000	0.000	0.000	48.000	48.000	0.000	510.590
(B) / PDWP/									
955	220579 - Establishment of Small Industrial Estate Kurram (Land cost on loan/self financing model)	313.480	0.000	0.000	0.000	20.000	20.000	0.000	293.480
(B) / PDWP/									
Total New Programme		872.070	0.000	0.000	0.000	68.000	68.000	0.000	804.070
Total SIDB		872.070	0.000	0.000	0.000	68.000	68.000	0.000	804.070

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
956	195215 - Interest free microfinance schemes (IFMS) for entrepreneurship development in MAs (AIP) (A) /PDWP /03-05-2019	2,007.497	0.000	902.204	0.000	100.000	100.000	0.000	1,005.293
957	200060 - Development of Small Industrial Estate on Bannu Miranshah Road, NW (AIP) (A) /PDWP /10-02-2020	191.000	0.000	190.999	0.000	0.001	0.001	0.000	0.000
958	200062 - Establishment of Small Industrial Estate at Bajaur (AIP) (PC-II Approved) (A) /PDWP /15-11-2021	401.340	0.000	255.000	0.000	146.340	146.340	0.000	0.000
Total OnGoing Programme		2,599.837	0.000	1,348.203	0.000	246.341	246.341	0.000	1,005.293
Total Small Industries Dev. Board		2,599.837	0.000	1,348.203	0.000	246.341	246.341	0.000	1,005.293

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
959	200068 - Accelerated Skill Development Program for Merged Areas (AIP)	1,399.440	0.000	20.000	0.000	99.659	99.659	0.000	1,279.781
(A) /PDWP /27-08-2021									
Total OnGoing Programme		1,399.440	0.000	20.000	0.000	99.659	99.659	0.000	1,279.781

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
960	220507 - Improvement and Infrastructure Development of existing Technical Institutes in Merged Areas	210.000	0.000	0.000	0.000	20.000	20.000	0.000	190.000
(B) / PDWP/									
Total New Programme		210.000	0.000	0.000	0.000	20.000	20.000	0.000	190.000
Total TEVTA		1,609.440	0.000	20.000	0.000	119.659	119.659	0.000	1,469.781

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : PPP

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
961	210714 - F/S for Establishment of Economic Zones in Newly Merged Districts[AIP](Cost=2000 M)	36.200	0.000	5.000	0.000	10.000	10.000	0.000	21.200
(A) /PDWP /27-01-2022									
Total OnGoing Programme		36.200	0.000	5.000	0.000	10.000	10.000	0.000	21.200
Total PPP		36.200	0.000	5.000	0.000	10.000	10.000	0.000	21.200
Total Programme		8,357.547	8,357.547	2,713.202	150.001	535.001	685.002	0.000	4,959.343
Sub Total (Sector)		30,482.531	30,482.531	8,154.478	1,332.850	2,598.589	3,931.439	0.010	18,396.614

Information

Sectoral Summary

➤ Number of Projects	=	9
✓ Ongoing	=	8
✓ New	=	1
		(Million Rs.)
➤ Allocation	=	379.673
✓ Ongoing	=	379.672
✓ New	=	0.001
➤ Due for Completion	=	3
✓ Ongoing	=	3
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
962	180178 - Capacity Building of Directorate of Information and Establishment of Social Media Cell for Chief Minister, Khyber Pakhtunkhwa (A) /DDWP /28-04-2020	98.967	0.000	71.119	0.000	20.000	20.000	0.000	7.848
963	190229 - Construction, Restoration and Rehabilitation of Press Clubs on Need Basis (A) /DDWP /16-10-2020	74.000	0.000	73.000	1.000	0.000	1.000	0.000	0.000
964	210116 - Effective Publicity of Flagship Projects of the Government of Khyber Pakhtunkhwa (A) /PDWP /15-11-2021	300.000	0.000	14.400	0.000	39.001	39.001	0.000	246.599
965	210204 - Study for Sustainable Operation of Existing Radio Stations in Khyber Pakhtunkhwa (A) /DDWP /01-11-2021	15.000	0.000	3.000	0.000	12.000	12.000	0.000	0.000
966	210545 - Establishment of Social Media Participatory Platforms for Awareness and Feedback Regarding Reforms Initiatives and Encouraging Civic Responsibility (A) /PDWP /27-01-2022	736.176	0.000	80.293	0.000	243.000	243.000	0.000	412.883
Total OnGoing Programme		1,224.143	0.000	241.812	1.000	314.001	315.001	0.000	667.330

NEW PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
967	220923 - F/S and Construction of Media Colony Abbottabad	200.000	0.000	0.000	0.000	0.001	0.001	0.000	199.999

(B) / PDWPI/

Total New Programme	200.000	0.000	0.000	0.000	0.001	0.001	0.000	199.999
Total Information	1,424.143	0.000	241.812	1.000	314.002	315.002	0.000	867.329
Total Programme	1,424.143	1,424.143	241.812	1.000	314.002	315.002	0.000	867.329

ONGOING PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
968	191596 - 150394 - Establishment of PMU for Operationalization of Five FM Radio Stations in Merged Areas [MA]	134.519	0.000	119.848	0.000	14.671	14.671	0.000	0.000
(A) /PDWP /08-10-2019									
Total OnGoing Programme		134.519	0.000	119.848	0.000	14.671	14.671	0.000	0.000
Total Information		134.519	0.000	119.848	0.000	14.671	14.671	0.000	0.000
Total Programme		134.519	134.519	119.848	0.000	14.671	14.671	0.000	0.000

ONGOING PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
969	200043 - Establishment of Communication and Social Media Cell For Publicity of AIP Projects & Launching of Mass Awareness Campaigns in Newly Merged Areas (AIP)	871.350	0.000	96.806	0.000	30.000	30.000	0.000	744.544
	(A) /PDWP /22-10-2020								
970	200044 - Up Scaling of Information Setup in Merged Districts (AIP)	266.085	0.000	22.501	6.000	14.000	20.000	0.000	223.584
	(A) /PDWP /21-09-2020								
Total OnGoing Programme		1,137.435	0.000	119.307	6.000	44.000	50.000	0.000	968.128
Total Information		1,137.435	0.000	119.307	6.000	44.000	50.000	0.000	968.128
Total Programme		1,137.435	1,137.435	119.307	6.000	44.000	50.000	0.000	968.128
Sub Total (Sector)		2,696.097	2,696.097	480.967	7.000	372.673	379.673	0.000	1,835.457

Labour

Sectoral Summary

➤ Number of Projects	=	8
✓ Ongoing	=	4
✓ New	=	4
		(Million Rs.)
➤ Allocation	=	336.945
✓ Ongoing	=	211.944
✓ New	=	125.001
➤ Due for Completion	=	5
✓ Ongoing	=	2
✓ New	=	3

ONGOING PROGRAMME

SECTOR : Labour

SUB-SECTOR : Labour

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
971	150650 - Establishment of Centre for Occupational Safety & Health(OSH) in Khyber Pakhtunkhwa	53.346	0.000	40.758	0.000	12.588	12.588	0.000	0.000
	(A) /DDWP /15-11-2021								
972	160053 - Strengthening Govt. Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)	241.705	120.000	134.286	0.000	107.419	107.419	44.100	0.000
	(A) /PDWP /09-01-2020								
973	200091 - Enabling Directorate of Labour, Khyber Pakhtunkhwa for Better Service Delivery	98.137	0.000	8.996	0.000	58.137	58.137	0.000	31.004
	(A) /PDWP /31-03-2021								
974	200092 - Establishment of Clinical Laboratories (Grade-A) and X-Ray Facilities at Service Outlets of Khyber Pakhtunkhwa,ESSI	83.800	0.000	50.000	3.800	30.000	33.800	0.000	0.000
	(A) /DDWP /13-04-2021								
Total OnGoing Programme		476.988	120.000	234.040	3.800	208.144	211.944	44.100	31.004

NEW PROGRAMME

SECTOR : Labour

SUB-SECTOR : Labour

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
975	220100 - Automation of Employees of Social Security Institution (ESSI), Khyber Pakhtunkhwa	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000
(B) / DDWP/									
976	220526 - Feasibility study for Solarization of Medi-Care Centers of Employees Social Security Institution (ESSI), Khyber Pakhtunkhwa.	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
(B) / PDWP/									
977	220611 - Land Acquisition for establishment of Labour Complex	70.000	0.000	0.000	0.000	70.000	70.000	0.000	0.000
(B) / DDWP/									
Total New Programme		125.000	0.000	0.000	0.000	125.000	125.000	0.000	0.000
Total Labour		601.988	120.000	234.040	3.800	333.144	336.944	44.100	31.004
Total Programme		601.988	601.988	234.040	3.800	333.144	336.944	44.100	31.004

NEW PROGRAMME

SECTOR : Labour

SUB-SECTOR : Labour

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
978	220527 - Extension and Strengthening of Labour Welfare and Regulatory Regime in Merged Areas.	120.000	0.000	0.000	0.000	0.001	0.001	0.000	119.999
(B) / PDWP/									
Total New Programme		120.000	0.000	0.000	0.000	0.001	0.001	0.000	119.999
Total Labour		120.000	0.000	0.000	0.000	0.001	0.001	0.000	119.999
Total Programme		120.000	120.000	0.000	0.000	0.001	0.001	0.000	119.999
Sub Total (Sector)		721.988	721.988	234.040	3.800	333.145	336.945	44.100	151.003

Law & Justice

Sectoral Summary

➤ Number of Projects	=	38
✓ Ongoing	=	26
✓ New	=	12
		(Million Rs.)
➤ Allocation	=	3302.958
✓ Ongoing	=	3104.968
✓ New	=	197.990
➤ Due for Completion	=	5
✓ Ongoing	=	5
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
979	110454 - Directorate of Human Rights and its District Based Resource Centers with Integrated Facilities for Public Prosecutors, Government Pleaders and Probation Officers, Government of Khyber Pakhtunkhwa (INL Assisted)	300.000	0.000	189.899	34.000	1.000	35.000	0.000	75.101
(A) /PDWP /23-12-2016									
Total OnGoing Programme		300.000	0.000	189.899	34.000	1.000	35.000	0.000	75.101

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
980	220559 - Strengthening of Ombudsperson Secretariat for Protection against Harassment of Women at Workplace, Khyber Pakhtunkhwa	73.000	0.000	0.000	0.000	10.000	10.000	0.000	63.000
(B) / DDWP/									
981	220924 - Solarization of Judicial Academy and Peshawar High Court Bench Peshawar	100.000	0.000	0.000	30.000	0.000	30.000	0.000	70.000
(B) / DDWP/									
Total New Programme		173.000	0.000	0.000	30.000	10.000	40.000	0.000	133.000
Total Law & Justice		473.000	0.000	189.899	64.000	11.000	75.000	0.000	208.101

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
982	100425 - Construction of Judicial Complex, Mansehra <u>(A) /PDWP /01-11-2021</u>	558.334	0.000	494.588	63.746	0.000	63.746	0.000	0.000
983	120004 - Construction of Judicial Complex, Chitral <u>(A) /PDWP /04-12-2013</u>	930.934	0.000	601.950	220.000	0.000	220.000	0.000	108.984
984	120419 - F/S for Master Planning & Designing of Khyber Pakhtunkhwa Judicial Academy at Regi Model Town Peshawar <u>(A) /PDWP /28-06-2022</u>	825.441	0.000	10.002	0.000	0.001	0.001	0.000	815.438
985	130445 - Construction of Joint Judicial Complex at Karak and Takhte- Nasrati <u>(A) /PDWP /06-04-2021</u>	1,048.595	0.000	597.990	90.000	0.000	90.000	0.000	360.605
986	130446 - F/S for Assessment of Residential Requirements, Master Planning & Designing of Judicial Complexes in Selected Districts of Khyber Pakhtunkhwa <u>(A) /PDWP /11-03-2016</u>	1,469.576	0.000	480.205	200.000	0.000	200.000	0.000	789.371
987	140294 - Construction of Judicial Complex, Mardan <u>(A) /PDWP /05-05-2017</u>	1,100.000	0.000	177.112	40.000	0.000	40.000	0.000	882.888
988	140296 - F/S and Construction of Tehsil Judicial Complexes in 5 Selected Districts on Priority Basis (Paharpur, Draband, Oghi, Havelian and Hangu) <u>(A) /PDWP /05-04-2019</u>	914.988	0.000	750.818	164.170	0.000	164.170	0.000	0.000
989	140301 - F/S & Master Planning for Construction of "Model Anti Terrorism Courts" <u>(A) /PDWP /05-05-2017</u>	250.000	0.000	229.000	21.000	0.000	21.000	0.000	0.000
990	140307 - F/S & Master Planning and Detailed Designing of Judicial Complex, Abbottabad <u>(A) /PDWP /29-11-2018</u>	773.785	0.000	314.436	189.000	0.000	189.000	0.000	270.349
991	140308 - F/S and Construction of Judicial Complex, D.I.Khan <u>(A) /PDWP /03-09-2015</u>	974.877	0.000	830.404	40.000	0.000	40.000	0.000	104.473
992	160182 - F/S for Establishment of Judicial Complex at Dargai (Malakand),Thall (Hangu),Shabqadar (Charsadda),Tank & Totalai (Buner) <u>(A) /PDWP /05-04-2019</u>	613.908	0.000	319.387	200.000	0.000	200.000	0.000	94.521
993	160187 - Construction of Judicial Complexes, Swat <u>(A) /PDWP /10-02-2021</u>	972.778	0.000	300.000	394.694	0.000	394.694	0.000	278.084

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
994	160589 - Construction of Bachelor Hostel for Judicial Officers in 08 Districts of Khyber Pakhtunkhwa (A) /PDWP /02-11-2017	290.749	0.000	238.832	10.000	1.766	11.766	0.000	40.151
995	180076 - Additional Facilities and Improvement of Infrastructure of Existing Judicial Complexes (A) /PDWP /05-04-2019	250.079	0.000	203.899	8.000	0.000	8.000	0.000	38.180
996	180077 - Master Planning and Detailed Designing of Peshawar Katchehry Compound . (PC-II approved on 01-03-2019) (A) /DDWP /08-02-2022	63.250	0.000	3.000	60.250	0.000	60.250	0.000	0.000
997	190342 - Construction of Additional Court Rooms & Missing Facilities on Need Basis in District & Tehsil Complexes (A) /PDWP /05-03-2020	287.348	0.000	211.163	60.000	0.000	60.000	0.000	16.185
998	210117 - Missing Facilities and Improvement of Infrastructure in Existing Judicial Complexes of Khyber Pakhtunkhwa (Phase II) (A) /PDWP /22-04-2022	348.690	0.000	0.000	43.941	0.000	43.941	0.000	304.749
999	210119 - Acquisition of Land for Judicial Complex Swat (B) / PDWP/	200.000	0.000	0.000	149.984	0.000	149.984	0.000	50.016
1000	210120 - Acquisition of Land for Extension of Judicial Complex Dargai (A) /DDWP /08-02-2022	118.588	0.000	55.896	40.000	0.000	40.000	0.000	22.692
1001	210317 - Acquisition of Land and Construction of Judicial Infrastructure at Chitral Upper (A) /DDWP /18-11-2021	196.550	0.000	16.000	50.000	0.000	50.000	0.000	130.550
1002	210543 - F/S , Designing and Construction of Parking Plaza near PHC (B) / PDWP/	300.000	0.000	0.000	5.000	0.000	5.000	0.000	295.000
1003	210544 - F/S , Designing and Construction of District Judicial Complex Nowshera (B) / PDWP/	900.000	0.000	0.000	5.000	0.000	5.000	0.000	895.000
Total OnGoing Programme		13,388.470	0.000	5,834.682	2,054.785	1.767	2,056.552	0.000	5,497.236

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1004	220153 - Feasibility Study, Design, for Construction of District Judicial Complex Dir Upper	40.000	0.000	0.000	10.000	0.000	10.000	0.000	30.000
	(B) / PDWP/								
1005	220154 - Construction of District Judicial Complex Kohat	1,300.000	0.000	0.000	40.000	0.000	40.000	0.000	1,260.000
	(B) / PDWP/								
1006	220155 - Construction of Tehsil Judicial Complex Wari, Dir Upper	170.000	0.000	0.000	20.000	0.000	20.000	0.000	150.000
	(B) / DDWP/								
1007	220160 - Acquisition of Additional Land for PHC Mingora Bench / Dar-ul-Qaza, Swat	150.000	0.000	0.000	57.986	0.000	57.986	0.000	92.014
	(B) / DDWP/								
1008	220161 - Acquisition of Land for New District Judicial Complex, Malakand	180.000	0.000	0.000	5.000	0.000	5.000	0.000	175.000
	(B) / DDWP/								
1009	220162 - Construction of Residences for Judiciary at Peshawar	80.000	0.000	0.000	5.000	0.000	5.000	0.000	75.000
	(B) / DDWP/								
1010	220493 - Construction of Tehsil Judicial Complex Lal Qilla, Dir Lower	170.000	0.000	0.000	20.000	0.000	20.000	0.000	150.000
	(B) / DDWP/								
1011	220833 - Extension of Judicial Lodge at Nathya Gali, Abbottabad.	74.600	0.000	0.000	0.001	0.000	0.001	0.000	74.599
	(B) / DDWP/								
Total New Programme		2,164.600	0.000	0.000	157.987	0.000	157.987	0.000	2,006.613
Total Peshawar High Court		15,553.070	0.000	5,834.682	2,212.772	1.767	2,214.539	0.000	7,503.849
Total Programme		16,026.070	16,026.070	6,024.581	2,276.772	12.767	2,289.539	0.000	7,711.950

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1012	191600 - 190088 - Missing Facilities and Improvement of Infrastructure in the newly merged districts [MA]	452.375	0.000	208.959	243.416	0.000	243.416	0.000	0.000
(A) /PDWP /10-09-2021									
Total OnGoing Programme		452.375	0.000	208.959	243.416	0.000	243.416	0.000	0.000
Total Peshawar High Court		452.375	0.000	208.959	243.416	0.000	243.416	0.000	0.000
Total Programme		452.375	452.375	208.959	243.416	0.000	243.416	0.000	0.000

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1013	220725 - Innovative Interventions in Law and Justice Sector (SEPs)	200.000	0.000	0.000	0.001	0.001	0.002	0.000	199.998
(B) / PDWP/									
1014	220750 - Establishment of District Based Resource Centers in the Newly Merged Districts	200.000	0.000	0.000	0.000	0.001	0.001	0.000	199.999
(B) / PDWP/									
Total New Programme		400.000	0.000	0.000	0.001	0.002	0.003	0.000	399.997
Total Law & Justice		400.000	0.000	0.000	0.001	0.002	0.003	0.000	399.997

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1015	200265 - Construction of 07 District Judicial Complexes (AIP)	7,370.000	0.000	465.684	570.000	0.000	570.000	0.000	6,334.316
	(A) /PDWP /29-10-2020								
1016	200266 - Construction of 25 Tehsil Judicial Complexes (AIP)	7,200.000	0.000	206.792	200.000	0.000	200.000	0.000	6,793.208
	(A) /PDWP /29-10-2020								
Total OnGoing Programme		14,570.000	0.000	672.476	770.000	0.000	770.000	0.000	13,127.524
Total Peshawar High Court		14,570.000	0.000	672.476	770.000	0.000	770.000	0.000	13,127.524
Total Programme		14,970.000	14,970.000	672.476	770.001	0.002	770.003	0.000	13,527.521
Sub Total (Sector)		31,448.445	31,448.445	6,906.016	3,290.189	12.769	3,302.958	0.000	21,239.471

Local Government

Sectoral Summary

➤ Number of Projects	=	66
✓ Ongoing	=	52
✓ New	=	14
		(Million Rs.)
➤ Allocation	=	3515.328
✓ Ongoing	=	3136.557
✓ New	=	378.771
➤ Due for Completion	=	24
✓ Ongoing	=	24
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1017	110326 - Municipal Services Delivery Project. (USAID Assisted)	1,105.000	6,594.000	894.185	0.000	5.000	5.000	600.000	205.815
	(A) /ECNEC /16-08-2012								
1018	130567 - Khyber Pakhtunkhwa Districts Governance and Community Development Program (EU Assisted).	3,380.000	7,681.000	1,990.222	70.000	10.000	80.000	2,418.000	1,309.778
	(A) /PSC /17-01-2018								
1019	130610 - Construction of Public Park at Swabi.	399.645	0.000	175.746	50.000	0.000	50.000	0.000	173.899
	(A) /PDWP /31-03-2021								
1020	130641 - Reform Initiatives in Local Government.	222.205	0.000	179.780	42.425	0.000	42.425	0.000	0.000
	(A) /PDWP /19-11-2014								
1021	140345 - Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa (on need basis)	4,000.000	0.000	3,458.639	120.000	0.000	120.000	0.000	421.361
	(A) /PDWP /08-10-2015								
1022	150502 - Uplift of Rural Roads in Districts Dir Upper & Dir Lower.	1,500.000	0.000	1,076.177	70.000	0.000	70.000	0.000	353.823
	(A) /PDWP /02-11-2015								
1023	150599 - Improvement of Infrastructure in Selected Development Authorities in Khyber Pakhtunkhwa.	1,547.000	0.000	984.649	30.000	0.000	30.000	0.000	532.351
	(A) /PDWP /03-09-2015								
1024	150726 - Establishment of public parks in Havelian-Abbottabad, Thana-Malakand and Hangu.	120.000	0.000	72.170	0.001	0.000	0.001	0.000	47.829
	(A) /PDWP /21-01-2016								
1025	151045 - Special Initiative Programme for District Mardan.	1,000.000	0.000	703.439	100.000	0.000	100.000	0.000	196.561
	(A) /PDWP /05-05-2017								
1026	160599 - Uplift and Development of hillstations in Malakand Division	500.000	0.000	334.174	15.000	0.000	15.000	0.000	150.826
	(A) /PDWP /27-01-2017								
1027	160600 - Establishment of Communication Devolution Support Unit in LG&RD Department	24.000	0.000	10.000	0.000	14.000	14.000	0.000	0.000
	(A) /DDWP /29-11-2016								
1028	160603 - Solarization of Tube Wells at Kalabat Township Haripur (NHP)	13.832	0.000	13.831	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /15-09-2017								
1029	160605 - Acquisition of Land & Construction of Bus Terminal at Haripur	100.000	0.000	70.900	29.100	0.000	29.100	0.000	0.000
	(A) /PDWP /08-03-2018								

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1030	170264 - Development Pacakge for Kumrat & Barawal Valley <u>(A) /PDWP /28-07-2021</u>	270.000	0.000	202.690	67.310	0.000	67.310	0.000	0.000
1031	170269 - Rehab/Construction of Roads in Kalatbat Township Haripur <u>(A) /DDWP /13-08-2021</u>	196.995	0.000	0.000	20.000	0.000	20.000	0.000	176.995
1032	170527 - Replacement of Rusted Water Supply Pipes in Selected Districts of Khyber Pakhtunkhwa <u>(A) /PDWP /11-01-2018</u>	300.000	0.000	221.909	59.910	0.000	59.910	0.000	18.181
1033	180054 - Replacement of Water Supply Pipes adjacent to Sewerage Lines in KP <u>(A) /PDWP /03-05-2019</u>	200.000	0.000	141.600	58.400	0.000	58.400	0.000	0.000
1034	180509 - Rehabilitation / Improvement of under Developed Areas of Swabi <u>(A) /PDWP /10-01-2019</u>	1,000.000	0.000	368.198	140.000	0.000	140.000	0.000	491.802
1035	180606 - Communication / Mass Awareness /Publicity of Schemes <u>(A) /PDWP /19-02-2019</u>	200.000	0.000	57.500	0.000	15.000	15.000	0.000	127.500
1036	180610 - Support to Local Government System. <u>(A) /DDWP /27-05-2019</u>	90.000	0.000	34.000	0.000	56.000	56.000	0.000	0.000
1037	190329 - Establishment of Public Parks in Selected Tehsils in Khyber Pakhtunkhwa <u>(A) /PDWP /21-09-2020</u>	1,000.000	0.000	198.602	300.000	0.000	300.000	0.000	501.398
1038	190331 - Construction of Tehsil Complex in Selected Tehsils <u>(A) /PDWP /21-09-2020</u>	230.000	0.000	141.046	40.000	0.000	40.000	0.000	48.954
1039	190401 - Construction of Slaughter Houses in Selected Tehsils of Khyber Pakhtunkhwa <u>(A) /PDWP /10-02-2020</u>	300.000	0.000	6.000	10.000	0.000	10.000	0.000	284.000
1040	190402 - Establishment of Bus Terminal at Tehsil Level in Khyber Pakhtunkhwa <u>(A) /PDWP /02-10-2020</u>	800.000	0.000	41.417	40.000	0.000	40.000	0.000	718.583
1041	190403 - Construction of Fruit & Vegetable Market in Selected Tehsils of Khyber Pakhtunkhwa <u>(A) /PDWP /02-10-2020</u>	92.470	0.000	26.301	66.169	0.000	66.169	0.000	0.000
1042	190423 - Provision for Electrification works. <u>(A) /PDWP /11-11-2019</u>	200.000	0.000	58.600	141.400	0.000	141.400	0.000	0.000

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1043	200176 - Development / Construction of Mega Park surrounding Mardan, Peshawar, Charsadda (Big Park) & Feasibility (A) /PDWP /18-11-2020	10.000	0.000	5.000	5.000	0.000	5.000	0.000	0.000
1044	200244 - Beautification of Peshawar Canals (A) /DDWP /05-01-2021	97.665	0.000	0.000	15.000	0.000	15.000	0.000	82.665
1045	200251 - F/S for Establishment of Park at Peshawar (A) /PDWP /14-04-2021	2.500	0.000	0.000	2.500	0.000	2.500	0.000	0.000
1046	200253 - Special Development Package for Backward Areas of District Tank (A) /DDWP /01-04-2022	199.993	0.000	68.989	40.000	0.000	40.000	0.000	91.004
1047	200254 - Regional Development Parogramme for Tehsil Parowa & surrounding Areas, D.I Khan (A) /DDWP /24-12-2020	99.990	0.000	58.600	41.390	0.000	41.390	0.000	0.000
1048	200257 - Development Package for Backward Areas of UCs Koi Barmol, Alo, Kharki, Dheri, Qasmi, Shamoza, Mian Essa, Kati Garhi, Babozai, V/C ShabatKhel, V/C Dewankhel District Mardan. (A) /DDWP /27-10-2020	100.000	0.000	33.305	66.695	0.000	66.695	0.000	0.000
1049	200259 - F/S for Constriction Of Tehsil Complex at Maidan Dir Lower (A) /PDWP /29-04-2021	29.349	0.000	2.950	5.000	0.000	5.000	0.000	21.399
1050	200260 - Strengthening of weak District Development Authorities. (A) /DDWP /27-10-2020	10.000	0.000	7.500	2.500	0.000	2.500	0.000	0.000
1051	200299 - Development Works in UC 36,42, 43, 44, 48, 64, 65, 66, 69, 70, 71, 80, 92, Peshawar (A) /PDWP /10-02-2020	207.000	0.000	108.269	98.731	0.000	98.731	0.000	0.000
1052	200443 - Special Development Package For UCS Shodag, Harichand, Gandheri, Hisara and Behram Dheri District Charsadda (A) /PDWP /10-02-2021	100.000	0.000	50.000	50.000	0.000	50.000	0.000	0.000
1053	210130 - Development Schemes in District Manshera 06 Nos of Sub- Project (A) /PDWP /25-01-2021	312.910	0.000	29.500	20.000	0.000	20.000	0.000	263.410
1054	210151 - District Development Initiatives in Khyber Pakhtunkhwa (A) /PDWP /01-11-2021	1,286.112	0.000	0.000	100.000	0.000	100.000	0.000	1,186.112

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1055	210402 - Landfill Sites for Remaining TMAs of Khyber Pakhtunkhwa	925.345	0.000	0.000	250.000	0.000	250.000	0.000	675.345
	(A) /PDWP /19-11-2021								
1056	210565 - Purchase of Land and Construction for Janazgah/Grave yard at UCs Rural Mardan, Sultan Muhammad Kalli Chail Banda , UCs Gujrat, Bakhshali, Garhi Daulat Zai, Garyala,Rural Mardan, Fatma, Babini, Shahbaz Garhi, Baghicha Dheri,Chak Hoti,Sikandari and Par Hoti District Mardan	300.000	0.000	0.000	80.000	0.000	80.000	0.000	220.000
	(A) /PDWP /25-03-2022								
1057	210566 - Reconstruction of old Janazgah of UCs Badaber and Surizai Payan and Construction of New Janazgah at UC Mera Surizai Payan.	100.000	0.000	0.000	50.000	0.000	50.000	0.000	50.000
	(A) /DDWP /10-09-2021								
1058	210567 - Development Works in UC Khazana, Gosam, Munda, Shalkandi, Mian Kaly, Mayar, Sadbar Kaly, Samar Bagh and Miskini District Dir Lower	100.000	0.000	0.000	15.000	0.000	15.000	0.000	85.000
	(A) /DDWP /13-08-2021								
1059	210569 - Establishment of Takhat bhai Canal Park Mardan	100.000	0.000	0.000	50.000	0.000	50.000	0.000	50.000
	(A) /DDWP /13-08-2021								
1060	210572 - Strengthening of TMAs of Tourist Areas in Khyber Pakhtunkhwa	493.561	0.000	0.000	122.007	0.000	122.007	0.000	371.554
	(A) /PDWP /25-03-2022								
Total OnGoing Programme		23,265.572	14,275.000	11,825.888	2,483.539	100.000	2,583.539	3,018.000	8,856.145

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1061	210147 - Construction/Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa Phase-II	2,000.000	0.000	0.000	50.000	0.000	50.000	0.000	1,950.000
	(B) / PDWP/								
1062	220585 - Establishment of Sub Divisional Offices for TMAs in Khyber Pakhtunkhwa on Need Basis.	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(B) / PDWP/								
1063	220770 - Installation of Street Lights, Solarization of Mosques at UCs Bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shah Bazghari, Gari Daulatzai, Garyala, Fatma and Babini District Mardan	200.000	0.000	0.000	0.000	0.001	0.001	0.000	199.999
	(B) / PDWP/								
1064	220790 - F/S and Construction of Parking Plazas in Provincial and Divisional Headquarters of Khyber Pakhtunkhwa.	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
	(B) / PDWP/								
1065	220867 - Purchase of Sanitation Vehicles for Urban Area Development Authorities	1,000.000	0.000	0.000	0.000	0.001	0.001	0.000	999.999
	(B) / PDWP/								
1066	220891 - Completion of balance/leftover ERRR schemes in Khyber Pakhtunkhwa	84.000	0.000	0.000	0.000	0.001	0.001	0.000	83.999
	(B) / PDWP/								
1067	220925 - Purchase of Sanitation Vehicles for all Urban Area Development Authorities (UADA)	1,000.000	0.000	0.000	0.000	0.001	0.001	0.000	999.999
	(B) / PDWP/								
Total New Programme		4,784.005	0.000	0.000	60.000	0.005	60.005	0.000	4,724.000
Total Local Dev.		28,049.577	14,275.000	11,825.888	2,543.539	100.005	2,643.544	3,018.000	13,580.145

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1068	220791 - F/S and Establishment of Adventure Park in Peshawar on PPP mode	0.005	0.000	0.000	0.001	0.001	0.002	0.000	0.003
(B) / PDWP/									
Total New Programme		0.005	0.000	0.000	0.001	0.001	0.002	0.000	0.003
Total PPP		0.005	0.000	0.000	0.001	0.001	0.002	0.000	0.003
Total Programme		28,049.582	28,049.582	11,825.888	2,543.540	100.006	2,643.546	3,018.000	13,580.148

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1069	191607 - 180511 - Construction of farm to market road in Newly Merged Districts. [MA] (A) /PDWP /26-12-2019	158.689	0.000	65.050	93.639	0.000	93.639	0.000	0.000
1070	191618 - 170057-Execution of Rural Works Programme in District Mohmand . [MA] (A) /DDWP /13-08-2021	80.000	0.000	0.000	80.000	0.000	80.000	0.000	0.000
1071	191621 - 170124-Construction of Small Bridge for Taritang, Gowder and Village Cheena of Kurram District. (Phase-I) [MA] (A) /FDWP /06-03-2018	45.759	0.000	0.000	45.759	0.000	45.759	0.000	0.000
1072	191622 - 170125-Execution of Rural Work Programme in Kurram District. [MA] (A) /DDWP /16-03-2018	63.339	0.000	55.966	7.373	0.000	7.373	0.000	0.000
1073	191630 - 100111-Strenghtening of Local Govt Directorate, Newly Merged Districts. [MA] (A) /FDWP /06-03-2018	116.628	0.000	84.929	31.699	0.000	31.699	0.000	0.000
1074	191642 - 190287 - Establishment and Operationalization of VC/NC[MA] (A) /PDWP /29-04-2021	242.617	0.000	0.583	242.034	0.000	242.034	0.000	0.000
1075	191650 - 190302 - PCC Link Roads & drinking water supply schemes in District North Waziristan [MA] (A) /DDWP /15-09-2020	54.000	0.000	20.618	33.382	0.000	33.382	0.000	0.000
1076	191652 - 190307 - PCC Link Roads & Drinking Water Supply Schemes in Lakki [MA] (A) /DDWP /15-09-2020	25.000	0.000	5.868	19.132	0.000	19.132	0.000	0.000
Total OnGoing Programme		786.032	0.000	233.014	553.018	0.000	553.018	0.000	0.000

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1077	210170 - Execution of Rural Work Program in Newly Merged Districts / Sub Divisions (MA)	2,500.000	0.000	0.000	199.230	0.000	199.230	0.000	2,300.770
	(B) / PDWP/								
1078	210172 - Drinking Water Supply Schemes in Newly Merged Districts / Sub-Division (MA)	2,500.000	0.000	0.000	119.526	0.000	119.526	0.000	2,380.474
	(B) / PDWP/								
Total New Programme		5,000.000	0.000	0.000	318.756	0.000	318.756	0.000	4,681.244
Total Local Dev.		5,786.032	0.000	233.014	871.774	0.000	871.774	0.000	4,681.244
Total Programme		5,786.032	5,786.032	233.014	871.774	0.000	871.774	0.000	4,681.244

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1079	220714 - Innovative Interventions in Local Govt. Sector (SEPs)	200.000	0.000	0.000	0.001	0.001	0.002	0.000	199.998
	(B) / PDWP/								
1080	220730 - Construction of Taxi Stands/Waiting Sheds in VCNCs (01 Stand/Waiting Shed x 1.2m. 1 Shed x 711 VCNCs)	853.000	0.000	0.000	0.001	0.001	0.002	0.000	852.998
	(B) / PDWP/								
1081	220731 - Construction of Revenue Generating missing facilities (Bus/taxi stands, Fruits/vegetables markets, Slaughterhouses etc.)	2,000.000	0.000	0.000	0.001	0.001	0.002	0.000	1,999.998
	(B) / PDWP/								
1082	220732 - Qabail Led Development Programme (50/50 cost-sharing with donor)	2,500.000	2,500.000	0.000	0.001	0.001	0.002	0.001	2,499.998
	(B) / PDWP/								
Total New Programme		5,553.000	2,500.000	0.000	0.004	0.004	0.008	0.001	5,552.992
Total Local Dev.		5,553.000	2,500.000	0.000	0.004	0.004	0.008	0.001	5,552.992
Total Programme		5,553.000	5,553.000	0.000	0.004	0.004	0.008	0.001	5,552.992
Sub Total (Sector)		39,388.614	39,388.614	12,058.902	3,415.318	100.010	3,515.328	3,018.001	23,814.384

Mines & Minerals

Sectoral Summary

➤ Number of Projects	=	13
✓ Ongoing	=	6
✓ New	=	7
		(Million Rs.)
➤ Allocation	=	337.363
✓ Ongoing	=	226.800
✓ New	=	110.563
➤ Due for Completion	=	6
✓ Ongoing	=	4
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1083	140791 - Assesment Study & Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of Khyber Pakhtunkhwa. (A) /PDWP /12-10-2021	474.147	0.000	425.772	0.000	48.375	48.375	0.000	0.000
1084	170143 - Geological Mapping of Khyber Pakhtunkhwa. (A) /PDWP /16-04-2018	397.231	0.000	34.199	0.000	50.000	50.000	0.000	313.032
1085	190279 - Strengthening of Minerals Development Department (A) /DDWP /01-10-2019	19.120	0.000	16.394	0.000	2.726	2.726	0.000	0.000
1086	210229 - Fencing of Fizzagat Emerald Mine, Swat (A) /DDWP /01-11-2021	50.000	0.000	15.000	35.000	0.000	35.000	0.000	0.000
1087	210230 - Capacity Building of Mineral Testing Laboratory (DGMM) (A) /DDWP /01-11-2021	93.602	0.000	21.000	20.000	52.602	72.602	0.000	0.000
1088	210780 - Establishment of Mining Cadastral System Phase-II (A) /DDWP /22-02-2022	83.995	0.000	20.000	0.000	18.097	18.097	0.000	45.898
Total OnGoing Programme		1,118.095	0.000	532.365	55.000	171.800	226.800	0.000	358.930

NEW PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1089	210781 - F/S for Establishment of Crushing Zones in Khyber Pakhtunkhwa.	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) / PDWPI/								
1090	220215 - Rehabilitation of Mines Rescue safety & Training center Jalozai District Nowshera	12.000	0.000	0.000	0.000	12.000	12.000	0.000	0.000
	(B) / DDWPI/								
1091	220501 - Establishment of Office Building in Chitral, Buner Dir Lower, Mansehra, Swabi and D.I.Khan	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
	(B) / PDWPI/								
1092	220528 - Construction of Minerals Complex in Peshawar	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
	(B) / PDWPI/								
Total New Programme		372.000	0.000	0.000	30.000	22.000	52.000	0.000	320.000
Total Mines & Minerals		1,490.095	0.000	532.365	85.000	193.800	278.800	0.000	678.930
Total Programme		1,490.095	1,490.095	532.365	85.000	193.800	278.800	0.000	678.930

NEW PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1093	220580 - Welfare Programme for the Mines Labour of the Merged Districts	200.000	0.000	0.000	0.000	38.561	38.561	0.000	161.439

(B) / PDWP/

Total New Programme	200.000	0.000	0.000	0.000	38.561	38.561	0.000	161.439
Total Mines & Minerals	200.000	0.000	0.000	0.000	38.561	38.561	0.000	161.439
Total Programme	200.000	200.000	0.000	0.000	38.561	38.561	0.000	161.439

NEW PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1094	220581 - Soft loan programme to facilitate mechanized mining and infrastructure development (shingle road) in NMDs	1,000.000	0.000	0.000	0.000	20.000	20.000	0.000	980.000
	(B) / PDWPI								
1095	220715 - Innovative Interventions in Mines & Minerals Sector (SEPs)	500.000	0.000	0.000	0.001	0.001	0.002	0.000	499.998
	(B) / PDWPI								
Total New Programme		1,500.000	0.000	0.000	0.001	20.001	20.002	0.000	1,479.998
Total Mines & Minerals		1,500.000	0.000	0.000	0.001	20.001	20.002	0.000	1,479.998
Total Programme		1,500.000	1,500.000	0.000	0.001	20.001	20.002	0.000	1,479.998
Sub Total (Sector)		3,190.095	3,190.095	532.365	85.001	252.362	337.363	0.000	2,320.367

Multi Sectoral Development

Sectoral Summary

➤ Number of Projects	=	147
✓ Ongoing	=	88
✓ New	=	59
		(Million Rs.)
➤ Allocation	=	37308.589
✓ Ongoing	=	32041.354
✓ New	=	5267.235
➤ Due for Completion	=	24
✓ Ongoing	=	22
✓ New	=	2

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Economic Infrastructural Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1096	210410 - Institutional Development through innovative interventions	2,227.364	0.000	0.000	1,028.462	0.000	1,028.462	0.000	1,198.902
	(B) / PDWP/								
1097	210412 - Enhancing socio-economic indicators of Khyber Pakhtunkhwa	3,052.864	0.000	0.000	520.000	0.000	520.000	0.000	2,532.864
	(B) / PDWP/								
1098	210648 - Stunting Prevention Through Improved Nutrition and Agriculture Development Initiative.	1,500.000	0.000	0.000	599.995	0.000	599.995	0.000	900.005
	(B) / PDWP/								
1099	210649 - Implementation of water policy	1,543.000	0.000	0.000	800.000	0.000	800.000	0.000	743.000
	(B) / PDWP/								
1100	220777 - Structural & Social Interventions to uplift marginalized Segments of Society in Khyber Pakhtunkhwa	1,180.609	0.000	0.000	1,180.609	0.000	1,180.609	0.000	0.000
	(B) / PDWP/								
Total New Programme		9,503.837	0.000	0.000	4,129.066	0.000	4,129.066	0.000	5,374.771
Total Economic Infrastructural Development		9,503.837	0.000	0.000	4,129.066	0.000	4,129.066	0.000	5,374.771

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1101	140720 - Infrastructure Development Support to Khyber Pakhtunkhwa (KfW Assisted)	0.001	1,133.000	0.000	0.001	0.000	0.001	497.000	0.000
	(A) /PDWP /09-12-2014								
1102	160491 - SDGs Unit in Khyber Pakhtunkhwa (UNDP Assisted) (Local=50% Foreign=50%)	700.000	300.000	250.000	0.000	75.000	75.000	50.000	375.000
	(A) /CDWP /24-07-2017								
1103	170291 - Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs) Cost Rs. 2217.851 (Local=757.110 Foreign=1460.741)	2,217.851	1,461.000	143.664	0.000	257.620	257.620	500.000	1,816.567
	(A) /CDWP /06-08-2019								
1104	170340 - Special Development Package, District Torgar (Phase-II)	6,369.690	0.000	1,899.538	700.000	0.000	700.000	0.000	3,770.152
	(A) /PDWP /27-07-2017								
1105	170422 - KP Reconstruction Programme (KPRP) (USAID Assisted)	0.001	11,018.000	0.000	0.001	0.000	0.001	428.000	0.000
	(A) /PSC /03-02-2010								
1106	170601 - Saudi Fund for Development Projects.	0.001	4,532.000	0.000	0.001	0.000	0.001	1,586.000	0.000
	(A) /PSC /05-11-2015								
1107	180620 - Special Development Package for Militancy hit/backward areas of Swat.	1,094.010	0.000	929.650	164.360	0.000	164.360	0.000	0.000
	(A) /PDWP /07-03-2019								
1108	190333 - Torgar Integrated Area Development Project (INL Assisted).	0.001	200.000	0.000	0.001	0.000	0.001	99.000	0.000
	(A) /CDWP /10-12-2020								
1109	190446 - Least developed districts uplift programme (Kolai Palas, Battagram, Tank, Kohistan Upper, Shangla, Buner, Chitral (Upper & Lower) and Hangu.	4,090.000	0.000	3,606.160	483.840	0.000	483.840	0.000	0.000
	(A) /PDWP /09-01-2020								
1110	190447 - Malakand Area Development Programme.	5,900.000	0.000	5,056.620	843.380	0.000	843.380	0.000	0.000
	(A) /PDWP /09-01-2020								
1111	190448 - Regional Development Initiatives for achieving SDGs (inclusive liabilities under SPDI, PP & DDIs).	10,000.000	0.000	8,013.350	1,986.650	0.000	1,986.650	0.000	0.000
	(A) /PDWP /18-11-2019								
1112	190449 - Peshawar Uplift Programme (Phase-II).	5,282.960	0.000	3,540.500	900.000	70.000	970.000	0.000	772.460
	(A) /PDWP /09-02-2022								

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1113	200188 - F/S and Establishment of Residences for P&D Staff at Hayatabad, Peshawar.	1,353.690	0.000	1.500	600.000	0.000	600.000	0.000	752.190
	(A) /PDWP /-								
1114	200262 - Special Development Package for Backward Areas of Tehsil Khwazakhela and adjoining Areas of District Swat.	200.000	0.000	176.100	23.900	0.000	23.900	0.000	0.000
	(A) /PDWP /09-03-2021								
1115	210034 - Integrated Implementation of the CCI Recommendation to Address High Population Growth Rate	93.000	0.000	25.000	68.000	0.000	68.000	0.000	0.000
	(A) /PDWP /25-01-2021								
1116	210257 - Rural Economic Transformation Project (RETP) (IFAD Assisted)	12,700.000	17,566.000	0.000	140.000	100.000	240.000	500.000	12,460.000
	(A) /ECNEC /16-03-2022								
1117	210405 - Accrued liabilities of Umbrella Schemes of Regional Development Initiatives SDG's (Inclusive Liabilities of SPDI, PP & DDI)	3,750.380	0.000	849.990	1,684.303	0.000	1,684.303	0.000	1,216.087
	(A) /PDWP /02-12-2021								
1118	210413 - CASA-1000 Community Support Program (CSP)	0.001	2,249.500	0.000	0.001	0.000	0.001	1,558.000	0.000
	(A) /PDWP /27-07-2020								
1119	210547 - Gas Development and Extension of HT/LT Lines, Provision of Transformers, Rehabilitation of HT/LT lines & Bifurcations of 11kv Feeds, Khyber Pakhtunkhwa	5,000.000	0.000	340.000	1,000.000	0.000	1,000.000	0.000	3,660.000
	(A) /PDWP /28-02-2022								
1120	210549 - District Development Plan for Peshawar Capital	9,200.000	0.000	940.000	1,000.000	0.000	1,000.000	0.000	7,260.000
	(A) /PDWP /12-10-2021								
1121	210550 - District Development Plan for Nowshera and Charsadda	6,500.000	0.000	1,220.000	1,300.000	0.000	1,300.000	0.000	3,980.000
	(A) /FDWP /12-10-2021								
1122	210551 - District Development Plan for Mardan Division	9,580.000	0.000	960.000	1,020.000	0.000	1,020.000	0.000	7,600.000
	(A) /PDWP /12-10-2021								
1123	210552 - District Development Plan for Swat, Shangla in Malakand Division	6,372.280	0.000	1,165.000	1,001.510	0.000	1,001.510	0.000	4,205.770
	(A) /PDWP /12-10-2021								
1124	210553 - District Development Plan for Buner, Upper Dir, Lower Dir, Malakand, Upper Chitral, Lower Chitral, in Malakand Division	9,700.000	0.000	960.000	1,000.000	0.000	1,000.000	0.000	7,740.000
	(A) /PDWP /12-10-2021								

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1125	210554 - District Development Plan for Kohat Division <u>(A) /PDWP /12-10-2021</u>	4,500.000	0.000	560.000	600.000	0.000	600.000	0.000	3,340.000
1126	210555 - District Development Plan for Bannu Division <u>(A) /PDWP /12-10-2021</u>	4,600.000	0.000	560.000	600.000	0.000	600.000	0.000	3,440.000
1127	210556 - District Development Plan for D.I Khan Division <u>(A) /PDWP /12-10-2021</u>	4,700.000	0.000	560.000	600.000	0.000	600.000	0.000	3,540.000
1128	210557 - District Development Plan for Hazara Division <u>(A) /PDWP /12-10-2021</u>	9,900.000	0.000	1,436.000	1,500.000	0.000	1,500.000	0.000	6,964.000
1129	210578 - Integrated Development Package for Janikhel - TSD Wazir <u>(A) /PDWP /29-11-2021</u>	2,003.500	0.000	80.000	390.000	0.000	390.000	0.000	1,533.500
1130	210749 - Improvement/Rehabilitation of P&D Offices <u>(A) /PDWP /25-08-2021</u>	80.000	0.000	40.000	40.000	0.000	40.000	0.000	0.000
Total OnGoing Programme		125,887.366	38,459.500	33,313.072	17,645.948	502.620	18,148.568	5,218.000	74,425.726

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1131	210417 - F/S and Restoration & Rehabilitation of River related issues in Hazara & Malakand Divisions	500.000	0.000	0.000	20.000	0.000	20.000	0.000	480.000
	(B) / PDWP/								
1132	210627 - Special Development Initiative for UCs Bakot, Boi, Dalola, Pattan, Kokmang, Namal, Berote, Pluck, Seer Gharbi, Seer Sharqi, Lora, Gorini, Phalla, Nagri Totyal, VC Tarnavi 1 & 2 and VC Banda Pir Khan District Abbottabad.	500.000	0.000	0.000	140.000	0.000	140.000	0.000	360.000
	(B) / PDWP/								
1133	210631 - Khyber Pakhtunkhwa Rural Investment & Institutional Support Project (RIISP)(World Bank Assisted)	0.001	52,000.000	0.000	0.001	0.000	0.001	200.000	0.000
	(B) / PDWP/								
1134	220409 - Strengthening of Civil Registration and Vital Statistics System in the Province	96.979	0.000	0.000	20.000	17.112	37.112	0.000	59.867
	(B) / PDWP/								
1135	220625 - Construction of Divisional Monitoring Offices in 7 Divisions of Khyber Pakhtunkhwa	432.258	0.000	0.000	10.000	0.000	10.000	0.000	422.258
	(B) / PDWP/								
1136	220648 - Support to dislocated people in Pakistan Khyber Pakhtunkhwa (KFW Assisted)	0.000	2,500.000	0.000	0.000	0.000	0.000	50.000	0.000
	(B) / CDWP/								
1137	220668 - District Development Plan for Chitral	1,000.000	0.000	0.000	10.000	0.000	10.000	0.000	990.000
	(B) / PDWP/								
1138	220669 - District Development Plan for Swat	5,300.000	0.000	0.000	10.000	0.000	10.000	0.000	5,290.000
	(B) / PDWP/								
1139	220670 - District Development Plan for Dir Upper	2,000.000	0.000	0.000	10.000	0.000	10.000	0.000	1,990.000
	(B) / PDWP/								
1140	220671 - District Development Plan for Dir Lower	3,000.000	0.000	0.000	10.000	0.000	10.000	0.000	2,990.000
	(B) / PDWP/								
1141	220672 - District Development Plan for Khyber Pakhtunkhwa	5,000.000	0.000	0.000	10.000	0.001	10.001	0.000	4,989.999
	(B) / PDWP/								
1142	220673 - District Development Plan for Malakand	1,500.000	0.000	0.000	10.000	0.001	10.001	0.000	1,489.999
	(B) / PDWP/								

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1143	220674 - District Development Plan for Buner <u>(B) / PDWP/</u>	2,500.000	0.000	0.000	10.000	0.001	10.001	0.000	2,489.999
1144	220675 - District Development Plan for Shangla <u>(B) / PDWP/</u>	1,500.000	0.000	0.000	10.000	0.001	10.001	0.000	1,489.999
1145	220676 - District Development Plan for Kohistan <u>(B) / PDWP/</u>	1,500.000	0.000	0.000	10.000	0.001	10.001	0.000	1,489.999
1146	220677 - District Development Plan for Battagram <u>(B) / PDWP/</u>	1,500.000	0.000	0.000	10.000	0.001	10.001	0.000	1,489.999
1147	220678 - District Development Plan for Mansehra <u>(B) / PDWP/</u>	3,000.000	0.000	0.000	10.000	0.001	10.001	0.000	2,989.999
1148	220679 - District Development Plan for Torgar <u>(B) / PDWP/</u>	1,000.000	0.000	0.000	10.000	0.001	10.001	0.000	989.999
1149	220680 - District Development Plan for Abbottabad <u>(B) / PDWP/</u>	2,000.000	0.000	0.000	10.000	0.001	10.001	0.000	1,989.999
1150	220681 - District Development Plan for Haripur <u>(B) / PDWP/</u>	1,500.000	0.000	0.000	10.000	0.001	10.001	0.000	1,489.999
1151	220682 - District Development Plan for Swabi <u>(B) / PDWP/</u>	3,500.000	0.000	0.000	10.000	0.001	10.001	0.000	3,489.999
1152	220683 - District Development Plan for Mardan <u>(B) / PDWP/</u>	5,500.000	0.000	0.000	10.000	0.001	10.001	0.000	5,489.999
1153	220684 - District Development Plan for Charsadda <u>(B) / PDWP/</u>	3,000.000	0.000	0.000	10.000	0.001	10.001	0.000	2,989.999
1154	220685 - District Development Plan for Nowshera <u>(B) / PDWP/</u>	3,000.000	0.000	0.000	10.000	0.001	10.001	0.000	2,989.999
1155	220686 - District Development Plan for Peshawar <u>(B) / PDWP/</u>	8,000.000	0.000	0.000	10.000	0.001	10.001	0.000	7,989.999
1156	220687 - District Development Plan for Kohat <u>(B) / PDWP/</u>	2,000.000	0.000	0.000	10.000	0.000	10.000	0.000	1,990.000

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1157	220688 - District Development Plan for hangu <u>(B) / PDWP/</u>	1,500.000	0.000	0.000	10.000	0.001	10.001	0.000	1,489.999
1158	220689 - District Development Plan for Karak <u>(B) / PDWP/</u>	1,500.000	0.000	0.000	10.000	0.001	10.001	0.000	1,489.999
1159	220690 - District Development Plan for Bannu <u>(B) / PDWP/</u>	3,000.000	0.000	0.000	10.000	0.001	10.001	0.000	2,989.999
1160	220691 - District Development Plan for Lakki Marwat <u>(B) / PDWP/</u>	2,000.000	0.000	0.000	10.000	0.001	10.001	0.000	1,989.999
1161	220692 - District Development Plan for Tank <u>(B) / PDWP/</u>	500.000	0.000	0.000	10.000	0.001	10.001	0.000	489.999
1162	220693 - District Development Plan for D.I.Khan <u>(B) / PDWP/</u>	2,600.000	0.000	0.000	10.000	0.001	10.001	0.000	2,589.999
1163	220868 - Special Development Package for Tehsil Topi and Surrounding Areas <u>(B) / PDWP/</u>	200.000	0.000	0.000	0.000	0.001	0.001	0.000	199.999
1164	220869 - F/S for Underground Electricity Supply Lines for Mingora City <u>(B) / PDWP/</u>	10.000	0.000	0.000	0.000	0.001	0.001	0.000	9.999
1165	220882 - Development of Public Sector Community Re-Creational Center at Shamoza District Swat <u>(B) / PDWP/</u>	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
1166	220926 - F/S and Development of Women-Based Livelihood Opportunities in Khyber Pakhtunkhwa <u>(B) / PDWP/</u>	30.000	0.000	0.000	0.000	0.001	0.001	0.000	29.999
Total New Programme		70,269.238	54,500.000	0.000	450.001	17.137	467.138	250.000	69,802.100
Total MSD		196,156.604	92,959.500	33,313.072	18,095.949	519.757	18,615.706	5,468.000	144,227.826

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1167	070532 - Establishment of M&E System in Khyber Pakhtunkhwa. <u>(A) /PDWP /03-11-2016</u>	1,132.348	0.000	864.051	0.000	50.000	50.000	0.000	218.297
1168	080022 - Sustainable Development Unit <u>(A) /PDWP /23-12-2016</u>	274.260	0.000	170.690	0.000	15.000	15.000	0.000	88.570
1169	110428 - Development of Regional GDP/ Economic Indicators (BoS) <u>(A) /PDWP /13-01-2022</u>	450.487	0.000	300.000	0.000	150.487	150.487	0.000	0.000
1170	110603 - Public Policy and Social Protection Reforms Unit. <u>(A) /PDWP /10-02-2021</u>	94.000	0.000	50.590	15.000	0.000	15.000	0.000	28.410
1171	140803 - Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: Tele- Farming-100m, Tele-Medicine-100m, Digitizing GoKP Payments-10m, One-Touch Rescue-5m, Satellite remote sensing of minerals-9m, Youth Facilitation Center-10m and others. <u>(A) /PDWP /26-05-2021</u>	1,047.957	0.000	234.858	0.000	272.592	272.592	0.000	540.507
1172	150189 - Provision for Research Studies/ Consultancies/ Surveys/ Detailed Design / Feasibility Studies. <u>(A) /PDWP /10-05-2020</u>	1,440.000	0.000	94.000	800.000	0.000	800.000	0.000	546.000
1173	150659 - Institutional Support to P&D Department <u>(A) /PDWP /10-02-2020</u>	1,851.000	0.000	0.000	0.000	400.000	400.000	0.000	1,451.000
1174	150747 - Establishment of Centralized GIS Facilities <u>(A) /PDWP /25-02-2021</u>	554.317	0.000	233.877	0.000	70.000	70.000	0.000	250.440
1175	160438 - Governance and Policy Reforms Programme (MDTF Assisted). <u>(A) /PDWP /18-05-2018</u>	7.000	2,621.000	4.640	0.000	2.360	2.360	573.000	0.000
1176	160453 - Provision for Contractors Decretal accrued Liabilities, Land Compensation and Uncashed Cheques <u>(A) /PDWP /-</u>	1,100.000	0.000	260.000	603.380	0.000	603.380	0.000	236.620
1177	160569 - Establishment of PPP Support Unit in P&D Department <u>(A) /PDWP /08-10-2021</u>	220.679	0.000	39.461	0.000	62.209	62.209	0.000	119.009
1178	170355 - Reconstruction of old Block of P&D Department <u>(A) /PDWP /02-06-2020</u>	259.369	0.000	55.529	203.840	0.000	203.840	0.000	0.000

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1179	170518 - Establishment of China Pakistan Economic Corridor Cell (CPEC Cell) in P&D Department	162.794	0.000	69.204	0.000	93.590	93.590	0.000	0.000
(A) /PDWP /22-06-2020									
1180	190347 - Extension of Monitoring & Evaluation System to Districts in Khyber Pakhtunkhwa (Phase-I)	1,411.318	0.000	190.332	0.000	837.120	837.120	0.000	383.866
(A) /PDWP /15-10-2021									
Total OnGoing Programme		10,005.529	2,621.000	2,567.232	1,622.220	1,953.358	3,575.578	573.000	3,862.719
Total Research & Development		10,005.529	2,621.000	2,567.232	1,622.220	1,953.358	3,575.578	573.000	3,862.719

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Royalty & Cess (MSD)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1181	190263 - Projects to be funded from Tobacco Development Cess	3,343.806	0.000	1,994.661	998.836	0.000	998.836	0.000	350.309
	(A) /DDC /10-05-2018								
1182	190264 - Block provision for projects to be funded from 10% Net Hydel Profit (Own Source Malakand-III HPP)	1,923.750	0.000	1,588.370	335.380	0.000	335.380	0.000	0.000
	(A) /DDC /10-05-2017								
1183	190265 - Block provision for projects to be funded from 10% Net Hydel Profit	12,479.199	0.000	6,800.649	1,500.000	0.000	1,500.000	0.000	4,178.550
	(A) /DDC /10-05-2017								
1184	200152 - Hangu Area Development Project (To be funded from 10% Oil and Gas Royalty)	4,352.900	0.000	409.080	1,000.000	0.000	1,000.000	0.000	2,943.820
	(A) /PDWP /04-02-2020								
1185	200153 - Kohat Area Development Project (To be funded from 10% Oil and Gas Royalty)	1,349.900	0.000	284.390	200.000	0.000	200.000	0.000	865.510
	(A) /PDWP /09-02-2022								
1186	200154 - Karak Area Development Project (To be funded from 10% Oil and Gas Royalty)	9,282.800	0.000	1,531.600	2,000.000	0.000	2,000.000	0.000	5,751.200
	(A) /PDWP /04-02-2020								
1187	200155 - Establishment of Project Management Unit and Three District Management Units for Projects to be funded from 10% Oil and Gas Royalty	624.355	0.000	178.430	0.000	150.000	150.000	0.000	295.925
	(A) /PDWP /09-02-2022								
Total OnGoing Programme		33,356.710	0.000	12,787.180	6,034.216	150.000	6,184.216	0.000	14,385.314
Total Royalty & Cess (MSD)		33,356.710	0.000	12,787.180	6,034.216	150.000	6,184.216	0.000	14,385.314

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : UPU

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1188	080059 - Provincial Land Use Plan, Khyber Pakhtunkhwa <u>(A) /PDWP /29-10-2020</u>	428.444	0.000	248.416	80.028	100.000	180.028	0.000	0.000
1189	110545 - Establishment of Urban Policy Unit. <u>(A) /PDWP /15-10-2021</u>	545.596	0.000	436.456	0.000	45.368	45.368	0.000	63.772
1190	130522 - Improvement of Branch Roads in Peshawar. <u>(A) /PDWP /19-06-2019</u>	786.000	0.000	712.114	10.500	0.000	10.500	0.000	63.386
1191	130526 - Preparation of Master Plan for Urban Centers (Divisional/Districts Headquarters) of Khyber Pakhtunkhwa <u>(A) /PDWP /25-05-2021</u>	537.051	0.000	124.567	0.000	193.097	193.097	0.000	219.387
1192	200130 - Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded). <u>(A) /CDWP /01-01-2020</u>	94.600	946.000	0.000	0.000	10.000	10.000	825.000	84.600
Total OnGoing Programme		2,391.691	946.000	1,521.553	90.528	348.465	438.993	825.000	431.145

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : UPU

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1193	220419 - 'Regional Infrastructure Fund for Khyber Pakhtunkhwa II' for Improving Resilient Resource Management in Cities (RRMiC)(KFW Assisted)	0.001	3,500.000	0.000	0.001	0.000	0.001	200.000	0.000
<u>(B) / PDWP/</u>									
Total New Programme		0.001	3,500.000	0.000	0.001	0.000	0.001	200.000	0.000
Total UPU		2,391.692	4,446.000	1,521.553	90.529	348.465	438.994	1,025.000	431.145

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1194	220847 - Design and Research for Semi-Conductors.	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
(B) / PDWPI/									
Total New Programme		0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
Total PPP		0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
Total Programme		251,414.373	251,414.373	50,189.037	29,971.980	2,971.581	32,943.561	7,066.000	168,281.775

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Economic Infrastructural Development

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1195	191870 - 170375-Special Initiatives in FATA (Phase-II). (Reg.Dev) [MA]	384.345	0.000	320.461	63.884	0.000	63.884	0.000	0.000
(A) /FDC /02-11-2017									
Total OnGoing Programme		384.345	0.000	320.461	63.884	0.000	63.884	0.000	0.000
Total Economic Infrastructural Development		384.345	0.000	320.461	63.884	0.000	63.884	0.000	0.000

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1196	191657 - 170315-Special Development Package for Remote and Neglected Areas in District South Waziristan. [MA]	174.000	0.000	0.000	104.407	0.000	104.407	0.000	69.593
	(A) /PDWP /19-03-2020								
1197	191661 - 150081-Integrated Area Development Program, North Waziristan Agency. [MA]	300.000	0.000	219.723	70.277	10.000	80.277	0.000	0.000
	(A) /FDC /03-01-2017								
1198	191664 - 070242-Clearance of Contractors' liabilities, Compensation / Arbitration Awards, Court decretal amounts and escalation in FATA. [MA]	494.886	0.000	180.000	99.155	0.000	99.155	0.000	215.731
	(A) /PDWP /12-10-2020								
1199	191667 - 130450-Bajaur Area Development Project, Phase-IV, FATA. (GoP Component) (INL Assisted), PSDP = 109.166M [MA]	161.920	700.000	59.290	0.000	10.000	10.000	163.000	92.630
	(A) /CDWP /09-10-2013								
1200	191671 - 140225-FATA Water Resources Development Project (FWRDP). (GoP Component) (ADB Assisted). [MA]	581.330	5,497.030	346.080	78.420	156.830	235.250	1,287.000	0.000
	(A) /CDWP /27-05-2021								
1201	191673 - 170026-Integrated Development in Arang / Barang and Mamond / Salarzai Areas, in District Bajaur. [MA]	135.000	0.000	53.760	66.240	15.000	81.240	0.000	0.000
	(A) /PDWP /10-09-2020								
1202	191674 - 170096-Integrated Area Development Projects in Khyber Agency. [MA]	280.500	0.000	68.130	194.343	10.000	204.343	0.000	8.027
	(A) /FDWP /17-04-2018								
1203	191675 - 170058-Development Package including Construction of Community Based Small DWSSs and Instalation of Street Lights in Different Areas of Mohmand Agency. (including Dewaizai Area) [MA]	159.355	0.000	119.355	40.000	0.000	40.000	0.000	0.000
	(A) /PDWP /12-12-2018								
1204	191678 - 150038-Integrated Area Development Program, Khyber Agency. [MA]	300.000	0.000	267.407	28.127	4.466	32.593	0.000	0.000
	(A) /FDC /08-06-2016								
1205	191682 - 130451-Mohmand Area Development Project, Phase-IV, FATA. (INL Assisted). PSDP=281.791M [MA]	796.560	400.000	42.200	0.000	7.000	7.000	100.000	747.360
	(A) /CDWP /30-10-2019								
1206	191683 - 190238 - Khyber Area Development Project (INL Assisted) (Phase-II) [MA].	97.614	423.000	58.598	0.000	12.854	12.854	118.000	26.162
	(A) /CDWP /30-11-2018								

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1207	191684 - 190346 - Special Integrated Area Development Package for North Waziristan District. [MA] (A) /PDWP /02-10-2020	2,000.000	0.000	106.000	49.268	15.000	64.268	0.000	1,829.732
1208	191685 - 190347 - Special Integrated Area Development Package for South Waziristan District. [MA] (A) /PDWP /29-04-2021	2,181.222	0.000	33.000	49.268	15.000	64.268	0.000	2,083.954
1209	194003 - Governance & Policy Project FATA (GPP) WB/MDTF [DOP] (A) /PSC /01-05-2021	0.002	717.300	0.001	0.000	0.001	0.001	228.000	0.000
1210	210414 - The Khyber-Pass Economic Corridor Project (KPEC) (A) /ECNEC /16-07-2020	0.001	11,625.000	0.000	0.000	0.001	0.001	800.000	0.000
1211	210579 - District Development Plan for Merged Areas. (A) /PDWP /12-10-2021	5,000.000	0.000	965.440	774.554	0.000	774.554	0.000	3,260.006
Total OnGoing Programme		12,662.390	19,362.330	2,518.984	1,554.059	256.152	1,810.211	2,696.000	8,333.195

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1212	210759 - Consolidation of Development Initiatives in Merged Areas.	2,000.000	0.000	0.000	1,478.702	0.000	1,478.702	0.000	521.298
	(B) / PDWP/								
1213	220694 - District Development Plan for Khyber	400.000	0.000	0.000	0.001	0.001	0.002	0.000	399.998
	(B) / PDWP/								
1214	220695 - District Development Plan for Bajaur	400.000	0.000	0.000	0.001	0.001	0.002	0.000	399.998
	(B) / PDWP/								
1215	220696 - District Development Plan for Mohmand	400.000	0.000	0.000	0.001	0.001	0.002	0.000	399.998
	(B) / PDWP/								
1216	220697 - District Development Plan for Orakzai	400.000	0.000	0.000	0.001	0.001	0.002	0.000	399.998
	(B) / PDWP/								
1217	220698 - District Development Plan for Kurram	400.000	0.000	0.000	0.001	0.001	0.002	0.000	399.998
	(B) / PDWP/								
1218	220699 - District Development Plan for North Waziristan	400.000	0.000	0.000	0.001	0.001	0.002	0.000	399.998
	(B) / PDWP/								
1219	220700 - District Development Plan for South Waziristan	400.000	0.000	0.000	0.001	0.001	0.002	0.000	399.998
	(B) / PDWP/								
1220	220701 - Sub-Divisional Development Plan Hassan Khel	200.000	0.000	0.000	0.001	0.001	0.002	0.000	199.998
	(B) / PDWP/								
1221	220702 - Sub-Divisional Development Plan Dara Adam Khel	200.000	0.000	0.000	0.001	0.001	0.002	0.000	199.998
	(B) / PDWP/								
1222	220703 - Sub-Divisional Development Plan Wazir	200.000	0.000	0.000	0.001	0.001	0.002	0.000	199.998
	(B) / PDWP/								
1223	220704 - Sub-Divisional Development Plan Bettani	200.000	0.000	0.000	0.001	0.001	0.002	0.000	199.998
	(B) / PDWP/								
1224	220705 - Sub-Divisional Development Plan Darazinda	200.000	0.000	0.000	0.001	0.001	0.002	0.000	199.998
	(B) / PDWP/								
1225	220706 - Sub-Divisional Development Plan Jandola	200.000	0.000	0.000	0.001	0.001	0.002	0.000	199.998
	(B) / PDWP/								
Total New Programme		6,000.000	0.000	0.000	1,478.715	0.013	1,478.728	0.000	4,521.272

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total MSD		18,662.390	19,362.330	2,518.984	3,032.774	256.165	3,288.939	2,696.000	12,854.467

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1226	191686 - 040142- Estab: of Reference & Archival Library at FATA Secretariat. (Reg.Dev) [MA]	66.751	0.000	61.751	0.000	5.000	5.000	0.000	0.000
	(A) /FDWP /24-01-2018								
1227	191690 - 100150-Strengthening of Administration, Infrastructure and Coordination (AI&C) Department, FATA Secretariat. [MA]	173.412	0.000	143.174	0.000	15.681	15.681	0.000	14.557
	(A) /FDWP /01-01-2018								
1228	191691 - 030360-Strengthening of P&D, FATA Secretariat. [MA]	317.316	0.000	307.316	0.000	10.000	10.000	0.000	0.000
	(A) /FDWP /17-04-2018								
1229	191692 - 120161-Sattelite Monitoring of Development Schemes in FATA. [MA]	168.203	0.000	77.453	0.000	16.067	16.067	0.000	74.683
	(A) /FDWP /06-03-2018								
1230	191693 - 060195-Establishment of Directorate of Projects in FATA Secretariat. [MA]	204.940	0.000	184.410	0.000	20.530	20.530	0.000	0.000
	(A) /FDWP /27-06-2018								
1231	191697 - 090083-Project Management Unit, FATA Infrastructure Programme, SDU [MA]	344.460	0.000	138.650	0.000	12.854	12.854	0.000	192.956
	(A) /PDWP /26-05-2021								
1232	191698 - 100207-Project Management Unit for World Food Programme in FATA. [MA]	42.140	0.000	37.490	0.000	4.650	4.650	0.000	0.000
	(A) /DDWP /12-12-2018								
1233	191699 - 030466-Directorate of Monitoring and Evaluation in FATA Secretariat . [MA]	286.060	0.000	280.045	0.000	6.015	6.015	0.000	0.000
	(A) /FDWP /17-04-2018								
1234	191701 - 100179-Establishment of Field Formation for the Directorate of M&E in Agencies and FRs. [MA]	314.392	0.000	245.201	0.000	20.566	20.566	0.000	48.625
	(A) /FDWP /17-04-2018								
1235	193179 - Surveys/Feasibilities under Various Sectors (Phase II) (A) BOD/08/10/2015 [FDA]	180.000	0.000	95.859	0.000	19.280	19.280	0.000	64.861
	(A) /BOD /10-09-2021								
Total OnGoing Programme		2,097.674	0.000	1,571.349	0.000	130.643	130.643	0.000	395.682
Total Research & Development		2,097.674	0.000	1,571.349	0.000	130.643	130.643	0.000	395.682

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : UPU

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1236	191927 - 170431 - Urban Policy & Planning Unit in FATA. (Reg.Dev) [MA]	327.195	0.000	60.056	0.000	38.561	38.561	0.000	228.578
(A) /FDWP /09-03-2021									
Total OnGoing Programme		327.195	0.000	60.056	0.000	38.561	38.561	0.000	228.578
Total UPU		327.195	0.000	60.056	0.000	38.561	38.561	0.000	228.578
Total Programme		21,471.604	21,471.604	4,470.850	2,096.658	425.369	2,522.027	2,696.000	14,478.727

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1237	210269 - Integrated Development Package for Zakhakhel, Khyber <u>(A) /PDWP /13-01-2022</u>	3,438.483	0.000	0.000	400.000	19.000	419.000	0.000	3,019.483
1238	210270 - Permanent Reconstruction Project - Phase-II <u>(A) /PDWP /12-10-2021</u>	5,000.000	0.000	800.000	1,001.700	0.000	1,001.700	0.000	3,198.300
1239	210701 - Integrated Development Package for Orakzai <u>(A) /PDWP /27-01-2022</u>	1,709.055	0.000	0.000	200.000	20.000	220.000	0.000	1,489.055
Total OnGoing Programme		10,147.538	0.000	800.000	1,601.700	39.000	1,640.700	0.000	7,706.838

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1240	210711 - Reforms Initiatives in Merged Areas (AIP)	500.000	0.000	0.000	192.300	0.000	192.300	0.000	307.700
----- (B) / PDWP/ -----									
1241	220875 - Integrated Development at Tehsil Mahmud and Salzari District Bajaur	150.000	0.000	0.000	0.000	0.001	0.001	0.000	149.999
----- (B) / PDWP/ -----									
Total New Programme		650.000	0.000	0.000	192.300	0.001	192.301	0.000	457.699
Total MSD		10,797.538	0.000	800.000	1,794.000	39.001	1,833.001	0.000	8,164.537

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1242	200280 - M&E Framework & District M&E Units (AIP)	667.700	0.000	0.000	0.000	10.000	10.000	0.000	657.700
<u>(A) /PDWP /28-07-2021</u>									
Total OnGoing Programme		667.700	0.000	0.000	0.000	10.000	10.000	0.000	657.700
Total Research & Development		667.700	0.000	0.000	0.000	10.000	10.000	0.000	657.700
Total Programme		11,465.238	11,465.238	800.000	1,794.000	49.001	1,843.001	0.000	8,822.237
Sub Total (Sector)		284,351.215	284,351.215	55,459.887	34,862.638	3,445.951	38,308.589	9,762.000	190,582.739

Population Welfare

Sectoral Summary

➤ Number of Projects	=	8
✓ Ongoing	=	6
✓ New	=	2
		(Million Rs.)
➤ Allocation	=	775.348
✓ Ongoing	=	721.348
✓ New	=	54.000
➤ Due for Completion	=	4
✓ Ongoing	=	4
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1243	170244 - Innovative scheme for Promotion of Population Welfare Programme for achieving SDGs, FP 2020 goal and vision of population policy. (A) /PDWP /10-01-2019	290.698	0.000	233.487	0.000	57.211	57.211	0.000	0.000
1244	190023 - Establishment of 10 Adolescent & Sexual Reproductive Health Centre (A) /DDWP /29-10-2019	93.550	0.000	26.110	0.000	67.440	67.440	0.000	0.000
1245	200001 - Establishment of Mobile Service Unit in Upper Kohistan & Kolai Palas (A) /DDWP /11-12-2019	19.047	0.000	11.089	0.000	7.958	7.958	0.000	0.000
1246	210273 - Establishment of 260 Family Welfare Centers in Khyber Pakhtunkhwa. (A) /PDWP /21-04-2022	1,161.340	0.000	68.600	0.000	495.331	495.331	0.000	597.409
Total OnGoing Programme		1,564.635	0.000	339.286	0.000	627.940	627.940	0.000	597.409

NEW PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1247	220149 - Establishment of Regional Training Institute Bannu	362.782	0.000	0.000	34.000	0.000	34.000	0.000	328.782
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	(B) / PDWP/								
1248	220150 - Public Private Partnership for Franchising Family Planning Services in Khyber Pakhtunkhwa	127.767	0.000	0.000	0.000	20.000	20.000	0.000	107.767
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	(B) / PDWP/								
Total New Programme		490.549	0.000	0.000	34.000	20.000	54.000	0.000	436.549
Total Population Welfare		2,055.184	0.000	339.286	34.000	647.940	681.940	0.000	1,033.958
Total Programme		2,055.184	2,055.184	339.286	34.000	647.940	681.940	0.000	1,033.958

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1249	191702 - 190228 - Consolidation/strengthening of existing service delivery Units of Population Welfare Department Merged Districts. [MA]	58.000	0.000	44.592	0.000	13.408	13.408	0.000	0.000

(A) /DDWP /29-10-2019

Total OnGoing Programme	58.000	0.000	44.592	0.000	13.408	13.408	0.000	0.000
Total Population Welfare	58.000	0.000	44.592	0.000	13.408	13.408	0.000	0.000
Total Programme	58.000	58.000	44.592	0.000	13.408	13.408	0.000	0.000

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1250	210275 - Establishment of 120 Family Welfare Centers (FWCs) in Merged Districts of Khyber Pakhtunkhwa.	770.893	0.000	0.000	0.000	80.000	80.000	0.000	690.893

(A) /PDWP /16-06-2022

Total OnGoing Programme	770.893	0.000	0.000	0.000	80.000	80.000	0.000	690.893
Total Population Welfare	770.893	0.000	0.000	0.000	80.000	80.000	0.000	690.893
Total Programme	770.893	770.893	0.000	0.000	80.000	80.000	0.000	690.893
Sub Total (Sector)	2,884.077	2,884.077	383.878	34.000	741.348	775.348	0.000	1,724.851

Public Private Partnership

Sectoral Summary

➤ Number of Projects	=	1
✓ Ongoing	=	0
✓ New	=	1
		(Million Rs.)
➤ Allocation	=	500.000
✓ Ongoing	=	0.000
✓ New	=	500.000
➤ Due for Completion	=	1
✓ Ongoing	=	0
✓ New	=	1

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1251	210479 - Project Development Facility for Feasibility Studies & Transaction Advisory Services for Public Private Partnership Projects	500.000	0.000	0.000	0.000	500.000	500.000	0.000	0.000
<u>(B) / PDWP/</u>									
Total New Programme		500.000	0.000	0.000	0.000	500.000	500.000	0.000	0.000
Total PPP		500.000	0.000	0.000	0.000	500.000	500.000	0.000	0.000
Total Programme		500.000	500.000	0.000	0.000	500.000	500.000	0.000	0.000
Sub Total (Sector)		500.000	500.000	0.000	0.000	500.000	500.000	0.000	0.000

Relief & Rehabilitation

Sectoral Summary

➤ Number of Projects	=	43
✓ Ongoing	=	38
✓ New	=	5
		(Million Rs.)
➤ Allocation	=	4087.079
✓ Ongoing	=	3728.937
✓ New	=	358.142
➤ Due for Completion	=	11
✓ Ongoing	=	11
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1252	130372 - Establishment of Emergency Rescue Services(Rescue 1122) in District Swat (A) /PDWP /10-12-2019	926.220	0.000	783.320	0.000	0.100	0.100	0.000	142.800
1253	130373 - Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan (A) /PDWP /19-02-2019	487.450	0.000	442.764	44.636	0.050	44.686	0.000	0.000
1254	140306 - Revamping of PEOC & MIS Section and Development of MIS for PDMA (A) /PDWP /15-10-2021	243.981	0.000	214.830	0.000	29.151	29.151	0.000	0.000
1255	140316 - Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad (A) /PDWP /19-02-2019	476.770	0.000	442.488	34.282	0.000	34.282	0.000	0.000
1256	150132 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu (A) /PDWP /28-06-2022	340.072	0.000	135.650	120.040	0.000	120.040	0.000	84.382
1257	150133 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat (A) /PDWP /09-02-2016	540.390	0.000	450.000	90.390	0.000	90.390	0.000	0.000
1258	150134 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Nowshera (A) /PDWP /19-02-2019	590.340	0.000	542.609	0.000	0.100	0.100	0.000	47.631
1259	150135 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Swabi (A) /PDWP /19-02-2019	397.294	0.000	221.588	0.000	0.100	0.100	0.000	175.606
1260	150648 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in Tehsil Rustam, Katlang & Shergarh District Mardan. (A) /PDWP /18-05-2018	377.500	0.000	322.447	0.000	0.100	0.100	0.000	54.953
1261	160217 - Establishment of Emergency Rescue Services (Rescue 1122) in District Chitral (A) /PDWP /26-05-2021	444.408	0.000	310.940	40.000	0.000	40.000	0.000	93.468
1262	160458 - Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA (A) /DDWP /29-11-2016	10.940	0.000	6.441	0.000	2.000	2.000	0.000	2.499

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1263	160545 - Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper	258.714	0.000	205.245	53.469	0.000	53.469	0.000	0.000
	(A) /PDWP /26-05-2021								
1264	170287 - Establishment of Emergency Rescue Service (Rescue-1122) in District Hangu.	262.432	0.000	222.850	0.000	0.100	0.100	0.000	39.482
	(A) /PDWP /31-01-2018								
1265	170288 - Establishment of Emergency Rescue Service (Rescue-1122) in District Karak.	264.434	0.000	234.208	0.000	0.100	0.100	0.000	30.126
	(A) /PDWP /31-01-2018								
1266	170338 - Establishment of Gender and Child Cell in PDMA	14.837	0.000	8.500	0.000	3.500	3.500	0.000	2.837
	(A) /DDWP /24-11-2017								
1267	180066 - Purchase of Land/ Construction of Rescue 1122 Stations & Blanace Works in Khyber Pakhtunkhwa.	199.219	0.000	90.960	55.000	0.000	55.000	0.000	53.259
	(A) /PDWP /09-03-2021								
1268	190114 - Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Shangla	320.508	0.000	265.670	54.838	0.000	54.838	0.000	0.000
	(A) /PDWP /17-09-2019								
1269	190115 - Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Malakand	320.508	0.000	213.607	50.000	0.000	50.000	0.000	56.901
	(A) /PDWP /17-09-2019								
1270	190363 - Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lower Kohistan	362.355	0.000	202.274	85.000	5.000	90.000	0.000	70.081
	(A) /PDWP /28-06-2022								
1271	190424 - Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lakki Marwat	320.508	0.000	226.501	94.007	0.000	94.007	0.000	0.000
	(A) /PDWP /17-09-2019								
1272	200009 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Tank	345.116	0.000	113.495	90.000	0.000	90.000	0.000	141.621
	(A) /PDWP /26-08-2020								
1273	200010 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Kohistan	222.908	0.000	120.525	52.102	10.000	62.102	0.000	40.281
	(A) /PDWP /26-08-2020								
1274	200011 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Batagram	357.116	0.000	126.511	40.000	10.000	50.000	0.000	180.605
	(A) /PDWP /26-08-2020								

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation
 SUB-SECTOR : Relief and Rehabilitation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1275	200012 - Feasibility Study and Expansion of Emergency Rescue Services to conduct mines rescue operations.	397.500	0.000	157.460	0.000	20.000	20.000	0.000	220.040
	(A) /PDWP /19-12-2020								
1276	200029 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Buner	442.132	0.000	188.009	70.000	184.123	254.123	0.000	0.000
	(A) /PDWP /22-04-2022								
1277	200030 - Disaster Mitigation, Preparedness and Rehabilitation in Khyber Pakhtunkhwa	407.660	0.000	337.660	70.000	0.000	70.000	0.000	0.000
	(A) /PDWP /09-01-2020								
1278	200099 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Torgar.	220.408	0.000	135.924	50.000	34.484	84.484	0.000	0.000
	(A) /PDWP /26-08-2020								
1279	200100 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Chitral	359.556	0.000	147.940	50.000	5.000	55.000	0.000	156.616
	(A) /PDWP /26-08-2020								
1280	200101 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Kolai-Palas	223.088	0.000	93.933	40.000	10.000	50.000	0.000	79.155
	(A) /PDWP /26-08-2020								
1281	210421 - Reconstruction and Rehabilitation of Disaster Affected Infrastructure in District Chitral Upper and Lower	713.144	0.000	82.000	150.000	0.000	150.000	0.000	481.144
	(A) /PDWP /29-12-2021								
1282	210476 - Expansion of Emergency Rescue Services 1122 to Tehsil Level and establishment of sub stations in Khyber Pakhtunkhwa	3,907.230	0.000	200.000	250.000	206.918	456.918	0.000	3,250.312
	(A) /PDWP /13-01-2022								
1283	210477 - Reconstruction and Rehabilitation of Flood Affected Infrastructure in District Swat	565.372	0.000	50.000	197.347	0.000	197.347	0.000	318.025
	(A) /PDWP /09-02-2022								
Total OnGoing Programme		15,320.110	0.000	7,296.349	1,781.111	520.826	2,301.937	0.000	5,721.824

NEW PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1284	220295 - Extension of Emergency Rescue Service (Rescue-1122) Sub-Stations to tehsil level Khyber Pakhtunkhwa (Phase-II)	3,500.000	0.000	0.000	110.140	70.000	180.140	0.000	3,319.860
	(B) / PDWP/								
1285	220298 - Establishment of Emergency Rescue Services (Rescue-1122) permanent station at Ghalla godown kohat road district Peshawar	50.000	0.000	0.000	20.000	0.000	20.000	0.000	30.000
	(B) / DDWP/								
Total New Programme		3,550.000	0.000	0.000	130.140	70.000	200.140	0.000	3,349.860
Total Relief and Rehabilitation		18,870.110	0.000	7,296.349	1,911.251	590.826	2,502.077	0.000	9,071.684
Total Programme		18,870.110	18,870.110	7,296.349	1,911.251	590.826	2,502.077	0.000	9,071.684

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1286	191177 - 170340-Maintenance / Repair and Rehabilitation of Damaged Building Infrastructure in FATA [MA]	197.060	0.000	135.061	5.000	0.000	5.000	0.000	56.999
(A) /FDWP /27-06-2018									
Total OnGoing Programme		197.060	0.000	135.061	5.000	0.000	5.000	0.000	56.999
Total Relief and Rehabilitation		197.060	0.000	135.061	5.000	0.000	5.000	0.000	56.999
Total Programme		197.060	197.060	135.061	5.000	0.000	5.000	0.000	56.999

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1287	200179 - Establishment of Emergency Rescue Services (Rescue 1122) in 07 Tribal Districts of Khyber Pakhtunkhwa. (AIP)	3,087.900	0.000	2,400.000	0.000	0.100	0.100	0.000	687.800
	(A) /PDWP /16-02-2022								
1288	200180 - Establishment of Emergency Rescue Services (Rescue 1122) in FR,s of Khyber Pakhtunkhwa.(AIP)	1,532.310	0.000	1,200.000	70.000	0.000	70.000	0.000	262.310
	(A) /PDWP /16-02-2022								
1289	200181 - Economic Revitalization of District North Waziristan – Compensation for Businesses Lost (Phase-II) (AIP)	9,024.314	0.000	2,224.000	0.000	300.000	300.000	0.000	6,500.314
	(A) /PDWP /15-03-2022								
1290	200276 - Establishment of Khyber Pakhtunkhwa Emergency Services Academy at Shahkas, Khyber (Rescue-1122) (AIP)	3,117.557	0.000	800.000	315.903	0.000	315.903	0.000	2,001.654
	(A) /PDWP /22-10-2020								
1291	210650 - Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa	1,235.997	0.000	500.000	235.997	500.000	735.997	0.000	0.000
	(A) /PDWP /01-11-2021								
Total OnGoing Programme		17,998.078	0.000	7,124.000	621.900	800.100	1,422.000	0.000	9,452.078

NEW PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1292	220305 - Extension of Emergency Rescue Service (Rescue-1122) Sub-Stations in Newly Merged District of Khyber Pakhtunkhwa (Phase-II)	2,000.000	0.000	0.000	30.000	49.000	79.000	0.000	1,921.000
	(B) / PDWP/								
1293	220308 - Construction of 3 Nos. Contingency Warehouses in Newly Merged Districts	120.000	0.000	0.000	79.000	0.000	79.000	0.000	41.000
	(B) / PDWP/								
1294	220716 - Innovative Interventions in Relief Sector (SEPs)	100.000	0.000	0.000	0.001	0.001	0.002	0.000	99.998
	(B) / PDWP/								
Total New Programme		2,220.000	0.000	0.000	109.001	49.001	158.002	0.000	2,061.998
Total Relief and Rehabilitation		20,218.078	0.000	7,124.000	730.901	849.101	1,580.002	0.000	11,514.076
Total Programme		20,218.078	20,218.078	7,124.000	730.901	849.101	1,580.002	0.000	11,514.076
Sub Total (Sector)		39,285.248	39,285.248	14,555.410	2,647.152	1,439.927	4,087.079	0.000	20,642.759

Roads

Sectoral Summary

➤ Number of Projects	=	515
✓ Ongoing	=	435
✓ New	=	80
		(Million Rs.)
➤ Allocation	=	47783.359
✓ Ongoing	=	45717.406
✓ New	=	2065.953
➤ Due for Completion	=	85
✓ Ongoing	=	84
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Buildings

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1295	120362 - Emergent nature and Additional Construction of Office/Residential Buildings.	431.080	0.000	339.293	40.000	0.000	40.000	0.000	51.787
	(A) /PDWP /26-05-2021								
1296	120779 - Strengthening and Capacity Building of Material Testing Labs for C&W Department, Peshawar	200.251	0.000	154.647	45.604	0.000	45.604	0.000	0.000
	(A) /PDWP /23-12-2016								
1297	120842 - Establishment of Project Unit for PaRRSA / PDMA for USAID Projects in C&W Department.	269.070	0.000	217.449	51.621	0.000	51.621	0.000	0.000
	(A) /PDWP /17-09-2019								
1298	120870 - Continuing Professional Development of Engineers	3.730	0.000	3.317	0.413	0.000	0.413	0.000	0.000
	(A) /DDWP /04-07-2012								
1299	160530 - Provision for Design of Structural / Plumbing / Elect/ Air Conditioning various Buildings in KPK	19.980	0.000	15.381	4.599	0.000	4.599	0.000	0.000
	(A) /DDWP /31-08-2016								
1300	180346 - Extension of Existing Facility of MIS/ GIS for Paperless Environment in C&W Department	957.986	0.000	246.972	200.000	0.000	200.000	0.000	511.014
	(A) /PDWP /11-03-2022								
1301	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway	749.740	0.000	32.994	20.000	0.000	20.000	0.000	696.746
	(A) /PDWP /22-12-2020								
1302	210501 - Strengthening of C&W Department	476.000	0.000	0.316	0.000	20.000	20.000	0.000	455.684
	(A) /PDWP /27-08-2021								
Total OnGoing Programme		3,107.837	0.000	1,010.369	362.237	20.000	382.237	0.000	1,715.231

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : Buildings

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1303	210448 - F/S & Designing of Mega Projects (Buildings) in Khyber Pakhtunkhwa	500.000	0.000	0.000	60.000	0.000	60.000	0.000	440.000
(B) / PDWP/									
Total New Programme		500.000	0.000	0.000	60.000	0.000	60.000	0.000	440.000
Total Buildings		3,607.837	0.000	1,010.369	422.237	20.000	442.237	0.000	2,155.231

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1304	050209 - Const., B/T & Rehab: of 14 KM road in Distt: Kohistan (A) /PDWP /25-03-2015	406.458	0.000	167.682	30.000	0.000	30.000	0.000	208.776
1305	060323 - Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand. (A) /PDWP /22-10-2012	429.160	0.000	429.159	0.001	0.000	0.001	0.000	0.000
1306	100382 - Construction of Sairay Kalkot to Thall Kumrat road, 10-km ,Dir Upper (A) /PDWP /11-02-2015	255.368	0.000	179.161	10.000	0.000	10.000	0.000	66.207
1307	130420 - Construction of Pre Stressed RCC Bridge over Indus River from KKH to Seo village at Dassu Kohistan. (A) /PDWP /29-05-2014	322.534	0.000	240.286	30.000	0.000	30.000	0.000	52.248
1308	140638 - F/S, design, improvement, B/T and PCC roads in various Ucs including Pandair, Batar, Gulbandai,, Soray Buner. SH: a) Budal Jabbo rd via Sher Ali UC Pandir, b) Pukhtano Maira Road UC Batara, , h) Kandaogay Topal rd UC Soray, i) Maradu PCC rd UC Soray. (A) /PDWP /08-10-2019	400.000	0.000	307.204	10.000	0.000	10.000	0.000	82.796
1309	140672 - F/S, Design and Construction of Bridge at Kabul River connecting Mohib Banda/Pashtun Garhi on Right Bank and Kheshgi on Left Bank, District Nowshera. i/c Constn of bypass road from main GT road to Pashtun Garhi Bridge (03-Km). (A) /PDWP /15-09-2017	680.592	0.000	609.694	20.000	0.000	20.000	0.000	50.898
1310	140675 - F/S, Design and Construction of Sabir Shah Nakot Bridge, Mansehra. (A) /PDWP /17-01-2020	184.550	0.000	169.227	15.323	0.000	15.323	0.000	0.000
1311	140782 - F/S, Design, Construction, Improvement and Black Topping of Roads in Galyat Region, Abbottabad. (A) /PDWP /14-04-2015	324.287	0.000	324.187	0.100	0.000	0.100	0.000	0.000
1312	140830 - F/S, Design & Construction of BT roads a) Mian Kalay to Kambat, b) Link road to Ghwara Banda, Gawardesh, Janpassa, Parata, Nawkoto and Hisarak District Dir (Lower). (A) /PDWP /14-04-2015	1,210.570	0.000	417.901	20.000	0.000	20.000	0.000	772.669
1313	140883 - F/S, Design & BT of roads a) Nakka Gali Khuthiala - Mubarka b) Chatri to Sher Bai Mangl Bridge viz Bandi Matrach Gramry, c) Sargal, d) Sayal, e) Khutyala - Todumira, f) Rich Bainr - Ghayal Qazyen, Chaitryan, g) Sargal Kakot - Patheri, AAbad. (A) /PDWP /31-05-2019	401.843	0.000	256.219	145.624	0.000	145.624	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1314	140885 - Reconstruction / Rehabilitation of road from Narmi Khel to Miryan, District Bannu.	694.382	0.000	468.884	50.000	0.000	50.000	0.000	175.498
	(A) /PDWP /16-02-2022								
1315	140886 - F/S, Design & Construction of 05 Km road from Bannu City to Kakki via Mundan, Bannu.	220.000	0.000	194.596	25.404	0.000	25.404	0.000	0.000
	(A) /PDWP /15-09-2017								
1316	140889 - F/S, Construction & BT of Rroad i/c Bridge from Pir Qala to Major Qala and Shabqadar Bazar to Kangra, Charsadda (14 Km)	401.200	0.000	384.029	1.000	0.000	1.000	0.000	16.171
	(A) /PDWP /11-01-2018								
1317	140901 - F/S, Design & Construction of Talash Kalpanai Bypass road (10 Km), Dir Lower.	683.495	0.000	556.007	127.488	0.000	127.488	0.000	0.000
	(A) /PDWP /21-12-2017								
1318	140903 - Construction of PCC Road Samang Gulwadai Dara and Shaoor, District Dir Upper.	974.247	0.000	172.405	20.000	0.000	20.000	0.000	781.842
	(A) /PDWP /25-03-2022								
1319	140905 - Construction, Widening and BT of Usheraai Dara and its missing links, Dir Upper.	802.338	0.000	329.469	10.000	0.000	10.000	0.000	462.869
	(A) /PDWP /25-03-2022								
1320	140916 - F/S, Design & Improvement / Construction of Mahreen to Mehar Bat road, Barparo road & Kanisher roads, Kohistan.	100.000	0.000	65.512	4.084	0.000	4.084	0.000	30.404
	(A) /PDWP /17-11-2015								
1321	140920 - F/S, design and Construction of a) Chor Kalan road & b) Jabbori to Methal Kayian Road via Banda Gee Such, Mansehra.	120.000	0.000	110.352	9.648	0.000	9.648	0.000	0.000
	(A) /PDWP /11-02-2015								
1322	140935 - F/S, Design, Impr&Wid of Roads a)Akora Ktk-Guldheri, Manai, Duran, Tarkhel, b)Shah abKhel-Guldheri, c)Pitao-Dam, d)KakaSahi b-KhwarMiangan, e)K. S-BaghGali, f)Khwar-Pitao, g)Pitao-Sawarkhel, h)K. S-Abkhel Wali, i)Walai MR-S.K via Khwar, j)K. S-KiliKandao, Nowshera	1,009.995	0.000	972.335	10.000	0.000	10.000	0.000	27.660
	(A) /PDWP /26-09-2017								

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1323	140936 - F/S, Design and BT of Internal roads Pirpai - Azakhel Bala - Payan - Dagai - Banda Nabi, Badrashi, Nowshera. SH: Const of internal road in UCs Dagai-Banda Nabi, Pirpai, Badrashi, Azakhel Bala & Payan, District Nowshera (Phase-II)	1,080.000	0.000	864.741	60.000	0.000	60.000	0.000	155.259
	(A) /PDWP /18-10-2017								
1324	140938 - F/S, Design & Improvement/BT of Internal 16 Km Road at Kheshgi Bala and Payan, Nowshera	899.997	0.000	750.578	30.000	0.000	30.000	0.000	119.419
	(A) /PDWP /26-09-2017								
1325	140939 - F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village, Nowshera.	400.000	0.000	326.723	20.000	0.000	20.000	0.000	53.277
	(A) /PDWP /26-09-2017								
1326	140950 - F/S, Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Urmar Payan Peshawar.	1,199.009	0.000	1,179.416	5.000	0.000	5.000	0.000	14.593
	(A) /PDWP /08-11-2019								
1327	140955 - F/S, Design, Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km), Shangla	227.580	0.000	71.192	110.000	0.000	110.000	0.000	46.388
	(A) /PDWP /01-11-2021								
1328	140964 - F/S, Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged), Swat	643.877	0.000	258.338	39.469	0.000	39.469	0.000	346.070
	(A) /PDWP /09-12-2020								
1329	140965 - F/S, Design & improvement, Widening & BT of Mangwultan to Toha Road (17.5 Km), District Swat.	435.930	0.000	255.073	10.565	0.000	10.565	0.000	170.292
	(A) /PDWP /28-10-2019								
1330	140967 - F/S, Design & Construction of a) Chamtalai to Taroghai road, District Swat, b) Garam Chashma to Kandujal Road, District Chitral (9 KM).	185.406	0.000	134.280	51.126	0.000	51.126	0.000	0.000
	(A) /PDWP /21-12-2017								
1331	140970 - F/S, Design & Rehabilitation of Mingora Jambeel Gokand road, Swat	573.748	0.000	414.261	50.000	0.000	50.000	0.000	109.487
	(A) /PDWP /18-11-2020								
1332	140972 - F/S and BT of 10 Km road from Mera Mada Khel to Godar, Tor Ghar	275.797	0.000	270.435	5.362	0.000	5.362	0.000	0.000
	(A) /PDWP /25-02-2021								
1333	140979 - F/S & Design of a) Improvement & Rehabilitation of Dodba to Sheringal Swany Road (15 KM) including 3 Nos Bridges, b) Construction of RCC Bridge at Kotkay UC Sultan Khel District Dir Upper	597.770	0.000	448.769	20.000	0.000	20.000	0.000	129.001
	(A) /PDWP /25-03-2015								

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1334	140981 - Construction/ Improvement / Rehabilitation/ Widening of 16 different roads (20 Km) in Ucs Bandas Pir Khan, Mir Pure, Kakul, Shiekul Bandi, Nawanshehr, Keyal. Central Urban, Malik Pura & Ward 1 to 15 Cantt, Abbottabad.	400.000	0.000	360.193	39.807	0.000	39.807	0.000	0.000
	(A) /PDWP /17-09-2019								
1335	140987 - F/S, Design and Construction of main Daraband Road from Sagu to Madi via Gara Unra Attal Sharif Road (16 Km) Kulachi D.I. Khan i) Kirri Shamozaai to Jhoke Rind (1Km), ii) Bridge on Lora Jullah Daraban City.	220.219	0.000	220.218	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /17-01-2020								
1336	140989 - F/S, Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Maidan, Dir Lower.	207.202	0.000	175.037	32.165	0.000	32.165	0.000	0.000
	(A) /PDWP /25-03-2022								
1337	141004 - F/S, Design and Rehabilitation of Roads a) Martung to Dedal b) Shikolai to Anawar (3 Km) c) Awarai to Kandona (2Km) & d) Fiza to Alagram (1Km), Shangla (12 Kms).	188.140	0.000	121.325	48.383	0.000	48.383	0.000	18.432
	(A) /PDWP /27-01-2017								
1338	141019 - F/S, Design & Construction / Rehabilitation of Roads a) G.T Road to Said Akbar Koroona b) Ayub Abad to Essori Bala c) Jehangira Kati Maina d) Pitao Payan to Dargai village e) G. T Road Khwar Mohallah Shen Bagh Koroona, District Nowshera.	294.551	0.000	267.130	27.421	0.000	27.421	0.000	0.000
	(A) /PDWP /15-09-2017								
1339	150230 - Construction of Mardan Bypass Road from Rashakai Interchange to Jalala (Missing links 8 Kms), Mardan (including land)	1,346.668	0.000	1,029.483	80.000	0.000	80.000	0.000	237.185
	(A) /PDWP /18-05-2018								
1340	150487 - Construction of 20 Km Shingle Road/ Jeepable tracks roads for 04 UCs i.e. Gul Bandai, Pandair, Sooray & Batara in District Buner. SH: a) Tera- Peyaz Rd, b) Kass-Such rd UC Pandir,, i) Serai-Kuz Shamnal rd, j) Kuz Shamnal-Bar Shamnal UC Batara.	250.000	0.000	184.656	65.344	0.000	65.344	0.000	0.000
	(A) /PDWP /08-10-2019								
1341	150785 - Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai sharif) District D.I.Khan i) Bridge on Valeri Nullah Chodwan Kot Tagga Rd	199.526	0.000	136.311	63.215	0.000	63.215	0.000	0.000
	(A) /PDWP /15-09-2017								

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1342	150793 - Rehabilitation/ BTR road from Baran Dam to Jani Khel and Police station Miryan to Hawaid road District Bannu.	436.034	0.000	219.459	130.000	0.000	130.000	0.000	86.575
	(A) /PDWP /31-01-2018								
1343	150795 - Construction of road from a) Ghazi Khel to Phar Khel Pacca (5.156 Km), b) Zangi Khel to Mela Mandra Khel (3-Km), c) Gambilla Phar Khel to Wanda Pashan (2.5-Km), d) Ghani Khel to Tajori road & Barham Khel to Pahar Khel Paca (29-Km), Lakki Marwat	560.202	0.000	230.469	100.000	0.000	100.000	0.000	229.733
	(A) /PDWP /17-03-2020								
1344	150798 - Constn: of Kacha PCC & BT of roads in UCs Sarwai, Chinglai, Kandar Kati, Nagrai Gorghoshto, Koga, Nawagai, Makhrani, Kangali & Totalia District Buner (17.30 Km). SH: a) Charkot-Ghazi Kot rd, b) Charkot-Mangl Thana rd, ... , n) PCC MenaKadl rd UC Makhrani.	250.000	0.000	195.511	30.000	0.000	30.000	0.000	24.489
	(A) /PDWP /08-10-2019								
1345	150803 - a) Impt and B/T of 15 km roads b) construction and B/T of Swari Bypass road c) Construction/extension & BT of Battara Akhun Kalay road via Koz shamnal (i/c Cost of Land), Buner.	400.000	0.000	242.503	110.000	0.000	110.000	0.000	47.497
	(A) /PDWP /03-11-2016								
1346	150807 - Construction of drain, pavement of streets and internal roads of UCs Pabbi, Khan Sher Garhi, Chowki Mumraz, Akbar Pura & Taru Distt Nowshera.	749.799	0.000	520.228	100.000	0.000	100.000	0.000	129.571
	(A) /PDWP /26-09-2017								
1347	150809 - Const./ Pavement of roads /streets alongwith allied works in UCs Aman Kot, Mohib Banda, Pahari Katti Khel, ZKKS & Manki Sharif, Nowshera.	649.984	0.000	593.731	6.253	0.000	6.253	0.000	50.000
	(A) /PDWP /26-09-2017								
1348	150810 - Construction/ pavement of roads/streets in UC's Kheshgi Bala,Kheshgi Payan, Aman Garh and Gandheri, Nowshera	619.577	0.000	466.912	70.000	0.000	70.000	0.000	82.665
	(A) /PDWP /11-01-2018								
1349	150813 - Const./Rehab. of roads from Inzari to Hisartang and Shaidu Khwar to Shinwari Koroona via Eidgah, District Nowshera.	200.000	0.000	92.451	107.549	0.000	107.549	0.000	0.000
	(A) /PDWP /26-11-2015								
1350	150817 - Construction / rehabilitation/ BT of roads in UCs, Sakhra, Chuprial, Gwaleraian, Asharay, District Swat	1,601.097	0.000	756.405	183.035	0.000	183.035	0.000	661.657
	(A) /PDWP /10-02-2021								

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1351	150827 - a) Rehabilitaiton/ Reconstruction of roads Ala Salamkot, Dobando Dara, Nasrat Dara, Darora sharamkand & b) Const of Maj General Sanullah Shaheed road at Dir Upper.	393.737	0.000	263.438	50.000	0.000	50.000	0.000	80.299
	(A) /PDWP /26-09-2017								
1352	150829 - Rehabilitation/ Reconstruction of a) RCC roads Kumrat, Badgoai & Jandrai Road b) Doag Dara, Usorai Dara, Kadi Khel Dara Dir Upper.	863.837	0.000	214.243	10.000	0.000	10.000	0.000	639.594
	(A) /PDWP /25-03-2022								
1353	150833 - Rehab/Reconstn of Sultan Khail Dara (left & right), Roghano Darra, & Karro Darra road (left & Right), Lugman Banda via Adhokay and Safaray Qamar Tall Distt: Dir Upper.	336.821	0.000	184.046	100.000	0.000	100.000	0.000	52.775
	(A) /PDWP /07-03-2019								
1354	150835 - Construction of RCC Bridges at Hajjabad, Munjai & Nasafa, Kano,Dir Lower.	450.485	0.000	248.106	110.000	0.000	110.000	0.000	92.379
	(A) /PDWP /18-10-2017								
1355	150838 - Construction of RCC bridges Raidgay (Kotkay) & Gul Khawarr Maidan Dir Lower	190.549	0.000	152.182	38.367	0.000	38.367	0.000	0.000
	(A) /PDWP /03-11-2016								
1356	150839 - Const of a) Swat-Asbarn road, Asbarn-Shursheen and Rabial Ghazijatt pat road, Doga Gaz Dara Khadagzai road, Gulabad Asbarn road Khairabad kotigram laram road Khadagzai link road Chakdara Kamala Raod (Badwan), Dir Lower.	550.000	0.000	406.517	110.000	0.000	110.000	0.000	33.483
	(A) /PDWP /18-10-2017								
1357	150840 - Construction, of Haryan Kot, Aghligah & UC's warthair, Badaa, Selay paty road, sakhakot Jadeed Bandajatt, UC's kot & Garhi Usmani Khel in District Malakand	199.900	0.000	158.043	10.000	0.000	10.000	0.000	31.857
	(A) /PDWP /02-11-2015								
1358	150844 - Construction/ widening of roads Varijun to Terich, Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral.	423.106	0.000	224.057	50.000	0.000	50.000	0.000	149.049
	(A) /PDWP /11-01-2018								
1359	150845 - Construction / Improvement and Black topping of internal roads of Tehsil Battagram District Battagram.	136.000	0.000	120.898	15.102	0.000	15.102	0.000	0.000
	(A) /PDWP /03-11-2016								

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1360	150846 - Construction of road a) Dokda to Jawari to Korsar via poland b) Construction of Multi Span box culverts at village sultanwas and Ghazi Khanai, District Buner.	470.266	0.000	187.494	20.000	0.000	20.000	0.000	262.772
	(A) /PDWP /12-10-2021								
1361	150850 - Constn/BT of roads Shaheda Garry Dhery rd, Turlndi Shehram Tarki rd, Turlndi Khawaj rd, Turlndi Kal Dher Lahor Lar, Tarkai Lar Mangy rd, Sheikh Jana Pio Dher rd, S.Jana Mansabdr rd, , Mangy Charbagh rd, Tarak-Dojangi rd & rd in UC Sheikh Jna, Swabi	600.000	0.000	305.260	20.000	0.000	20.000	0.000	274.740
	(A) /PDWP /22-05-2019								
1362	150852 - Const/Reh of Roads Baka Lar Tordher, Zakarya Salah,Haryan Salah,Jalbai Main Dhand, Faroq Banda Jehangira,Balo Haryan,Swabi Interchange Service to sherafzal shah Banda Balo,Swabi University,Jalsai Tordher,Lahor Janazgah,Beka Shakh Nabi,Swabi.	330.000	0.000	161.220	20.000	0.000	20.000	0.000	148.780
	(A) /PDWP /16-11-2017								
1363	150854 - F/S,Des/Constn of road Pav: Ghabie, Panawat, Leron Amra Bala, Ganari, Himlet, Jaba Mang Hund, Thall, Dewal Gari, Himle, Topi rd, Baja, Katagram-Achelai, Takai-Gajai,, Palodhnd pul Salem Khan Brdg, Lakht Lar MA-Cham.... Shagai Chk Dagai road, Swabi (37Km)	380.000	0.000	249.046	20.000	0.000	20.000	0.000	110.954
	(A) /PDWP /22-05-2019								
1364	150859 - Construction and Blacktopping of road from Sarki Lawagher to Alamsheri District Karak.(12Km)	315.636	0.000	267.199	48.437	0.000	48.437	0.000	0.000
	(A) /PDWP /29-11-2018								
1365	150864 - Construction of road from Haji Gali to Naguara Gali, Guda Takia, Beesian Riala, Sajikot Ghora Road District Abbottabad.	200.000	0.000	176.876	23.124	0.000	23.124	0.000	0.000
	(A) /PDWP /10-09-2015								
1366	150865 - Construction/ Rehabilitation of road from BHU tajwal to nawansher, Machana to Batangi, Serrian to Keri Raiiki, Taror, Shakra to Choprra Nawansher Pirkot, to Tupla road Kala Ban, Shukka Kas road, Abbottabad.	700.000	0.000	439.370	260.630	0.000	260.630	0.000	0.000
	(A) /PDWP /30-11-2017								
1367	150869 - Improvement / widening & Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera.	170.734	0.000	156.755	13.979	0.000	13.979	0.000	0.000
	(A) /PDWP /08-03-2022								

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1368	150870 - Improvement/ carpeting of road from Dhodial to Shatay Road, Baffa Doraha to khwajgan and Dhodial to Shatay road District Manshera. (A) /PDWP /21-04-2022	175.696	0.000	108.679	67.017	0.000	67.017	0.000	0.000
1369	150872 - Construction of Machai Peek Coor Kalam (Oagi road) District Tor Ghar (A) /PDWP /25-02-2021	99.785	0.000	73.587	3.638	0.000	3.638	0.000	22.560
1370	150875 - Construction of road from shaha to Sput valley,Gabar Naala Road and Construction of road Thoti, Tehsil Kandian, District District Kohistan. (A) /PDWP /10-09-2015	80.000	0.000	71.584	8.416	0.000	8.416	0.000	0.000
1371	150946 - F/S and Design for improvement /Rehabilitation of Oghi Battagram Road and Construction of RCC bridge at Biari Khwar, District Battagram. (A) /PDWP /29-06-2020	376.687	0.000	301.274	75.413	0.000	75.413	0.000	0.000
1372	150953 - Imp & Reconstrn of road from Sherwan to Thathi UC Sherwan & road from Civil Hospital to Ratian via Thandara with link to Sari Sher shah and Bandi Nikian U/C Pind Kargoo Distt Abbottabad. (A) /PDWP /02-06-2020	100.000	0.000	97.117	0.001	0.000	0.001	0.000	2.882
1373	150954 - Construction and BT of road a) Peshawar road to Kodai UC Agra b) Koachaki to Ajon Kallay via Hassanabad Kandaro Kally UC Shodag, Charsadda (A) /PDWP /18-10-2017	325.000	0.000	250.758	20.000	0.000	20.000	0.000	54.242
1374	150955 - Construction of drains, pavement of streets and internal roads of Dak Ismail Khel, Shah Kot, Dak Besud, Balu, Spin Khak and Jaloza Distt Nowhsera (A) /PDWP /15-09-2017	700.090	0.000	594.034	70.000	0.000	70.000	0.000	36.056
1375	150958 - Construction / Rehabilitation of Jehangira Bypass and Nizampur road to Charpani village, District Nowshera. (A) /PDWP /15-09-2017	300.000	0.000	166.574	133.426	0.000	133.426	0.000	0.000
1376	150959 - Constn/BT of roads Permoli bypass rd, Permoli Saba Wand Lar, Sher Dara rd, Spen kany Bandi Oba rd, S.Kany Bandi Oba Dojangi rd, S.Kany Amankot Lar PCC rd, , Naranji rd, Palosi rd, Mada Khela rd, Parmoli i/c R/wall & PCC rd at Thakh-Sher Dara, Swabi (A) /PDWP /22-05-2019	600.300	0.000	343.308	20.000	0.000	20.000	0.000	236.992

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1377	150961 - F/S,Des./const of road/street pav., Gara Jehangira, Jalsai Jagnat, Jalsai Dhok, Doba Lar, Zakria Khel, Batlasai Naray lar Ambar, Hayatabad Azim Garhi, Jehangira Mera Dhab, Lahor Gharbi, Nabi Beka, Mankai, Matani Changan Tordher, Ambar, Lahor Sharqi, Swabi	249.630	0.000	138.344	3.300	0.000	3.300	0.000	107.986
	(A) /PDWP /15-09-2017								
1378	150963 - Const/Reh: of roads Pato Atak & Bari kot, Rbt Asegay Larm Danda, Sarbnda, Dod Khana, Shati, Mali, Watngay, Mlknd Kohry, Gadla, Banda, Kram Khel, Spary, Danwa, Rani & Ghwago, Khungi SaroGai, Dehri Shagai Talash,Asegay Rbt,Malai rd, Safary Mlknd, Dir Lower	379.010	0.000	352.760	26.250	0.000	26.250	0.000	0.000
	(A) /PDWP /10-12-2021								
1379	150965 - Construction/ Black Topping of roads Raindalay & Kakas road UC Miskini, Union Council Mayar road, Union Council Samar Bagh and UC Kambat Road Dir Lower.	275.308	0.000	179.874	10.000	0.000	10.000	0.000	85.434
	(A) /PDWP /02-11-2015								
1380	150980 - Construction of Sarwar Abad Umarzai Road and Road from Shakh No.4 to Shakh No. 5 via Zarbab Ghari Maira Umarzai and roads in Ucs Tarnab, Hisara Yasinzai, Turnagzai, Serki Tetara, Agra Doulat Pura Kangra Mera Umerzai and Chendro Dag, District Charsadda.	188.670	0.000	165.400	0.001	0.000	0.001	0.000	23.269
	(A) /PDWP /21-12-2017								
1381	150988 - Construction of RCC Bridges at Swausar Kasai, Gulibagh & Sromanzai Dir Upper.	157.708	0.000	32.431	50.000	0.000	50.000	0.000	75.277
	(A) /PDWP /15-09-2017								
1382	151074 - Construction/ Pavement of roads /streets alongwith allied works in UCs Kurvi and Dheri Kati Khel, District Nowshera.	449.904	0.000	382.688	10.000	0.000	10.000	0.000	57.216
	(A) /PDWP /26-09-2017								
1383	151077 - Construction/ Reconstruction / Rehabilitation of road, UC Nar Jaffar, UC Kakki-I, UC Baharat, UC Kosar Fateh Khel, UC Mandan, UC Shamshi Khel & UC Mira Khel, District Bannu.	350.000	0.000	188.413	10.000	0.000	10.000	0.000	151.587
	(A) /PDWP /02-06-2020								
1384	151078 - Construction/ Rehabilitation of road, UC Mira Khel, UC Kakki-II, UC Ismail Khel, UC Qalander, UC Khujare, UC Khujamad Mandan, UC Kala Khel and UC Shamsi Khel and Street Pavements along with Drain in UCs of PK-89, District Bannu.	600.000	0.000	234.071	110.000	0.000	110.000	0.000	255.929
	(A) /PDWP /23-07-2020								

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1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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1385	160623 - F/S, Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan (A) /PDWP /03-12-2021	1,975.619	0.000	1,310.796	100.000	0.000	100.000	0.000	564.823
1386	160626 - F/S, Design and Construction of Makhnial road from Changla to Islamabad (A) /PDWP /28-03-2017	667.000	0.000	199.025	464.100	0.000	464.100	0.000	3.875
1387	160628 - F/S, Design and Construction & Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18.325 Km) (A) /PDWP /10-12-2019	3,407.687	0.000	3,053.186	201.295	0.000	201.295	0.000	153.206
1388	160629 - F/S, Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai upto Police Post Khairabad on Shabqadar Munda Head Work, Road, District Charsadda (A) /PDWP /31-03-2021	511.584	0.000	206.682	90.000	0.000	90.000	0.000	214.902
1389	170171 - Immediate Rehabilitation of flood damaged (09 Nos Roads & Bridges each) due to flash flood and GOLF 2015, District Chitral (A) /PDWP /18-11-2020	623.239	0.000	558.750	50.000	0.000	50.000	0.000	14.489
1390	170175 - F/S, Design and Construction / Improvement and BT of Thakot-Banna Road via Kar Kally Koz Cheena District Battagram (A) /PDWP /28-06-2022	374.970	0.000	184.904	100.000	0.000	100.000	0.000	90.066
1391	170177 - Construction of Road namely Kohistangat Saidu Sharif to Loe Banr District Swat (A) /PDWP /25-10-2021	422.107	0.000	92.688	118.408	0.000	118.408	0.000	211.011
1392	170179 - Construction of road from Kuza Bandai to New Cantt Swat (2.40 Km) (A) /PDWP /10-09-2021	905.786	0.000	0.357	39.469	0.000	39.469	0.000	865.960
1393	170180 - Construction and Improvement of Sigram Bypass Road, Swat (3.25 Km) (A) /PDWP /29-09-2017	174.760	0.000	45.202	110.514	0.000	110.514	0.000	19.044
1394	170182 - Constn of Internal Road in U/Cs: Pind Hashim, Sarai Naimat, Mankarai, North, Central, Darwash, South, Pandak, Ali Khan, Sarai Selah, Shah Maqsood, Rehana, Sikandarpur, Kalinger, Beer, Ladar Mong, Jatti Pind, Dingi, Siryia,Najafpur, Haripur (A) /PDWP /21-09-2020	800.000	0.000	673.572	10.000	0.000	10.000	0.000	116.428

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1395	170183 - Constn of Makhnia-Kharian Neelan Poto, Gandian Kamawa Chapra, BT rd from Gutba Chk to Jb, Chaobian Board-Rajpur, Mang-Kali Tarrar Bala, Mang stop-vill Mang, Main rd vill Ghalam, Qutba chk-vill Qutba, Bandi Munem stop-Soka (24 Km), District Haripur	400.000	0.000	342.629	30.000	0.000	30.000	0.000	27.371
	(A) /PDWP /29-11-2018								
1396	170565 - Construction of Roads from a) Dhgri-Moharr (1Km), b) Ghazikot-Chameri (1Km) c) Phulra-Madserian (1Km) d) Ratta Depo-Chanyal (1Km) e) Saira-Daraband (1Km), Mansehra.	150.000	0.000	68.128	81.872	0.000	81.872	0.000	0.000
	(A) /PDWP /02-11-2017								
1397	170567 - Construction of Black Topped road from Terri to Kot Banda at Tehsil Banda Daud Shah, District Karak	117.420	0.000	86.645	30.775	0.000	30.775	0.000	0.000
	(A) /PDWP /15-09-2017								
1398	170568 - Construction of 2.3-Km Bypass Road in Barikot District Swat.	249.930	0.000	161.844	45.032	0.000	45.032	0.000	43.054
	(A) /PDWP /25-02-2021								
1399	170569 - Construction of Road Bangara Malkot to Khan Dana Road (5 Km). District Abbottabad	150.000	0.000	82.620	67.380	0.000	67.380	0.000	0.000
	(A) /PDWP /15-09-2017								
1400	170572 - Construction of Qalandarabad Bypass Road, District Abbottabad	239.640	0.000	57.474	58.860	0.000	58.860	0.000	123.306
	(A) /PDWP /18-10-2017								
1401	170573 - Construction/ Rehabilitation of Road Bakht Bilanda, Atack, Nagrai Payeen, Pangral Shati Chinar, Kano Ghumbat Kai and Zual Baba Hajiabad Road Asilo District Dir Lower	174.850	0.000	90.489	10.000	0.000	10.000	0.000	74.361
	(A) /PDWP /15-09-2017								
1402	170574 - BT/PCC Road 35 Km in, District Abbottabad.	463.231	0.000	373.186	60.000	0.000	60.000	0.000	30.045
	(A) /PDWP /31-05-2019								
1403	170576 - Improvement / Widening / Rehabilitation of road from main Hangu thall road (Mamoo Banda to Dallah Gurguri Road (22 Km), District Hangu	399.720	0.000	220.450	179.270	0.000	179.270	0.000	0.000
	(A) /PDWP /31-05-2019								
1404	170578 - F/S, Design & Construction of / Improvement of Hangu Samana Main Road (7 K m) District Hangu (Phase-II)	184.122	0.000	98.584	85.538	0.000	85.538	0.000	0.000
	(A) /PDWP /31-01-2018								

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1405	170579 - F/S, Desig/ Construction of RCC Bridges a) Qanjabori, b) Kakar Shang, c) Banda Akhoon Zadgan Shari Khwar Alai and Repair of Battagram Paimal Road (12 Km), District Battagram	241.608	0.000	149.396	50.000	0.000	50.000	0.000	42.212
	(A) /PDWP /18-05-2022								
1406	170628 - Construction & Rehabilitation of road from Takia Sheikhhan to Dager Maira via Rajoya and road from Tharna to Ghora Bazfran (6-Km), District Abbottabad	77.100	0.000	40.910	36.190	0.000	36.190	0.000	0.000
	(A) /PDWP /25-01-2021								
1407	170639 - F/S & Construction of Hindi Khel Haved Road and Construction of roads at UC Momand Khel UC Mitha Khel, District Bannu.	600.066	0.000	288.190	311.876	0.000	311.876	0.000	0.000
	(A) /PDWP /10-08-2019								
1408	170659 - Construction, Rehabilitation, Black Topping of Roads / PCC Roads Drain Culverts Retaining wall, Ucs Sherpao, Ziam, Abazai, Katozai, Battagram, Kangra, Daulat Pura, Hassanzai, Mirza Dher, Tangi, Mandani, Nisatta, District Charsadda.	300.000	0.000	122.571	10.000	0.000	10.000	0.000	167.429
	(A) /PDWP /15-09-2017								
1409	170667 - Construction / BT and Reconstruction of Road at Kalan Mera Khel via Barara Mera Khel to Hamedi road Hassan Khel via Khujari to Barat Ada Kakki Road, District Bannu (8.50 Km)	257.060	0.000	51.148	11.800	0.000	11.800	0.000	194.112
	(A) /DDWP /21-04-2022								
1410	170668 - F/S, Design & BT of remaining portion of Road from Manzaray Baba to Khanoray, Malakand (Phase-II).	199.917	0.000	119.532	25.000	0.000	25.000	0.000	55.385
	(A) /PDWP /11-01-2018								
1411	170669 - Const of rd: Baryam, Nazrabad,Airport-Mamdhera,Gora-Tangai Shah,Totanu Bandai,Tangai Chena,Sigram,Mahak-Narngpura, Venai-O chrai & Sijban-Sperdr,Reconst of rd Kalakaly-Nasrat Chk,Giga Shawr Gat-Landysr,Nasrtkhwr-Tarkani,Shalhand-Tarnkhwr,...Kndaw-Skai, Swat	850.101	0.000	609.867	99.924	0.000	99.924	0.000	140.310
	(A) /PDWP /29-11-2018								
1412	190131 - Dualization of Dalazak Road (05 Km) from Ring Road chowk towards Grid Station, Peshawar	519.450	0.000	216.532	302.918	0.000	302.918	0.000	0.000
	(A) /PDWP /12-12-2019								
1413	190144 - Construction of road at Ghar Kalay (Shuhada Road) Mitha Khel, District Karak	270.940	0.000	14.863	60.000	0.000	60.000	0.000	196.077
	(A) /PDWP /29-06-2020								

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1414	190235 - Construction of RCC Bridge on River Panjkora at Timergara Bypass to Kandaro Munda Road Dir Lower (A) /PDWP /26-08-2020	621.038	0.000	2.800	120.000	0.000	120.000	0.000	498.238
1415	190247 - Construction of a) Internal road (Jhagra) 7-Km, b) GM Bridge-512 (60 m span), District Peshawar (A) /PDWP /17-09-2019	150.000	0.000	105.305	0.001	0.000	0.001	0.000	44.694
1416	190340 - Construction of roads in, District Peshawar (A) /PDWP /25-06-2021	308.970	0.000	148.385	160.585	0.000	160.585	0.000	0.000
1417	190371 - Construction of roads a) Bara Gali, Goragali, Bagnotar, Khun Palkot Kutli road, b) Kathwal, Mir Rehmat Khan, Peer Lal Mori Sambal Dhara road, District Abbottabad (A) /DDWP /28-11-2019	80.000	0.000	77.250	2.750	0.000	2.750	0.000	0.000
1418	190372 - Construction of Internal Roads in the Entire UCs of District Haripur. (A) /PDWP /08-10-2019	250.000	0.000	111.040	10.000	0.000	10.000	0.000	128.960
1419	190373 - Rehabilitation of internal roads in Kalabat Township to Kangra Colony District Haripur (A) /PDWP /02-01-2020	200.000	0.000	184.340	15.660	0.000	15.660	0.000	0.000
1420	190374 - i) Constn: / Rehabn: of road Chngi No. 11 to village Ali Khan, ii) Construction / Rehabilitation of road a) Jam Road, b) Baike Road, c) Kharan to Kani Kot (i/c Bridge), d) Kangar Amgah road UC Beer, e) Kharian Road UC Lodermang, Haripur (A) /PDWP /01-03-2020	850.000	0.000	425.774	50.000	0.000	50.000	0.000	374.226
1421	190450 - Construction of Chakdarra Bypass Road (6 Km), Dir Lower (A) /PDWP /08-10-2019	536.100	0.000	438.045	98.055	0.000	98.055	0.000	0.000
1422	190459 - Construction/ Rehabilitation/ Widening/ PCC/ BT of internal roads in UCs Sakhra, Darmai, Ashray, Durushkhela, Baidara, Khairari, Chuprial, Barthana & adjoining areas of District Swat.. (A) /PDWP /09-12-2020	1,999.983	0.000	933.861	231.916	0.000	231.916	0.000	834.206
1423	190467 - Rehabilitation/ Widening PCC Road Batangi Phagwaridoga and Salikot UC Patan Kalan and Construction of a new road Boi to Namal via Pattan Khord of District Abbottabad. (A) /PDWP /18-11-2019	297.120	0.000	97.664	60.000	0.000	60.000	0.000	139.456

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1424	190469 - Construction of roads at UCs Baldher, Jhangra Kaloo Mira, Jhangi & Pawa, Pind Kargoo Khan, Sherwan, Jhagra, Chammat District Abbottabad including bridge on Havelian Daur near Chamba Mera village.	300.000	0.000	191.865	60.000	0.000	60.000	0.000	48.135
	(A) /PDWP /18-11-2019								
1425	190470 - Construction of roads in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area, Abbottabad.	297.120	0.000	119.866	160.000	0.000	160.000	0.000	17.254
	(A) /PDWP /12-12-2019								
1426	190475 - Construction /Rehabilitaiton of roads/Construction of Bridges/Dualization at UCs Alo, Kharki, Dheri, Qasmi, Shamozia, Mian Essa, Kati Garhi, Babozai VC Shah Bathkhela VC Dewan Khel District Mardan.	200.000	0.000	199.999	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /08-10-2019								
1427	190480 - Construction/ Rehabilitaiton of Roads at UCs Fatma, Babini, Gujrat, Garyala, Ghari Daulatzai, Bagicha Dheri, Shahbaz Ghari, Rural Mardan, Bakshali, Mardan	500.000	0.000	232.547	60.000	0.000	60.000	0.000	207.453
	(A) /PDWP /15-11-2021								
1428	190485 - Construction of Road from Fazal Abad to Yakh Kohi and Mady Baba to Mohammad Din Killi (3.5Km), Maday Baba Qasab Chowk to Mian Ganu Killi (2.35 Km), Bajaotho Killi to Muhammad din Killi (1 Km), Yakh Kohi to Bajaorho Killi (1.2 km), Lowrh Pul to Bajaorho Killi (1.75 Km), District Mardan.	150.000	0.000	60.962	89.038	0.000	89.038	0.000	0.000
	(A) /DDWP /30-10-2019								
1429	190486 - Improvement and widening and BT of road from Tangi Bucha bridge to Serai via Ghandheri and Zegai to Bucha Khan Kili, from Cheena to Sherpao via Ghazo dheri i/c link road to Tootakai Tehsil Tangi Distt Charsadda B) Improvement and widening and BT of road from a) Buch Bridge to Inzer Killi Bnridge via Saeed Abad Rehman Shaha Killi and Chindrodgag i/c toot killi, b) GHS Gndheri to Nasratzai Minor via Ijaradar Killi i/c Link road, c) Ghadheri Chowk to Khanjare i/c Link roads, Charsadda (12 Km)	499.620	0.000	244.824	90.000	0.000	90.000	0.000	164.796
	(A) /PDWP /31-03-2021								
1430	190488 - Construction of roads in Ucs MC1,2,3,4, Mera prang, Doolat pura, Agra, Hisara yaseenzai, Tarnao, Kangra and Battagram District Charsadda.	200.000	0.000	121.518	78.482	0.000	78.482	0.000	0.000
	(A) /PDWP /08-10-2019								

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1431	190496 - Construction /Rehabilitation/Widening/BT to Chakar Mandan road from D.I.Khan road to Kakki Road including Narjaffar Nar Shukrullah road Bannu.	521.826	0.000	29.552	225.530	0.000	225.530	0.000	266.744
	(A) /PDWP /21-04-2022								
1432	190497 - Construction of Shaktoo bridge on Janikhel road and Construction/Rehabilitation of roads in Tehsil Bakha Khel and adjoining areas District Bannu.	349.976	0.000	88.373	261.603	0.000	261.603	0.000	0.000
	(A) /PDWP /21-08-2019								
1433	190499 - Improvement & Rehabilitation of road from Sakhi/Malang Adda to Tajori via link road to Khan Killa and village Landi Mir Salam Sukeman Khel, District Lakki Marwat	550.000	0.000	352.883	76.076	0.000	76.076	0.000	121.041
	(A) /PDWP /17-03-2020								
1434	190500 - Construction of roads at Ucs 1, 2, 3, 4, 5, DD-1, DD-2, Shorkot, Ratta Kulachi, Dewali District D.I Khan.	300.000	0.000	100.760	124.300	0.000	124.300	0.000	74.940
	(A) /PDWP /01-09-2020								
1435	190509 - Construction/ Rehabilitaion and repair of roads in Tehsil Kabal District Swat.	999.380	0.000	409.093	255.521	0.000	255.521	0.000	334.766
	(A) /PDWP /09-12-2020								
1436	190513 - Const./Rehab./BT of Roads at Ucs Kharkai, Dargai, Wartaro, Mehrdi, GU Khel, Heroshah, Koper, Badrega, SKT Khas, SKT Jadeed, STK Banda Jat, Kot, Sely pati Malakand.	200.000	0.000	188.877	11.123	0.000	11.123	0.000	0.000
	(A) /PDWP /26-12-2019								
1437	190517 - Const of Rds Sorpatu-Shunyal-Talkr, JafarAbad-Cheno Barai, Mato Shomi Rd, Salend Sardan Rema Dando Rd, Sherpalm-Amlok Banr rd Gwalri-Kwaro Cham Kamrtai Balirkis a/w Bridge, Sarbnda Dop rd, Dero Zyartkhpa rd, Weni Dagi Manro Paty rd, Nilagram rd. Swat	480.622	0.000	110.073	163.894	0.000	163.894	0.000	206.655
	(A) /PDWP /08-10-2019								
1438	190521 - Improvement and BT of Jabba Mazghund Road , Shanai to Katagrame Road, Dalorai to Dhero Serkoi Bala Road, Chanai to Beer Gali Main road, Gandaf village RCC Road, Malak Abad to Takail road, Leran Panawal road, Kotha Batti Abad road, Swabi	150.000	0.000	61.898	23.000	0.000	23.000	0.000	65.102
	(A) /PDWP /31-03-2021								

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1439	190522 - Improvement and BT of Naroo Banda to Serai Road, Katcha road Katagram to Achelai Deval Garhi road, Katcha road from Main road Sandwa Kandaw to Talli Abad, Amrai Bala to Shingrai, Katcha road to Pola, Katcha road to Mazghund District Swabi.	119.342	0.000	47.585	50.642	0.000	50.642	0.000	21.115
	(A) /PDWP /31-03-2021								
1440	190536 - Construction and BT of road from Mardan road to Gujarano kalay via road to mir Ahmad Kallay, sheikh Abad to sher khan kallay, karwan road, soor mill Raheema road to Landay shah, Dosehra road to Nazoo kallay Pakistan kallay Dehri zardad District Charsadda.	150.000	0.000	75.578	74.422	0.000	74.422	0.000	0.000
	(A) /PDWP /17-09-2019								
1441	190537 - Const: & BT of road from Koladher ghani khan rd-Sarfaraz klay, Palosa chk-via malang abad-dosera chk, Dosehra Chk-Spin Kane via Sheikhan Klay, Sardheri station-palosa chk via abas klay shekho, Shah pasand kalay-Londa kalay Nisata, Charsadda	150.000	0.000	73.179	76.819	0.000	76.819	0.000	0.002
	(A) /PDWP /17-09-2019								
1442	190540 - Const: of Qadra Bypass road UC Pabani , Totalai-Galu Dheri Bypass Rd, GHS-F.Elahi DHQ Hospital Swabi, Thand Kol-Marghuz Bypass rd, Thand Kol-Bam Khel Bypass rd, Kaddi-Thand Kol bypass rd, Main Swabi-Mardan - Aurang abad, GHS Salim Khan Rd, Swabi	200.000	0.000	40.111	96.140	0.000	96.140	0.000	63.749
	(A) /PDWP /31-03-2021								
1443	190550 - Construction of C&W roads in Tehsil Kohat, Gumbat and Lachi District Kohat	350.000	0.000	114.378	235.622	0.000	235.622	0.000	0.000
	(A) /PDWP /09-01-2020								
1444	190563 - Construction of karim abad susom road, faizabad orgoch Hone road, sweer road, District Chitral.	150.000	0.000	89.650	60.350	0.000	60.350	0.000	0.000
	(A) /PDWP /17-01-2020								
1445	190564 - Construction/ BT/Rehabilitation/ widening of sultan khel darra roads, chapper dara roads, karro dara roads (L/R) bandai serai arrimanzai road, galkorr karbadai via shalgah road and construction of RCC bridge at village sadiq abad wari Dir Upper.	291.000	0.000	172.990	100.000	0.000	100.000	0.000	18.010
	(A) /PDWP /03-03-2022								

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1446	190567 - Const of Janazgah-Brdg Salim Khan,Qaziabad,Panjpri Main rd,Shaga Lar,Panjpri Mera rd,Kharo-Gela, Gulshnabad & Kula Dhand rd,Mulyano Banda Tariqabad,Salim Khan rd-Sharifabad Chk,S.K.Nehr-S.K Chk,-S.Shagi Chk-GDC,BamKhel rd-Kalabad Khan via Shandor,Swabi	199.507	0.000	115.656	30.000	0.000	30.000	0.000	53.851
	(A) /PDWP /17-09-2019								
1447	190570 - Construction / Improvement of roads in Topi, Swabi and Lahore, District Swabi	300.000	0.000	62.268	30.000	0.000	30.000	0.000	207.732
	(A) /PDWP /31-03-2021								
1448	190571 - Construction of internal road in different UCs , Agra, Pirkhel, Totakan, Dheri Jolagram,Malakand Khass,Khar,Batkheela Upper, Batkela Lower,Batkheela Middle,Aladand,Dheri, Thana Bandjai,Thana Khass,Thana Jadeed & Palai District Malakand.	200.000	0.000	178.369	21.631	0.000	21.631	0.000	0.000
	(A) /PDWP /26-12-2019								
1449	190572 - Const of Rds Pya Chnchry Rd, Kedm-Gorni Rd,Bdali-Dbrgy rd, Ayn-Ashoka rd,Bهران-Gantr Rd,Bshigrm Deri-Kardial Rd,Mshigl (Bagh Deri),Alrgly (Bahran) Rd,Barani Rd(Mdyn),Droli(Bahran) Brdg,Kuza Aryni(Bodai Kmar) Brdg,Osho(Motli) Brdg,Ayn(Bahran) Brdg,Swat	781.510	0.000	160.075	157.877	0.000	157.877	0.000	463.558
	(A) /PDWP /18-02-2019								
1450	190573 - Construction/Rehab of rural roads / Culverts/streets/drainage system / clearance of drainage system at UCs Ghala Dher, Mohabbat Abad, Rorya, Muslim Abad, Guli Bagh Bari Cham, Hoti, Par Hoti, Sikandary & Bicket Gunj in District Mardan	444.379	0.000	216.054	28.325	0.000	28.325	0.000	200.000
	(A) /PDWP /16-06-2022								
1451	190574 - FS,Design, & Construction of road from Odigram to Guligram, Swat	757.560	0.000	15.069	197.347	0.000	197.347	0.000	545.144
	(A) /PDWP /25-10-2021								
1452	190575 - Upgradation & Strengthening of C&W roads in District Buner.	150.000	0.000	124.758	25.242	0.000	25.242	0.000	0.000
	(A) /PDWP /08-10-2019								
1453	190576 - Construction of roads a) Kandak - Jehangir Malikdam Road Barikot, b) Rangilla Shamozaï to Segawali, c) Talang-Churkhai, d) Najigram - Samsari, District Swat	300.000	0.000	149.621	78.939	0.000	78.939	0.000	71.440
	(A) /PDWP /08-10-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
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1454	190577 - Construction / Widening /Rehabilitation / Blacktopping / PCC of C&W roads in District Buner.	431.174	0.000	129.757	30.712	0.000	30.712	0.000	270.705
	(A) /PDWP /18-05-2022								
1455	190578 - Construction/ BT/Rehabilitation of Roads at UCs Manga,Khazana Dheri,Chamtar,Maho Dheri,Baghdada, Dagai,Kass koroona,Mardan Khass, bicket ghani, bijli ghar,Baghe ram, Cantt, koragh, gharib abad, District Mardan	200.000	0.000	169.644	30.356	0.000	30.356	0.000	0.000
	(A) /PDWP /08-10-2019								
1456	190579 - F/S Design & Construction of i) Bypass road Swari to Dagar and ii) UC Rega, Krapa, Dewana Baba, Shalbandai, Noorizi, Batara, Pandair, Sooray, Gul Bandal, Gagra, District Buner.	698.656	0.000	285.488	413.168	0.000	413.168	0.000	0.000
	(A) /PDWP /09-12-2020								
1457	190580 - Construction/ Rehabilitation/ Improvement of different roads in various UCs of District Mardan i.e Gujar Garhi, jehangir abad, sari balol, kot jungurio, pat baba, daman koh, saro shaha, nara Mardan	200.000	0.000	130.194	50.000	0.000	50.000	0.000	19.806
	(A) /PDWP /08-10-2019								
1458	190581 - Construction / Rehabilitation of BT road in Tehsil Karak, Takht-e-Nasrati and Banda Daud shah, Karak	339.956	0.000	227.741	112.215	0.000	112.215	0.000	0.000
	(A) /PDWP /08-03-2022								
1459	190582 - Construction of roads in District Nowshera.	150.000	0.000	109.809	20.000	0.000	20.000	0.000	20.191
	(A) /PDWP /02-06-2020								
1460	190583 - Construction, Rehabilitation, Improvement and BT of internal road of, Battagram.	200.000	0.000	136.514	10.000	0.000	10.000	0.000	53.486
	(A) /PDWP /10-02-2021								
1461	190584 - Construction, Rehabilitation of internal roads of District Mansehra.	200.000	0.000	150.883	49.117	0.000	49.117	0.000	0.000
	(A) /PDWP /14-04-2021								
1462	190585 - Rehabilitation of Roads in, District Mansehra.	199.400	0.000	165.284	34.116	0.000	34.116	0.000	0.000
	(A) /PDWP /18-11-2019								
1463	190586 - Construction of roads in District Nowshera.	338.251	0.000	198.251	140.000	0.000	140.000	0.000	0.000
	(A) /PDWP /18-11-2019								
1464	190587 - Construction of roads in District Nowshera.	182.378	0.000	120.270	30.000	0.000	30.000	0.000	32.108
	(A) /PDWP /18-11-2019								

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1465	190588 - Construction of roads in District Nowshera.	150.000	0.000	120.310	20.000	0.000	20.000	0.000	9.690
	(A) /PDWP /18-11-2019								
1466	190589 - Construction of roads in District Nowshera.	150.000	0.000	41.947	70.000	0.000	70.000	0.000	38.053
	(A) /PDWP /18-11-2019								
1467	190590 - Construction / Improvement / Rehabilitation and BT of Oghi Ahi Battal road Jandar Pari to Balian Chakal road Darband District Mansehra.	250.000	0.000	125.550	110.000	0.000	110.000	0.000	14.450
	(A) /PDWP /11-11-2019								
1468	190592 - Rehabilitation/Const. of Roads/Internal roads at UCs Haryana, Gulbela, Takhtabad, khazana, kankola, Pakha Ghulam, nahaqi, & adjoining areas including bridge, and Const of street Malik Saad Colony, Duranpur, Ring road, Peshawar.	220.000	0.000	143.596	76.404	0.000	76.404	0.000	0.000
	(A) /PDWP /08-10-2019								
1469	190593 - Const. of road a) Pain BasiKhel b) Seri Kandao-Gigiani B/Khel,c) Mori BasiKhel, d) Shatal-Karizan Saidan, e) Pakbund-Mori Nusrat Khel, f) Cherah BasiKhel, g) Mera MadaKhel-Qabristan, h) Guizer paty-Teety M/khel, i) Shahbat Madrasa Mera M/Khel, j) Tilikandao to tilli Baba Ziarat Road, k) Bar Ghari Road, l) BadarZiarlargay Road, m) Surband Road, n) Shallon Bashi Khel Road, o) Goryard to Danda japeet Road, p) Shagai to Kalish Road, q) Shingle road Asary to Bajo Baina, r) Shingle Road, Torghar	400.000	0.000	43.636	150.000	0.000	150.000	0.000	206.364
	(A) /PDWP /08-07-2021								
1470	190596 - Construction / Rehabilitation and Kacha roads in hilly areas at U/C Machi, Rustam, Bazara, Charguli Kata Khat District Mardan.	290.925	0.000	149.357	141.568	0.000	141.568	0.000	0.000
	(A) /PDWP /22-12-2020								
1471	190842 - Improvement / Rehab of Mansehra Lassan Nawab Road (CPEC Interchange) 3KMS	690.000	0.000	53.987	10.000	0.000	10.000	0.000	626.013
	(A) /PDWP /29-06-2020								
1472	200005 - Rehabilitation of Gandhi Ashiq to Gandhi Umer Khan Road (11-Km) District D.I.Khan.	137.052	0.000	42.813	94.239	0.000	94.239	0.000	0.000
	(A) /PDWP /03-05-2020								
1473	200006 - Repair and Rehabilitation of road between Banda Daud Shaha (TERRI Chowk) & Gurguri District Karak (38-Km)	587.768	0.000	34.789	100.000	0.000	100.000	0.000	452.979
	(A) /PDWP /29-06-2020								

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1474	200388 - Construction of Roads in District Swat. <u>(A) /PDWP /29-10-2020</u>	1,000.094	0.000	300.078	153.811	0.000	153.811	0.000	546.205
1475	200412 - 200412- MAINTENANCE & REPAIR OF CARPETED ROAD IN PREMISES OF ST. JOHN'S CATHEDRAL CHURCH PESHAWAR CANTT <u>(A) /PDWP /09-12-2020</u>	7.920	0.000	0.400	7.520	0.000	7.520	0.000	0.000
1476	200466 - Construction of Pir Baba Bypass Road & Pir Baba Kalabat Bypass Road, District Buner. <u>(A) /PDWP /18-05-2022</u>	384.280	0.000	114.811	20.000	0.000	20.000	0.000	249.469
1477	200536 - Design and Construction of Singur Bridge over Chitral River, District Lower Chitral <u>(A) /PDWP /26-05-2021</u>	705.071	0.000	687.411	17.660	0.000	17.660	0.000	0.000
1478	210436 - F/S, Design, Construction & Black Topping of Road from Dokhada Village to Elum Top, District Buner (11.5 KM) <u>(A) /PDWP /08-07-2021</u>	686.892	0.000	35.340	20.000	0.000	20.000	0.000	631.552
1479	210437 - Rehabilitation and Extension of 3 Nos Kalash Valley Roads in District Chitral <u>(A) /PDWP /13-01-2022</u>	300.000	0.000	0.317	20.000	0.000	20.000	0.000	279.683
1480	210438 - FS, Design & Construction of 02 No Flyovers in D.I.Khan City a) Flyover at Tank Adda Chowk, b) Flyover at Sabzi Mandi Chowk <u>(A) /PDWP /21-04-2022</u>	3,224.280	0.000	0.313	120.000	0.000	120.000	0.000	3,103.967
1481	210439 - Rehabilitation / Reconstruction / Improvement of flood affected roads and Bridges in District Kohistan Lower <u>(A) /DDWP /28-12-2021</u>	115.700	0.000	21.988	10.000	0.000	10.000	0.000	83.712
1482	210442 - Dualization of road from Main Swabi road to Bakhshali Interchange 7 Km, Mardan <u>(A) /PDWP /17-06-2022</u>	2,213.100	0.000	10.421	0.001	0.000	0.001	0.000	2,202.678
1483	210451 - Construction of Road from Balakot on Malam Jabba road to Shangla Top 5.5 KM District Swat. <u>(A) /PDWP /10-09-2021</u>	279.020	0.000	0.082	118.408	0.000	118.408	0.000	160.530
1484	210461 - F/S, Design & Construction of Badalai Bridge at Madyan District Swat <u>(A) /PDWP /25-03-2022</u>	395.580	0.000	0.083	118.408	0.000	118.408	0.000	277.089

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1485	210464 - Construction of Road & Bridges due to Flood Damages in Shahgram / tirat Dara Madyan Tehsil Behrain District Swat in August 2020 (A) /PDWP /12-10-2021	433.900	0.000	0.076	157.877	0.000	157.877	0.000	275.947
1486	210480 - Purchase of Land for Kalash Valley Roads in District Lower Chitral (A) /PDWP /04-04-2022	2,065.611	0.000	0.099	0.000	200.004	200.004	0.000	1,865.508
1487	210546 - Construction, Rehabilitation & Widening of Roads in UC Abakhel, UC Tor Warsak, UC Elai, UC Gadizai, UC Pacha, UC Malakpur, UC Daggar and UC Gokand District Buner (A) /PDWP /02-12-2021	550.000	0.000	56.314	120.000	0.000	120.000	0.000	373.686
1488	210629 - F/S, Design & Construction of Hangu Samana Road at District Hangu (A) /PDWP /29-12-2021	575.550	0.000	0.029	100.000	0.000	100.000	0.000	475.521
1489	210633 - Construction & Upgradation of B/T Road from Dalo Khel to Abba Khel in Distt Lakki Marwat (A) /DDWP /01-12-2021	125.750	0.000	10.315	20.000	0.000	20.000	0.000	95.435
1490	210724 - Construction and Improvement of roads and bridges in tehsil kabal swat (A) /PDWP /25-10-2021	1,500.000	0.000	0.031	394.694	0.000	394.694	0.000	1,105.275
1491	210727 - Construction of 5 Km road from Indus highway to Jhoke Karlo and 8 KM road from Jalebi Morh to Baghwani DI KHAN (A) /PDWP /29-12-2021	152.259	0.000	0.079	152.180	0.000	152.180	0.000	0.000
1492	210774 - Construction of Kacheri chowk to Shaheen Plaza Bannu Road, Kohat (A) /PDWP /03-12-2021	382.048	0.000	100.038	228.250	0.000	228.250	0.000	53.760
1493	220373 - Construction / Widening / Improvement & Rehabilitation of Roads & Bridges in Tehsil Matta and adjoining Areas of District Swat (A) /PDWP /12-10-2021	2,500.000	0.000	0.017	789.387	0.000	789.387	0.000	1,710.596
1494	220942 - Construction of RCC Bridge on River Indus near Kotkay Kandar, District Torgar. (A) /PDWP /25-06-2021	5,873.191	0.000	0.000	0.001	0.000	0.001	0.000	5,873.190
1495	220943 - F/S detailed Engineering design for construction of Inter District road from Torgar to Buner District (length =25 km) (A) /PDWP /01-10-2020	3,946.784	0.000	0.000	0.001	0.000	0.001	0.000	3,946.783
Total OnGoing Programme		101,507.541	0.000	44,846.960	14,461.673	200.004	14,661.677	0.000	41,998.904

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1496	210739 - Purchase of Land to improve Mansehra road Abbottabad City	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) / PDWPI/								
1497	220372 - F/S, Design & B/T of Venai to Gat Road (New Alignment), Swat	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
	(B) / PDWPI/								
1498	220404 - Construction & Rehabilitation of Seyason Road 12 KMs in District Dir Upper	365.579	0.000	0.000	40.000	0.000	40.000	0.000	325.579
	(B) / PDWPI/								
1499	220597 - Construction of Grade Interchange at Havellian to Dhamtour Bypass, Abbottabad	250.000	0.000	0.000	50.000	0.000	50.000	0.000	200.000
	(B) / PDWPI/								
1500	220598 - Construction of Nowshera Bridge, Abbottabad	300.000	0.000	0.000	50.000	0.000	50.000	0.000	250.000
	(B) / PDWPI/								
1501	220599 - Construction of Havellian city Bypass road, District Abbottabad (11.5KM)	1,500.000	0.000	0.000	60.000	0.000	60.000	0.000	1,440.000
	(B) / PDWPI/								
1502	220600 - Construction of B/T road from Mosazai to Gara Sheikh 15 Km, D.I Khan	300.000	0.000	0.000	52.770	0.000	52.770	0.000	247.230
	(B) / PDWPI/								
1503	220601 - Construction of Kumbar Bypass road 4.5-Kms, District Dir Lower	900.000	0.000	0.000	50.000	0.000	50.000	0.000	850.000
	(B) / PDWPI/								
1504	220602 - Improvement/Rehabilitation of Bakrial City road from CPEC interchange to MNJ road (6.9 Km), Mansehra	600.000	0.000	0.000	25.000	0.000	25.000	0.000	575.000
	(B) / PDWPI/								
1505	220603 - Construction of 04 Km road including 150m bridge on Bara River connecting Kohat road with Ring road via Sheikh Muhammadi, Peshawar	150.000	0.000	0.000	40.000	0.000	40.000	0.000	110.000
	(B) / PDWPI/								
1506	220605 - Construction of 5 Nos Pedestrian bridge on Charsadda road at a) Gulbela, b) Naguman, c) Nahaqi, d) Khazana, e) Bakhsu	231.000	0.000	0.000	50.000	0.000	50.000	0.000	181.000
	(B) / PDWPI/								
1507	220617 - Construction of Roads for Different UCs of (Abbottabad) 30-KMs	500.000	0.000	0.000	60.000	0.000	60.000	0.000	440.000
	(B) / PDWPI/								

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1508	220643 - Construction of Road from Kot Kashmir to Bragia via Spahi Khel, Sagai & Walai with Link Road Tup Takhti Khel, District Lakki Marwat	480.000	0.000	0.000	10.000	0.000	10.000	0.000	470.000
	(B) / PDWP/								
1509	220646 - Construction of Approach Road for Sports Facility at Sango Maira via Achani (Kanal Road Peshawar)	150.000	0.000	0.000	0.001	0.000	0.001	0.000	149.999
	(B) / PDWP/								
1510	220647 - Access to Rural Roads in Barawal Valley, Bibyore, Darora, Hattan, Chukyatan, and Rokhan (15KM)	150.000	0.000	0.000	0.001	0.000	0.001	0.000	149.999
	(B) / PDWP/								
1511	220658 - Construction/rehabilitation/ widening / improvement of Roads, Bridges & Culverts in Upper Swat and Tehsil Kabal.	5,500.000	0.000	0.000	183.410	0.000	183.410	0.000	5,316.590
	(B) / PDWP/								
1512	220751 - Construction of Warai Bypass road Dir Upper	700.000	0.000	0.000	0.001	0.000	0.001	0.000	699.999
	(B) / PDWP/								
1513	220755 - F/S and Construction bridge on river Indus in Kabalgram Tehsil Martung, Shangla.	550.000	0.000	0.000	0.001	0.001	0.002	0.000	549.998
	(B) / PDWP/								
1514	220756 - Improvement & Rehabilitation of roads in District Kohat, (i) Sodal to Tapi Road 12-KMs, (ii) Dar Malak to Walai Road 15-Kms (iii) Lachi Gulsha Khel link Road 14-Kms (iv) Tanda Dam to Cadet College Kohat, Road	1,230.000	0.000	0.000	0.001	0.000	0.001	0.000	1,229.999
	(B) / PDWP/								
1515	220758 - Construction of BT road from warana to link road and warana to Musakan, District Karak - 30KM	700.000	0.000	0.000	0.001	0.000	0.001	0.000	699.999
	(B) / PDWP/								
1516	220760 - Construction and Rehabilitation of Roads in District Nowshera	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
	(B) / PDWP/								
1517	220767 - Construction and Rehabilitation of various roads at UCs Bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shah Bazghari, Gari daultazai, Garyaa, Fatma, Babini and expansion of Mohib Banda road from Kacha Sarak to Mhib Banda Chowk District Mardan	470.000	0.000	0.000	0.001	0.000	0.001	0.000	469.999
	(B) / PDWP/								
1518	220778 - Construction of Bridge (II) over river Kabul on Swabi Jehangira Road	1,325.971	0.000	0.000	0.001	0.000	0.001	0.000	1,325.970
	(B) / PDWP/								

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1519	220848 - Reconstruction/Improvement/Widening/Rehb of road from Pir Bala Chowk to Shahgai Thana Chowk District Peshawar and Construction of roads at Ucs juggani, Shahi Bala, Mathra, Garhi Sherdad, Panam Dheri, Kafoor Dheri, Badezi Regi and Chagharmati District Peshawar.	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(B) / PDWPI								
1520	220849 - Construction of Pabbi Cherat Road (11.5 Km)	220.000	0.000	0.000	10.000	0.000	10.000	0.000	210.000
	(B) / PDWPI								
1521	220850 - Construction of Takatak to Haya Sairay Bridge	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(B) / PDWPI								
1522	220851 - F/S for Construction of Tunnel Maidan to Barawal Dir Lower	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
	(B) / PDWPI								
1523	220862 - Construction of RCC Bridge jankas Barkot District Dir upper	150.000	0.000	0.000	0.001	0.000	0.001	0.000	149.999
	(B) / PDWPI								
1524	220863 - F/S for construction of access road from dargai to palai interchange district Malakand	10.000	0.000	0.000	0.000	0.001	0.001	0.000	9.999
	(B) / PDWPI								
1525	220864 - F/S for construction of Swabi gadoon industrial zone bypass road Swabi	10.000	0.000	0.000	0.000	0.001	0.001	0.000	9.999
	(B) / PDWPI								
1526	220865 - Construction/Rehab of road from chakar kakul to gali bannian with link to jabbi, beerwaly, and mandrch UC kakul, and construction of cant road in Ward-1 to 10 District Abbottabad	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
	(B) / PDWPI								
1527	220872 - Construction/Rehabilitation/Improvement of road from Bada Mir Abas to Sari Nourag Via Bahrat, Kaki and Mirdil Nar Shakoorullah	880.000	0.000	0.000	0.001	0.000	0.001	0.000	879.999
	(B) / PDWPI								
1528	220873 - Construction/Rehabilitation of road from Kacha Bachak Meerakhel to Shegi Machankhel (10Km) District Bannu	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
	(B) / PDWPI								
1529	220927 - F/S Construction / Widening / Rehabilitation of remaining road from Venai Chowk to Gat and Baikand Road District Swat	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
	(B) / PDWPI								

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1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1530	220928 - Construction of New Connectivity roads in Galiyat Region	60.000	0.000	0.000	0.001	0.000	0.001	0.000	59.999
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	(B) / DDWP/								
1531	220929 - Construction of Paroa to Sikandar Janobi road, Ramak to Shah Ajmal-Basit Murrheel and Jhoke Karlo to Gara Noor Naeola District D.I.Khan	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
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	(B) / DDWP/								
Total New Programme		21,212.550	0.000	0.000	751.197	30.003	781.200	0.000	20,431.350
Total District Roads		122,720.091	0.000	44,846.960	15,212.870	230.007	15,442.877	0.000	62,430.254

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1532	020665 - Construction / Supervision of new Road Works. <u>(A) /PDWP /23-07-2020</u>	2,931.315	0.000	1,284.207	60.000	0.000	60.000	0.000	1,587.108
1533	020675 - F/S and Design of Projects of Various Roads. <u>(A) /PDWP /23-08-2011</u>	1,017.605	0.000	302.916	30.000	0.000	30.000	0.000	684.689
1534	130198 - Establishment of Axle Load Control Regime on Provincial Highways at 5- Stations. <u>(A) /PDWP /17-04-2014</u>	498.160	0.000	234.838	40.000	0.000	40.000	0.000	223.322
1535	140620 - Re-construction of Bridge at Tor Warsak Daggar & widening/improvement & BT of 18 KM leftover portion of Swarai Pir Qilla Puran Road, District Buner. <u>(A) /PDWP /12-02-2016</u>	1,111.276	0.000	642.287	283.099	0.000	283.099	0.000	185.890
1536	140621 - Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM). <u>(A) /PDWP /25-03-2015</u>	1,609.960	0.000	1,406.488	10.000	0.000	10.000	0.000	193.472
1537	140623 - Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower. <u>(A) /PDWP /08-02-2018</u>	689.999	0.000	428.098	50.000	0.000	50.000	0.000	211.901
1538	140829 - Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road, District Dir (Upper). <u>(A) /PDWP /01-11-2021</u>	975.010	0.000	648.645	240.000	0.000	240.000	0.000	86.365
1539	140877 - Construction of Haripur Bypass Road (23-KM). <u>(A) /PDWP /01-11-2021</u>	5,046.730	0.000	4,212.803	200.000	0.000	200.000	0.000	633.927
1540	140878 - Improvement & Widening of Nizampur - Kohat road (64 Kms), District Nowshera & Kohat <u>(A) /PDWP /28-01-2015</u>	2,796.756	0.000	2,287.052	309.751	0.000	309.751	0.000	199.953
1541	160193 - Project Directorate for Swat Expressway. <u>(A) /PDWP /26-08-2020</u>	390.909	0.000	265.053	50.000	0.000	50.000	0.000	75.856
1542	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat <u>(A) /PDWP /25-10-2021</u>	3,158.756	0.000	2,195.440	813.326	0.000	813.326	0.000	149.990
1543	170523 - F/S & Construction of Circular Bypass Road, Bannu (64.90 Km) <u>(A) /PDWP /25-03-2022</u>	9,589.804	0.000	3,785.960	2,000.000	0.000	2,000.000	0.000	3,803.844

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1544	170566 - Widening, Improvement and BT of Swari, Dewana Baba road (11 Km) including RCC Bridge at Tangu, District Buner.	1,464.977	0.000	657.755	792.242	0.000	792.242	0.000	14.980
	(A) /PDWP /31-03-2021								
1545	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur	2,221.880	0.000	612.708	80.000	0.000	80.000	0.000	1,529.172
	(A) /PDWP /21-04-2022								
1546	180163 - Improvement & Rehabilitation of road from Karappa to Shakardara (35 Km) District Kohat	2,266.330	0.000	1,062.025	1,204.305	0.000	1,204.305	0.000	0.000
	(A) /PDWP /08-03-2018								
1547	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m)	668.596	0.000	573.708	94.888	0.000	94.888	0.000	0.000
	(A) /PDWP /22-05-2019								
1548	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km)	1,274.720	0.000	89.844	500.000	0.000	500.000	0.000	684.876
	(A) /PDWP /09-01-2020								
1549	190490 - Construction of Flyover at Kulader Chowk Charsadda.	842.552	0.000	0.168	55.000	0.000	55.000	0.000	787.384
	(A) /PDWP /27-08-2021								
1550	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway.(320 KM).	320.000	0.000	38.029	100.000	0.000	100.000	0.000	181.971
	(A) /CDWP /-								
1551	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas(S-8), Doghi (S-12), Bada on Swabi Topi Rd(S-1), Khyali(S-1), Matra (S-4), Machni (S-4), kababian (S-4), Dehri (S-10), Aloch Puran(S-10A), Chena on Swari Ambela Rd (S-10A)	2,637.960	0.000	235.145	260.000	0.000	260.000	0.000	2,142.815
	(A) /PDWP /26-06-2020								
1552	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus	3,367.708	0.000	682.986	400.000	0.000	400.000	0.000	2,284.722
	(A) /PDWP /29-06-2020								
1553	190559 - F/S, Detailed Eng. and Construction of Matta Bypass Road (3.16+6) =9.16 Km), Swat.	1,656.609	0.000	1,595.432	61.177	0.000	61.177	0.000	0.000
	(A) /PDWP /14-04-2021								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1554	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan <u>(A) /PDWP /27-08-2021</u>	3,344.916	0.000	5.344	15.000	0.000	15.000	0.000	3,324.572
1555	200290 - F/S, Design, & Construction of Khandia Road Upper Kohistan <u>(A) /PDWP /02-12-2021</u>	5,543.410	0.000	211.446	200.000	0.000	200.000	0.000	5,131.964
1556	210441 - F/S, Design and Dualization of Provincial highway S-1, from Aziz Bhatti Chowk to Jawad Chowk (Nehar Chowk) District Mardan <u>(A) /PDWP /18-05-2022</u>	1,814.455	0.000	0.197	50.000	0.000	50.000	0.000	1,764.258
1557	210447 - FS, Design and Construction of Khawazakhela Besham Motorway <u>(A) /PDWP /27-08-2021</u>	24.000	0.000	0.287	23.713	0.000	23.713	0.000	0.000
1558	210452 - Feasibility study and Construction of Chupryal Bypass road (2.5 Km) District Swat <u>(A) /PDWP /03-03-2022</u>	493.800	0.000	0.077	157.877	0.000	157.877	0.000	335.846
1559	210454 - Feasibility study and Construction of Khwazakhela Bypass District Swat. <u>(A) /PDWP /03-03-2022</u>	1,368.820	0.000	0.058	236.816	0.000	236.816	0.000	1,131.946
1560	210463 - Improvement / Widening / Rehabilitation from Main GT Sarozai Hangu Road District Hangu. <u>(A) /PDWP /25-03-2022</u>	7,946.719	0.000	0.020	160.000	0.000	160.000	0.000	7,786.699
1561	210516 - F/S , Design and Construction of Grade separated intersection at Shaheed Chowk Timergara. <u>(A) /PDWP /25-03-2022</u>	1,156.726	0.000	0.026	100.000	0.000	100.000	0.000	1,056.700
1562	210769 - F/S and Construction of Buner Karakar Tunnel District Buner <u>(A) /PDWP /25-10-2021</u>	6,284.500	0.000	0.110	60.000	0.000	60.000	0.000	6,224.390
1563	210983 - Widening and Rehabilitation of road from Baryam Chowk to Wanai, Matta District Swat (10.3 KM) - Non ADP <u>(A) /PDWP /09-02-2022</u>	670.380	0.000	0.044	300.000	0.000	300.000	0.000	370.336
1564	220397 - Construction of Road from Patrack to Thall Kurmrat District Upper Dir (44-KMs) <u>(A) /PDWP /25-03-2022</u>	7,449.026	0.000	0.011	400.000	0.000	400.000	0.000	7,049.015
1565	220642 - Acquisition of land for Dir Motorway <u>(A) /PDWP /22-04-2022</u>	3,210.000	0.000	0.001	3,209.999	0.000	3,209.999	0.000	0.000
Total OnGoing Programme		85,844.364	0.000	23,459.208	12,547.193	0.000	12,547.193	0.000	49,837.963

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1566	210440 - Construction of approach roads of Kalur Kot Bridge at River Indus (Khyber Pakhtunkhwa share as Bridge almost completed)	900.000	0.000	0.000	40.000	0.000	40.000	0.000	860.000
	(B) / PDWP/								
1567	210443 - Construction Rehabilitation SRA Khatan Bypass Road Fizagat Mingora and Construction of Patanay to DarulQaza road Distt; Swat.	348.280	0.000	0.000	78.939	0.000	78.939	0.000	269.341
	(B) / PDWP/								
1568	220406 - Construction of Shaheeda Sar to Etay Khwar, Sar Kala to Bar Teraj Road and improvement of Btara to Shangra Road District Buner	700.000	0.000	0.000	60.000	0.000	60.000	0.000	640.000
	(B) / PDWP/								
1569	220407 - Feasibility Study & Construction of Road from Madyan to Kalam Including Bridges	4,500.000	0.000	0.000	470.000	0.000	470.000	0.000	4,030.000
	(B) / PDWP/								
1570	220606 - Construction of RCC bridge on DI Khan Darya Khan Road.	2,500.000	0.000	0.000	40.000	0.000	40.000	0.000	2,460.000
	(B) / PDWP/								
1571	220607 - Feasibility Study, Detail Engineering Design and construction of Road connecting Indus Highway (N-55) at Take Off Bannu Link Road with Hakla - Yarak - D.I.Khan Motorway (M-14)	20,000.000	0.000	0.000	70.000	0.000	70.000	0.000	19,930.000
	(B) / PDWP/								
1572	220638 - Feasibility Study, Detailed Engineering Design and construction of dualization of road from Indus Highway to Bannu City (26-KM)	7,682.060	0.000	0.000	10.000	0.000	10.000	0.000	7,672.060
	(B) / PDWP/								
Total New Programme		36,630.340	0.000	0.000	768.939	0.000	768.939	0.000	35,861.401
Total PKHA Roads & Bridges		122,474.704	0.000	23,459.208	13,316.132	0.000	13,316.132	0.000	85,699.364

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1573	100429 - Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa. <u>(A) /PDWP /22-01-2015</u>	972.399	0.000	742.637	40.000	0.000	40.000	0.000	189.762
1574	110388 - Constn: of Abutments and Launching of Canadian Steel Bridges provided to Pak Army for Khyber Pakhtunkhwa (CIDA Assisted). <u>(A) /PDWP /23-12-2016</u>	764.000	0.000	221.450	40.000	0.000	40.000	0.000	502.550
1575	130391 - F/S, Detailed Design and Supervision for RCC Bridges in Khyber Pakhtunkhwa. <u>(A) /DDWP /02-04-2014</u>	100.000	0.000	10.494	40.000	0.000	40.000	0.000	49.506
1576	130510 - Feasibility Study, Detailed Designing and Supervision of various roads of C&W Khyber Pakhtunkhwa. <u>(A) /DDWP /26-12-2013</u>	100.000	0.000	7.698	40.000	0.000	40.000	0.000	52.302
1577	130574 - Impt/ Rehabilitation & Upgradation of 300 KM roads in Khyber Pakhtunkhwa <u>(A) /PDWP /25-03-2015</u>	3,666.384	0.000	3,312.410	40.000	0.000	40.000	0.000	313.974
1578	140974 - Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa <u>(A) /PDWP /28-01-2015</u>	1,856.516	0.000	1,459.727	40.000	0.000	40.000	0.000	356.789
1579	160249 - Provincial Roads Rehabilitation Project "Under PKHA Portfolio" (ADB Assisted). <u>(A) /CDWP /15-02-2021</u>	4,353.160	23,802.000	2,123.976	370.000	0.000	370.000	5,226.000	1,859.184
1580	160498 - Provision for Rehabilitation of flood/torrential Affected Roads & Bridges. (SDG) <u>(A) /PDWP /02-03-2017</u>	690.864	0.000	328.700	326.834	0.000	326.834	0.000	35.330
1581	160622 - F/S, Design and Rehabilitation of C&W roads in Khyber Pakhtunkhwa <u>(A) /PDWP /08-03-2022</u>	3,447.168	0.000	1,294.973	200.000	0.000	200.000	0.000	1,952.195
1582	170173 - Provision for Liabilities of Land Compensation <u>(A) /PDWP /27-07-2017</u>	496.839	0.000	496.838	0.001	0.000	0.001	0.000	0.000
1583	170521 - F/S & Dualization of Mardan-Swabi Road (ADB Assisted) <u>(A) /CDWP /15-02-2021</u>	2,500.000	11,462.000	483.845	300.000	0.000	300.000	4,031.000	1,716.155
1584	170585 - Construction/ Widening / Rehabilitation / Dualization of C&W Roads in Khyber Pakhtunkhwa <u>(A) /PDWP /08-10-2019</u>	2,581.105	0.000	1,200.434	70.000	0.000	70.000	0.000	1,310.671

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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					Cap.	Rev.	Total		
1585	170587 - Upgradation & Strengthening of C&W Roads in Khyber Pakhtunkhwa <u>(A) /PDWP /08-03-2022</u>	3,965.877	0.000	1,134.998	300.000	0.000	300.000	0.000	2,530.879
1586	180162 - Special Repair & Maintenance of identified Provincial Highways through Performance Based Maintenance (PBM) Pilot Project under Provincial Roads Improvement Project (ADB Assisted) <u>(A) /PDWP /29-10-2020</u>	1,092.270	0.000	0.024	355.000	0.000	355.000	0.000	737.246
1587	180589 - Feasibility Study on Khyber Pakhtunkhwa Rural Roads Improvement & Rehabilitation Project (JICA Assisted) (Phase-II) <u>(B) / PDWP/</u>	10.000	0.000	0.392	9.608	0.000	9.608	0.000	0.000
1588	180615 - Construction of Roads & Bridges on need Basis <u>(A) /PDWP /08-03-2022</u>	3,965.877	0.000	275.584	370.000	0.000	370.000	0.000	3,320.293
1589	190221 - Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted) <u>(A) /CDWP /01-03-2021</u>	0.001	821.000	0.000	0.001	0.000	0.001	100.000	0.000
1590	190598 - Construction of 10 Nos RCC Bridges in Khyber Pakhtunkhwa (On need basis) <u>(A) /PDWP /27-01-2022</u>	3,036.346	0.000	4.607	50.000	0.000	50.000	0.000	2,981.739
1591	200245 - Construction of Technically & Economically Feasible 294 KMs Roads in Malakand Division. <u>(A) /PDWP /09-12-2020</u>	5,531.524	0.000	698.016	200.000	0.000	200.000	0.000	4,633.508
1592	200246 - Construction of Technically & Economically Feasible 170 KMs Roads in Hazara Division. <u>(A) /PDWP /08-07-2021</u>	3,664.427	0.000	573.886	200.000	0.000	200.000	0.000	2,890.541
1593	200247 - Construction of Technically & Economically Feasible 198 KMs Roads in Peshawar Division. <u>(A) /PDWP /14-04-2021</u>	4,456.033	0.000	806.177	300.000	0.000	300.000	0.000	3,349.856
1594	200248 - Construction of Technically & Economically Feasible 60 KMs Roads in Kohat Division. <u>(A) /PDWP /18-11-2020</u>	998.847	0.000	167.010	831.837	0.000	831.837	0.000	0.000
1595	200249 - Construction of Technically & Economically Feasible 35 KMs Roads in Bannu Division. <u>(A) /PDWP /30-05-2022</u>	1,856.224	0.000	88.688	50.000	0.000	50.000	0.000	1,717.536

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1596	200250 - Construction of Technically & Economically Feasible 35 KMs Roads in D.I.Khan Division.	600.000	0.000	221.439	60.000	0.000	60.000	0.000	318.561
	(A) /PDWP /22-10-2020								
1597	200252 - Construction of Technically & Economically Feasible 100 KMs Roads in Mardan Division.	2,654.769	0.000	688.845	80.000	0.000	80.000	0.000	1,885.924
	(A) /PDWP /16-06-2022								
1598	200326 - F/S, Design and Construction of 40 No. of existing steel bridges to RCC Bridges including new bridges (DFID Assisted, Acrow / NATO Canadian steel Bridges provided by Pak Army) (Phase-I)	2,546.713	0.000	0.033	99.997	0.000	99.997	0.000	2,446.683
	(A) /PDWP /08-03-2022								
1599	210456 - Construction of Roads and Bridges in Khyber Pakhtunkhwa	3,000.000	0.000	0.101	60.000	0.000	60.000	0.000	2,939.899
	(A) /PDWP /18-05-2022								
1600	220398 - Khyber Pakhtunkhwa Roads Accessibility Projects (KP RAP) World Bank Assisted	1,800.000	52,700.000	0.003	600.000	0.000	600.000	1,500.000	1,199.997
	(A) /CDWP /28-04-2022								
Total OnGoing Programme		60,707.343	88,785.000	16,342.985	5,073.278	0.000	5,073.278	10,857.000	39,291.080

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1601	200008 - Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted)	3,674.000	53,000.000	0.000	50.000	0.000	50.000	2,000.000	3,624.000
	(B) / CDWP/								
1602	220539 - Construction of leftover ongoing schemes of PERRA in Earthquake affected District of Khyber Pakhtunkhwa	2,264.609	0.000	0.000	100.000	0.000	100.000	0.000	2,164.609
	(B) / PDWP/								
Total New Programme		5,938.609	53,000.000	0.000	150.000	0.000	150.000	2,000.000	5,788.609
Total Roads & Bridges (Provincial)		66,645.952	141,785.000	16,342.985	5,223.278	0.000	5,223.278	12,857.000	45,079.689

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1603	220752 - Construction of warai bazar bypass (PPP) (Cost=700M)	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
	(B) / PDWP/								
1604	220753 - Construction of Expressway from Swat Expressway to Ambela Buner. (Cost=25000M)	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
	(B) / PDWP/								
1605	220828 - F/S, Design, and Construction of Khawazakhela Besham Motorway	0.005	0.000	0.000	0.001	0.001	0.002	0.000	0.003
	(B) / PDWP/								
1606	220829 - Feasibility Study, Design of Link Motorway from Swat Motorway at Karnel Sher Khan Interchange to Jehangira (N-5) through PPP mode	0.005	0.000	0.000	0.001	0.001	0.002	0.000	0.003
	(B) / PDWP/								
1607	220830 - Construction of Peshawar - D.I. Khan motorway.	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
	(B) / PDWP/								
1608	220831 - F/S of Motorway Link from Charsadda interchange (M-1) to Katlang (New proposed Interchange at Swat Motorway) through PPP Mode	0.005	0.000	0.000	0.001	0.001	0.002	0.000	0.003
	(B) / PDWP/								
1609	220832 - Provision of VGF, Land acquisition, Utility & resettlement component and construction of Expressway from Swat Expressway to District Buner.	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
	(B) / PDWP/								
Total New Programme		0.035	0.000	0.000	0.007	0.003	0.010	0.000	0.025
Total PPP		0.035	0.000	0.000	0.007	0.003	0.010	0.000	0.025
Total Programme		315,448.619	315,448.619	85,659.522	34,174.524	250.010	34,424.534	12,857.000	195,364.563

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
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					Cap.	Rev.	Total		
1610	191707 - 160487-Construction of Road Connecting from Bagh Adam Khel Tribe (Tirah Maidan, Khyber Agency [MA]) (A) /PDWP /17-09-2019	246.079	0.000	246.078	0.001	0.000	0.001	0.000	0.000
1611	191709 - 170140-Construction & Black Topping of Roads in Orakzai Agency. [MA] (A) /FDWP /10-10-2017	133.027	0.000	100.299	29.863	0.000	29.863	0.000	2.865
1612	191711 - 170142- Rehabilitation of Road in Lower Sub Division of District Orakzai. (5 kms) [MA] (A) /DDWP /28-03-2019	48.679	0.000	13.212	31.742	0.000	31.742	0.000	3.725
1613	191713 - 140332-Construction of Road from Shahoor to Toormandi via Pastai Khawazai 10 Kms in SWA. (Umbrella) [MA] (A) /FDWP /31-05-2016	190.085	0.000	142.601	29.050	0.000	29.050	0.000	18.434
1614	191722 - 170248-Construction of BT Roads in Sub-Division Tank. [MA] (A) /PDWP /04-04-2022	589.719	0.000	164.511	100.000	0.000	100.000	0.000	325.208
1615	191723 - 170249-Maintenance & Rehabilitation of Existing BT Roads in FR Tank. [MA] (A) /PDWP /25-03-2022	289.836	0.000	68.025	100.000	0.000	100.000	0.000	121.811
1616	191731 - 140030-Construction of BT Road from Siplatoi to Nano via Aghbarghai Phase II (10 Kms) in SWA. (Umbrella) [MA] (A) /FDWP /04-08-2021	185.469	0.000	79.810	17.281	0.000	17.281	0.000	88.378
1617	191734 - 140329-Black Topping of 8 Kms Road in District South Waziristan. (Umbrella) [MA] (A) /PDWP /18-02-2020	160.906	0.000	0.123	57.198	0.000	57.198	0.000	103.585
1618	191735 - 050169-Improvement / BT of Road from Pacho Pana to Dapar (15 Kms), Orakzai Agency (Revised). [MA] (A) /FDWP /17-04-2018	198.150	0.000	78.498	65.440	0.000	65.440	0.000	54.212
1619	191739 - 140337-Construction of BT Road from Shahoor to Toormandi Phase II (6 Kms) in SWA. (Umbrella) [MA] (A) /FDWP /18-05-2022	164.383	0.000	87.647	14.809	0.000	14.809	0.000	61.927
1620	191741 - 140333-Construction of Road from Kotkai to Stara Panga via Ganderai 10 Kms in SWA. (Umbrella) [MA] (A) /FDWP /16-06-2015	131.189	0.000	0.087	131.102	0.000	131.102	0.000	0.000
1621	191744 - 140072-Construction of Shingle Roads of different lengths in District South Waziristan (20 Kms). (Umbrella) [MA] (A) /PDWP /22-10-2020	479.300	0.000	0.221	26.346	0.000	26.346	0.000	452.733

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

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1622	191745 - 140135-Construction of Road from Gulzaman Narakai to Bazid Narakai via Borakai (10 Kms) in SWA. (Umbrella) [MA] (A) /FDWP /10-10-2017	194.306	0.000	126.672	44.706	0.000	44.706	0.000	22.928
1623	191746 - 140143-Black Topped Road from Ladha to Ghowak (5 Kms) & Widening / BT of Road from Sam to Kareeb Korrona Lower Kanigurram in SWA. (Umbrella) [MA] (A) /FDWP /18-05-2022	695.480	0.000	152.093	149.900	0.000	149.900	0.000	393.487
1624	191747 - 140061-Construction of Link Road to Lower & Upper Kanigurram Baba Sar to Salarogha (4.5 Kms) and Constn of 5 Kms BT Road (Bazai to Tangi Budinzai up to Larima with Link Road to Ladha Pet Welai Road 5 Kms) in SWA. (Umbrella) [MA] (A) /PDWP /22-10-2020	290.603	0.000	103.975	99.596	0.000	99.596	0.000	87.032
1625	191748 - 170012-Construction and Black Topping of 17.8-Kms Roads in District Bajaur. [MA] (A) /PDWP /07-03-2019	388.005	0.000	147.055	19.280	0.000	19.280	0.000	221.670
1626	191750 - 140184-Construction of 10 Kms BT Road (Balance Length of Badar Manitoi Shkai BT Road 10 Kms) in District South Waziristan. (Umbrella) [MA] (A) /PDWP /22-05-2019	207.718	0.000	0.070	45.759	0.000	45.759	0.000	161.889
1627	191751 - 140162-Construction of Ghundakai Sarina Road in District South Waziristan (10 Kms). (Umbrella) [MA] (A) /PDWP /18-05-2022	472.865	0.000	0.143	185.902	0.000	185.902	0.000	286.820
1628	191753 - 150048-Construction of Black Topped/Link Roads in various Areas of Mohmand Agency (Revised). [MA] (A) /FDWP /17-04-2018	280.361	0.000	204.960	16.505	0.000	16.505	0.000	58.896
1629	191756 - 170080-Constn of B/T road in Bara sub division khyber agency. [MA] (A) /FDWP /15-12-2018	199.184	0.000	145.357	15.029	0.000	15.029	0.000	38.798
1630	191761 - 170277-Construction of BT Roads in Sub-Division DI Khan. [MA] (A) /PDWP /04-04-2022	471.785	0.000	148.942	100.000	0.000	100.000	0.000	222.843
1631	191762 - 170278- Rehabilitation of Communication Infrastructure in Sub-Division D.I Khan. [MA] (A) /DDWP /28-03-2019	61.254	0.000	58.171	0.530	0.000	0.530	0.000	2.553

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

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1632	191763 - 170296-Construction of BT Road from Mantoi Jirga Ground via Ghundakai Village Matterjan to Nika Ziarat Area (6 Kms) in SWA. [MA]	106.167	0.000	94.453	11.714	0.000	11.714	0.000	0.000
	(A) /FDWP /01-01-2018								
1633	191764 - 170302-Construction of BT Road in Ladha Sub Division, SWA. [MA]	184.436	0.000	169.842	5.420	0.000	5.420	0.000	9.174
	(A) /FDWP /01-01-2018								
1634	191765 - 170303-Construction of BT Roads in Sarwakai Sub Division, SWA. [MA]	538.939	0.000	189.269	259.877	0.000	259.877	0.000	89.793
	(A) /FDWP /29-12-2021								
1635	191767 - 170305- Rehabilitation of Existing Roads in Ladha Sub Division, District South Waziristan. [MA]	97.048	0.000	47.402	7.374	0.000	7.374	0.000	42.272
	(A) /DDWP /28-11-2019								
1636	191769 - 170392-Construction of BT Roads in WANA Sub Division, SWA. [MA]	109.453	0.000	81.745	21.394	0.000	21.394	0.000	6.314
	(A) /FDWP /01-01-2018								
1637	191774 - 140324-Construction of 11 km Black Topped Road (3 Nos in SWA. (Umbrella) [MA]	216.881	0.000	178.775	17.245	0.000	17.245	0.000	20.861
	(A) /FDWP /19-04-2017								
1638	191777 - 140321-Construction of 06 Kms BT Road and Rehabilitation of 5.5 Kms Road in Mehsud Closed Area. [MA]	230.894	0.000	120.211	22.771	0.000	22.771	0.000	87.912
	(A) /PDWP /18-05-2021								
1639	191779 - 140334-Black Topping of Roads in District South Waziristan, Phase II (25 Kms). (Umbrella). [MA]	657.361	0.000	248.537	241.392	0.000	241.392	0.000	167.432
	(A) /PDWP /03-03-2022								
1640	191780 - 140322-Construction of 16 Kms Black Topped Road in SWA. [MA]	433.783	0.000	133.763	165.093	0.000	165.093	0.000	134.927
	(A) /PDWP /22-05-2019								
1641	191782 - 060093-Constn: of Black Topped Road From Telephone Exchange to SM Rocha, FR Bannu. (10 Kms) (Revised) [MA]	284.189	0.000	179.234	23.494	0.000	23.494	0.000	81.461
	(A) /FDWP /09-06-2017								
1642	191783 - 160171-Construction of Black Topped Roads in NWA, Phase-II. [MA]	359.850	0.000	355.200	4.650	0.000	4.650	0.000	0.000
	(A) /FDWP /03-01-2017								
1643	191784 - 180162- Construction & black topping of roads in District Orakzai. [MA]	186.660	0.000	42.673	36.243	0.000	36.243	0.000	107.744
	(A) /PDWP /17-09-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

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					Cap.	Rev.	Total		
1644	191785 - 180121 - Construction & blacktopping of road in Tehsil Jamrud and landikotal District Khyber. [MA]	136.814	0.000	54.208	42.824	0.000	42.824	0.000	39.782
	(A) /PDWP /17-09-2019								
1645	191786 - 180122 - Construction & blacktopping road in Tirah Maidan and Bara District Khyber. [MA]	199.030	0.000	115.258	21.225	0.000	21.225	0.000	62.547
	(A) /PDWP /05-04-2019								
1646	191789 - 180096 - Construction of Blacktop Road in Sarwekai, District South Waziristan. [MA]	160.073	0.000	105.278	27.192	0.000	27.192	0.000	27.603
	(A) /PDWP /22-04-2019								
1647	191790 - 180097 - Construction of Blacktop Road in Wana, District South Waziristan. [MA]	182.828	0.000	35.088	50.852	0.000	50.852	0.000	96.888
	(A) /PDWP /31-05-2019								
1648	191791 - 180203 - Construction and Black Topping of Roads in District Bajaur. [MA]	290.545	0.000	98.796	12.854	0.000	12.854	0.000	178.895
	(A) /PDWP /20-03-2019								
1649	191792 - 180204 - Rehabilitation of Existing Black Topped roads in District Bajaur. [MA]	185.962	0.000	130.290	55.672	0.000	55.672	0.000	0.000
	(A) /PDWP /02-12-2021								
1650	191794 - 180246 - Construction/ Improvement and Rehabilitation of Black Topped Roads in Upper, Lower and Baizai Sub-Division in District Mohmand. [MA]	160.000	0.000	0.520	12.854	0.000	12.854	0.000	146.626
	(A) /PDWP /31-05-2019								
1651	191798 - 180363 - Construction, & Rehabilitation of existing Blacktop roads in Upper District Kurram. [MA]	204.243	0.000	86.393	10.000	0.000	10.000	0.000	107.850
	(A) /PDWP /19-01-2020								
1652	191800 - 180337 - Construction and Black Topping of Link Roads in District North Waziristan. [MA]	382.120	0.000	162.199	38.612	0.000	38.612	0.000	181.309
	(A) /FDWP /05-04-2019								
1653	191804 - 170438 - Cons. of Link Road from Jandola Gabbar road to Maees Khan Korona "SMALL" area, Tehsil Laddha, SWA (15-KMs) (Phase - I) [MA]	271.208	0.000	110.198	32.134	0.000	32.134	0.000	128.876
	(A) /FDWP /17-04-2018								
1654	191805 - 170435 - Const. of B/T Road from Toortoot Khyber Agency to Dogar Kurram Agency, (4-KMs) Balance Portion. (GD) [MA]	120.063	0.000	40.532	59.408	0.000	59.408	0.000	20.123
	(A) /FDWP /06-03-2018								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

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					Cap.	Rev.	Total		
1655	191807 - 170427 - Construction of 7 Kms BT Road to Chalghoza Forest, Village Ghurlana, Tehsil Birmal, SWA. [MA]	162.266	0.000	81.552	67.928	0.000	67.928	0.000	12.786
	(A) /FDWP /03-03-2022								
1656	191809 - 170445 - Construction of Black Topping of Road from Sher Khel to Serai Kadow upto Dars Masjid (10.5 KMs) & Sarzai to Sangara Balance Portion (2.5 KMs) in Tirah, Khyber District (GD). [MA]	210.494	0.000	99.576	61.274	0.000	61.274	0.000	49.644
	(A) /PDWP /20-03-2019								
1657	191811 - 180516 - Construction of Black Topped Roads in Sub-Division DI Khan. [MA]	72.157	0.000	48.652	9.336	0.000	9.336	0.000	14.169
	(A) /DDWP /28-03-2019								
1658	191814 - 180452 - Construction of Blacktop road (3 km) in Sub-Division Tank. [MA]	307.578	0.000	69.134	100.000	0.000	100.000	0.000	138.444
	(A) /PDWP /25-03-2022								
1659	191815 - 180453 - Construction / widening/ Improvement of Roads and causeway in Sub-Division Kohat [MA]	42.235	0.000	17.774	24.461	0.000	24.461	0.000	0.000
	(A) /DDWP /06-02-2019								
1660	191818 - 180577 - Rehabilitation of existing roads in District South Waziristan. [MA]	56.946	0.000	52.165	4.781	0.000	4.781	0.000	0.000
	(A) /PDWP /22-04-2019								
1661	191820 - 190255 - Construction of Black Topped Roads in Tribal District Mohmand. [MA]	102.000	0.000	0.408	5.000	0.000	5.000	0.000	96.592
	(A) /PDWP /04-11-2021								
1662	191822 - 190257 - Construction of Black Topped Roads in Tribal District North Waziristan [MA]	647.811	0.000	118.646	48.201	0.000	48.201	0.000	480.964
	(A) /PDWP /17-09-2019								
1663	191823 - 190258 - Construction of Black Topped Roads in Tribal District Kurram. [MA]	149.267	0.000	83.705	47.673	0.000	47.673	0.000	17.889
	(A) /PDWP /19-01-2020								
1664	191824 - 190259 - Construction of Black Topped Roads in Tribal District Orakzai. [MA]	116.015	0.000	10.117	91.070	0.000	91.070	0.000	14.828
	(A) /PDWP /29-06-2020								
1665	191828 - 190283 - Construction of Black Topped Roads in Tribal Sub-Divisions Jandola & Darazinda. [MA]	98.714	0.000	65.016	0.001	0.000	0.001	0.000	33.697
	(A) /DDWP /27-12-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

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1666	191829 - 190327 - Construction of 6-Kms Black Top Road from Dashka to Razin Haris Koroona Tehsil Makin District South Waziristan. [MA] (A) /PDWP /29-12-2021	238.688	0.000	97.628	80.950	0.000	80.950	0.000	60.110
1667	191830 - 190351 - Construction of 6-Km B/T Road in District Khyber(CMD) [MA] (A) /DDWP /08-11-2019	125.930	0.000	68.571	31.789	0.000	31.789	0.000	25.570
1668	191832 - 190355 - Construction of 3.5 km road from ByPass road to Sabzi Mewa Mandi via Darpa Khel Qasim Meeran Shah North Waziristan(CMD) [MA] (A) /DDWP /09-02-2022	207.919	0.000	76.228	25.707	0.000	25.707	0.000	105.984
1669	191844 - 170402-Construction of Bara ByPasses Road from Nogazi Baba to Sheikhan Sports Stadium TD Khyber 7 KMs [MA] (A) /PDWP /18-11-2019	517.729	0.000	112.448	230.960	0.000	230.960	0.000	174.321
1670	195264 - Construction and Rehabilitation of Road from Tanga Bridge to Rocha Phase-II (10-Km) TSD Bannu (A) /PDWP /01-11-2021	257.151	0.000	0.080	200.000	0.000	200.000	0.000	57.071
1671	195266 - Construction of Road from Malik Khidmat Khan Chappari upto Dargah Shahidan TSD Bannu (10-KMs) (A) /PDWP /01-11-2021	250.559	0.000	0.320	12.854	0.000	12.854	0.000	237.385
1672	200124 - Construction of 9 Kms Blacktop Road Taking off Mir Ali Khaisoor Road to Thangri connecting Isha Razmak Road to Asad Khel Distt NW. (A) /PDWP /09-01-2020	402.087	0.000	72.464	28.264	0.000	28.264	0.000	301.359
1673	200125 - Construction of 5Km BTR from Shadman Road to Zarwar Khan Kot Ghawkha Laman Tehsil Wana (A) /PDWP /04-02-2020	139.441	0.000	30.114	67.876	0.000	67.876	0.000	41.451
1674	200126 - Construction of 4Kms BTR Shakir Kalay Area Darazanda Sub Division (A) /PDWP /08-10-2019	99.694	0.000	86.423	0.001	0.000	0.001	0.000	13.270
1675	200127 - Construction of 05Kms BTR Ramzan Abad Ustrana Darazanda Sub Division (A) /PDWP /08-10-2019	123.388	0.000	20.353	45.370	0.000	45.370	0.000	57.665
1676	210581 - Construction of BTR from Niskora to Karha 04-Kms in Sub Division Darazinda (Phase-I) (A) /DDWP /28-12-2021	100.360	0.000	0.229	25.707	0.000	25.707	0.000	74.424

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

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1677	210582 - Construction of road from New Bagh to Kowarah Malik Den Khel Wadi Terah (5 Km) - Khyber	120.000	0.000	0.230	25.707	0.000	25.707	0.000	94.063
	(A) /DDWP /25-10-2021								
1678	210597 - Rehabilitation of Marai Zera Road (7.80 Km)-Orakzai	347.950	0.000	0.272	19.280	0.000	19.280	0.000	328.398
	(A) /PDWP /22-10-2021								
1679	210609 - Construction of Shaboorkhel Road (6 Km)- Orakzai	240.000	0.000	0.102	64.268	0.000	64.268	0.000	175.630
	(A) /PDWP /15-11-2021								
1680	210611 - Construction of BT road from Ziarat Khan Kot Nano to Siplatoi Sub-Division Sarwakai (5 Km)- South Waziristan	146.432	0.000	0.231	75.707	0.000	75.707	0.000	70.494
	(A) /DDWP /28-10-2021								
1681	210612 - Construction of 5-KMs Black Top Road for Village Wacha Dana, Aana Abad Tehsil Birmal - South Waziristan	137.301	0.000	0.232	65.707	0.000	65.707	0.000	71.362
	(A) /DDWP /10-01-2022								
1682	210613 - Construction of remaining portion of road from Khamrang to Satta Khula (5 Km)- South Waziristan	151.122	0.000	0.233	65.707	0.000	65.707	0.000	85.182
	(A) /DDWP /28-10-2021								
1683	210614 - Construction of 5 Km road from Jandola Gabar Road to Shawali Khel Kanzy via Qali Khel- Sub Division Jandola Tank	194.451	0.000	0.394	50.000	0.000	50.000	0.000	144.057
	(A) /DDWP /28-12-2021								
1684	210617 - Construction of 5 Km BT road at Zaryat Kot to Chappara Tehsil Sararogha- South Waziristan	197.087	0.000	0.084	142.087	0.000	142.087	0.000	54.916
	(A) /DDWP /28-10-2021								
1685	210703 - Construction of BT Road from Trekh Tale to Mundaiwam Jalander Koroona (09 km)(Ph-II), Tehsil Shaktoi - South Waziristan	315.527	0.000	0.321	12.854	0.000	12.854	0.000	302.352
	(A) /PDWP /01-11-2021								
1686	210704 - Improvement, Widening and Black Topping Khanullah Khail Ahmad Wam Jannata Road Phase-1 (5KM) - South Waziristan	146.613	0.000	0.234	65.707	0.000	65.707	0.000	80.672
	(A) /DDWP /28-10-2021								
1687	210705 - Rehabilitation of Road from Nawagai Bazar to Ghaljo Kamangara (06km) - Bajaur	120.000	0.000	0.395	10.000	0.000	10.000	0.000	109.605
	(A) /DDWP /28-12-2021								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

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					Cap.	Rev.	Total		
1688	210707 - Construction of BT Road from Pash Ziyarat to Lawarrah (07km) - South Waziristan	192.500	0.000	0.396	10.000	0.000	10.000	0.000	182.104
	(A) /DDWP /01-12-2021								
1689	210708 - Construction of BT Road from Gula Jan Kot to Naseeb Khel Jani Khel (09km) - TSD Tank	310.000	0.000	0.135	100.000	0.000	100.000	0.000	209.865
	(A) /PDWP /08-03-2022								
1690	210722 - Reconstruction and Rehabilitation of Tapi Road (04km) - North Waziristan [MA]	107.140	0.000	0.397	10.000	0.000	10.000	0.000	96.743
	(A) /DDWP /28-12-2021								
1691	210750 - Widening, Improvement and BTR from Toor Nazon to Stara Kada via Kisa Khail (10 Km- Phase-I) and Road from Ghaki to Vatakai (7Km Phase-III) - Kurram	553.940	0.000	0.398	10.000	0.000	10.000	0.000	543.542
	(A) /PDWP /02-12-2021								
1692	210751 - Widening, Improvement and BTR from Sher Khan Khapa to Taritang via Zara Mela (7 Km) and Road from Kochi Bridge to Makhizai - Kurram	492.360	0.000	0.409	5.000	0.000	5.000	0.000	486.951
	(A) /PDWP /02-12-2021								
1693	210752 - Construction of BTR Sharkhawe Dara (Remaining Portion (3 Km) and Alwara Mela Road (5 Km) - Kurram	234.050	0.000	0.410	5.000	0.000	5.000	0.000	228.640
	(A) /PDWP /02-12-2021								
1694	210758 - Construction of 11 Km Road from Arzi Khel to Nazan Khel TSD Tank	319.000	0.000	0.136	100.000	0.000	100.000	0.000	218.864
	(A) /PDWP /08-03-2022								
1695	210760 - Rehabilitation of link road from main Gabar Shadi Khel Road to Kotka Gul Nawaz Wara Tara(5.Km) TSD Lakki.	88.040	0.000	0.251	21.760	0.000	21.760	0.000	66.029
	(A) /DDWP /28-12-2021								
Total OnGoing Programme		20,618.872	0.000	6,065.277	4,528.320	0.000	4,528.320	0.000	10,025.275

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1696	210618 - Construction of 3 Span (33 Mtr Each) RCC Bridge at Khori Mor KM No. 32 Wana Jandola Road- South Waziristan (B) / PDWP/	140.000	0.000	0.000	12.854	0.000	12.854	0.000	127.146
1697	210706 - Construction of BT Road from Sikandar Post to Toikhula - South Waziristan (B) / DDWP/	100.000	0.000	0.000	12.134	0.000	12.134	0.000	87.866
1698	220878 - Construction of B/T Road from Darazinda to Danishabad TSD Darazinda Sub Division D.I Khan (B) / DDWP/	240.000	0.000	0.000	26.000	0.000	26.000	0.000	214.000
1699	220879 - Construction of Road from Main Wana Tiarza to Faqeer Raghzai South Waziristan (B) / PDWP/	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
Total New Programme		780.000	0.000	0.000	50.989	0.000	50.989	0.000	729.011
Total District Roads		21,398.872	0.000	6,065.277	4,579.309	0.000	4,579.309	0.000	10,754.286

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1700	191837 - 170421-Construction of Road from Maidan Khyber Agency to Tortooth Kurram Agency via Haider Kandao (15 Kms) in FATA. [MA] (A) /FDC /02-11-2017	741.095	0.000	409.997	136.031	0.000	136.031	0.000	195.067
1701	191839 - 170398-Construction of BT Road from Ustrana Area Kohi Bahara to Sherani Tehsil Darazinda and National Highway at Parwara Mughal Kot Road Ph-II (10 Kms), CPEC. [MA] (A) /FDWP /01-01-2018	129.822	0.000	84.209	45.613	0.000	45.613	0.000	0.000
1702	191841 - 170399-Construction of Link Roads to CPEC in Tribal Districts. [MA] (A) /PDWP /05-04-2019	395.353	0.000	136.124	20.000	0.000	20.000	0.000	239.229
1703	191843 - 170401-Construction of Bridge on Kabul River at Michani Area in Tribal Districts. (Phase-I) [MA] (A) /PDWP /11-11-2019	400.000	0.000	10.260	12.854	0.000	12.854	0.000	376.886
1704	191845 - 170334-Maintenance and Rehabilitation of Roads in Tribal Districts. (Bajaur, Mohmand, Orakzai & Khyber) [MA] (A) /PDWP /05-04-2019	349.010	0.000	216.471	20.281	0.000	20.281	0.000	112.258
1705	191846 - 170335-Maintenance and Rehabilitation of Roads in Tribal Districts. (Kurram, NWA and SWA) [MA] (A) /PDWP /05-04-2019	356.000	0.000	242.351	37.210	0.000	37.210	0.000	76.439
1706	191847 - 170336-Maintenance and Rehabilitation of Roads in All Sub-Divisions of Tribal Districts. [MA] (A) /PDWP /05-04-2019	326.394	0.000	321.805	4.589	0.000	4.589	0.000	0.000
1707	191848 - 170337-Construction of Bridges in All Agencies, FATA [MA] (A) /FDWP /02-06-2020	242.587	0.000	199.162	10.000	0.000	10.000	0.000	33.425
1708	191849 - 170338-Construction of Bridges in All FRs, FATA [MA] (A) /FDWP /07-02-2018	383.021	0.000	84.986	25.561	0.000	25.561	0.000	272.474
1709	191851 - 180574 - Construction of Bridges on existing major roads in Tribal Districts. [MA] (A) /PDWP /08-03-2022	732.328	0.000	95.831	38.561	0.000	38.561	0.000	597.936
1710	191852 - 190253 - Construction of RCC Bridges in Merged Areas. [MA] (A) /PDWP /04-12-2018	828.956	0.000	18.095	20.000	0.000	20.000	0.000	790.861
1711	193173 - Construction of approach roads to mineral bearing areas (A) BOD/15/09/2017 [FDA] (A) /BOD /15-09-2017	195.000	0.000	97.648	0.001	0.000	0.001	0.000	97.351

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1712	200173 - Replacement of Steel Bridges Installed by Pak Army with RCC Pre Stressed Bridges in Merged Areas	800.000	0.000	7.897	38.561	0.000	38.561	0.000	753.542

(B) / PDWP/

Total OnGoing Programme	5,879.566	0.000	1,924.836	409.262	0.000	409.262	0.000	3,545.468
Total Roads & Bridges (Provincial)	5,879.566	0.000	1,924.836	409.262	0.000	409.262	0.000	3,545.468
Total Programme	27,278.438	27,278.438	7,990.113	4,988.571	0.000	4,988.571	0.000	14,299.754

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1713	195245 - Construction & B/Topping road from Shaheed Manza to Ghalmi Aka Khel Mirghat Khel (10-KMs) Khyber (FMR) (AIP) (A) /PDWP /26-12-2019	204.800	0.000	106.321	13.330	0.000	13.330	0.000	85.149
1714	195246 - Construction & B/Topping road from Said Hassan Attoy to Mela via Zangal Kali (3-KMs) Khyber (FMR) (AIP) (A) /PDWP /26-12-2019	78.226	0.000	11.196	28.080	0.000	28.080	0.000	38.950
1715	195247 - Construction of B/Topped Road from Mastak Bridge to Shadally via Methra in Tribal District, Khyber (28-KMs) Khyber (FMR) (AIP) (A) /PDWP /26-12-2019	934.418	0.000	91.394	332.529	0.000	332.529	0.000	510.495
1716	195248 - Construction BTR road from Mashoo Mela to Jarando Killi Sher Khel (16-KMs) Bara Sub Division Khyber (FMR) (AIP) (A) /PDWP /26-12-2019	400.000	0.000	78.769	50.000	0.000	50.000	0.000	271.231
1717	195249 - Construction & Black Topping of Road from Main Khwaizai/Baizai Road (Near Sultan Khel) to Soor Daagy, Halimzai (2 KMs) in Mohmand (FMR) (AIP) (A) /PDWP /09-01-2020	42.126	0.000	13.277	27.670	0.000	27.670	0.000	1.179
1718	195250 - Construction of Black Topped Road from Sadgai village to Dewgar Sadgai Tehsil Ghulam Khan (11 KMs) (FMR) (AIP) (A) /PDWP /09-01-2020	393.448	0.000	40.604	33.076	0.000	33.076	0.000	319.768
1719	195251 - Construction of B/T Road from Garyum Dossali Road to Dossali Village, Tehsil Dossali, Sub Divisino Razmak (5-KMs) (FMR) (AIP) (A) /PDWP /09-01-2020	137.815	0.000	18.017	53.096	0.000	53.096	0.000	66.702
1720	195252 - Construction of Black Topped Road from Isha Razmak Road to Lakkay Asad Khel village,Phase-II Tehsil Razmak Sub Division Razmak (4 KM) balance portion (FMR) (AIP) (A) /PDWP /09-01-2020	86.296	0.000	30.404	6.296	0.000	6.296	0.000	49.596
1721	195255 - Construction of Hakim Khel to Broomi Khel Road, Tehsil Mirali (3 KM) (FMR) (AIP). (A) /PDWP /09-01-2020	53.000	0.000	20.280	26.349	0.000	26.349	0.000	6.371
1722	195256 - Construction & B/T of Shagai Alizai Main Barang to Takht Mor Road (5 KMs) Bajaur (FMR) (AIP) (A) /PDWP /02-06-2020	117.958	0.000	3.323	20.000	0.000	20.000	0.000	94.635

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1723	195257 - Construction & B/Topping of Dando Bartrass Arang Pajegram via Dherai Road (07-KMs) Bajaur (FMR) (AIP)	169.250	0.000	10.324	20.000	0.000	20.000	0.000	138.926
	(A) /PDWP /09-10-2019								
1724	195258 - Construction & Black Topping of Bandagai Road Tehsil Wara Mamund (03 KMs) Bajaur (FMR) (AIP)	72.899	0.000	15.326	48.588	0.000	48.588	0.000	8.985
	(A) /PDWP /09-10-2019								
1725	195259 - Construction and Black Topping of Naranj to Ghargo Sar Road (4-KMs) Bajaur (FMR) (AIP)	106.080	0.000	18.831	81.335	0.000	81.335	0.000	5.914
	(A) /PDWP /04-02-2020								
1726	195260 - Construction and B/Topping of Tang Khata Dherai Road (02-KMs) Bajaur (FMR) (AIP)	46.249	0.000	32.697	13.552	0.000	13.552	0.000	0.000
	(A) /PDWP /04-02-2020								
1727	195261 - Construction of BT Road from Luqmankhail to Kas 2-KMs Kurram (FMR) (AIP)	46.031	0.000	38.917	7.114	0.000	7.114	0.000	0.000
	(A) /PDWP /09-01-2020								
1728	195262 - Construction of Road from Wacha Mela Khand to Dande Madrassa Kharkai Central Kurram (3-KMs) Kurram (FMR) (AIP)	72.562	0.000	18.441	39.591	0.000	39.591	0.000	14.530
	(A) /PDWP /09-01-2020								
1729	195263 - Construction of Road from Chakai Kalai to Sakhi Ahmad Shah Killi (Thall Parachinar Main Road) Lower Kurram (2.0-KMs) (FMR) (AIP)	62.691	0.000	14.165	36.998	0.000	36.998	0.000	11.528
	(A) /PDWP /09-01-2020								
1730	195267 - Improvement & Widening of the existing BTR from Main Ghallany road to Sar Lara (64-KMs) (TR) (AIP)	1,182.265	0.000	114.299	100.000	0.000	100.000	0.000	967.966
	(A) /PDWP /08-10-2019								
1731	195268 - Improvement & Rehabilitation of Parachinar Tarimangal Road (23-KMs) (TR) (AIP)	699.175	0.000	89.916	235.388	0.000	235.388	0.000	373.871
	(A) /PDWP /08-10-2019								
1732	195269 - Improvement & Rehabilitation of Mali Khel Kharlachi Road 21-km (TR) (AIP)	769.445	0.000	54.782	100.000	0.000	100.000	0.000	614.663
	(A) /PDWP /18-05-2022								
1733	195270 - Widening Improvement & B/T of Road taking off Tall Mirali Road at Spinwam Chowk to Hassan Khel Dandi Kach (18-KMs) Remaining Portion) (TR) (AIP)	456.308	0.000	40.951	30.000	0.000	30.000	0.000	385.357
	(A) /PDWP /08-10-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1734	195271 - Construction of Road from Khoi Bahara via village Umerzai Astandar to Parwara Road NA-50, (18-KMs) in Sub Division Darazinda (TR) (AIP) (A) /PDWP /08-10-2019	398.445	0.000	56.447	20.000	0.000	20.000	0.000	321.998
1735	195272 - Construction of BT Road from Main Hassan Khel road upto Baghdad Khel Ashpaly (10-KMs) Sub Division Darazinda (TR) (AIP) (A) /PDWP /08-10-2019	188.240	0.000	28.165	20.000	0.000	20.000	0.000	140.075
1736	195273 - Improvement & Widening of Main Jandola Gabbar Road (42-KMs) (TR) (AIP) (A) /PDWP /08-10-2019	840.950	0.000	67.512	100.000	0.000	100.000	0.000	673.438
1737	195274 - Rehabilitation of Existing black Topped road from Tal to Boya (20 KM) (ER) (AIP) (A) /PDWP /08-10-2019	383.344	0.000	18.015	58.494	0.000	58.494	0.000	306.835
1738	195275 - Reconstruction and Rehabilitation of Khadi Village (5 km) (ER) (AIP) (A) /PDWP /08-10-2019	71.072	0.000	20.204	49.457	0.000	49.457	0.000	1.411
1739	195276 - Improvement & Rehabilitation of Black Toped road from Musa Khel to Rocha (10 km) (ER) (AIP) (A) /PDWP /08-10-2019	238.580	0.000	0.327	20.000	0.000	20.000	0.000	218.253
1740	195277 - Improvement and widening of black topped road from Ali Khel to Nokori upto NWA Border Sub Division Wazir Bannu (5km) (ER) (AIP) (A) /PDWP /08-10-2019	106.545	0.000	20.632	20.000	0.000	20.000	0.000	65.913
1741	195278 - Improvement & Widening of Road Main Khoi Bahara Road Zardad Koroona (10-KMs) (ER) (AIP) (A) /PDWP /08-10-2019	228.896	0.000	16.007	20.000	0.000	20.000	0.000	192.889
1742	195279 - Rehabilitation, Widening & B/Topping of Gatkai to Saparay Road (7 KMs) Bajaur (ER) (AIP) (A) /PDWP /08-10-2019	141.579	0.000	15.450	20.000	0.000	20.000	0.000	106.129
1743	195280 - Improvement widening & B/Topping of Umaray to Lagharai Road (6-KMs) Bajaur (ER) (AIP) (A) /PDWP /08-10-2019	118.914	0.000	0.331	20.000	0.000	20.000	0.000	98.583
1744	195281 - Rehabilitation of Rod from Shahgai Bazar to Lowara Meena (12 KMs) Khyber (ER) (AIP) (A) /PDWP /08-10-2019	169.392	0.000	18.049	16.552	0.000	16.552	0.000	134.791

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1745	195282 - Rehabilitation of Main Jamrud Road to Warsak Dam (25-KMs). (A) /PDWP /18-11-2020	504.838	0.000	7.988	150.000	0.000	150.000	0.000	346.850
1746	195283 - Rehabilitation of 8 KMs road to Shakardara Kurram (ER) (AIP). (A) /PDWP /08-10-2019	100.000	0.000	15.421	43.396	0.000	43.396	0.000	41.183
1747	195284 - Improvement and Rehabilitation of Existing BT Road from Main TP Road to Alamsher Sehra & Dangela 5-KMs Kurram (ER) (AIP). (A) /PDWP /28-06-2022	132.377	0.000	8.950	36.996	0.000	36.996	0.000	86.431
1748	195286 - Improvement and widening of Tajori Shadi Khel Road (32-KMs) (ER) (AIP). (A) /PDWP /08-10-2019	640.000	0.000	0.067	280.627	0.000	280.627	0.000	359.306
1749	195287 - Widening of Jawakai to Guzdarra Main Road (32 KMs) (ER) (AIP). (A) /PDWP /08-10-2019	829.479	0.000	167.441	388.154	0.000	388.154	0.000	273.884
1750	195289 - Improvement & Black Topping of Road from Khwaga Seri to Sarwar Mela (8-KMs) in Upper Orakzai (ER) (AIP). (A) /PDWP /08-10-2019	129.699	0.000	16.386	92.458	0.000	92.458	0.000	20.855
1751	195290 - Widening of B/T road from Said Amir Chowk to Hameed Khan Machine, 9.5 km (ER) (AIP). (A) /PDWP /08-10-2019	204.431	0.000	100.205	49.180	0.000	49.180	0.000	55.046
1752	195291 - Extension of Makin Chaleria BT Road to Hingamal road (NW Border) via Malik Razaq (Late) Chowk Tangi Patonai (05-to 16-KMs) (ER) (AIP). (A) /PDWP /08-10-2019	318.136	0.000	37.215	149.999	0.000	149.999	0.000	130.922
1753	195292 - Construction of road linking Mehsud area from Shawal to Afghan border (balance portion of 15 Km) (AIP). (A) /PDWP /18-10-2021	496.906	0.000	0.129	80.106	0.000	80.106	0.000	416.671
1754	195294 - Improvement of Tanai- Gulkatch Road (42 Km) (AIP). (A) /PDWP /02-10-2020	762.570	0.000	0.332	20.000	0.000	20.000	0.000	742.238
1755	195298 - Construction of balance portion of Road from Inzar Gori khel to Ladha 20-Kms District South Waziristan (AIP). (A) /PDWP /18-11-2019	253.150	0.000	150.154	64.658	0.000	64.658	0.000	38.338
1756	195299 - Improvement of Okh Kandau-Feroz Khel- Ziara Road (17 Km) (AIP). (A) /PDWP /18-11-2020	341.866	0.000	0.065	215.866	0.000	215.866	0.000	125.935

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1757	195300 - Improvement of Ghiljo- Nikah Ziarat (Kurram) Road (35Km). (AIP)	997.700	0.000	0.423	0.100	0.000	0.100	0.000	997.177
	(A) /PDWP /18-11-2019								
1758	195302 - Widening & Improvement of Parachinar Borki Road via Karakhela (15 KMs) (BC) (AIP)	484.305	0.000	96.624	100.000	0.000	100.000	0.000	287.681
	(A) /PDWP /08-10-2020								
1759	195303 - Improvement & Widening of the existing B/Topped Road from Main Ghallani Mamad Gut Road (Ghaiba Chowk) to Gursal Pass Afghanistan Border Mohmand (40 KMs) (BC) (AIP)	684.718	0.000	91.403	289.077	0.000	289.077	0.000	304.238
	(A) /PDWP /08-10-2019								
1760	195305 - Improvement, rehabilitation and construction of new bridges. (AIP)	4,135.704	0.000	0.107	100.000	0.000	100.000	0.000	4,035.597
	(A) /PDWP /18-05-2022								
1761	195307 - PC-II for Hiring of Consultants Roads & Bridges in Merged Districts (AIP)	717.724	0.000	62.271	40.000	0.000	40.000	0.000	615.453
	(A) /PDWP /18-11-2019								
1762	200274 - Construction of Darazinda Bypass via Waya Charmari 07-KM in Sub Division Darazinda	365.436	0.000	0.333	20.000	0.000	20.000	0.000	345.103
	(A) /PDWP /02-06-2020								
1763	200292 - Construction/Rehabilitation of Road Network in Darra Adam Khel (AIP)	229.741	0.000	0.090	120.000	0.000	120.000	0.000	109.651
	(A) /PDWP /22-10-2020								
1764	200328 - Connectivity Roads (left over areas) in Merged Districts (AIP)	8,201.764	0.000	60.716	500.552	0.000	500.552	0.000	7,640.496
	(A) /PDWP /25-02-2021								
1765	210600 - Improvement & Widening Shau Khel to Ghiljo Road (34 Km)-Orakzai	1,863.570	0.000	0.030	290.000	0.000	290.000	0.000	1,573.540
	(A) /PDWP /01-11-2021								
1766	210607 - Rehabilitation of road from Haji Lawang to Pashat Road (14 km)- Bajaur	560.665	0.000	0.334	20.000	0.000	20.000	0.000	540.331
	(A) /PDWP /10-12-2021								
1767	210608 - Rehabilitation of road from Arrangai to Kolala road (10 km) -Bajaur	225.800	0.000	0.335	20.000	0.000	20.000	0.000	205.465
	(A) /DDWP /10-12-2021								
1768	210610 - Construction & Rehabilitation of remaining portion of Oat Mela to Nakata (13 Km)- Orakzai	576.491	0.000	0.108	100.000	0.000	100.000	0.000	476.383
	(A) /PDWP /29-12-2021								
1769	210621 - Construction of New roads and bridges in Merged areas on need basis	5,000.000	0.000	0.000	50.000	0.000	50.000	0.000	4,950.000
	(A) /PDWP /16-06-2022								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1770	210622 - Improvement, Widening & Rehabilitation of existing roads and bridges in Merged Areas (A) /PDWP /16-06-2022	5,000.000	0.000	0.000	30.000	0.000	30.000	0.000	4,970.000
1771	210628 - Construction of road from Ali Masjid to Chora (20 Km) - Khyber (A) /PDWP /15-10-2021	459.990	0.000	0.336	20.000	0.000	20.000	0.000	439.654
1772	210686 - Improvement and Rehabilitation of 7-KMs road from Aman Talab to Sepayano Kalay Bara (A) /DDWP /28-10-2021	199.623	0.000	0.199	50.000	0.000	50.000	0.000	149.424
1773	210709 - Construction of different link roads in Wanna sub division South Waziristan (A) /PDWP /04-04-2022	1,356.898	0.000	0.200	50.000	0.000	50.000	0.000	1,306.698
1774	210741 - Improvement, Widening and Rehab of roads from Kamar to Mena(6 KM), Zagai(4 KM) and Kitkot(4 KM)-Bajaur. (A) /PDWP /10-12-2021	361.043	0.000	0.337	20.000	0.000	20.000	0.000	340.706
1775	210779 - Improvement/Widening and Rehabilitation of road from Sirajuddin Madrassa to Jan Khan Kalay Bar Qamber Khel (12-KM) District Khyber. (A) /DDWP /15-10-2021	380.000	0.000	0.201	50.000	0.000	50.000	0.000	329.799
1776	210782 - Rehabilitation of Arrang Main Road District Bajaur. (A) /PDWP /10-12-2021	462.246	0.000	0.338	20.000	0.000	20.000	0.000	441.908
Total OnGoing Programme		45,993.869	0.000	1,942.111	5,128.664	0.000	5,128.664	0.000	38,923.094

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1777	210619 - Construction of BT road from Karab Kot to Warsak Gate (49 Km)- South Waziristan (B) / PDWP/	1,948.000	0.000	0.000	55.100	0.000	55.100	0.000	1,892.900
1778	210620 - Rehabilitation of Wana jandola road (52 km)- South Waziristan (B) / PDWP/	1,040.000	0.000	0.000	0.001	0.000	0.001	0.000	1,039.999
1779	210710 - Construction of different link roads in Mehsud Area South Waziristan (B) / PDWP/	1,000.000	0.000	0.000	30.000	0.000	30.000	0.000	970.000
1780	210778 - Construction of road from Malik Shahi to Gurgurai Chowk District North Waziristan. (B) / PDWP/	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
1781	220757 - Construction of Road from main Karama Road to Umrakhel Moshey via Jazoba South Waziristan (B) / DDWP/	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
1782	220759 - Main Jandola Bypass from Toorpall to Rahim Abad Kirrai (10 KM) (B) / PDWP/	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
1783	220772 - Construction of Road from Wampata to Oot Mela orakzai (23 KM) (B) / PDWP/	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
1784	220773 - Construction of Road from Band Khel to Habib Koroona via Tabay/Zangara Sout Waziristan (12 KM) (B) / PDWP/	360.000	0.000	0.000	0.001	0.000	0.001	0.000	359.999
1785	220774 - Construction of BT road from Nano to kotkai via Gugzina, Speena Pangai and Lalazhai- 40 km South Waziristan (B) / PDWP/	1,500.000	0.000	0.000	0.001	0.000	0.001	0.000	1,499.999
1786	220780 - Construction and B/T of Toormandi to Spinkai Raghzai road via Chagh Malai 20-Km including RCC bridges in South Waziristan. (B) / PDWP/	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
1787	220834 - Construction of 7Kms Road Sarrarogha Road to Bilal Abad Heabat Khel Sub Dev. Sara rogha South Waziristan (B) / PDWP/	250.000	0.000	0.000	70.000	0.000	70.000	0.000	180.000
1788	220852 - Improvement, Widening, Rehabilitation of Blacktop Road from Main Wana Road to Sipla Toy and Mesab Baba Nano South Waziristan (10 KM) (B) / PDWP/	250.000	0.000	0.000	0.001	0.000	0.001	0.000	249.999

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1789	220853 - Construction of 18 Kms road in Tehsil Barang,Utman Khel, Nawagae and Khar	360.000	0.000	0.000	10.000	0.000	10.000	0.000	350.000
	(B) / PDWP/								
1790	220871 - Construction of B/T road from Kawazai Seraji Qamar to Serma Shai Katch (7Km), and Improvement, Widening & B/T of Road from main jandoal wana road Jumat pul to Hamadan Masjid (8 KM) district south Waziristan	370.000	0.000	0.000	0.001	0.000	0.001	0.000	369.999
	(B) / PDWP/								
1791	220874 - Construction of 10 Km road from Iqbalkhel to Sermakhel TSD Jandola	400.000	0.000	0.000	30.000	0.000	30.000	0.000	370.000
	(B) / PDWP/								
1792	220876 - Construction of Datta Khel to Shawal Road North Waziristan	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
	(B) / PDWP/								
1793	220877 - Construction of Razmak to Dussali Road North Waziristan	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
	(B) / PDWP/								
1794	220930 - Black Topping of 10 Km road from Emmar Reghazi Via Speen Mazak, Kachara to Trey Faridai via Khaldy and onward, Tehsil Sararogha, District South Waziristan.	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
	(B) / PDWP/								
1795	220931 - Construction of Mirali Madikhel Road, District North Waziristan	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
	(B) / PDWP/								
1796	220932 - Rehabilitation of Existing roads in District Bajaur.	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
	(B) / PDWP/								
Total New Programme		12,378.000	0.000	0.000	205.114	0.000	205.114	0.000	12,172.886
Total District Roads		58,371.869	0.000	1,942.111	5,333.778	0.000	5,333.778	0.000	51,095.980

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1797	195295 - Improvement of road from Khar to Timergara and Toor Ghundi-Khar Road, 37.845 Km. (AIP)	3,583.580	0.000	1,000.006	919.746	0.000	919.746	0.000	1,663.828
	(A) /PDWP /02-06-2020								
1798	195296 - Improvement of Khar Mamad Gat (Mohmand Boundary) Road, 33.352 km. (AIP)	3,430.660	0.000	1,000.002	1,324.411	0.000	1,324.411	0.000	1,106.247
	(A) /PDWP /02-06-2020								
1799	195297 - Improvement of Thall Mirali (NW) Road (54 Km) (AIP)	5,647.090	0.000	1,500.068	200.000	0.000	200.000	0.000	3,947.022
	(A) /PDWP /02-06-2020								
1800	195301 - Improvement and Rehabilitation of road from Pir Qala to Ghalanai (Balance portion) (14-km) (AIP)	2,155.010	0.000	486.159	250.000	0.000	250.000	0.000	1,418.851
	(A) /PDWP /02-06-2020								
1801	195306 - Feasibility study of Barang Tunnel, District Bajaur (AIP)	32.890	0.000	15.415	2.618	0.000	2.618	0.000	14.857
	(A) /PDWP /09-01-2020								
1802	200327 - Construction of Road connecting Sub Division Wazir to Bannu circular Road (AIP)	4,665.999	0.000	200.109	100.000	0.000	100.000	0.000	4,365.890
	(A) /PDWP /25-03-2022								
1803	200453 - Dualization Of Bannu Miran Shah Ghulam Khan Road, District North Waziristan Phase-I (30.58 KM)	9,726.880	0.000	0.150	70.000	0.000	70.000	0.000	9,656.730
	(A) /PDWP /21-04-2022								
1804	210777 - Rehabilitation and Improvement of Thall Parachinar road District Kurram.	9,610.429	0.000	0.202	50.000	0.000	50.000	0.000	9,560.227
	(A) /PDWP /28-05-2022								
1805	220613 - Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan, Phase-II (37.65 KM)	9,557.809	0.000	0.203	50.000	0.000	50.000	0.000	9,507.606
	(A) /PDWP /18-05-2022								
Total OnGoing Programme		48,410.347	0.000	4,202.314	2,966.775	0.000	2,966.775	0.000	41,241.258

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1806	210623 - Construction of Road from Barang, Bajaur to Swat Motorway 61Km.	5,000.000	0.000	0.000	10.000	0.000	10.000	0.000	4,990.000
(B) / PDWP/									
Total New Programme		5,000.000	0.000	0.000	10.000	0.000	10.000	0.000	4,990.000
Total PKHA Roads & Bridges		53,410.347	0.000	4,202.314	2,976.775	0.000	2,976.775	0.000	46,231.258

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1807	210616 - Rehabilitation of Wana Angoor Adda Road (52 Km)- South Waziristan	3,338.279	0.000	0.339	20.000	0.000	20.000	0.000	3,317.940
(A) /PDWP /28-05-2022									
Total OnGoing Programme		3,338.279	0.000	0.339	20.000	0.000	20.000	0.000	3,317.940

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1808	210713 - Construction of BT road from Wana to Tank via Gomal Zam.	1,000.000	0.000	0.000	39.700	0.000	39.700	0.000	960.300
<u>(B) / PDWP/</u>									
1809	220939 - Construction and improvement of feasible roads in Merged Areas	2,000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
<u>(B) / PDWP/</u>									
Total New Programme		3,000.000	0.000	0.000	39.701	0.000	39.701	0.000	2,960.299
Total Roads & Bridges (Provincial)		6,338.279	0.000	0.339	59.701	0.000	59.701	0.000	6,278.239
Total Programme		118,120.495	118,120.495	6,144.764	8,370.254	0.000	8,370.254	0.000	103,605.477
Sub Total (Sector)		460,847.552	460,847.552	99,794.399	47,533.349	250.010	47,783.359	12,857.000	313,269.794

Science Technology & Information Technology

Sectoral Summary

➤ Number of Projects	=	24
✓ Ongoing	=	18
✓ New	=	6
		(Million Rs.)
➤ Allocation	=	1657.049
✓ Ongoing	=	1397.047
✓ New	=	260.002
➤ Due for Completion	=	6
✓ Ongoing	=	6
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1810	190395 - Digital Governance initiative for Khyber Pakhtunkhwa <u>(A) /DDWP /27-08-2021</u>	13.870	0.000	11.160	0.000	2.710	2.710	0.000	0.000
1811	190431 - Establishment of Pilot Citizen Facilitation Center in Peshawar <u>(A) /PDWP /30-04-2021</u>	214.109	0.000	14.000	0.000	200.000	200.000	0.000	0.109
1812	210532 - F/S and Establishment of Special Technology Zone Mardan <u>(A) /PDWP /12-10-2021</u>	100.000	0.000	5.000	0.000	50.000	50.000	0.000	45.000
1813	210652 - F/S, design and Establishment of IT Park Abbottabad. <u>(A) /PDWP /12-10-2021</u>	49.000	0.000	0.000	0.000	49.000	49.000	0.000	0.000
1814	210684 - Establishment of Digital City Haripur <u>(A) /PDWP /21-04-2022</u>	1,642.340	0.000	220.020	340.073	0.000	340.073	0.000	1,082.247
1815	210687 - Digital Economy and Skill Center (DESC) Shankar Campus, Mardan <u>(A) /PDWP /03-12-2021</u>	740.063	0.000	200.000	0.000	195.000	195.000	0.000	345.063
1816	210697 - F/S, Design & Construction of Gandhara Digital Complexes at Peshawar & Swat <u>(A) /PDWP /12-10-2021</u>	153.950	0.000	100.000	0.000	53.950	53.950	0.000	0.000
1817	210698 - Establishment of CFCs in Khyber Pakhtunkhwa <u>(A) /PDWP /18-10-2021</u>	1,943.362	0.000	220.000	0.000	256.000	256.000	0.000	1,467.362
Total OnGoing Programme		4,856.694	0.000	770.180	340.073	806.660	1,146.733	0.000	2,939.781

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1818	220287 - Employable Digital Skills Initiatives for Youth of Khyber Pakhtunkhwa (B) / PDWP/	4,988.000	0.000	0.000	0.000	200.000	200.000	0.000	4,788.000
1819	220538 - F/S and Establishment of Special Technology Zone in Southern Region of Khyber Pakhtunkhwa (B) / PDWP/	970.000	0.000	0.000	0.000	30.000	30.000	0.000	940.000
1820	220650 - Digitization (e-Governance) of Khyber Pakhtunkhwa (KFW Assisted) (B) / CDWP/	0.001	3,200.000	0.000	0.001	0.000	0.001	0.001	0.000
Total New Programme		5,958.001	3,200.000	0.000	0.001	230.000	230.001	0.001	5,728.000
Total Information Technology Board (KPITB)		10,814.695	3,200.000	770.180	340.074	1,036.660	1,376.734	0.001	8,667.781

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1821	180341 - Revamping and Rejuvenation of ST&IT Department (A) /DDWP /27-08-2021	49.033	0.000	39.648	0.000	9.385	9.385	0.000	0.000
1822	190230 - Establishment of Creative Innovative Unit (A) /PDWP /10-03-2020	54.927	0.000	40.000	0.000	14.927	14.927	0.000	0.000
1823	210772 - Building Provincial STI System (A) /PDWP /03-12-2021	281.925	0.000	20.000	0.000	50.000	50.000	0.000	211.925
1824	210773 - Building STI capacity in emerging technologies (phase-1) (A) /PDWP /03-12-2021	393.020	0.000	20.000	0.000	70.000	70.000	0.000	303.020
Total OnGoing Programme		778.905	0.000	119.648	0.000	144.312	144.312	0.000	514.945

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1825	220423 - Up gradation of Data Center	500.000	0.000	0.000	0.000	0.001	0.001	0.000	499.999
	(B) / PDWP/								
1826	220810 - Feasibility Study and Establishment of Science Museum in Khyber Pakhtunkhwa	3,000.000	0.000	0.000	0.000	20.000	20.000	0.000	2,980.000
	(B) / PDWP/								
1827	220855 - Feasibility study and establishment of Mardan Institute of IT and Applied sciences.	200.000	0.000	0.000	0.000	10.000	10.000	0.000	190.000
	(B) / PDWP/								
Total New Programme		3,700.000	0.000	0.000	0.000	30.001	30.001	0.000	3,669.999
Total Science and Technology		4,478.905	0.000	119.648	0.000	174.313	174.313	0.000	4,184.944

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1828	210725 - Feasibility and Establishment of IT Parks in Khyber Pakhtunkhwa(cost=300 Million)	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
(A) /PDWP /10-12-2021									
Total OnGoing Programme		20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
Total PPP		20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
Total Programme		15,313.600	15,313.600	889.828	340.074	1,230.973	1,571.047	0.001	12,852.725

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1829	191925 - 190248 - Establishment of School of Technology in Govt. Technical institute Shalman in Tribal District Khyber [MA]	71.080	0.000	45.080	0.000	26.000	26.000	0.000	0.000
<u>(A) /DDWP /16-10-2019</u>									
Total OnGoing Programme		71.080	0.000	45.080	0.000	26.000	26.000	0.000	0.000
Total Science and Technology		71.080	0.000	45.080	0.000	26.000	26.000	0.000	0.000
Total Programme		71.080	71.080	45.080	0.000	26.000	26.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1830	210016 - Merged Areas Digital Connect (A) /PDWP /03-12-2021	834.061	0.000	10.000	0.000	30.000	30.000	0.000	794.061
1831	210626 - Establishment of Citizens Facilitation Centers (CFCs) in Merged Areas (A) /PDWP /18-10-2021	500.000	0.000	0.000	0.000	0.001	0.001	0.000	499.999
Total OnGoing Programme		1,334.061	0.000	10.000	0.000	30.001	30.001	0.000	1,294.060
Total Information Technology Board (KPITB)		1,334.061	0.000	10.000	0.000	30.001	30.001	0.000	1,294.060

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1832	210020 - Popularization of STI (A) /PDWP /03-12-2021	270.180	0.000	20.000	0.000	30.000	30.000	0.000	220.180
Total OnGoing Programme		270.180	0.000	20.000	0.000	30.000	30.000	0.000	220.180
Total Science and Technology		270.180	0.000	20.000	0.000	30.000	30.000	0.000	220.180

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : PPP

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1833	210715 - F/S and Establishment of IT Zones / Parks in Merged Area [AIP] (Cost=1000M)	10.000	0.000	0.000	0.000	0.001	0.001	0.000	9.999
(A) /PDWP /10-12-2021									
Total OnGoing Programme		10.000	0.000	0.000	0.000	0.001	0.001	0.000	9.999
Total PPP		10.000	0.000	0.000	0.000	0.001	0.001	0.000	9.999
Total Programme		1,614.241	1,614.241	30.000	0.000	60.002	60.002	0.000	1,524.239
Sub Total (Sector)		16,998.921	16,998.921	964.908	340.074	1,316.975	1,657.049	0.001	14,376.964

Social Welfare

Sectoral Summary

➤ Number of Projects	=	42
✓ Ongoing	=	23
✓ New	=	19
		(Million Rs.)
➤ Allocation	=	1419.990
✓ Ongoing	=	925.407
✓ New	=	494.583
➤ Due for Completion	=	11
✓ Ongoing	=	10
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1834	170231 - Establishment of School for Deaf & Dumb Children at Katlang District Mardan	38.653	0.000	14.246	0.000	24.407	24.407	0.000	0.000
	(A) /PDWP /18-09-2017								
1835	190005 - Establishment of Panahgahs in Each Divisional Headquarter & Rehabilitation of Existing Eleven (11) Sarrais in Khyber Pakhtunkhwa	93.050	0.000	58.655	0.000	34.395	34.395	0.000	0.000
	(A) /DDWP /25-09-2019								
1836	190006 - Augmentation, Renovation and Provision of Missing facilities in the Special Education Complex at Hayatabad, Peshawar	237.512	0.000	187.358	50.154	0.000	50.154	0.000	0.000
	(A) /PDWP /15-10-2021								
1837	200002 - Establishment of Boys Campuses of Model Institute (Zamung Kor) for Street Children in District Swat, Dera Ismail Khan and Abbottabad and a Girls Campus in Peshawar.	365.982	0.000	100.013	0.000	70.000	70.000	0.000	195.969
	(A) /PDWP /02-06-2020								
1838	200003 - Establishment of Detox Unit and Capacity Enhancement of the Existing Eleven Drug Addict Rehabilitation Centers in Khyber Pakhtunkhwa.	361.812	0.000	64.129	0.000	70.000	70.000	0.000	227.683
	(A) /PDWP /02-06-2020								
1839	200170 - Establishment of Center of Excellence for Special Children with Autism in Peshawar.	137.854	0.000	27.500	5.000	45.000	50.000	0.000	60.354
	(A) /PDWP /18-11-2020								
1840	200539 - Establishment of Computerized Braille Printing Press in Govt. Institution for the Blind, Peshawar	43.924	0.000	32.547	0.000	11.377	11.377	0.000	0.000
	(A) /PDWP /09-12-2020								
1841	210197 - Capacity Enhancement of Darul Aman one each in Peshawar, Mardan, Haripur, Abbottabad, Mansehra and Swat in Khyber Pakhtunkhwa	183.060	0.000	28.000	0.000	60.000	60.000	0.000	95.060
	(A) /PDWP /15-10-2021								
1842	210255 - Establishment of Detoxification and Rehabilitation Centers in 12 Districts of Khyber Pakhtunkhwa	656.454	0.000	0.000	0.000	30.000	30.000	0.000	626.454
	(A) /PDWP /12-10-2021								
1843	210524 - Construction and purchase of land for Zamung kor, District Swat	691.150	0.000	66.104	197.347	0.000	197.347	0.000	427.699
	(A) /PDWP /03-03-2022								
1844	210679 - Establishment of Boys Campus of Model Institute-Zamongkor in Peshawar	492.755	0.000	80.019	30.000	36.000	66.000	0.000	346.736
	(A) /PDWP /25-06-2021								

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total OnGoing Programme		3,302.206	0.000	658.571	282.501	381.179	663.680	0.000	1,979.955

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1845	210733 - Reforms Initiatives in Social Welfare	500.000	0.000	0.000	20.000	25.000	45.000	0.000	455.000
	(B) / PDWP/								
1846	210736 - Improvement of special Education Complexes and Institutes in Khyber Pakhtunkhwa	229.239	0.000	0.000	20.000	25.000	45.000	0.000	184.239
	(B) / PDWP/								
1847	220530 - Solarization of Model Institute for State Children, ZamongKor (Boys & Girls), Peshawar	70.000	0.000	0.000	0.000	70.000	70.000	0.000	0.000
	(B) / DDWP/								
1848	220592 - Strengthening of Existing Artificial Limbs Work Shop Khyber Pakhtunkhwa.	93.050	0.000	0.000	0.000	41.899	41.899	0.000	51.151
	(B) / DDWP/								
1849	220593 - Construction of Additional Block and Renovation Existing Building of Rehabilitation Centre for Drug Addicts Peshawar.	300.000	0.000	0.000	30.000	10.000	40.000	0.000	260.000
	(B) / PDWP/								
1850	220738 - Mass rehabilitation programme for Drug addict patients in Khyber Pakhtunkhwa	500.000	0.000	0.000	0.000	10.000	10.000	0.000	490.000
	(B) / PDWP/								
1851	220739 - Self Reliance programme for Physically challenged people through provision of interest free loans	300.000	0.000	0.000	0.000	10.000	10.000	0.000	290.000
	(B) / PDWP/								
1852	220856 - Mawakhat-e-Pakhtunkhwa Initiative for deserving and marginalized people	1,000.000	0.000	0.000	0.000	10.000	10.000	0.000	990.000
	(B) / PDWP/								
Total New Programme		2,992.289	0.000	0.000	70.000	201.899	271.899	0.000	2,720.390
Total Social Welfare		6,294.495	0.000	658.571	352.501	583.078	935.579	0.000	4,700.345

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Women Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1853	170236 - Establishment of Darul Aman at Chitral & Bannu.	43.190	0.000	18.229	0.000	24.961	24.961	0.000	0.000
	(A) /DDWP /18-09-2017								
1854	170239 - Establishment of Bolo Helpline Center for Gender Based Violence (GBV) at Peshawar	23.826	0.000	6.413	0.000	9.000	9.000	0.000	8.413
	(A) /DDWP /29-12-2017								
1855	200225 - Establishment of Dar-UI-Aman at Timergara in District Dir-Lower	24.643	0.000	10.000	0.000	14.643	14.643	0.000	0.000
	(A) /DDWP /19-02-2021								
1856	210958 - CONSTRUCTION OF DAR-UL-AMAN SWAT AT AQBA SAIDU SHARIF	60.669	0.000	30.000	30.669	0.000	30.669	0.000	0.000
	(A) /PDWP /29-12-2021								
Total OnGoing Programme		152.328	0.000	64.642	30.669	48.604	79.273	0.000	8.413

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Women Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1857	220532 - Establishment of 03 Nos Model Vocational & Women Resource Centres at District Swat, Abbottabad & D.I. Khan in Khyber Pakhtunkhwa.	260.000	0.000	0.000	0.000	30.000	30.000	0.000	230.000
(B) / PDWP/									
1858	220612 - Construction of Women Crises Center at Basheer Abad Pajaggi Road Peshawar	100.000	0.000	0.000	30.000	10.000	40.000	0.000	60.000
(B) / DDWP/									
Total New Programme		360.000	0.000	0.000	30.000	40.000	70.000	0.000	290.000
Total Women Development		512.328	0.000	64.642	60.669	88.604	149.273	0.000	298.413
Total Programme		6,806.823	6,806.823	723.213	413.170	671.682	1,084.852	0.000	4,998.758

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1859	191857 - 080191 - Strengthening of Zakat & Ushr Department, FATA Secretariat. (Revised) [MA]	229.597	0.000	196.685	0.000	32.912	32.912	0.000	0.000
<u>(A) /PDWP /18-10-2021</u>									
1860	210263 - Establishment of 07 Child Protection Units and Provision of support to Orphans (including home based care) in Merged Districts	169.006	0.000	0.000	0.000	26.162	26.162	0.000	142.844
<u>(A) /PDWP /15-10-2021</u>									
Total OnGoing Programme		398.603	0.000	196.685	0.000	59.074	59.074	0.000	142.844

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1861	210198 - Establishment of Special Education Complexes in Merged Districts	600.000	0.000	0.000	22.494	0.000	22.494	0.000	577.506
	(B) / PDWPI/								
1862	210734 - Reforms Initiative in Social Welfare	1,000.000	0.000	0.000	19.280	0.000	19.280	0.000	980.720
	(B) / PDWPI/								
1863	220545 - Comprehensive Rehabilitation Centres for PWDs in District South Waziristan & Bajaur.	499.000	0.000	0.000	0.000	28.920	28.920	0.000	470.080
	(B) / PDWPI/								
1864	220594 - Establishment of Institute for Children with Speech and hearing Impairments, Dara Adam Khel, Sub Division Kohat.	99.000	0.000	0.000	0.000	12.854	12.854	0.000	86.146
	(B) / DDWPI/								
1865	220632 - Financial Assistance to Registered Civil Society Organization (CSOs) for PWDs Orphans, Destitute etc in the field of Education and Health in Merged Areas.	200.000	0.000	0.000	0.000	19.280	19.280	0.000	180.720
	(B) / PDWPI/								
Total New Programme		2,398.000	0.000	0.000	41.774	61.054	102.828	0.000	2,295.172
Total Social Welfare		2,796.603	0.000	196.685	41.774	120.128	161.902	0.000	2,438.016

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Women Development

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1866	210200 - Provision of Assistive Devices to Persons with Disabilities, older people and deserving women in Merged Districts	50.000	0.000	29.620	0.000	20.380	20.380	0.000	0.000
(A) /DDWP /05-11-2021									
Total OnGoing Programme		50.000	0.000	29.620	0.000	20.380	20.380	0.000	0.000

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Women Development

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1867	220544 - Establishment of Dar-ul-Aman in District Kurram & Bajaur.	70.000	0.000	0.000	0.000	12.854	12.854	0.000	57.146
(B) / DDWP/									
Total New Programme		70.000	0.000	0.000	0.000	12.854	12.854	0.000	57.146
Total Women Development		120.000	0.000	29.620	0.000	33.234	33.234	0.000	57.146
Total Programme		2,916.603	2,916.603	226.305	41.774	153.362	195.136	0.000	2,495.162

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1868	195171 - Poverty Alleviation initiative for Merged Areas in Khyber Pakhtunkhwa (A) /PDWP /10-02-2021	1,280.934	0.000	124.350	0.000	45.000	45.000	0.000	1,111.584
1869	195172 - Gender mainstreaming and empowerment programme (AIP) (A) /PDWP /18-02-2020	579.173	0.000	101.076	0.000	30.000	30.000	0.000	448.097
1870	195173 - Drug Addicts Detoxification & Rehabilitation Centres at District Khyber & Orakzai (AIP). (A) /PDWP /10-02-2021	69.637	0.000	6.393	0.000	4.000	4.000	0.000	59.244
1871	200149 - Establishment of Panagahs at Torkham District Khyber and Angoor Ada District South Waziristan (AIP) (A) /DDWP /18-11-2020	26.817	0.000	18.449	0.000	8.368	8.368	0.000	0.000
1872	200284 - Establishment of Schools for visually impaired in Districts Mohmand and Khyber, and hearing impaired in District South Waziristan, Bajaur and Kurram (AIP) (A) /PDWP /10-02-2021	254.676	0.000	35.188	0.000	15.632	15.632	0.000	203.856
Total OnGoing Programme		2,211.237	0.000	285.456	0.000	103.000	103.000	0.000	1,822.781

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1873	220143 - Establishment of Centres for Intellectually and Physically Challenged Children in Merged Districts.	490.000	0.000	0.000	0.000	17.000	17.000	0.000	473.000
<u>(B) / PDWP/</u>									
1874	220595 - Establishment of Five (05) Drug Addicts Detoxification and Rehabilitation Centers in District South Waziristan, North Waziristan, Kurram, Bajaur, and Mohmand.	350.000	0.000	0.000	0.000	20.000	20.000	0.000	330.000
<u>(B) / PDWP/</u>									
1875	220717 - Innovative Interventions in Social Sector (SEPs)	500.000	0.000	0.000	0.001	0.001	0.002	0.000	499.998
<u>(B) / PDWP/</u>									
Total New Programme		1,340.000	0.000	0.000	0.001	37.001	37.002	0.000	1,302.998
Total Social Welfare		3,551.237	0.000	285.456	0.001	140.001	140.002	0.000	3,125.779
Total Programme		3,551.237	3,551.237	285.456	0.001	140.001	140.002	0.000	3,125.779
Sub Total (Sector)		13,274.663	13,274.663	1,234.974	454.945	965.045	1,419.990	0.000	10,619.699

Sports, Tourism, Archaeology, Culture & Youth Affairs

Sectoral Summary

➤ Number of Projects	=	124
✓ Ongoing	=	90
✓ New	=	34
		(Million Rs.)
➤ Allocation	=	14665.260
✓ Ongoing	=	13391.521
✓ New	=	1273.739
➤ Due for Completion	=	38
✓ Ongoing	=	38
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1876	150019 - Development of Swat, Chitral, Mardan, Hund, Dir & Bannu Museum Campuses.	59.500	0.000	59.490	0.010	0.000	0.010	0.000	0.000
	(A) /DDWP /15-09-2015								
1877	150020 - Up-gradation of Archaeological Complex Gor Guthree, Artisan Village and Conservation of Peshawar Walled City.	707.416	0.000	687.330	0.000	20.086	20.086	0.000	0.000
	(A) /PDWP /02-08-2018								
1878	150023 - Repair and Rehabilitation of Mahabat Khan Mosque Peshawar	87.700	0.000	58.507	0.000	29.193	29.193	0.000	0.000
	(A) /PDWP /05-05-2017								
1879	180540 - Establishment of ATC Branch in the Directorate of Archaeology	33.000	0.000	16.000	0.000	17.000	17.000	0.000	0.000
	(A) /DDWP /20-12-2018								
1880	180541 - F/S & Land acquisition of National Heritage Sites in Khyber Pakhtunkhwa	98.000	0.000	88.963	0.000	9.037	9.037	0.000	0.000
	(A) /PDWP /10-01-2019								
1881	180542 - Documentation of British Period Heritage in Khyber Pakhtunkhwa	11.500	0.000	6.290	0.000	5.210	5.210	0.000	0.000
	(A) /DDWP /10-01-2019								
1882	180548 - F/S and Development/Construction of Key Archaeological Sites/Museums of Khyber Pakhtunkhwa	500.000	0.000	141.040	0.000	20.000	20.000	0.000	338.960
	(A) /PDWP /05-12-2019								
1883	190291 - Adaptive use of heritage buildings	50.000	0.000	35.000	0.000	15.000	15.000	0.000	0.000
	(A) /DDWP /19-12-2019								
1884	200150 - Establishment of Heritage Field Schools in Khyber Pakhtunkhwa (Italian Loan Euro: 6 Million)	0.001	1,020.000	0.000	0.001	0.000	0.001	250.000	0.000
	(A) /PDWP /12-08-2020								
Total OnGoing Programme		1,547.117	1,020.000	1,092.620	0.011	115.526	115.537	250.000	338.960

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1885	210574 - Conservation of Heritage / Development and Improvement of Heritage Skills in District Charsadda	200.000	0.000	0.000	0.000	80.000	80.000	0.000	120.000
(B) / PDWP/									
Total New Programme		200.000	0.000	0.000	0.000	80.000	80.000	0.000	120.000
Total Archaeology		1,747.117	1,020.000	1,092.620	0.011	195.526	195.537	250.000	458.960

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Culture

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1886	160582 - Promotion of Cultural-community Activities and sponsorship for National/International Exposures.	98.200	0.000	5.161	0.000	93.039	93.039	0.000	0.000
	(A) /PDWP /25-02-2021								
1887	190293 - Promotion of Cultural Activities in Khyber Pakhtunkhwa	70.000	0.000	1.000	0.000	69.000	69.000	0.000	0.000
	(A) /DDWP /04-03-2021								
1888	200286 - Construction/Development of Cultural Complexes in Khyber Pakhtunkhwa.	575.000	0.000	5.980	200.000	0.000	200.000	0.000	369.020
	(A) /PDWP /18-11-2020								
Total OnGoing Programme		743.200	0.000	12.141	200.000	162.039	362.039	0.000	369.020
Total Culture		743.200	0.000	12.141	200.000	162.039	362.039	0.000	369.020

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1889	130053 - Establishment of international standard multipurpose Gymnasium at Abbottabad.	204.000	0.000	111.839	92.161	0.000	92.161	0.000	0.000
	(A) /PDWP /09-03-2016								
1890	130061 - Establishment of Playgrounds in Khyber Pakhtunkhwa on need basis.	4,225.000	0.000	2,609.500	200.000	0.000	200.000	0.000	1,415.500
	(A) /PDWP /19-11-2014								
1891	140745 - Improvement, Restoration & Rehabilitation of Existing Sports facilities in Khyber Pakhtunkhwa.	850.000	0.000	677.080	50.000	0.000	50.000	0.000	122.920
	(A) /PDWP /02-12-2016								
1892	150112 - Establishment of Multipurpose International Standard Indoor Gymnasium District Nowshera.	219.615	0.000	121.800	97.815	0.000	97.815	0.000	0.000
	(A) /PDWP /27-01-2017								
1893	150751 - Feasibility and improvement/construction of Arbab Niaz Cricket Stadium Peshawar.	1,946.150	0.000	1,946.149	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /31-03-2021								
1894	160018 - Establishment of Sports Complex in Swat.	1,163.309	0.000	282.800	275.654	0.000	275.654	0.000	604.855
	(A) /PDWP /18-10-2021								
1895	170050 - Provision of Hockey Turf at D.I. Khan, Kohat, Charsadda, Islamia College Peshawar, Nowshera and Abbottabad	625.030	0.000	412.610	0.000	212.420	212.420	0.000	0.000
	(A) /PDWP /25-01-2021								
1896	170346 - Upgradation of football ground at Qayyum stadium, Peshawar.	386.839	0.000	142.680	98.275	0.000	98.275	0.000	145.884
	(A) /PDWP /10-09-2020								
1897	170533 - Provision of Swimming Pool at Hayatabad Sports Complex.	88.000	0.000	66.950	21.050	0.000	21.050	0.000	0.000
	(A) /DDWP /16-04-2018								
1898	180552 - Standardization and Up-gradation of Sports Complexes/Playground and Sports Facilities in Khyber Pakhtunkhwa	700.000	0.000	81.800	282.000	0.000	282.000	0.000	336.200
	(A) /PDWP /25-01-2021								
1899	180553 - Development of 1000 Playing facilities in Khyber Pakhtunkhwa (Total Cost Rs. 5500 Mn - Phase-I Cost Rs. 2500 Mn).	5,500.000	0.000	592.990	150.000	50.000	200.000	0.000	4,707.010
	(A) /PDWP /31-05-2019								
1900	180561 - F/S and Establishment of Female indoor sports facilities at divisional headquarters in Khyber Pakhtunkhwa	900.000	0.000	358.600	541.400	0.000	541.400	0.000	0.000
	(A) /PDWP /18-10-2021								

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1901	180563 - Revival of Squash in Khyber Pakhtunkhwa <u>(A) /PDWP /17-09-2019</u>	250.000	0.000	84.000	0.000	166.000	166.000	0.000	0.000
1902	190084 - Establishment of 2 Sports Stadium (1 for UCs 64/65/92, 1 for UCs 42/80), Peshawar. <u>(A) /PDWP /10-09-2020</u>	450.000	0.000	105.500	150.000	0.000	150.000	0.000	194.500
1903	190085 - Up-gradation of Peshawar Sport Complex (Qayyum Stadium). (PC-II approved on 05.12.2019) <u>(A) /PDWP /05-12-2019</u>	500.000	0.000	5.590	50.000	0.000	50.000	0.000	444.410
1904	190258 - Establishment of Sports Complex at Karak. (PC-II approved on 05.12.2019) <u>(A) /PDWP /29-10-2020</u>	449.820	0.000	2.950	200.000	0.000	200.000	0.000	246.870
1905	190411 - Establishment of Multipurpose International Standards Indoor Gymnasium in, District Buner. (PC-II approved on 17.09.2019) <u>(A) /PDWP /18-11-2020</u>	286.477	0.000	27.950	50.000	0.000	50.000	0.000	208.527
1906	200140 - Up-Gradation of Hayatabad Sports Complex Peshawar. <u>(A) /PDWP /12-10-2020</u>	993.068	0.000	986.000	7.068	0.000	7.068	0.000	0.000
1907	200141 - Construction of Sports Complex at District Tank <u>(A) /PDWP /29-10-2020</u>	219.381	0.000	0.590	75.150	0.000	75.150	0.000	143.641
1908	200142 - Sports Talent Identification and Grooming Program in Khyber Pakhtunkhwa <u>(A) /PDWP /04-01-2021</u>	233.800	0.000	130.000	0.000	103.800	103.800	0.000	0.000
1909	200144 - Rehabilitation & Improvement of Grassy Ground Swat . <u>(A) /PDWP /08-07-2021</u>	1,128.601	0.000	45.000	394.694	0.000	394.694	0.000	688.907
1910	200164 - Establishment of Sports Complexes at Palosi Talarzai & Dandzai at Golay Baba Qabristan, Tehkal Payan, Peshawar <u>(A) /PDWP /10-02-2021</u>	502.270	0.000	170.000	180.000	0.000	180.000	0.000	152.270
1911	200167 - Construction of Cricket Stadium with Allied Facilities in Kalam District Swat. <u>(A) /PDWP /31-03-2021</u>	2,467.181	0.000	267.000	300.000	0.000	300.000	0.000	1,900.181
1912	200269 - Construcion of Sports Complex at District Lakki Marwat <u>(A) /PDWP /29-10-2020</u>	263.942	0.000	0.590	250.000	0.000	250.000	0.000	13.352

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1913	200287 - Repair/Rehabilitation and Provision of Equipment to Sports Facilities in Khyber Pakhtunkhwa.	500.000	0.000	79.500	300.000	0.000	300.000	0.000	120.500
	(A) /PDWP /22-10-2020								
1914	200304 - Construction of Sports Complexes at UC Pir Sabak, UC Pahari Kati Khel and Jehangira District Nowshera.	300.000	0.000	87.900	212.100	0.000	212.100	0.000	0.000
	(A) /PDWP /25-01-2021								
1915	210575 - Construction of Play Grounds at UCs Level in Khyber Pakhtunkhwa	2,987.086	0.000	220.000	250.000	0.000	250.000	0.000	2,517.086
	(A) /PDWP /28-06-2022								
1916	211039 - Provision of Hockey Turf at Buner, Swabi & Malakand	354.454	0.000	0.000	354.454	0.000	354.454	0.000	0.000
	(A) /PDWP /08-03-2022								
1917	220483 - Provision of Missing Facilities for Existing Sports Grounds in District Swat	613.163	0.000	0.000	613.160	0.000	613.160	0.000	0.003
	(A) /PDWP /18-05-2022								
Total OnGoing Programme		29,307.186	0.000	9,617.368	5,194.982	532.220	5,727.202	0.000	13,962.616

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1918	200267 - Construction of Sports Complexes at District Chitral	718.000	0.000	1.000	130.000	0.000	130.000	0.000	587.000
	(B) / PDWPI/								
1919	210776 - Construction of Takht Bhai Sports Complex.	200.000	0.000	0.000	100.000	0.000	100.000	0.000	100.000
	(B) / PDWPI/								
1920	220479 - Establishment of Sports Complex at Timergara, Dir Lower	300.000	0.000	0.000	41.600	0.000	41.600	0.000	258.400
	(B) / PDWPI/								
1921	220480 - Construction of Sports Complexes at Abbottabad and Hangu and Mira Khel Bannu Multipurpose Sports Complex/Sports Arena	550.000	0.000	0.000	100.000	0.000	100.000	0.000	450.000
	(B) / PDWPI/								
1922	220486 - Promotion & Sustainability of Sports activities in Khyber Pakhtunkhwa.	300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
	(B) / PDWPI/								
1923	220499 - Strengthening / Construction of Building for Works & Implementation Directorate.	400.000	0.000	0.000	70.000	0.000	70.000	0.000	330.000
	(B) / PDWPI/								
1924	220619 - Implementation of Sports Policy	200.000	0.000	0.000	0.000	25.000	25.000	0.000	175.000
	(B) / PDWPI/								
1925	220620 - Upgradation of Takra Stadium Mansehra	1,000.000	0.000	0.000	40.000	0.000	40.000	0.000	960.000
	(B) / PDWPI/								
1926	220745 - Provision of flood light and related infrastructure at Kohat Sports Complex and Sports Grounds Swabi	1,000.000	0.000	0.000	0.000	10.000	10.000	0.000	990.000
	(B) / PDWPI/								
1927	220746 - Construction of Sports Complex in Lakor Kambat Dir Lower	350.000	0.000	0.000	5.000	0.000	5.000	0.000	345.000
	(B) / PDWPI/								
1928	220754 - Construction of Roads to Tourist Spots in Malakand and Hazara Divisions	1,500.000	0.000	0.000	0.001	0.000	0.001	0.000	1,499.999
	(B) / PDWPI/								
1929	220766 - Construction/ Establishment of sports complex on the land of Auqaf Department District Mardan	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
	(B) / PDWPI/								
1930	220776 - Establishment of Cricket Coaching Academy at Kohat Sports Complex	50.000	0.000	0.000	1.000	9.000	10.000	0.000	40.000
	(B) / PDWPI/								

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1931	220835 - Construction of Indoor Gymnasium in Districts Haripur and Bannu.	650.000	0.000	0.000	0.001	0.000	0.001	0.000	649.999
(B) / PDWP/									
1932	220933 - Provision of additional infrastructure and Flood Lights at Arbab Niaz Cricket Stadium and Hayatabad Sports Complex District Peshawar.	700.000	0.000	0.000	0.001	0.000	0.001	0.000	699.999
(B) / PDWP/									
Total New Programme		8,418.000	0.000	1.000	487.604	64.000	551.604	0.000	7,865.396
Total Sports		37,725.186	0.000	9,618.368	5,682.586	596.220	6,278.806	0.000	21,828.012

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1933	160584 - Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority).	2,667.428	0.000	1,780.000	0.000	200.000	200.000	0.000	687.428
	(A) /PDWP /29-10-2020								
1934	170539 - Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) (Cleared by CDWP 23-04-2019) (IDA Assisted)	3,000.000	14,000.000	991.405	0.000	200.000	200.000	4,500.000	1,808.595
	(A) /ECNEC /15-07-2019								
1935	180051 - Development Package for Galiyat Development Authority	500.000	0.000	399.500	100.500	0.000	100.500	0.000	0.000
	(A) /PDWP /05-04-2019								
1936	180482 - Tourist Facilitation Centers (TFC) and Rest Areas	146.745	0.000	137.960	0.000	8.785	8.785	0.000	0.000
	(A) /PDWP /25-02-2021								
1937	180565 - Capacity Building of Hospitality Industry and Tour Operators	58.226	0.000	27.500	0.000	20.000	20.000	0.000	10.726
	(A) /DDWP /10-01-2019								
1938	180566 - Construction of Recreational Park at Hund Swabi	42.330	0.000	35.000	0.000	7.330	7.330	0.000	0.000
	(A) /PDWP /31-03-2021								
1939	180574 - Capacity Building of Department and attached formations	98.836	0.000	93.261	0.000	5.575	5.575	0.000	0.000
	(A) /DDWP /20-12-2018								
1940	190088 - Holding of Important Tourism Festivals in Khyber Pakhtunkhwa	287.000	0.000	121.130	0.000	50.000	50.000	0.000	115.870
	(A) /PDWP /25-02-2021								
1941	190089 - Small Scale Tourism Promotional activities in Khyber Pakhtunkhwa	99.880	0.000	9.000	0.000	20.000	20.000	0.000	70.880
	(A) /DDWP /25-02-2021								
1942	190090 - Development of entertainment areas and establishment of recreational facilities for promotion of tourism in Khyber Pakhtunkhwa.	167.000	0.000	10.000	0.000	50.000	50.000	0.000	107.000
	(A) /PDWP /18-10-2021								
1943	190255 - Strengthening of Planning Cell of Tourism & Sports Department	47.680	0.000	35.000	0.000	10.000	10.000	0.000	2.680
	(A) /DDWP /19-07-2019								
1944	190295 - Feasibility studies for Tourism Development Projects.	365.000	0.000	290.000	0.000	75.000	75.000	0.000	0.000
	(A) /PDWP /25-02-2021								
1945	190296 - Development of roads to Tourist areas in Malakand Division	4,812.700	0.000	1,989.000	0.000	200.000	200.000	0.000	2,623.700
	(A) /PDWP /14-04-2021								

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1946	190297 - Establishment of Tourism Police in Khyber Pakhtunkhwa <u>(A) /PDWP /01-11-2021</u>	1,208.278	0.000	115.000	0.000	300.000	300.000	0.000	793.278
1947	190298 - Approach Road to Shiek Badin tourist site. <u>(A) /PDWP /12-08-2020</u>	3,044.553	0.000	515.000	0.000	253.340	253.340	0.000	2,276.213
1948	190299 - Formulation and Implementation of Marketing Mix Strategy for Tourist Destination in Khyber Pakhtunkhwa <u>(A) /DDWP /22-09-2020</u>	81.820	0.000	51.000	0.000	5.000	5.000	0.000	25.820
1949	190313 - Construction of Access roads to Tourist areas destination in Hazara Division <u>(A) /PDWP /14-04-2021</u>	4,655.134	0.000	1,555.000	0.000	200.000	200.000	0.000	2,900.134
1950	200145 - Development of Tourist Spots in Khyber Pakhtunkhwa <u>(A) /PDWP /18-11-2020</u>	2,200.000	0.000	883.000	0.000	800.500	800.500	0.000	516.500
1951	200146 - Operationalization, Infrastructure Development , IT/MIS and Capacity Building of KPCTA and Regional Offices Institute at Divisional level. <u>(A) /PDWP /12-10-2020</u>	716.180	0.000	100.000	0.000	100.000	100.000	0.000	516.180
1952	200148 - Development of Mahudand Lake, Swat. <u>(A) /DDWP /04-03-2021</u>	99.850	0.000	5.000	94.850	0.000	94.850	0.000	0.000
1953	200160 - Arrangemnet of Events in Tourism & Culture Sectors in Khyber Pakhtunkhwa. <u>(A) /PDWP /12-10-2020</u>	300.000	0.000	30.000	0.000	100.000	100.000	0.000	170.000
1954	200288 - Development of Camping Pods Sites and Rest Houses in Khyber Pakhtunkhwa. <u>(A) /PDWP /08-07-2021</u>	639.000	0.000	350.000	0.000	289.000	289.000	0.000	0.000
1955	210558 - Construction of Jeepable Tracks for Tourist bearing Areas <u>(A) /PDWP /01-11-2021</u>	500.000	0.000	86.000	225.743	0.000	225.743	0.000	188.257
1956	220478 - Environmental Impact Mitigation Program for Development Projects in Tourism Sector <u>(A) /PDWP /22-04-2022</u>	4,000.000	0.000	0.000	0.000	100.000	100.000	0.000	3,900.000
Total OnGoing Programme		29,737.640	14,000.000	9,608.756	421.093	2,994.530	3,415.623	4,500.000	16,713.261

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1957	220321 - Development Package for Mankniyal, District Haripur	500.000	0.000	0.000	119.118	0.001	119.119	0.000	380.881
	(B) / PDWP/								
1958	220487 - Development Package for Upper Swat Development Authority	2,000.000	0.000	0.000	0.000	345.000	345.000	0.000	1,655.000
	(B) / PDWP/								
1959	220747 - Strengthening of Kaghan Development Authority	1,000.000	0.000	0.000	0.000	0.001	0.001	0.000	999.999
	(B) / PDWP/								
1960	220884 - Development of Peshawar Zoo Tourism and Entertainment Zone.	500.000	0.000	0.000	0.000	0.001	0.001	0.000	499.999
	(B) / PDWP/								
Total New Programme		4,000.000	0.000	0.000	119.118	345.003	464.121	0.000	3,535.879
Total Tourism		33,737.640	14,000.000	9,608.756	540.211	3,339.533	3,879.744	4,500.000	20,249.140

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Youth Affairs

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1961	160588 - Youth Development Package. (A) /PDWP /27-08-2021	1,679.000	0.000	861.000	0.000	400.000	400.000	0.000	418.000
1962	190091 - Construction, Rehabilitation, Upgradation and Asset Management of Youth Properties in Khyber Pakhtunkhwa. (A) /PDWP /12-10-2020	243.000	0.000	64.000	0.000	179.000	179.000	0.000	0.000
1963	190603 - Innovation Fund for Entrepreneurs, Youth & Women. (A) /PDWP /10-02-2021	2,000.000	0.000	1,150.000	0.000	850.000	850.000	0.000	0.000
Total OnGoing Programme		3,922.000	0.000	2,075.000	0.000	1,429.000	1,429.000	0.000	418.000
Total Youth Affairs		3,922.000	0.000	2,075.000	0.000	1,429.000	1,429.000	0.000	418.000

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1964	220817 - Establishment of Executive Washrooms on a PPP basis in Tourist Areas of Khyber Pakhtunkhwa (B) / PDWP/	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
1965	220818 - Outsourcing of PTDC properties in Khyber Pakhtunkhwa (B) / PDWP/	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
1966	220819 - Establishment of Parking Plaza, Electric Shuttles on PPP basis in Naran (B) / PDWP/	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
1967	220820 - Establishment of an International standard skiing resort on a PPP basis in Kalam (B) / PDWP/	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
1968	220821 - Establishment of sports facilities on PPP basis across Khyber Pakhtunkhwa (B) / PDWP/	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
1969	220822 - Establishment of water filtration and commercial laundry service on PPP basis in Naran (B) / PDWP/	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
1970	220823 - Feasibility & master planning of integrated tourism zones (ITZ) in Khyber Pakhtunkhwa-investments plans (B) / PDWP/	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
1971	220824 - Feasibility Study & Establishment of Kumrat Madaklasht Cable Car (B) / PDWP/	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
1972	220825 - Recreational Park at Hund Swabi (B) / PDWP/	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
1973	220826 - Construction of Motor Sports Arena in Kheshgi (B) / PDWP/	0.005	0.000	0.000	0.001	0.000	0.001	0.000	0.004
1974	220827 - Development of Resort at Gabeen Jabba, Swat Valley (B) / PDWP/	0.005	0.000	0.000	0.002	0.000	0.002	0.000	0.003
Total New Programme		0.055	0.000	0.000	0.011	0.001	0.012	0.000	0.043
Total PPP		0.055	0.000	0.000	0.011	0.001	0.012	0.000	0.043
Total Programme		77,875.198	77,875.198	22,406.885	6,422.819	5,722.319	12,145.138	4,750.000	43,323.175

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1975	191871 - 180007 - Preservation, Conservation and Documentation of Cultural Heritage and Archaeological Assets in Newly Merged Districts. [MA]	53.216	0.000	33.220	19.996	0.000	19.996	0.000	0.000
	(A) /DDWP /25-01-2019								
1976	210647 - Establishment of Play Ground at UC Level in Newly Merged Districts	1,000.000	0.000	0.001	43.291	70.000	113.291	0.000	886.708
	(A) /PDWP /08-10-2021								
Total OnGoing Programme		1,053.216	0.000	33.221	63.287	70.000	133.287	0.000	886.708
Total Archaeology		1,053.216	0.000	33.221	63.287	70.000	133.287	0.000	886.708

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs Department

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1977	191883 - 180111 - Rehab / Const: of Sports Facilities in District South Waziristan. [MA]	250.178	0.000	139.000	111.178	0.000	111.178	0.000	0.000
	(A) /PDWP /20-02-2019								
1978	191884 - 180268 - Rehab / Const:of Sports Facilities in District Mohmand. [MA]	110.000	0.000	91.853	18.147	0.000	18.147	0.000	0.000
	(A) /PDWP /20-03-2019								
1979	191886 - 180284 - Rehab / Const:of Sport Facilities in District North Waziristan. [MA]	338.254	0.000	155.144	183.110	0.000	183.110	0.000	0.000
	(A) /PDWP /16-02-2022								
1980	191889 - 140200 - Inter-Schools (Male & Female) Sports Galas in Newly Merged Districts. [MA]	35.945	0.000	18.000	17.945	0.000	17.945	0.000	0.000
	(A) /FDWP /29-04-2021								
1981	191892 - 170362 - Provision of Sports Facilities at Districts / Sub-Divisions in Newly Merged Districts. [MA]	83.680	0.000	77.880	5.800	0.000	5.800	0.000	0.000
	(A) /PDWP /-								
1982	191905 - 160111 - Construction of Sports Complex / Stadium in Sub-Division Kohat. [MA]	67.000	0.000	0.000	67.000	0.000	67.000	0.000	0.000
	(A) /DDWP /25-01-2019								
1983	191906 - 160432 - Establishment of Sports Academies in Newly Merged Districts. [MA]	55.971	0.000	24.425	0.000	31.546	31.546	0.000	0.000
	(A) /FDWP /10-10-2017								
Total OnGoing Programme		941.028	0.000	506.302	403.180	31.546	434.726	0.000	0.000
Total Sports, Tourism, Archaeology, Culture &		941.028	0.000	506.302	403.180	31.546	434.726	0.000	0.000

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1984	191178 - 170341-Construction of Tourist Resorts in Newly Merged Districts. [MA]	397.699	0.000	167.100	96.400	0.000	96.400	0.000	134.199
	(A) /FDWP /07-02-2018								
1985	191916 - 190329 - Small Scale Tourism promotional activities in Newly Merged Districts. [MA]	100.000	0.000	50.000	0.000	50.000	50.000	0.000	0.000
	(A) /DDWP /19-09-2019								
1986	191917 - 190345 - Establishment of Tourism Wing for Newly Merged Districts. [MA]	91.266	0.000	30.458	0.000	25.707	25.707	0.000	35.101
	(A) /DDWP /22-09-2020								
Total OnGoing Programme		588.965	0.000	247.558	96.400	75.707	172.107	0.000	169.300
Total Tourism		588.965	0.000	247.558	96.400	75.707	172.107	0.000	169.300
Total Programme		2,583.209	2,583.209	787.081	562.867	177.253	740.120	0.000	1,056.008

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1987	195227 - Protection and Management of Archaeological and Cultural Heritage (AIP)	243.000	0.000	65.339	0.000	20.000	20.000	0.000	157.661
(A) /PDWP /12-10-2020									
Total OnGoing Programme		243.000	0.000	65.339	0.000	20.000	20.000	0.000	157.661

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1988	220476 - Digital Mapping of Archaeological Sites in Merged Areas	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
(B) / PDWP/									
Total New Programme		100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
Total Archaeology		343.000	0.000	65.339	0.000	30.000	30.000	0.000	247.661

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Culture

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1989	195226 - Promotion of Cultural Activities (AIP)	690.000	0.000	75.678	0.000	10.000	10.000	0.000	604.322
(A) /PDWP /25-02-2021									
Total OnGoing Programme		690.000	0.000	75.678	0.000	10.000	10.000	0.000	604.322
Total Culture		690.000	0.000	75.678	0.000	10.000	10.000	0.000	604.322

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1990	195218 - Establishment, upgradation & Rehabilitation of Sports Facilities (AIP)	7,365.480	0.000	1,038.140	0.000	580.000	580.000	0.000	5,747.340
<u>(A) /PDWP /10-09-2020</u>									
1991	195219 - Holding of Sport Activities (AIP)	1,000.000	0.000	307.713	0.000	5.000	5.000	0.000	687.287
<u>(A) /PDWP /17-09-2019</u>									
Total OnGoing Programme		8,365.480	0.000	1,345.853	0.000	585.000	585.000	0.000	6,434.627
Total Sports		8,365.480	0.000	1,345.853	0.000	585.000	585.000	0.000	6,434.627

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs Department

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1992	220283 - Construction of Sports Complex at Cadet College Mamad Ghat in Merged Areas	1,000.000	0.000	0.000	168.000	0.000	168.000	0.000	832.000
	(B) / PDWP/								
1993	220734 - Special Reforms In Sports ,Tourism ,Archaeology, Cultural & Youth Affairs in MA	200.000	0.000	0.000	0.001	0.001	0.002	0.000	199.998
	(B) / PDWP/								
Total New Programme		1,200.000	0.000	0.000	168.001	0.001	168.002	0.000	1,031.998
Total Sports, Tourism, Archaeology, Culture &		1,200.000	0.000	0.000	168.001	0.001	168.002	0.000	1,031.998

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1994	195220 - Establishment/Development of Tourist Destinations, Tourism Information Centers, Picnic spots and Rest Areas (AIP) (A) /PDWP /12-10-2020	2,601.000	0.000	107.839	0.000	50.000	50.000	0.000	2,443.161
1995	195221 - Promotion/holding of Tourism activities and festivals (AIP) (A) /PDWP /12-10-2020	494.000	0.000	57.839	0.000	5.000	5.000	0.000	431.161
1996	195222 - Development of Tourist Services (AIP) (A) /PDWP /01-11-2021	171.916	0.000	20.000	0.000	10.000	10.000	0.000	141.916
1997	210604 - Integrated Tourism Development Program for Newly Merged Districts (A) /PDWP /01-11-2021	1,500.000	0.000	50.000	0.000	50.000	50.000	0.000	1,400.000
Total OnGoing Programme		4,766.916	0.000	235.678	0.000	115.000	115.000	0.000	4,416.238
Total Tourism		4,766.916	0.000	235.678	0.000	115.000	115.000	0.000	4,416.238

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Youth Affairs

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1998	195223 - Youth Development Package and Establishment of Youth Facilities (AIP)	3,000.000	0.000	580.300	0.000	10.000	10.000	0.000	2,409.700
(A) /PDWP /12-12-2019									
1999	195224 - Economic Uplift of Youth (Start-up Program) (AIP)	1,800.000	0.000	150.000	0.000	862.000	862.000	0.000	788.000
(A) /PDWP /10-02-2021									
Total OnGoing Programme		4,800.000	0.000	730.300	0.000	872.000	872.000	0.000	3,197.700
Total Youth Affairs		4,800.000	0.000	730.300	0.000	872.000	872.000	0.000	3,197.700
Total Programme		20,165.396	20,165.396	2,452.848	168.001	1,612.001	1,780.002	0.000	15,932.546
Sub Total (Sector)		100,623.803	100,623.803	25,646.814	7,153.687	7,511.573	14,665.260	4,750.000	60,311.729

Transport

Sectoral Summary

➤ Number of Projects	=	14
✓ Ongoing	=	8
✓ New	=	6
		(Million Rs.)
➤ Allocation	=	230.300
✓ Ongoing	=	220.293
✓ New	=	10.007
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2000	130525 - Construction of Peshawar Mass Transit System Bus Rapid Transit (ADB Assisted)	13,116.100	53,321.000	13,116.000	0.010	0.000	0.010	6,873.000	0.090
	(A) /ECNEC /09-11-2018								
2001	160147 - Establishment of Transport Inspection Stations in Khyber Pakhtunkhwa.	486.915	0.000	353.046	0.000	116.280	116.280	0.000	17.589
	(A) /PDWP /18-05-2022								
2002	200077 - Construction & Establishment of Transport Complex at GT Road Peshawar (Own Sources)	700.009	0.000	150.000	0.001	0.000	0.001	0.000	550.008
	(A) /PDWP /22-10-2020								
2003	200078 - Establishment of RTA office at Bannu and Swat (Own Sources)	206.275	0.000	150.000	0.001	0.000	0.001	0.000	56.274
	(A) /PDWP /04-01-2021								
Total OnGoing Programme		14,509.299	53,321.000	13,769.046	0.012	116.280	116.292	6,873.000	623.961

NEW PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2004	220743 - Improvement in traffic flow through road engineering and removal congestion point at Divisional Cities	2,500.000	0.000	0.000	0.000	0.001	0.001	0.000	2,499.999
(B) / PDWP/									
2005	220857 - Provision of Eco-Friendly Fuel-Efficient Public Transport Services at Abbottabad City and Mingora City & adjacent Areas	1,500.000	0.000	0.000	0.000	10.000	10.000	0.000	1,490.000
(B) / PDWP/									
Total New Programme		4,000.000	0.000	0.000	0.000	10.001	10.001	0.000	3,989.999
Total Transport		18,509.299	53,321.000	13,769.046	0.012	126.281	126.293	6,873.000	4,613.960

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2006	210726 - Feasibility and Establishment of Trucking Terminals in Khyber Pakhtunkhwa (A) /PDWP /29-12-2021	45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000
Total OnGoing Programme		45.000	0.000	0.000	0.000	45.000	45.000	0.000	0.000

NEW PROGRAMME

SECTOR : Transport

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2007	220813 - Feasibility Study & Establishment of vehicle fitness and emission testing certification system in Khyber Pakhtunkhwa.	0.005	0.000	0.000	0.001	0.001	0.002	0.000	0.003
	(B) / PDWP/								
2008	220814 - Feasibility Study and Establishment of Electric Vehicle Charging Infrastructure	0.005	0.000	0.000	0.001	0.001	0.002	0.000	0.003
	(B) / PDWP/								
2009	220815 - F/S for Traffic congestion mitigation in Urban areas in Divisional headquarters (PPP KP).	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
	(B) / PDWP/								
Total New Programme		0.015	0.000	0.000	0.002	0.003	0.005	0.000	0.010
Total PPP		45.015	0.000	0.000	0.002	45.003	45.005	0.000	0.010
Total Programme		18,554.314	18,554.314	13,769.046	0.014	171.284	171.298	6,873.000	4,613.970

NEW PROGRAMME

SECTOR : Transport

SUB-SECTOR : PPP

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2010	210748 - Establishment of 02 Trucking Terminals (Purchase of Land) In Merged Areas	50.000	0.000	0.000	0.000	0.001	0.001	0.000	49.999
(B) / DDWP/									
Total New Programme		50.000	0.000	0.000	0.000	0.001	0.001	0.000	49.999
Total PPP		50.000	0.000	0.000	0.000	0.001	0.001	0.000	49.999
Total Programme		50.000	50.000	0.000	0.000	0.001	0.001	0.000	49.999

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2011	200133 - Establishment of Transport Facilitation Centers in 07 Nos Districts in Merged Areas(AIP)	515.155	0.000	135.773	0.000	54.000	54.000	0.000	325.382
(A) /PDWP /22-10-2020									
Total OnGoing Programme		515.155	0.000	135.773	0.000	54.000	54.000	0.000	325.382
Total Transport		515.155	0.000	135.773	0.000	54.000	54.000	0.000	325.382

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : PPP

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2012	210712 - F/S and restoration of Railway track from Peshawar to Torkham [AIP] (Cost=3000M)	35.000	0.000	5.506	0.000	0.001	0.001	0.000	29.493
(A) /PDWP /-									
2013	210716 - Establishment of Trucking Terminals in Merged Area [AIP] (Cost=3000M)	50.000	0.000	9.938	0.000	5.000	5.000	0.000	35.062
(A) /PDWP /-									
Total OnGoing Programme		85.000	0.000	15.444	0.000	5.001	5.001	0.000	64.555
Total PPP		85.000	0.000	15.444	0.000	5.001	5.001	0.000	64.555
Total Programme		600.155	600.155	151.217	0.000	59.001	59.001	0.000	389.937
Sub Total (Sector)		19,204.469	19,204.469	13,920.263	0.014	230.286	230.300	6,873.000	5,053.906

Urban Development

Sectoral Summary

➤ Number of Projects	=	81
✓ Ongoing	=	66
✓ New	=	15
		(Million Rs.)
➤ Allocation	=	12721.880
✓ Ongoing	=	12351.875
✓ New	=	370.005
➤ Due for Completion	=	12
✓ Ongoing	=	12
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2014	120394 - Construction of Northern section of Ring Road (Missing Link), Peshawar from Pajjagi road to Warsak Road. (A) /PDWP /06-03-2013	6,989.000	0.000	4,231.301	600.000	0.000	600.000	0.000	2,157.699
2015	130647 - Peshawar Uplift Programme (A) /PDWP /23-12-2016	10,000.000	0.000	7,967.354	1,303.607	0.000	1,303.607	0.000	729.039
2016	140711 - Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa. (A) /PDWP /29-06-2020	3,500.000	0.000	2,867.282	80.000	0.000	80.000	0.000	552.718
2017	140723 - F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including land cost. (A) /PDWP /03-12-2014	966.170	0.000	782.830	40.000	0.000	40.000	0.000	143.340
2018	140797 - Uplift & Beautification of Divisional Headquarters in Khyber Pakhtunkhwa. (A) /PDWP /11-03-2022	7,561.254	0.000	6,487.862	1,073.392	0.000	1,073.392	0.000	0.000
2019	141036 - Construction of Northern Section of Ring Road (Missing Link), from Warsak Road to Nasir Bagh Road. (A) /PDWP /19-06-2014	2,826.992	0.000	2,826.990	0.001	0.000	0.001	0.000	0.001
2020	150389 - Uplift of Regi Model Town (RMT) including provision of Utilities and other infrastructure (Phase-I). (A) /PDWP /02-11-2015	1,000.000	0.000	869.000	40.000	0.000	40.000	0.000	91.000
2021	160254 - Design & Construction of Interchanges on Peshawar Ring Road. (A) /PDWP /02-11-2017	1,378.340	0.000	794.464	0.001	0.000	0.001	0.000	583.875
2022	160256 - Internal Roads Rehabilitation Project in Peshawar City. (A) /PDWP /28-03-2018	2,970.000	0.000	1,359.970	250.000	0.000	250.000	0.000	1,360.030
2023	160257 - LED lights on various Urban roads in Peshawar. (A) /PDWP /29-06-2020	478.470	0.000	143.933	20.000	0.000	20.000	0.000	314.537
2024	160486 - New General Bus Stand in Peshawar (Funds would be raised by PDA) (A) /PDWP /26-06-2021	2,094.305	0.000	1,938.222	156.083	0.000	156.083	0.000	0.000
2025	170215 - Upgradation/ Development of surrounding areas of Ring Road from Pajjagi Road to Warsak Road Peshawar. (A) /PDWP /28-03-2018	500.000	0.000	205.345	60.983	0.000	60.983	0.000	233.672
2026	170434 - Development Grant to WSSP Peshawar (A) /PDWP /08-02-2018	1,000.000	0.000	850.000	150.000	0.000	150.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2027	180332 - Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) - Project Readiness Financing (PRF) - Rs. 1257.570 million. (A) /CDWP /30-11-2018	61.000	1,423.000	13.857	20.000	0.000	20.000	280.000	27.143
2028	180532 - Construction of Bus Terminal at Shewa Adda-Swabi and Takht Bhai-Mardan (A) /PDWP /22-05-2019	220.399	0.000	100.000	10.000	0.000	10.000	0.000	110.399
2029	180534 - Development Initiatives for Razar District Swabi. (A) /PDWP /10-01-2019	700.000	0.000	221.940	150.000	0.000	150.000	0.000	328.060
2030	180536 - F/S & Rehabilitation of Sewerage / Solid Waste Treatment Plants in Peshawar & Divisional Headquarters. (A) /PDWP /10-09-2020	27.837	0.000	27.836	0.001	0.000	0.001	0.000	0.000
2031	180579 - Districts Uplift & Beautification Scheme. (A) /PDWP /20-08-2020	7,700.000	0.000	2,684.431	1,139.357	0.000	1,139.357	0.000	3,876.212
2032	190219 - Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) (A) /ECNEC /23-11-2021	8,050.580	89,095.000	0.000	150.000	0.000	150.000	1,887.000	7,900.580
2033	190323 - Construction of Detour Road Hayatabad remaining portion(Land and Construction Cost) (A) /PDWP /19-03-2020	1,532.123	0.000	307.090	90.000	0.000	90.000	0.000	1,135.033
2034	190397 - Improvement of Ring Road Southern Section (A) /PDWP /11-03-2022	982.542	0.000	0.000	300.000	0.000	300.000	0.000	682.542
2035	190398 - Development Initiatives for WSSCs (A) /PDWP /19-03-2020	530.095	0.000	403.390	126.705	0.000	126.705	0.000	0.000
2036	190454 - Support to WSSP for expansion of operations into semi-urban areas of Peshawar. (A) /PDWP /18-02-2020	1,968.215	0.000	0.000	250.000	400.000	650.000	0.000	1,318.215
2037	190502 - Uplift and beautification of tehsil Kulachi Distt D.I.Khan. (A) /PDWP /18-02-2020	131.812	0.000	79.500	52.312	0.000	52.312	0.000	0.000
2038	200113 - Beautification of Peshawar (Phase-II). (A) /PDWP /20-08-2020	500.000	0.000	167.383	332.617	0.000	332.617	0.000	0.000
2039	200122 - Diversion of Municipal effluents and Solid Waste Polluting the Major Canals of Peshawar City. (A) /PDWP /08-12-2021	2,554.900	0.000	200.000	150.000	0.000	150.000	0.000	2,204.900

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2040	200261 - Beautification of Various Bazars. (A) /PDWP /11-03-2022	1,272.719	0.000	469.088	500.000	0.000	500.000	0.000	303.631
2041	210129 - Rehabilitation /Improvement of Canal Patrol Road along Warsak Gravity Canal from RD 23+000 to RD 41+000 (Left & Right Banks) (A) /PDWP /04-01-2021	1,166.760	0.000	377.000	180.000	0.000	180.000	0.000	609.760
2042	210137 - Construction of STP at Faqir Kalay Peshawar (B) / PDWP/	11,669.000	0.000	0.000	35.000	0.000	35.000	0.000	11,634.000
2043	210138 - Improvement of Drainage System in Peshawar ZOO and Rahatabad Area Peshawar (B) / PDWP/	150.000	0.000	0.000	20.000	0.000	20.000	0.000	130.000
2044	210145 - Procurement of Bucket Vehicle for Replacement of Street Lights (A) /DDWP /05-11-2021	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
2045	210146 - Rehabilitation of Shahi Katha Drain Peshawar (A) /PDWP /08-12-2021	300.000	0.000	0.000	50.000	0.000	50.000	0.000	250.000
2046	210559 - Construction of Tehsils Complexes in Khyber Pakhtunkhwa (A) /PDWP /13-01-2022	1,000.000	0.000	0.000	150.000	0.000	150.000	0.000	850.000
2047	210562 - Establishment of Public Parks in Khyber Pakhtunkhwa. (A) /PDWP /13-01-2022	1,000.000	0.000	0.000	200.000	0.000	200.000	0.000	800.000
2048	210563 - Strengthening of Districts Development Authorities in Khyber Pakhtunkhwa (A) /PDWP /11-03-2022	1,252.053	0.000	0.000	100.000	0.000	100.000	0.000	1,152.053
2049	210568 - Rehabilitation of Infrastructure in Sheikh Maltoon Town Mardan Phase-II (A) /PDWP /08-12-2021	427.000	0.000	0.000	35.000	0.000	35.000	0.000	392.000
2050	210573 - Purchase of Sanitation Vehicles and Sewer Suction Machinery for opening Drains and sewerage lines in Divisional Headquarter/TMAs of Khyber Pakhtunkhwa (A) /PDWP /25-03-2022	2,000.000	0.000	0.000	0.000	500.000	500.000	0.000	1,500.000
2051	210743 - Khyber Pakhtunkhwa City Improvement Project Phase-II (PRF-II) - 20,000 Million (A) /CDWP /20-09-2021	2,666.080	2,335.741	0.000	100.000	0.000	100.000	500.000	2,566.080

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2052	220627 - Construction of Northern Section of Ring Road (Missing Link) from Warsak Road to Nasir Bagh Road (Construction Component).	14,703.890	0.000	0.000	800.000	0.000	800.000	0.000	13,903.890
(A) /CDWP /25-03-2022									
Total OnGoing Programme		103,931.536	92,853.741	36,376.068	8,815.059	900.000	9,715.059	2,667.000	57,840.409

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2053	190322 - F/S, Detailed Design & Construction of Flyover / under passes & Rehabilitation of Road for Improvement of traffic & transport management of Peshawar	1,500.000	0.000	0.000	0.001	0.000	0.001	0.000	1,499.999
	(B) / PDWP/								
2054	210134 - Feasibility Study for Recycling of Dumping Sites/Recovery from Solid Waste of WSSCs in Khyber Pakhtunkhwa	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
	(B) / PDWP/								
2055	210561 - Diversion of Municipal effluents and Solid Waste Polluting Canals in various Districts of Khyber Pakhtunkhwa.	3,000.000	0.000	0.000	20.000	0.000	20.000	0.000	2,980.000
	(B) / PDWP/								
2056	210564 - Feasibility Study & Establishment of Government Complexes in New Peshawar Valley Housing Scheme	1,000.000	0.000	0.000	20.000	0.000	20.000	0.000	980.000
	(B) / PDWP/								
2057	220520 - Construction of underground Sewerage of 4 Bazars District D.I.Khan.	200.000	0.000	0.000	70.000	0.000	70.000	0.000	130.000
	(B) / DDWP/								
2058	220558 - Establishment of Public Park Near River Kurram Bank UC Mama Khel Sarai Naurang District Lakki Marwat	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
	(B) / PDWP/								
2059	220586 - District Uplift & Beautification Scheme in remaining Districts of Khyber Pakhtunkhwa (Phase-II)	2,000.000	0.000	0.000	50.000	0.000	50.000	0.000	1,950.000
	(B) / PDWP/								
2060	220587 - Solarization /Rehabilitation of Tube Wells in Jurisdiction of WSSP & WSSC Kohat.	1,500.000	0.000	0.000	40.000	0.000	40.000	0.000	1,460.000
	(B) / PDWP/								
2061	220588 - Purchase of Land for Land Fill Sites for WSSP & WSSC Swat.	1,500.000	0.000	0.000	0.000	40.000	40.000	0.000	1,460.000
	(B) / PDWP/								
2062	220589 - Solid Waste Management Plant (Integrated Resource Recovery Centre) at Bahrain, Babuzai and Mingora District Swat on Pilot Basis. (Feasibility Study Done by SNG)	100.440	0.000	0.000	10.000	0.000	10.000	0.000	90.440
	(B) / DDWP/								
2063	220880 - Establishment of New Peshawar Valley Housing Scheme	2,000.000	0.000	0.000	0.001	0.000	0.001	0.000	1,999.999
	(B) / PDWP/								
2064	220881 - Establishment of Banni Gul Housing Scheme	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
	(B) / PDWP/								

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total New Programme		14,350.440	0.000	0.000	320.003	40.000	360.003	0.000	13,990.437
Total Urban Development		118,281.976	92,853.741	36,376.068	9,135.062	940.000	10,075.062	2,667.000	71,830.846

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : PPP

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2065	220812 - Khanpur Sustainable Urban Development Project	0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
(B) / PDWP/									
Total New Programme		0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
Total PPP		0.005	0.000	0.000	0.000	0.001	0.001	0.000	0.004
Total Programme		118,281.981	118,281.981	36,376.068	9,135.062	940.001	10,075.063	2,667.000	71,830.850

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2066	191937 - 150058-Provision of Municipal Services in Jamrud Bazar, Khyber District. [MA] (A) /FDWP /27-06-2018	399.535	0.000	97.393	12.854	0.000	12.854	0.000	289.288
2067	191939 - 150102-Establishment of Municipal Committee & Provision of Municipal Services in Bara Bazar Khyber District. (Reg.Dev) [MA] (A) /FDC /02-12-2015	381.191	0.000	177.843	12.854	0.000	12.854	0.000	190.494
2068	191940 - 170359-Provision of Solid Waste Management Vehicles and Equipment to Existing / New Municipal Committees in Newly Merged Districts. [MA] (A) /PDWP /29-01-2019	980.000	0.000	404.737	575.263	0.000	575.263	0.000	0.000
2069	191941 - 170373-Provision of Municipal Services / Civic Amenities in Major Towns of North Newly Merged Districts. [MA] (A) /PDWP /29-10-2020	260.948	0.000	186.377	74.571	0.000	74.571	0.000	0.000
2070	191942 - 170404- Provision of Municipal Services / Civic Amenities in Major Towns of South Newly Merged Districts. [MA] (A) /PDWP /13-01-2022	419.144	0.000	318.849	100.295	0.000	100.295	0.000	0.000
2071	191947 - 180553 - Municipal Services and Commercial Area Development in District Bajaur. [MA] (A) /DDWP /15-01-2020	90.000	0.000	0.000	5.000	0.000	5.000	0.000	85.000
2072	210624 - Uplift and Beautification of Urban Centers / Bazars in Newly Merged Districts (A) /PDWP /12-10-2021	7,827.534	0.000	513.000	470.999	0.000	470.999	0.000	6,843.535
Total OnGoing Programme		10,358.352	0.000	1,698.199	1,251.836	0.000	1,251.836	0.000	7,408.317
Total Urban Development		10,358.352	0.000	1,698.199	1,251.836	0.000	1,251.836	0.000	7,408.317
Total Programme		10,358.352	10,358.352	1,698.199	1,251.836	0.000	1,251.836	0.000	7,408.317

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2073	195312 - Construction of Bus Terminal /Taxi Stand at Bara District Khyber. (AIP). <u>(A) /PDWP /23-02-2020</u>	81.416	0.000	0.000	14.980	0.000	14.980	0.000	66.436
2074	195313 - Construction of Fruit and Vegetable Market at Bara District Khyber. (AIP). <u>(A) /DDWP /27-10-2020</u>	45.955	0.000	0.000	5.000	0.000	5.000	0.000	40.955
2075	195314 - Construction of Taxi Stand at Taro Khel Durba Khel District Mohmnad. (AIP). <u>(A) /DDWP /08-06-2021</u>	89.595	0.000	24.495	10.000	0.000	10.000	0.000	55.100
2076	195315 - Construction of Fruit and Vegetable Market, Cattle Fair Markets, Slaughter Houses in District Orakzai. (AIP). <u>(A) /PDWP /13-01-2022</u>	356.430	0.000	0.000	10.000	0.000	10.000	0.000	346.430
2077	195316 - Installation of Solar Lights, Construction of Footpath & Drain, BTR and Waiting Sheds in Selected Areas in District Kurram. (AIP). <u>(A) /PDWP /05-01-2021</u>	82.890	0.000	3.582	10.000	0.000	10.000	0.000	69.308
2078	195317 - Construction of Bus Terminals, Beautification in Selected Urban Areas, Construction of Slaughter House, Solar based tube well in District South Waziristan. (AIP). <u>(A) /PDWP /13-01-2022</u>	328.907	0.000	0.000	10.000	0.000	10.000	0.000	318.907
2079	195318 - Construction of Waiting Sheds, Parking Sheds, Boundary wall, Group Latrine, Taxi Stand and Car Parking in District North Waziristan. (AIP). <u>(A) /PDWP /27-10-2020</u>	70.282	0.000	17.415	10.000	0.000	10.000	0.000	42.867
2080	195319 - Construction of Footpath, Cattle Fair, Car Parking, Group Latrine, Taxi Stand and Public Park in District Bajaur. (AIP). <u>(A) /PDWP /18-11-2020</u>	145.179	0.000	12.668	10.000	0.000	10.000	0.000	122.511
2081	195320 - Construction of Public Park and Group Latrine in Sub-Division, Wazir, Bannu. (AIP). <u>(A) /DDWP /08-06-2021</u>	49.113	0.000	8.090	10.000	0.000	10.000	0.000	31.023
2082	195321 - Beautification and Uplift of Newly Merged Districts, Construction of Monuments, Tourist Spots, Recreational Areas and Parks.[MA] <u>(A) /PDWP /29-06-2020</u>	420.000	0.000	52.167	100.000	0.000	100.000	0.000	267.833

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2083	195322 - Construction of Bus Terminal, Beautification of Urban Areas, Slaughter House, and Family Park in Sub-Division, Dara Adam Khel, Kohat. (AIP).	106.714	0.000	0.000	5.000	0.000	5.000	0.000	101.714
	(A) /PDWP /18-11-2020								
2084	195323 - Construction of Bus Terminal/ Taxi Stand, Fruit & Vegetable Market and Family Park in Sub-Division, Jandola Tank and Sub-Division, Darzinda, D.I.Khan. (AIP).	227.138	0.000	25.000	25.000	0.000	25.000	0.000	177.138
	(A) /PDWP /29-10-2020								
2085	195324 - Construction of Taxi Stand at Zweri Sub-Division, Hassan Khel, Peshawar. (AIP).	35.400	0.000	2.618	5.000	0.000	5.000	0.000	27.782
	(A) /DDWP /08-06-2021								
2086	195325 - Construction of Flying Coach/ Taxi Stand at Paa Khel, Sub-Division Bhattani Lakki Marwat. (AIP).	26.506	0.000	0.000	5.000	0.000	5.000	0.000	21.506
	(A) /DDWP /27-10-2020								
2087	195326 - Construction of Park at Sub-Division Bhattani, Lakki Marwat. (AIP).	34.709	0.000	0.000	5.000	0.000	5.000	0.000	29.709
	(A) /DDWP /27-10-2020								
2088	200271 - Low Cost Water Supply Schemes in Merged Districts (AIP)	1,005.630	0.000	368.986	90.000	0.000	90.000	0.000	546.644
	(A) /PDWP /04-01-2021								
2089	200272 - Provision of land for Land Fill Sites in 25 TMAs of Merged Districts (AIP)	528.919	0.000	0.000	12.610	0.000	12.610	0.000	516.309
	(A) /PDWP /19-11-2021								
2090	200273 - Street Pavement & Construction of Drains in Different districts/Sub Divisions of Newly Merged Districts (AIP)	963.905	0.000	514.791	449.110	0.000	449.110	0.000	0.004
	(A) /PDWP /04-01-2021								
2091	200275 - Rural/Approach Roads in Newly Merged Districts (AIP)	1,034.379	0.000	466.099	568.280	0.000	568.280	0.000	0.000
	(A) /PDWP /04-01-2021								
2092	210694 - Construction of Public Parks at District and Tehsil Level in Merged Districts	700.000	0.000	0.000	30.000	0.000	30.000	0.000	670.000
	(A) /PDWP /08-12-2021								
Total OnGoing Programme		6,333.067	0.000	1,495.911	1,384.980	0.000	1,384.980	0.000	3,452.176

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2093	210174 - Establishment of TMA Offices in Merged Districts	1,500.000	0.000	0.000	0.001	0.000	0.001	0.000	1,499.999
<u>(B) / PDWP/</u>									
2094	220505 - Establishment of 25 Nos Tehsil Level Offices of Assistant Director, LGRD in Merged Districts / Sub-Division.	1,500.000	0.000	0.000	10.000	0.000	10.000	0.000	1,490.000
<u>(B) / PDWP/</u>									
Total New Programme		3,000.000	0.000	0.000	10.001	0.000	10.001	0.000	2,989.999
Total Urban Development		9,333.067	0.000	1,495.911	1,394.981	0.000	1,394.981	0.000	6,442.175
Total Programme		9,333.067	9,333.067	1,495.911	1,394.981	0.000	1,394.981	0.000	6,442.175
Sub Total (Sector)		137,973.400	137,973.400	39,570.178	11,781.879	940.001	12,721.880	2,667.000	85,681.342

Water

Sectoral Summary

➤ Number of Projects	=	194
✓ Ongoing	=	172
✓ New	=	22
		(Million Rs.)
➤ Allocation	=	17885.853
✓ Ongoing	=	17375.185
✓ New	=	510.668
➤ Due for Completion	=	26
✓ Ongoing	=	25
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2095	040401 - Construction of 20 Nos Small Dams in Khyber Pakhtunkhwa. (Federal PSDP Rs. 3600 M)	1,370.630	0.000	887.677	322.226	0.000	322.226	0.000	160.727
	(A) /CDWP /11-04-2005								
2096	080320 - Construction of Palai, Kundal and Sanam Dams (PSDP Cost Rs. 3847.680 million)	1,894.864	0.000	1,063.081	108.755	0.000	108.755	0.000	723.028
	(A) /CDWP /18-02-2022								
2097	110014 - Construction of small dams in Khyber Pakhtunkhwa.	1,715.650	0.000	1,593.850	121.800	0.000	121.800	0.000	0.000
	(A) /PDWP /20-07-2016								
2098	120717 - Construction of Small Dam at Kiyala, District Abbottabad.	854.293	0.000	790.041	64.252	0.000	64.252	0.000	0.000
	(A) /PDWP /08-11-2012								
2099	130026 - Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan)	1,117.160	9,038.840	549.102	250.000	50.000	300.000	1,500.000	268.058
	(A) /ECNEC /07-03-2017								
2100	130667 - Water Harvesting and Conservation Schemes in Southern Districts.	499.750	0.000	366.996	5.000	0.000	5.000	0.000	127.754
	(A) /PDWP /28-10-2014								
2101	130676 - Provision of irrigation channel in Kalkot, District Dir (Upper).	255.470	0.000	102.498	40.000	0.000	40.000	0.000	112.972
	(A) /PDWP /04-02-2020								
2102	130683 - Rehabilitation of Canal Patrol Roads in Khyber Pakhtunkhwa.	619.276	0.000	555.931	63.345	0.000	63.345	0.000	0.000
	(A) /PDWP /09-02-2016								
2103	140523 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1), District Nowshera.	914.900	0.000	608.007	50.000	0.000	50.000	0.000	256.893
	(A) /PDWP /28-10-2014								
2104	140524 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2), District Nowshera.	929.180	0.000	722.817	154.150	0.000	154.150	0.000	52.213
	(A) /PDWP /28-10-2014								
2105	140525 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3), District Nowshera. (ADB Assisted)	2,312.080	0.000	1,766.274	206.265	0.000	206.265	0.000	339.541
	(A) /PDWP /12-10-2015								
2106	140528 - Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.	43.640	0.000	18.120	0.000	6.000	6.000	0.000	19.520
	(A) /DDWP /06-10-2020								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
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2107	140531 - Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa.	750.000	0.000	731.012	18.988	0.000	18.988	0.000	0.000
	(A) /PDWP /23-12-2014								
2108	140534 - Construction of Sitti Kali Dam District Bannu.	779.749	0.000	661.313	100.890	0.000	100.890	0.000	17.546
	(A) /PDWP /19-11-2014								
2109	140537 - Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa.	410.000	0.000	337.028	72.972	0.000	72.972	0.000	0.000
	(A) /PDWP /21-01-2016								
2110	140538 - Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa.	346.450	0.000	280.607	65.843	0.000	65.843	0.000	0.000
	(A) /PDWP /03-11-2016								
2111	140540 - Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa.	1,160.530	0.000	960.080	40.000	0.000	40.000	0.000	160.450
	(A) /PDWP /03-11-2016								
2112	140545 - Revamping of Drainage Systems in Khyber Pakhtunkhwa.	300.000	0.000	251.419	48.581	0.000	48.581	0.000	0.000
	(A) /PDWP /23-12-2014								
2113	140557 - Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass), District Mardan.	617.300	0.000	375.930	40.540	0.000	40.540	0.000	200.830
	(A) /PDWP /28-03-2018								
2114	140564 - Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat.	1,500.000	0.000	1,058.046	130.000	0.000	130.000	0.000	311.954
	(A) /PDWP /22-12-2020								
2115	140571 - Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement, District Mardan.	617.300	0.000	510.232	44.137	0.000	44.137	0.000	62.931
	(A) /PDWP /08-10-2015								
2116	150343 - Construction of Latamber Dam District Karak.	726.500	0.000	578.963	147.537	0.000	147.537	0.000	0.000
	(A) /PDWP /03-09-2015								
2117	150379 - Construction of Marobi Dam District Nowshera.	1,942.090	0.000	728.084	282.310	0.000	282.310	0.000	931.696
	(A) /CDWP /21-12-2015								
2118	150383 - Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera. (ADB Assisted)	2,714.350	0.000	2,514.350	200.000	0.000	200.000	0.000	0.000
	(A) /PDWP /10-12-2015								

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2119	150418 - Construction of Flood Protection Structures, Bridges and Improvement / Restoration of existing structures on Swat River and its Tributaries in Tehsil Matta District Swat.	974.750	0.000	901.286	50.000	0.000	50.000	0.000	23.464
	(A) /PDWP /29-11-2018								
2120	150421 - Construction of Roads along natural drains, water channels, flood carrier channels in Tehsil Matta District Swat.	1,400.000	0.000	889.075	140.000	0.000	140.000	0.000	370.925
	(A) /PDWP /22-12-2020								
2121	150423 - Restoration / Improvement of Small Irrigation Channels and ponds in Tehsil Matta District Swat.	729.410	0.000	328.054	150.000	0.000	150.000	0.000	251.356
	(A) /PDWP /03-09-2021								
2122	150427 - Rehabilitation of Irrigation offices residences & inspection houses in Khyber Pakhtunkhwa (Detailed Design).	350.000	0.000	18.815	10.000	0.000	10.000	0.000	321.185
	(A) /PDWP /21-01-2016								
2123	150436 - Construction of Flood Protection Structures at Vulnerable Locations on Rivers, Nullahs and Khawars in Khyber Pakhtunkhwa.	900.000	0.000	719.633	154.703	0.000	154.703	0.000	25.664
	(A) /PDWP /17-11-2015								
2124	150437 - Construction & Improvement of Small Channels & Ponds in Khyber Pakhtunkhwa.	398.500	0.000	322.478	76.022	0.000	76.022	0.000	0.000
	(A) /PDWP /21-01-2016								
2125	150439 - Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa.	500.000	0.000	405.755	68.440	0.000	68.440	0.000	25.805
	(A) /PDWP /08-10-2015								
2126	150588 - Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera.	600.000	0.000	495.517	40.000	0.000	40.000	0.000	64.483
	(A) /PDWP /27-01-2017								
2127	150592 - Improvement of Maira Branch and its Sub-Systems & Roads along Maira Branch, Tor Dher Minor, Haleem Garhi Baado Baba, District Swabi.	450.000	0.000	315.427	84.320	0.000	84.320	0.000	50.253
	(A) /PDWP /16-02-2017								
2128	150775 - Construction of Canal Patrol Roads & Flood Protection works in Tarakai, Dobian and adjoining areas in District Swabi.	392.000	0.000	316.661	46.430	0.000	46.430	0.000	28.909
	(A) /PDWP /21-12-2017								

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2129	150935 - Construction / Improvement of Flood Protection Works, Roads and Water Channels in Kabal, Ningolai, Kanju, Sherpalam and adjoining areas District Swat. (A) /PDWP /29-11-2018	396.286	0.000	311.931	50.696	0.000	50.696	0.000	33.659
2130	150938 - Construction / Rehabilitation of Irrigation channel in Ushera Darra, District Dir (Upper). (A) /PDWP /23-12-2016	100.000	0.000	91.434	8.566	0.000	8.566	0.000	0.000
2131	160272 - Construction of Jaroba Dam District Nowshera (A) /PDWP /03-11-2016	721.675	0.000	489.037	100.000	0.000	100.000	0.000	132.638
2132	160273 - Construction of Chapra Dam in District Haripur. (A) /PDWP /03-11-2016	888.873	0.000	556.631	324.390	0.000	324.390	0.000	7.852
2133	160274 - Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa (A) /PDWP /03-11-2016	123.000	0.000	97.849	25.151	0.000	25.151	0.000	0.000
2134	160275 - Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa (A) /PDWP /03-11-2016	1,250.000	0.000	750.753	50.000	0.000	50.000	0.000	449.247
2135	160278 - Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa (A) /PDWP /28-03-2018	1,250.000	0.000	406.949	50.000	0.000	50.000	0.000	793.051
2136	160280 - Construction/ Improvement of Irrigation Channels, Bridges, Culverts, Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa (A) /PDWP /02-12-2016	600.000	0.000	403.716	40.000	0.000	40.000	0.000	156.284
2137	160282 - Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar (A) /PDWP /03-11-2016	450.000	0.000	244.611	30.000	0.000	30.000	0.000	175.389
2138	160283 - Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda (A) /PDWP /30-11-2017	1,750.000	0.000	1,016.595	78.297	0.000	78.297	0.000	655.108
2139	160285 - Improvement / Construction of Canals, Channels, Drainage system and Flood Protection Structures in District Charsadda (A) /PDWP /30-11-2017	1,300.000	0.000	920.832	50.000	0.000	50.000	0.000	329.168

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2140	160291 - Construction and Improvement of Irrigation Infrastructure including FPW, Channels / Ponds, Roads, Tube Wells & drainage system in Tordher, Jalabi, Jalsai, Lahore, Ambar and other areas of District Swabi (A) /PDWP /30-11-2017	450.000	0.000	240.687	137.700	0.000	137.700	0.000	71.613
2141	160295 - Construction/ improvement of roads along canals and drains including link roads in Ksheshki Bala and Payan area district Nowshera. (A) /PDWP /30-11-2017	450.000	0.000	372.596	73.050	0.000	73.050	0.000	4.354
2142	160304 - Restoration / Re-construction of damaged flood structures/channels in district Swat, Shangla and Buner. (A) /PDWP /23-12-2016	202.000	0.000	180.074	16.420	0.000	16.420	0.000	5.506
2143	160307 - 160307-Review Feasibility Study, Updation of Detail Engineering Design, Tender Documents and PC-I for Chashma Right Bank Canal (Lift Cum Gravity) E/Cost Rs 477.853 (M) (A) /CDWP /10-08-2020	167.250	0.000	0.486	10.000	0.000	10.000	0.000	156.764
2144	160459 - Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar (ADB Assisted). (A) /PDWP /03-11-2016	1,294.000	0.000	655.957	243.534	0.000	243.534	0.000	394.509
2145	160550 - Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts (A) /PDWP /09-12-2020	751.370	0.000	183.023	25.000	0.000	25.000	0.000	543.347
2146	160551 - Construction of channels, ponds, flood protection works and installation of solar irrigation tube wells in Hazara Division (A) /PDWP /16-02-2017	300.000	0.000	235.286	51.000	0.000	51.000	0.000	13.714
2147	160647 - Construction of Siran Right Bank Canal, District Mansehra. (A) /CDWP /29-06-2016	2,850.522	0.000	514.501	200.000	20.000	220.000	0.000	2,116.021
2148	170324 - Rehabilitation of canal roads, culverts and construction of flood protection walls, improvement of civil channels & installation of solar irrigation tube wells in district Haripur. (A) /PDWP /29-11-2018	500.000	0.000	367.614	132.386	0.000	132.386	0.000	0.000
2149	170335 - Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share Rs. 5568.79). (A) /ECNEC /24-11-2021	8,348.000	0.000	1,131.669	650.000	80.000	730.000	0.000	6,486.331

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2150	170519 - Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%) (A) /CDWP /09-02-2022	2,400.703	0.000	584.082	500.000	0.000	500.000	0.000	1,316.621
2151	170522 - Raising of Baran Dam District Bannu (25% Provincial Share) (A) /ECNEC /29-08-2017	1,290.000	0.000	504.775	485.225	0.000	485.225	0.000	300.000
2152	170594 - Construction of Flood Protection Works in U.C Banda Pir Khan, Baldheri, Jhangi, Salhad, Pawa Chamhad, Kuthiala, Pind Kagroo Khan, Jaral, Sherwan and Havelian Urban (A) /PDWP /02-06-2020	300.000	0.000	165.354	30.000	0.000	30.000	0.000	104.646
2153	170595 - Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and D.I.Khan (A) /PDWP /11-01-2018	300.000	0.000	59.826	30.000	0.000	30.000	0.000	210.174
2154	170597 - Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa (A) /PDWP /21-12-2017	750.000	0.000	647.406	46.375	0.000	46.375	0.000	56.219
2155	170620 - Removal of deficiencies in Gomal Zam Dam Project (A) /PDWP /28-03-2018	478.600	0.000	122.670	40.000	0.000	40.000	0.000	315.930
2156	170662 - Remodeling/Re-construction of Jue Zardad, Jue Sheikh & Kurvi Canal Patrol Roads Passing through the and Respectively. (A) /PDWP /21-12-2017	200.000	0.000	145.294	50.205	0.000	50.205	0.000	4.501
2157	170664 - Construction of Flood Embankment from Kheskhi village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1) (ADB Assisted). (A) /PDWP /30-11-2017	1,495.000	0.000	793.703	422.451	0.000	422.451	0.000	278.846
2158	170665 - Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera. (ADB Assisted) (A) /PDWP /30-11-2017	1,372.000	0.000	491.348	68.120	0.000	68.120	0.000	812.532
2159	180604 - Construction of Chamak Maira Dam. District Abbottabad. (A) /PDWP /26-06-2019	1,130.538	0.000	120.421	200.000	0.000	200.000	0.000	810.117

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2160	180617 - Construction of flood protection works, irrigation channels and installation of solar tube wells in Khyber Pakhtunkhwa on need basis. (A) /PDWP /09-12-2020	3,000.000	0.000	858.210	250.000	0.000	250.000	0.000	1,891.790
2161	190301 - Feasibility Study/Detailed Designing for construction and improvement of irrigation channels in Khyber Pakhtunkhwa (A) /DDWP /23-04-2020	100.000	0.000	36.973	30.320	0.000	30.320	0.000	32.707
2162	190302 - Feasibility Study/Detailed Designing of potential small dams in Khyber Pakhtunkhwa (A) /DDWP /06-10-2020	100.000	0.000	39.041	30.000	0.000	30.000	0.000	30.959
2163	190303 - Construction of Chaprial Channel and Improvement & Extension of Fatehpur & Barat Khel Irrigation Channels District Swat (A) /PDWP /08-10-2019	389.620	0.000	145.773	130.000	0.000	130.000	0.000	113.847
2164	190305 - Construction & improvement of roads, flood protection works/culverts & drains in Union Councils Ghala Dher, Muhabatabad, Hoti, Parhoti, Sikandary & Gulli Bagh District Mardan (A) /DDWP /13-12-2019	100.000	0.000	39.401	60.000	0.000	60.000	0.000	0.599
2165	190306 - Construction of new solar irrigation tube wells and solarization of existing tube wells district Nowshera (A) /PDWP /04-01-2021	1,100.000	0.000	487.025	125.000	0.000	125.000	0.000	487.975
2166	190307 - Construction & improvement of roads along Pir Sabaq Disty, Chowki Disty/Minors & Misri Banda Minor district Swabi (A) /PDWP /11-11-2019	320.000	0.000	192.219	20.000	0.000	20.000	0.000	107.781
2167	190309 - Construction & improvement of drainage system, channels/canals, ponds, roads, bridges/culverts and flood protection works in district Nowshera (A) /PDWP /22-10-2020	900.000	0.000	382.201	343.180	0.000	343.180	0.000	174.619
2168	190390 - Revamping and Rehabilitation of Surface and Sub-Surface Drainage System at required places in District Charsadda (A) /PDWP /11-11-2019	175.000	0.000	92.124	82.070	0.000	82.070	0.000	0.806
2169	190391 - Improvement and Rehabilitation of Palai Dam Canal System and Improvement and Rehabilitation of Tangi Irrigation Scheme in District Charsadda (A) /PDWP /11-11-2019	150.000	0.000	109.106	40.894	0.000	40.894	0.000	0.000

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2170	190396 - Improvement/ construction of channels, flood protection works, drains, roads, bridges/ causeway & installation of solar irrigation tube wells in tehsils Topi, Swabi & Lahore of district Swabi	2,500.000	0.000	1,266.426	190.000	0.000	190.000	0.000	1,043.574
	(A) /PDWP /10-12-2021								
2171	190409 - Provision of Advance Hydrological Equipment and Capacity Building on Real Time Flow Monitoring and Advance Measurement Techniques, Khyber Pakhtunkhwa (Rs. 297.00 M Provincial Share NDRMF) (ADB Assisted).	89.100	0.000	33.758	55.342	0.000	55.342	0.000	0.000
	(A) /CDWP /04-03-2021								
2172	190410 - Construction/ Improvement of Flood Protection Works, Chennels, Tubewells and Crossing Facilities on need basis in Tehsils Alpuri and Bisham District Shangla	150.000	0.000	69.645	43.810	0.000	43.810	0.000	36.545
	(A) /PDWP /08-10-2019								
2173	190429 - Restoration and Rehabilitation of Mumrial Irrigation Channel District Haripur.	40.000	0.000	26.649	13.351	0.000	13.351	0.000	0.000
	(A) /DDWP /10-01-2020								
2174	190430 - Construction and improvement of flood protectoin works Culverts,Drains and Roads in Union Council Baghi Irum, Kas Korona, Manga, Khazana Dehri, Chamtar, Mahoderi, Mohabat Abad, Bijlighar, Dagai, District Mardan.	150.000	0.000	82.011	41.500	0.000	41.500	0.000	26.489
	(A) /PDWP /26-12-2019								
2175	190451 - Improvement and Blacktopping of Canal Petrol Roads along Khero Khel Pacca, Ghazni Khel, Jabu Khel, Tari Khel Bachakan and Suleman Khel District Lakki Marwat	300.000	0.000	125.512	15.000	0.000	15.000	0.000	159.488
	(A) /PDWP /18-11-2019								
2176	190452 - Construction/ Improvement of Flood Protection Works, Chennels and Solar Tube Wells in Haripur and Khan Pur Tehsils of District Haripur	150.000	0.000	109.440	40.560	0.000	40.560	0.000	0.000
	(A) /PDWP /18-02-2020								
2177	190463 - Construct /Establish Small irrigation reservior/Dams/ Construction of Check Deams/Terises to preserve the Natural under ground Water for Irrigation and drinking purposes in Ucs Asbanr, Khanpur, Kotigram,& Khadagzia District Dir Lower.	150.000	0.000	53.675	63.800	0.000	63.800	0.000	32.525
	(A) /PDWP /17-01-2020								
2178	190471 - Construuction of FPW in UC Malik Pura, Nawasher, Shiekh ul Bandi, Cantt area of District Abbottabad.	200.000	0.000	81.180	38.090	0.000	38.090	0.000	80.730
	(A) /PDWP /09-01-2020								

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2179	190473 - Construction /Restoration of flood protection works/channel including roads & Culverts on canals & drains in Garh, Shah Mansoor, Zaida, Kunda, Amber, Beka, Tordher, Lahor & Jehangira district Swabi.	250.000	0.000	244.907	5.093	0.000	5.093	0.000	0.000
	(A) /PDWP /18-02-2020								
2180	190474 - Improvement and construction of irrigation facilities i.e FPWs canal petrol roads, and drains in Ucs Chaknoda, Shiekh jana, KSK, Asota, Parmoli, Shewa, Naranji, Kalu khan, Adeena, Turlandi and Tarakai Swabi.	300.000	0.000	88.517	25.000	0.000	25.000	0.000	186.483
	(A) /PDWP /17-01-2020								
2181	190477 - Const of small bridges, irrigation channels, FPW and canal petrol road in UC Machi, Bazar, Rustam, Charguli, Palodheri, Katakhat, Jamal Garhi, Sawaldher, Katlang-I ,Katlang-II & const of FPW in Mathra Kanda (Pasand Kotay) & village Landi Distt Mardan.	300.000	0.000	106.700	25.000	0.000	25.000	0.000	168.300
	(A) /PDWP /17-01-2020								
2182	190508 - Reconstruction/ Rehabilitaion of Canal Petrol road/ Flood Protectoin works in Tehsil Kabal District Swat.	400.000	0.000	177.682	100.000	0.000	100.000	0.000	122.318
	(A) /PDWP /08-10-2019								
2183	190523 - Construction/ Improvement of Canal Petrol roads/Rehabilitation /improvement of Drainage System including Flood Protection Walls/ Construction of Bridges in Tehsil Baka Khel Bannu.	125.000	0.000	70.520	54.480	0.000	54.480	0.000	0.000
	(A) /PDWP /29-06-2020								
2184	190525 - Construction/ Improvement of Canal Petrol roads/ Rehabilitation / improvement of Installation of Solar tube Wells at Ucs ALO, Kharki, Dheri, Qasmi, Shamozia, Main Essa, Kati Garhi, Babozai VC Shah Bathkhela VC Dewan Khel District Mardan.	150.000	0.000	68.423	46.700	0.000	46.700	0.000	34.877
	(A) /PDWP /11-11-2019								
2185	190526 - Rehab./Improvement of Irrigation facilities including revamping of drainage system in Ucs Shahbaz Ghari, Baghicha Dheri, Ghari Dolat Zai, Kot Dolat Zai, Kot Ismail Zai, Gujrat, Bakshali, Mardan.	125.000	0.000	35.522	20.000	0.000	20.000	0.000	69.478
	(A) /PDWP /17-01-2020								

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2186	190528 - Rehabilitation/improvement of irrigation facilities including revamping of drainage system in Babibi, Katahat Fatma, Garyal, Shahbaz Ghari, Ghari Daulatzai, Rural Mardan, Gujrat, Bahshali, Baghicha Dheri and construction/ imp. Of canal petrol road from Quaid-e-Azam College to ring road District Mardan	300.000	0.000	80.023	30.000	0.000	30.000	0.000	189.977
	(A) /PDWP /04-04-2022								
2187	200193 - Construction and Rehabilitation of Canal Petrol Old Road from Kadi Minor to Khattak Salai, Gulo Deri, District Swabi.	70.000	0.000	19.374	10.000	0.000	10.000	0.000	40.626
	(A) /DDWP /28-10-2020								
2188	200227 - Construction and Improvement of flood protection works and civil irrigation channels in Tehsil Bahrain Swat	305.000	0.000	64.879	100.000	0.000	100.000	0.000	140.121
	(A) /DDWP /29-12-2021								
2189	200233 - Construction/Rehabilitation of Canal Roads/Bridges/Culverts/Retaining Walls/Flood Protection Walls and Instalation of 06 Solar Tube Wells at UCs Gumbat, Ismailzai, Bala Garhi,, Kandar, Toru, Mayar, Mohib banda, Kot Dolat Zai, Baar Nala Mehmood Abad Mardan	100.000	0.000	46.723	36.200	0.000	36.200	0.000	17.077
	(A) /DDWP /28-10-2020								
2190	200234 - Design and Construction of Mori Lasht Pipe Irrigation Scheme and Construction of Irrigation Channels/Syphen Irrigation in Kalash Valleys District Chitral District Lower Chitral	149.290	0.000	59.586	84.490	0.000	84.490	0.000	5.214
	(A) /PDWP /09-12-2020								
2191	200238 - Improvement/Rehabilitation of drainage system i/c Flood Protection Works and Bridges/CPR (SB) Tube Wells in Tehsil Nowshera, Jehangira and Pabbi Nowshera	300.000	0.000	96.380	136.140	0.000	136.140	0.000	67.480
	(A) /PDWP /04-01-2021								
2192	200239 - Improvement/Rehabilitation of Kachkot canal system in Bannu and Lakki Marwat	1,500.000	0.000	0.425	100.000	0.000	100.000	0.000	1,399.575
	(A) /PDWP /15-11-2021								
2193	200242 - Construction of different canal roads and overhead bridges/Lining/Pavement of canals/construction of nullah/water channels/FPW at UCs Urmar Payan, Mera Kachuri, Tarnab, Budhni, Phandu, Chamkani, Mian Gujar and Hindki Daman etc District Peshawar	500.000	0.000	225.529	273.000	0.000	273.000	0.000	1.471
	(A) /PDWP /18-11-2020								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2194	200301 - Flood Protection Works/Irrigation Channels/Solar Irrigation Tube Wells/Canal Roads and other Allied Works in UC 36,42, 43, 44, 48, 64, 65, 66, 69, 70, 71, 80, 92, Peshawa	200.000	0.000	91.530	77.000	0.000	77.000	0.000	31.470
	(A) /PDWP /09-12-2020								
2195	200410 - 200410- Improvement / Widening of Canal Patrol Road and Providing Safety Structures along Lower Swat Canal District Charsadda, Non ADP, During 2020-21 (CMD)(Non-ADP)	286.960	0.000	44.781	38.347	0.000	38.347	0.000	203.832
	(A) /PDWP /22-12-2020								
2196	200418 - 200418- Improvement and extension of Balambat Irrigation scheme (District Dir Lower)(Non-ADP)	703.501	0.000	2.280	25.000	0.000	25.000	0.000	676.221
	(A) /PDWP /04-01-2021								
2197	210030 - Installation of Solar Irrigation Tube Wells in District Nowshera	500.000	0.000	119.074	100.000	0.000	100.000	0.000	280.926
	(A) /PDWP /26-05-2021								
2198	210031 - Modification of Spillway, Exit Channel and Improvement of Irrigation System/Allied Components of Kundal Dam District Swabi	393.938	0.000	47.533	200.000	0.000	200.000	0.000	146.405
	(A) /PDWP /13-01-2022								
2199	210076 - Construction of Chashma Akhora Khel Dam Project, District Karak (Cost Sharing Project)	24.000	0.000	0.534	23.466	0.000	23.466	0.000	0.000
	(A) /CDWP /30-03-2021								
2200	210077 - Construction of Sarazoi Dam Project, District Hangu (Cost Sharing Project)	94.000	0.000	0.535	50.000	0.000	50.000	0.000	43.465
	(A) /CDWP /30-03-2021								
2201	210423 - Construction, improvement and extension of Jinkikhel, Azikhel and Matozai Irrigation channel District Swat	2,263.690	0.000	0.536	489.387	0.000	489.387	0.000	1,773.767
	(A) /PDWP /27-01-2022								
2202	210426 - Solarization, Improvement, Rehabilitation, Augmentation of existing Tube Wells in District Peshawar	100.000	0.000	0.537	10.000	0.000	10.000	0.000	89.463
	(A) /DDWP /14-09-2021								
2203	210432 - Flood Management & Rehabilitation of Swat and Panjkora Rivers in Malakand Division	2,500.000	0.000	0.538	386.734	0.000	386.734	0.000	2,112.728
	(A) /PDWP /15-11-2021								
2204	210433 - Rehabilitation of Kunhar & Siran River in Hazara Division	500.000	0.000	0.539	100.000	0.000	100.000	0.000	399.461
	(A) /PDWP /03-12-2021								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2205	210453 - Updation of Feasibility Study and Detailed Design of Tank Zam Dam, Chodwan Zam and Daraband Zam Dams District Tank and D.I. Khan (A) /PDWP /12-10-2021	420.383	0.000	20.540	84.110	0.000	84.110	0.000	315.733
2206	210455 - Construction of Flood Protection works, Irrigation Channels and Ponds and Installation of Solar Irrigation Tube Wells in Khyber Pakhtunkhwa (A) /PDWP /02-12-2021	4,000.000	0.000	2.154	124.994	0.000	124.994	0.000	3,872.852
2207	210458 - Construction/Rehabilitation of Canals & Drains Patrol Roads/ Bridges and Culverts /Retailing Walls Flood Protection Wall, Revamping of Drainage System at UCs Manga, khazana deri, Chamtar Bajli Ghar, Bagh Irum, Baghdada, Dagai, Kas Koroona, Mardan Khas, Mardan Cannt, Bicketgunj, Maho Dheri and Muhabat Abad District Mardan. (A) /DDWP /02-11-2021	200.000	0.000	22.816	25.000	0.000	25.000	0.000	152.184
2208	210460 - Rehabilitation and Solarization of Scarp Tube well District Bannu (A) /DDWP /01-11-2021	200.000	0.000	0.542	160.000	0.000	160.000	0.000	39.458
2209	210462 - Construction of Canal Patrol Roads in Khyber Pakhtunkhwa (A) /PDWP /03-12-2021	3,000.000	0.000	0.426	100.000	0.000	100.000	0.000	2,899.574
2210	210660 - Construction and improvement of canal patrol road and bridges along warsak lift canal from Rd: 101+000 to Rd: 153,000 on both sites (Kohat road to Shmashato road District Peshawar) (A) /PDWP /27-08-2021	1,995.000	0.000	155.543	150.000	0.000	150.000	0.000	1,689.457
2211	210661 - Improvement/Rehabilitation of Mandhra khel drainage system union council Larama near Bakhshi Pul District Peshawar (A) /DDWP /14-09-2021	150.000	0.000	33.210	110.000	0.000	110.000	0.000	6.790
2212	210663 - Rehabilitation/ improvement of canal section and Patrol road of disty 06 from Rd: 45+000 (Utmanzai bypass) to RD: 68+970 (Motorway interchange District Charsadda). (A) /DDWP /14-09-2021	93.000	0.000	30.422	10.000	0.000	10.000	0.000	52.578
2213	210664 - F/S and construction of solar lift Irrigation schemes in Khyber Pakhtunkhwa (A) /PDWP /15-11-2021	300.000	0.000	0.443	15.000	0.000	15.000	0.000	284.557
2214	210665 - Rehabilitation/ improvement of canals and other Irrigation infrastructure in Khyber Pakhtunkhwa. (A) /PDWP /21-04-2022	3,500.000	0.000	0.429	70.000	0.000	70.000	0.000	3,429.571

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2215	210666 - Providing protection to Chua Gujar bridge (Heritage) on Bara River district Peshawar .	50.000	0.000	0.545	10.000	0.000	10.000	0.000	39.455
	(A) /DDWP /14-09-2021								
2216	210667 - Construction of Lining and Protection Wall of Canal along with its Beatification in District Mardan	210.000	0.000	40.546	115.000	0.000	115.000	0.000	54.454
	(A) /PDWP /03-12-2021								
2217	210668 - Construction of Tora Warai dam project Distract Hangu	850.000	0.000	0.547	5.000	0.000	5.000	0.000	844.453
	(A) /CDWP /05-06-2021								
2218	210669 - Construction of Panjkora river left and right bank canal project district Dir lower.	464.500	0.000	0.444	5.000	0.000	5.000	0.000	459.056
	(A) /CDWP /05-06-2021								
2219	210699 - Construction and Improvement of irrigation channels, storage ponds, solar tube wells and flood protection works in Tehsil Hangu District Hangu	250.000	0.000	5.290	20.000	0.000	20.000	0.000	224.710
	(A) /PDWP /03-12-2021								
2220	210754 - Uplift of Barandoo Water Channel of Amnawar Shalbandi, District Buner.	488.000	0.000	0.549	15.000	0.000	15.000	0.000	472.451
	(A) /PDWP /21-04-2022								
2221	210756 - Construction of Flood Protection Wall and Fencing along Budni Nullah District Peshawar.	150.000	0.000	9.893	10.000	0.000	10.000	0.000	130.107
	(A) /DDWP /14-09-2021								
2222	210942 - Construction of Flood Protection Works and Irrigation Channels, Irrigation facilities, Roads along the storm water drains, flood carrier channels, VR Culverts, Small Bridges on Khwars & Nullahs, Installation of Solar Tube Wells etc in UC Shawar, Gwalerai, Biha, Arkot, Pir Kally, Kuza Bandai, Bara Bandai, VC Labat, Taghma & Shalhand District Swat	400.000	0.000	10.000	150.000	0.000	150.000	0.000	240.000
	(A) /PDWP /03-12-2021								
2223	211001 - 211001- Construction/Rehabilitation of Roads and Crossing Facilities along natural drains, Flood Carrier Channels and Water Channels, Installation of Solar Tube Wells Lift Irrigation Schemes, Flood & Irrigation Infrastructures and Water Ponds in Tehsil Matta District Swat.	500.000	0.000	30.000	200.000	0.000	200.000	0.000	270.000
	(A) /PDWP /01-11-2021								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2224	220151 - Construction of Flood Protection Work On Left Bank of River Indus in Mouza Noorpur Palyar Tehsil Parora District D.I Khan	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
<u>(A) /PDWP /21-04-2022</u>									
2225	220420 - Construction of Sumari Payan Dam District Kohat, Costing Rs. 1968.108 Million (Provincial Share Rs. 257.991 million & PSDP Share Rs. 1710117 million)	257.991	0.000	0.000	2.000	0.000	2.000	0.000	255.991
<u>(A) /CDWP /28-03-2022</u>									
2226	220421 - Construction of Barwasa Dam Project, District Haripur (Provincial Share Rs. 372.915 Million & PSDP Rs. 880.358 Million)	372.915	0.000	0.000	2.000	0.000	2.000	0.000	370.915
<u>(A) /CDWP /28-03-2022</u>									
Total OnGoing Programme		105,801.527	9,038.840	41,819.584	13,258.130	156.000	13,414.130	1,500.000	50,567.813

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2227	210662 - Establishment of reforms implementation unit in Irrigation Department	200.000	0.000	0.000	25.000	0.000	25.000	0.000	175.000
	(B) / DDWP/								
2228	210673 - Construction of Chashma Right Bank Canal (Lift Cum Gravity) Project D.I Khan	1.000	0.000	0.000	0.001	0.000	0.001	0.000	0.999
	(B) / ECNEC/								
2229	220148 - Rehabilitation and Improvement of CRBC & Paharpur Canal System in District D.I. Khan. (B) PDWP	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) / PDWP/								
2230	220567 - Development of Master Plan for Improvement, Rehabilitation and Revamping of Irrigation Infrastructure in Khyber Pakhtunkhwa	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
	(B) / PDWP/								
2231	220649 - Project Readiness Financing (PRF) for Khyber Pakhtunkhwa Water Resource Development Project (Detail Engineering Design Mulkoh and Pehur Main Canal Irrigation System)	185.430	674.640	0.000	0.001	0.000	0.001	0.010	185.429
	(B) / CDWP/								
2232	220656 - Construction / Improvement of Irrigation and crossing facilities & Flood infrastructure in villages Chuprial, Baidara, Shokhdara, Durushkhela, Baz Khela, Sakhra and adjoining areas District Swat.	500.000	0.000	0.000	22.930	0.000	22.930	0.000	477.070
	(B) / PDWP/								
2233	220657 - Flood management of Swat river and its tributaries in Tehsil Behrain District Swat.	200.000	0.000	0.000	9.170	0.000	9.170	0.000	190.830
	(B) / DDWP/								
2234	220664 - Construction / improvement of flood protection structures, Small irrigation schemes in villages Shawar, Arkot, Sherpalam and adjoining areas, district Swat.	200.000	0.000	0.000	9.170	0.000	9.170	0.000	190.830
	(B) / DDWP/								
2235	220742 - Flood and Erosion Protection Arrangement of Villages/Abadies of Moza Shah Nawaz, Jhok Basharat etc. and Agricultural Land along Left Bank of Indus River in District D.I.Khan (Phase-II Long Term Arrangement)	1,100.000	0.000	0.000	0.000	50.000	50.000	0.000	1,050.000
	(B) / PDWP/								

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2236	220761 - Construction, Improvement & Rehabilitation of Canal Petrol roads, flood Protection and irrigation channels along Buzali Distry, Chura minor, Palodhri (Morra Kali) District Mardan.	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) / DDWP/								
2237	220764 - Construction of Roads along Canals/ Drains Khwars & Restoration of Damages infrastructure of Kabul River Canal System, Clearance of Drain in Tehsil Pabbi / Nowshera and installation of solar irrigation Tube Wells and lift irrigation schemes at various places in District Nowshera	800.000	0.000	0.000	0.001	0.000	0.001	0.000	799.999
	(B) / PDWP/								
2238	220769 - Construction/Rehabilitation of canal patrol roads, bridges and revamping of drainage system, construction/ improvement of flood protection structures for the protection if village abadies and Agricultural land of different Nullahs and installation of Solar Tube wells UCs Bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shah Bazghari, Gari Daulatzai, Garyala, Fatma, chak Hoti, Sikandari, Par Hoti abd Babini Mardan	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
	(B) / PDWP/								
2239	220858 - F/S for Establishment of Kundal Dam Water Park at District Swabi	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
	(B) / PDWP/								
2240	220866 - Construction of canal petrol roads uc darai, likpani, shamozai, Qasmi, Kharki, Mian Issa, Kati Garhi District Mardan	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
	(B) / PDWP/								
2241	220870 - F/S for construction/improvement of water channel jalsai khwar to pehhur main canal RD.165000 Swabi	10.000	0.000	0.000	0.000	0.001	0.001	0.000	9.999
	(B) / PDWP/								
2242	220934 - Construction / Rehabilitation of Canal Petrol Roads, Bridges & Revamping of Drainage System, Construction/Improvement of Flood Protection Structure for the protection of village abadies and agricultural land of different Nullahs, installation of solar tubewells, Ponds, Channels at different UC's of District Haripur	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
	(B) / PDWP/								
2243	220941 - F/S and Construction of Solar lift Irrigation System from Tochi River to Takhti Khel and Moreep Khel	350.000	0.000	0.000	20.000	0.000	20.000	0.000	330.000
	(B) / PDWP/								
Total New Programme		6,176.430	674.640	0.000	166.276	80.001	246.277	0.010	5,930.153

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1. KHYBER PAKHTUNKHWA

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total Water		111,977.957	9,713.480	41,819.584	13,424.406	236.001	13,660.407	1,500.010	56,497.966
Total Programme		111,977.957	111,977.957	41,819.584	13,424.406	236.001	13,660.407	1,500.010	56,497.966

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2244	191962 - 110331 National Program for Improvement/Lining of water courses in FATA.) [MA]	211.964	0.000	196.017	0.000	15.000	15.000	0.000	0.947
	(A) /PDWP /12-10-2021								
2245	191964 - 110261 O&M of 13 Nos completed dams in FATA. [MA]	214.690	0.000	156.354	29.000	14.850	43.850	0.000	14.486
	(A) /PDWP /20-01-2020								
2246	191984 - 110199 Potential of Ground Water for Ground Surface Irrigation System in FATA. [MA]	99.460	0.000	97.969	1.491	0.000	1.491	0.000	0.000
	(A) /DDWP /04-01-2020								
2247	192014 - 190089 River Training Works on Main Rivers in Tribal Districts. [MA]	180.000	0.000	134.714	14.830	0.000	14.830	0.000	30.456
	(A) /PDWP /08-10-2019								
2248	192015 - 190090 Construction of Potential Surface Irrigation Schemes in Tribal District [MA]	150.000	0.000	110.335	29.030	0.000	29.030	0.000	10.635
	(A) /PDWP /08-10-2019								
2249	192016 - 190091 Construction of Check Dams/Water Storage Reservoirs in Tribal Districts. [MA]	500.000	0.000	360.476	139.524	0.000	139.524	0.000	0.000
	(A) /PDWP /08-10-2019								
2250	192017 - 190092 Solarization of Existing Irrigation Tube Wells in Tribal Districts [MA]	165.000	0.000	77.797	87.203	0.000	87.203	0.000	0.000
	(A) /PDWP /08-10-2019								
2251	193102 - Shakai Small Dam, SWA. CDWP/15/09/2017 [FDA]	876.801	0.000	476.836	192.803	0.000	192.803	0.000	207.162
	(A) /CDWP /15-09-2017								
2252	193103 - Sarobi Small Dam, NWA.	450.475	0.000	401.007	48.290	0.000	48.290	0.000	1.178
	(A) /PDWP /12-10-2021								
2253	193104 - Small Irrigation Schemes in other Agencies. (A) BOD/16/10/2014 [FDA]	217.010	0.000	151.480	0.001	0.000	0.001	0.000	65.529
	(A) /BOD /16-10-2014								
2254	193107 - Abdul Shakoor Dam District Mohmand .	718.200	0.000	671.259	10.200	0.000	10.200	0.000	36.741
	(A) /PDWP /10-12-2019								
2255	193110 - Parwara Small Dam, FR DI Khan. (A) [FDA]	145.280	0.000	34.614	5.000	0.000	5.000	0.000	105.666
	(A) /BOD /03-08-2011								
2256	193114 - Small Irrigations Schemes in FRs Bannu, Lakki, DI Khan & Tank. (A) BOD/12/5/2016 [FDA]	196.000	0.000	170.018	0.009	0.000	0.009	0.000	25.973
	(A) /BOD /12-05-2016								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2257	193124 - Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017 [FDA] (A) /BOD /10-09-2021	194.000	0.000	52.964	31.999	0.000	31.999	0.000	109.037
2258	193144 - Creation of Project Support Unit for the Supervision of field activities of Small Dams/Power Section, FATA DA [FDA] (A) /PDWP /25-06-2021	213.063	0.000	180.175	2.888	30.000	32.888	0.000	0.000
2259	210422 - Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division) (A) /CDWP /25-05-2018	980.010	0.000	509.951	244.215	0.000	244.215	0.000	225.844
2260	210586 - Fencing and Construction of Bridges on Canal of Gomal Zam Dam - South Waziristan (A) /PDWP /03-12-2021	650.000	0.000	0.567	305.272	0.000	305.272	0.000	344.161
Total OnGoing Programme		6,161.953	0.000	3,782.533	1,141.755	59.850	1,201.605	0.000	1,177.815

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2. MERGED AREAS

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2261	220220 - Construction of New Small Dams at feasible locations in Merged Area .	3,000.000	0.000	0.000	110.540	0.000	110.540	0.000	2,889.460
<hr/> <u>(B) / PDWP/</u> <hr/>									
2262	220221 - Feasibility study and Construction of Irrigation Channels, Delay action, Recharge & Check dams	5,000.000	0.000	0.000	93.831	0.000	93.831	0.000	4,906.169
<hr/> <u>(B) / PDWP/</u> <hr/>									
Total New Programme		8,000.000	0.000	0.000	204.371	0.000	204.371	0.000	7,795.629
Total Water		14,161.953	0.000	3,782.533	1,346.126	59.850	1,405.976	0.000	8,973.444
Total Programme		14,161.953	14,161.953	3,782.533	1,346.126	59.850	1,405.976	0.000	8,973.444

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2263	195187 - Construction of Jabba Dam, district Khyber (AIP)	9,906.490	0.000	416.188	200.000	50.000	250.000	0.000	9,240.302
	(A) /PDWP /11-11-2019								
2264	195188 - Construction of Bara Dam, District Khyber (AIP)	463.997	0.000	61.687	363.997	0.000	363.997	0.000	38.313
	(A) /PDWP /12-10-2020								
2265	195189 - Development of Command Area under completed Small Dams (AIP)	692.084	0.000	345.540	50.000	0.000	50.000	0.000	296.544
	(A) /PDWP /10-08-2019								
2266	195191 - Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP)	1,500.000	0.000	1,103.031	50.000	0.000	50.000	0.000	346.969
	(A) /PDWP /10-08-2019								
2267	195192 - Construction of Small Dams at Feasible sites across Merged Districts (Baz Ali Small Dam, Distt. Kurram) (AIP)	818.490	0.000	17.476	100.000	0.000	100.000	0.000	701.014
	(A) /PDWP /18-11-2019								
2268	195195 - Construction/ Improvement of Irrigation Channels/Water Ponds on need basis (AIP)	2,000.000	0.000	1,322.303	70.500	0.000	70.500	0.000	607.197
	(A) /PDWP /10-08-2019								
2269	195196 - Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP)	800.000	0.000	515.164	100.000	0.000	100.000	0.000	184.836
	(A) /PDWP /10-08-2019								
2270	195197 - Remodeling & Extension of Bara River Canal System in District Khyber (AIP)	1,127.304	0.000	915.155	100.000	0.000	100.000	0.000	112.149
	(A) /PDWP /12-10-2021								
2271	195198 - Construction of Kundiwan Weir in SW (AIP)	2,016.996	0.000	33.496	187.489	0.000	187.489	0.000	1,796.011
	(A) /PDWP /22-10-2021								
2272	195199 - Institutional Strengthening, Capacity Building & Construction of official setup of Irrigation Department (AIP)	586.440	0.000	234.997	50.000	0.000	50.000	0.000	301.443
	(A) /PDWP /04-01-2021								
2273	200056 - Construction and Rehabilitation of Warsk Left Bank Canal District Mohmand (AIP).	982.720	0.000	627.018	355.702	0.000	355.702	0.000	0.000
	(A) /PDWP /09-12-2020								
2274	200333 - F/S and Construction of Flood Protection in MAs, [AIP]	99.960	0.000	66.569	21.540	0.000	21.540	0.000	11.851
	(A) /DDWP /28-10-2020								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2275	210094 - 195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Shaktu Small Dam - TSD Bannu	2,138.580	0.000	120.740	200.000	0.000	200.000	0.000	1,817.840
	(A) /PDWP /10-09-2021								
2276	210095 - 195192-Construction of Small Dams at Feasible Sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Ghozhezai Small Dam - TSD Tank	1,268.043	0.000	107.581	215.000	0.000	215.000	0.000	945.462
	(A) /PDWP /29-12-2021								
2277	210096 - 195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Zakar Khel Small Dam - North Waziristan	1,140.280	0.000	0.582	175.000	0.000	175.000	0.000	964.698
	(A) /PDWP /10-09-2021								
2278	210105 - Construction of Ramak Dam - TSD D.I.Khan	635.286	0.000	2.843	135.722	0.000	135.722	0.000	496.721
	(A) /PDWP /15-11-2021								
2279	210107 - Zangoti Small Dam - North Waziristan	860.000	0.000	0.584	150.000	0.000	150.000	0.000	709.416
	(A) /PDWP /10-09-2021								
2280	210588 - Construction of Irrigation tube wells / Lift Irrigation Schemes and Solarization of existing Irrigation Tube Wells in Merged Areas	3,011.890	0.000	0.000	34.500	0.000	34.500	0.000	2,977.390
	(A) /PDWP /16-06-2022								
2281	210589 - Construction of Check Dams & Water Reservoirs in Merged Areas	1,999.975	0.000	0.000	20.000	0.000	20.000	0.000	1,979.975
	(A) /PDWP /16-06-2022								
2282	210590 - Construction of Small Dams in Wana-South Waziristan	500.000	0.000	0.585	20.000	0.000	20.000	0.000	479.415
	(A) /PDWP /29-12-2021								
2283	210593 - Construction / Improvement of Irrigation Channels in Merged Areas	1,999.845	0.000	0.000	50.000	0.000	50.000	0.000	1,949.845
	(A) /PDWP /16-06-2022								
2284	210658 - Construction of flood protection works at critical locations in District Kurram and Khanki river - Orakzai	500.000	0.000	15.586	50.000	0.000	50.000	0.000	434.414
	(A) /PDWP /27-09-2021								
2285	210659 - Improvement of Irrigation system Barganato Dam -TSD Bannu	100.000	0.000	15.697	10.000	0.000	10.000	0.000	74.303
	(A) /DDWP /01-11-2021								
Total OnGoing Programme		35,148.380	0.000	5,922.822	2,709.450	50.000	2,759.450	0.000	26,466.108

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3. ACCELERATED IMPLEMENTATION PROGRAMME (AIP)

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 22	Allocation for 2022-23				TF Beyond 2022-23
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2286	220222 - Construction of flood Protection Structures at Vulnerable Locations in Merged Districts (B) / PDWP/	1,500.000	0.000	0.000	50.000	0.000	50.000	0.000	1,450.000
2287	220223 - Water Sector Development Plan for Merged Areas (B) / DDWP/	200.000	0.000	0.000	0.010	0.000	0.010	0.000	199.990
2288	220224 - Measurement of Rainfall, Flow in Major Rivers / Streams and Monitoring of Ground Water in Merged Areas (B) / DDWP/	100.000	0.000	0.000	0.010	10.000	10.010	0.000	89.990
Total New Programme		1,800.000	0.000	0.000	50.020	10.000	60.020	0.000	1,739.980
Total Water		36,948.380	0.000	5,922.822	2,759.470	60.000	2,819.470	0.000	28,206.088
Total Programme		36,948.380	36,948.380	5,922.822	2,759.470	60.000	2,819.470	0.000	28,206.088
Sub Total (Sector)		163,088.290	163,088.290	51,524.939	17,530.002	355.851	17,885.853	1,500.010	93,677.498

ADP 2022-23 Summary

Total No. of Schemes	2288
	(Rs. In Million)
Cost (Local)	2,169,511.000
Cost (Foreign)	778,728.000
Exp. upto June 22	541,116.000
Capital Allocation	230,230.000
Revenue Allocation	52,769.737
Total Allocation	283,000.000
Foreign Allocation	93,188.125
TF	1,345,395.361

Type	No.	Allocation	F. Allocation
On-Going	1731	221,814.415	89,238.111
New	557	61,185.585	3,950.014
Total	2288	283,000.000	93,188.125

DISTRICT DEVELOPMENT PLANS

ADP 2022-23		
220680 - District Development Plan for Abbottabad		
S. No	Nomenclature of Scheme	Amount
1	Construction / Rehabilitation / PCC / Repair / of roads at Nathia Gali Bakote Namal Terch Road, Thandiani Pattan Khurd Road, Lower Batian Road, Sathal Boi Road at Ucs Namal, Bakote Pattan Kalan, Seer Sharqi, Boi, BT Hill Joint to Alia Abad, PCC Nakar Dakhan Koklian Road at Uc Bakote, Padran Gali Benani Road, PCC Roads in VC Batangi, VC Chanali at Uc Nagri Tutial, Bakote, Namal, Pattan Kalan, Kukmang, Boi, Dalola, Berote, Pluck, Tarnawai 1 & 2 , Seer Sharqi, Seer Gharbi, Goreeni, Phalla, Lora. District Abbotabad	470.000
2	Construction of paths and water sanitation in Uc Berote, Bakote, Pluck, Namal District Abbottabad.	12.000
3	Pressure pumps at Ucs / Vcs UC Bakote, Namal, Pattan Kalan, Kukmang, Boi, Dalola, Berote, Pluck, Tarnawai 1 & 2 , Seer Sharqi, Seer Gharbi, Goreeni, Phalla, Lora. District Abbottabad.	18.000
4	Construction / improvement / BT / and PCC Roads at Ucs bagh, bagnetar, beerangali, dhamtoor, galdhoke, kuthwal, nagribala, namilimaira, nathia gali, phalkot, sarbana, tajwai, diwal minal, gari pullgaran, langra 1, langrial, majuhan, nara district Abbottabad.	203.200
5	Providing and installation of of water supply , sanitation, sewerage, rehabilitation and restoration schemes at Ucs bagh, bagnetar, beerangali, dhamtoor, galdhoke, kuthwal, nagribala, namilimaira, nathia gali, phalkot, sarbana, tajwai, diwal minal, gari pullgaran, langra 1, langrial, majuhan, nara district Abbottabad.	30.000
6	Provision of electricity and its rehabilitations at Ucs bagh, bagnetar, beerangali, dhamtoor, galdhoke, kuthwal, nagribala, namilimaira, nathia gali, phalkot, sarbana, tajwai, diwal minal, gari pullgaran, langra 1, langrial, majuhan, nara district Abbottabad.	16.800
7	Construction of Roads / PCC Roads Ucs Dhamtor, kuthwal, bagh, phalkot, sarbhanna, namil mera, tajwal, nagribala, nathiagali, bagnetar, birangali, nara, dewal manal, majuham, garhi pulgran, bandi attai khan, langra, langrial District Abbottabad	186.500
8	Gravity Flow Drinking water supply schemes and hand pumps at Ucs Dhamtor, kuthwal, bagh, phalkot, sarbhanna, namil mera, tajwal, nagribala, nathiagali, bagnetar, birangali, nara, dewal manal, majuham, garhi pulgran, bandi attai khan, langra, langrial District Abbottabad	63.500
9	Construction of road in UC sherwan, jarral, pind kargoo khan, pawa, kuthiala, chamhad, jhagra, havelian urban, salhad, jhangi, and baldheri, District Abbottabad.	300.000
10	Water supply schemes in UC's sherwan, jarral, pind kargoo khan, pawa, kuthiala, chamhad, jhagra, havelian urban, salhad, jhangi, and baldheri, District Abbottabad.	130.000
11	Drinking water supply schemes, pressure pumps/rotary pumps in UC's sherwan, jarral, pind kargoo khan, pawa, kuthiala, chamhad, jhagra, havelian urban, salhad, jhangi, and baldheri, District Abbottabad.	70.000
12	construction of water supply schemes in UC's Kehal, central urban, malikpura, nawashehr, banda pir khan, kakul, mirpur, sheikhul bandi and cantonment area in District Abbottabad.	200.000
13	construction of roads in UC's Kehal, central urban, malikpura, nawashehr, banda pir khan, kakul, mirpur, sheikhul bandi and cantonment area in District Abbottabad.	200.000
14	Construction of sports hall/community center and PCC street in UC's Kehal, central urban, malikpura, nawashehr, banda pir khan, kakul, mirpur, sheikhul bandi and cantonment area in District Abbottabad.	50.000
15	Construction of flood protection work in UC's Kehal, central urban, malikpura, nawashehr, banda pir khan, kakul, mirpur, sheikhul bandi and cantonment area in District Abbottabad.	50.000
Total		2000.000

ADP 2022-23
220690 - District Development Plan for Bannu

S. No	Nomenclature of Scheme	Amount
1	Water supply and sanitation schemes at Tehsil Domel Bannu	100.000
2	Construction / BT / PCC / Improvement / Rehabilitation of Roads at tehsil domel district bannu.	150.000
3	Solar Irrigation Tubewell Aral-II, Solar Irrigation Tubewell Zeraki P Kbel, Solar Irrigation Tubewell Zeraki P Khel, Solar Irrigation Tubewell Khander Khankhel, Solar DWS Abad Khel-Zeraki Pirba Khel, Solar Irrigation Tubewell Khander Khankhel, Solar irrigation Tubewell Aral-I, Solar irrigation Tubewell Aral-I, Khurrgai Solar Irrigation Tubewell Aral-I, Bannu	100.000
4	Thall Umerzai DW Solar Tube Well & Pipel.ine Bizen Khel, Kama Chashmai DW Solar Tube Well & Pipeline Aral-I, Karak Pinda Khel DW Solar Tube Well & Pipeline Ghon\vaJa, Spina Tangi Patol Khel DW Solar Tube Well & Pipeline Aral-II, Lapari Killa DW Solar Tube Well & Pipeline Zeraki P Khel, Baik Khel DW Solar Tube Well & Pipeline Khander Khankhel, Karab Killa DW Solar Tube Well & Pipeline . Khander Khankhel, DW Solar Tube Well & Pipeline Zeraki Peerba Khel, Shahbaz azmat Khel Streets Shahbaz Azmat Khel, Salima Sikander Khel Streets Salima Sikander Khel, Ghoriwala Streets Ghoriwala, shamshi khel street Shamsi Khel, Jando Khel streets JandoKhel, Shahbaz azmat Khel Solar DW Pumps Shahbaz Azmat Khel, Salima Sikander Khel Solar DW Pumps Salima Sikander Khel, Ghoriwala Solar DW Pumps Ghoriwala, shamshi khel Solar DW Pumps Shamshi Khel, Jando Khel Solar DW Pumps JandoKhel, Khander Khankhel Solar DW Pumps Khander Khankhel, Solar DW Pumps Zeraki peerba Khel Zeraki Peerba Khel, Aspirka Waziran Aspirka Waziran, Bizen Khel - Bizen Khel, Aral-I Solar DW Pumps Aral-I, Aral-II Aral-II Bannu , Kotka Zafar Abad Community Center Khander Khankhel, Aspirka Waziran Concrete Road Aspirka Waziran bannu	150.000
5	Water supply and sanitation schemes at Ucs Ismail Khel, Mira Khel, Kala Khel, Khujari, Nar Jafar, shamshi khel, bharat , kot qalandar , kaki area Ucs and Mandan area Ucs District Bannu.	100.000
6	Solarization of Homes at Ucs Ismail Khel, Mira Khel, Kala Khel, Khujari, Nar Jafar, shamshi khel, bharat , kot qalandar , kaki area Ucs and Mandan area Ucs District Bannu.	200.000
7	Establishment of Varandas / Community Center at Ucs Ismail Khel, Mira Khel, Kala Khel, Khujari, Nar Jafar, shamshi khel, bharat , kot qalandar , kaki area Ucs and Mandan area Ucs District Bannu.	200.000
8	Shingle road, const: of community centers & Bab-e-Amanullah (late) alis Mainel khan at Bannu Miranshah road in UC Bakka khel, Tekhti khel & Mamand khel, District Bannu.	115.000
9	Solarization of Houses / masajids / madaris electriict water cooler, plastic water tank and culverts in UC s Bakka khel, tekhti kehl, mamand khel, jani khel, hindi khel, haveed, mama khel, mamash khel, mandev, nurar, mitha khel, barakzai, District Bannu.	50.000
10	Drinking water supply Scheme in UCs Bakka khel, tekhti khel & mamand khel, District Bannu.	200.000

ADP 2022-23
220690 - District Development Plan for Bannu

S. No	Nomenclature of Scheme	Amount
11	Drinking water supply scheme / sanitation, water tank in UC's Bakka khel, tekhti khel, mamand khel, jani khel, hindi khel, haveed, mama khel, mamash khel, mandev, nurar, mitha khel, barakzai, District Bannu.	50.000
12	Electrification works in UC's Bakka khel, tekhti khel, mamand khel, jani khel, hindi khel, haveed, mama khel, mamash khel, mandev, nurar, mitha khel, barakzai, District Bannu.	40.000
13	Special fund for sports equipments for UC's Bakka khel, tekhti khel, mamand khel, jani khel, hindi khel, haveed, mama khel, mamash khel, mandev, nurar, mitha khel, barakzai, District Bannu.	10.000
14	Provision of Gas pipeline at defence colony Bannu, District Bannu.	10.000
15	Provision of whell chairs, sewing machines & scholarship to poor /talented students for UC's Bakka khel, tekhti khel, mamand khel, jani khel & Hindi khel, district Bannu.	25.000
16	Drinking water supply and sanitation schemes , overhead tank, plastic tank, PCC roads /pressure pumps at Ucs lalo zai, hassani, SK bala, Boza khel, koti sadat, nizam dharma khel, fatima khel, kot adil, amandi, dawood shah, sukari, hinjal, bazar ahmed khan, Vcs hassan khel, gari sher ahmad , NCs 1,2,3,4,5 District Bannu.	285.000
17	Community center and janazgah at Ucs lalo zai, hassani, SK bala, Boza khel, koti sadat, nizam dharma khel, fatima khel, kot adil, amandi, dawood shah, sukari, hinjal, bazar ahmed khan, Vcs hassan khel, gari sher ahmad , NCs 1,2,3,4,5 District Bannu.	100.000
18	Construction / BT / PCC of roads at Ucs lalo zai, hassani, SK bala, Boza khel, koti sadat, nizam dharma khel, fatima khel, kot adil, amandi, dawood shah, sukari, hinjal, bazar ahmed khan, Vcs hassan khel, gari sher ahmad , NCs 1,2,3,4,5 District Bannu.	100.000
19	Installation of Transformers / HT / LT lines at at Ucs lalo zai, hassani, SK bala, Boza khel, koti sadat, nizam dharma khel, fatima khel, kot adil, amandi, dawood shah, sukari, hinjal, bazar ahmed khan, Vcs hassan khel, gari sher ahmad , NCs 1,2,3,4,5 District Bannu.	15.000
20	Construction and Rehabilitation of Al Jamia tul Islamia Lil Banat ghowriwala and other Madaris in Bannu and Drinking water supply schemes in UC ghowriwala and other UC's of District Bannu.	250.000
21	District Bannu	550.000
22	Drinking water supply schemes at Ucs of Tehsil Kakki District Bannu	200.000
Total		3000.000

ADP 2022-23		
220677 - District Development Plan for Battagram		
S. No	Nomenclature of Scheme	Amount
1	Blacktopping/rehabilitation of bridges in UC's Banna, Biari, batila, rashang, hutal batkul, skargah, pashto, jamberra, District Battagram.	300.000
2	New road, PCC, wooden bridges, sewerage line in UC's Banna, Biari, batila, rashang, hutal batkul, skargah, pashto, jamberra, District Battagram.	100.000
3	Water supply and sanitation schemes in UC's Banna, Biari, batila, rashang, hutal batkul, skargah, pashto, jamberra, District Battagram.	100.000
4	Construction/Rehabilitation/Blacktopping of Roads, PCC roads, shingle roads and Bridges at Ucs Baninan Koza Banda, Trand, Gajbori, Ajmera, Battagram, Shamlai, Rajdhari, Paimal Sharif, Thakot and Peshora, District Battgram	290.000
5	District Battagram	500.000
6	DWSS/ Dug Wells/Hand Pumps/Drill Well/Sewerage line/Latreen and Pavement of Paths/Streets, water tanks and Solarization of Mosques at Ucs Baninan Koza Banda, Trand, Gajbori, Ajmera, Battagram, Shamlai, Rajdhari, Paimal Sharif, Thakot and Peshora, District Battgram	210.000
Total		1500.000

ADP 2022-23		
220674 - District Development Plan for Buner		
S. No	Nomenclature of Scheme	Amount
1	Construction/rehabilitation of roads in UC's Malak Pur, pacha kalay, Batai, Gadezi, Dagggar, Gokand, Elai, Anghapur, Torwarsak, Abakhel and Mali Khel District Buner	320.000
2	Rehabilitation of health facilities in UC's Malak Pur, pacha kalay, Batai, Gadezi, Dagggar, Gokand, Elai, Anghapur, Torwarsak, Abakhel and Mali Khel District Buner	25.000
3	Rehabilitation of Education facilities in UC's Malak Pur, pacha kalay, Batai, Gadezi, Dagggar, Gokand, Elai, Anghapur, Torwarsak, Abakhel and Mali Khel District Buner	25.000
4	Solarization of Masajids and Madaris in UC's Malak Pur, pacha kalay, Batai, Gadezi, Dagggar, Gokand, Elai, Anghapur, Torwarsak, Abakhel and Mali Khel District Buner	30.000
5	Water supply and sanitation schemes in UC's Malak Pur, pacha kalay, Batai, Gadezi, Dagggar, Gokand, Elai, Anghapur, Torwarsak, Abakhel and Mali Khel District Buner	100.000
6	Installation of Solar tube well Irrigation in UC's Uc Krapa , Uc Rega , Uc norizi, Uc Shalbandi , Uc Gagra, Uc dewanbaba, Uc batara , Uc Pandair , Uc sorryay, Uc Gulbandi Buner	300.000
7	Drinking Water supply and sanitation schemes in UC's Uc Krapa , Uc Rega , Uc norizi, Uc Shalbandi , Uc Gagra, Uc dewanbaba, Uc batara , Uc Pandair , Uc sorryay, Uc Gulbandi Buner	200.000
8	Construction / BT/ PCC roads at tehsil chagarzai, dagggar, gagra, khudo khail, mandanr District Buner.	159.000
9	Water supply and sanitation at tehsil chagarzai, dagggar, gagra, khudo khail, mandanr District Buner.	335.000
10	District Buner	1,000.00
11	Flood protection walls at tehsil chagarzai, dagggar, gagra, khudo khail, mandanr District Buner.	6.000
Total		2500.000

ADP 2022-23		
220684 - District Development Plan for Charsadda		
S. No	Nomenclature of Scheme	Amount
1	Solarization of tube wells at Ucs bahram dheri, gandheri, abazi & hisrar nehri district charssadda.	25.000
2	Construction / BT / Widening / PCC / Improvement / Rehabilitation/culverts and retaining walls of roads From Zian to THQ hospital tangi via gul abad i/c link roads (Ucs Ziam , Hisara Behri Tangi) , tangi bypass from bachiano bagh gul abad to lower swat canal via gul bagh i/c pcc link roads, from chall utmanzai to sultan master chowk i/c link road to ghlo ghund & sultan master killi , from tangi comitte chowck to jura i/c PCC link road , from jura to thuriandal killi, shagal biar ghari to essogay killi, head prang ghar road to khaista khan killi lora sha road via buchay killi , from nasratzai minor saddo pul to khan said korona gandheri via toor khat i/c link roads , karimu to mardhand malezo pul, malezo pul to pumpo sha chowck i/c link road to taj muhammad korona district charssadda	455.000
3	Construction of Janzagah and Mosque in Uc hisara nehri and abazai District Charssadda	20.000
4	Water supply and sanitation schemes at Ucs khanmal, muhammad nari, rajjar-1, rajjar-2, nisatta, dehrizardad, dosehra, dargai, ghunda karkhana, sheikho maira prang, MC-I, MC-II, MC-III, MC-IV, , agra , daulat pura, tarnab, umarzai, maira, umarzai, chindrodag, hisara yasinzai, turangzai, utmanzai, sarki titara, District Charssadda.	300.000
5	installation of solar street lights in at Ucs khanmal, muhammad nari, rajjar-1, rajjar-2, nisatta, dehrizardad, dosehra, dargai, ghunda karkhana, sheikho maira prang, MC-I, MC-II, MC-III, MC-IV, , agra , daulat pura, tarnab, umarzai, maira, umarzai, chindrodag, hisara yasinzai, turangzai, utmanzai, sarki titara, District Charssadda.	200.000
6	Provision of Wheel Chairs, Sewing Machines etc at UCs Rajjar-1, Rajjar-2, Muhammad Narai, Khan Mai, Dargai, Shekho, Ghunda Karkana, Nisatta, Dheri Zardad, Dosehra, VC Faqir Abad Majokay (Mera Prang) District Charsadda	100.000
7	Construction / Rehabilitation of Roads at UCS Rajjar-I, Rajjar-2, Muhammad Narai, Khan Mai, Dargai, Shekho, Ghunda Karkana, Nisatta, Dheri Zardad, Dosehra, VC Faqir Abad Majokay (Mera Prang) District Charsadda	200.000
8	Construction / Rehabilitation of Mosques, Community Centres, Janazghas and Boundary Wall around graveyards at UCS Rajjar-I, Rajjar-2, Muhammad Narai, Khan Mai, Dargai, Shekho, Ghunda Karkana, Nisatta, Dheri Zardad, Dosehra, VC Faqir Abad Majokay (Mera Prang) District Charsadda	100.000
9	Water Supply and sanitation schemes and Street Pavements at UCS Rajjar-I, Rajjar-2, Muhammad Narai, Khan Mai, Dargai, Shekho, Ghunda Karkana, Nisatta, Dheri Zardad, Dosehra, VC Faqir Abad Majokay (Mera Prang) District Charsadda	80.000
10	Repair of Transformers at UCS Rajjar-I, Rajjar-2, Muhammad Narai, Khan Mai, Dargai, Shekho, Ghunda Karkana, Nisatta, Dheri Zardad, Dosehra, VC Faqir Abad Majokay (Mera Prang) District Charsadda	20.000
11	Construction of roads in UC's MC1,2,3,4, Mera Prang, Daulatpura, Agra, Hisara, Yaseenzai, Tarnab, Kangra and Battagram, District Charsadda.	150.000
12	Water supply and Sanitation schemes in UC's MC1,2,3,4, Mera Prang, Daulatpura, Agra, Hisara, Yaseenzai, Tarnab, Kangra and Battagram, District Charsadda.	150.000
13	Electrification/rehabilitation/augmentation/conversion & shifting of HT/LT poles/line, wires, cables along with Transformers and repair of Transformes in UC's MC1,2,3,4, Mera Prang, Daulatpura, Agra, Hisara, Yaseenzai, Tarnab, Kangra and Battagram, District Charsadda.	100.000
14	Solarization of Masajids in UC's MC1,2,3,4, Mera Prang, Daulatpura, Agra, Hisara, Yaseenzai, Tarnab, Kangra and Battagram, District Charsadda.	50.000
15	Construction and rehabilitation of Masjid and Janazgah in UC's MC1,2,3,4, Mera Prang, Daulatpura, Agra, Hisara, Yaseenzai, Tarnab, Kangra and Battagram, District Charsadda.	50.000
16	District Charsadda	500.000
17	Construction / BT / PCC / Improvement / Rehabilitation of Roads at Ucs katozai, matta mughal khel, panj pao, rashakai, MC-I, MC-II, MC-III, hassan zai, Haji zai District Charssadda.	500.000
Total		3000.000

ADP 2022-23
220668 - District Development Plan for Chitral

S. No	Nomenclature of Scheme	Amount
1	Construction of Link roads, Sanitation, DWSS, link roads and bridges, irrigation channels, solarization, dug wells, masajids madaris, play grounds, grave yards, eid gah, jinazgah, protection wall, electrification works and provision of pipes at UC Ayun and District Lower Chitral	180.000
2	Construction of Link road and bridge (steel) butthet rumboor, steel bridge turgali preyit Tehsil chitral lower chitral	30.000
3	Construction of 2KM Gobor ergiak road Garam Chashma Tehsil chitral lower chitral	30.000
4	Irrigation Channel Rawelik Rumboor, Pipe irrigation kalsh gram rumboor, irrigation channel sundak, irrigation channel rui garam chashma, irrigation channel hart bala tehsil chitral lower chitral & Flood Protection wall near Bypass Bridge Alyan Town Chitral and Golder Chitral Gol District Chitral lower	60.000
5	Construction of Link road Sanitation, DWSS, link road bridges, irrigation channels solars, dug wells, masajids madrasas, play grounds grave yards, eid gah, jinazgah, protection wall, electrification provision of pipe at Ucs Arandu, Ursun, Sweer, Madak Lasht, Gahirate, Drosh-I, Drosh-II, biyori, Jingiret Koh and DWSS Bakrabad district chitral lower.	200.000
6	Construction of roads and Bridges / Link roads, Sanitation, DWSS, irrigation channels, solarization, dug wells, masajids & madaris, play grounds, graveyards, Eid gah and jinazgah, protection wall, electrification works and provision of pipe etc at District chitral Upper	490.000
7	Solar water Supply Scheme Nogram and Water Supply Scheme Kosht District Upper Chitral	10.000
Total		1000.000

ADP 2022-23		
220693 - District Development Plan for D.I.Khan		
S. No	Nomenclature of Scheme	Amount
1	Special Package for Tehsil Paharpur District D.I Khan	500.000
2	Flood & Erosion protection arrangement of villages/abadis of Moza Shah nawaz, Jhok Basharat & Agricultural land along left bank of indus river District D.I.Khan	500.000
3	Sewerage & Sanitation works in UC's :- UC-1, UC2, UC3, UC4, UC5, Dera dehat 1, Dera dehat 2 Kotla Saidan, Dewala, Muryali District D.I.Khan	250.000
4	Uplift/ Beautification of D.I.Khan City UC's:- UC-1, UC2, UC3, UC4, UC5, Dera dehat 1, Dera dehat 2 Kotla Saidan, Dewala, Muryali, District D.I.Khan	250.000
5	Construction & rehabilitaion of Roads and Bridges at Ucs Chahkan, korai, zandani, maddi, hathala, looni, malana, lunda sharif, prova, kirri shamozai, mahra , gandhi umar khan, darband, mosa zai sharif, bukhi, chodwan, miran, yarik, giloti, neivela, muryali, kotla, saidan, kulachi-1, kulachi-2 District D.I Khan	350.000
6	Construction & Solarization of Driking Water Tube well at Ucs Chahkan, korai, zandani, maddi, hathala, looni, malana, lunda sharif, prova, kirri shamozai, mahra , gandhi umar khan, darband, mosa zai sharif, bukhi, chodwan, miran, yarik, giloti, neivela, muryali, kotla, saidan, kulachi-1, kulachi-2 District D.I Khan	80.000
7	Construction of PCC street / Drains & Culverts at Ucs Chahkan, korai, zandani, maddi, hathala, looni, malana, lunda sharif, prova, kirri shamozai, mahra , gandhi umar khan, darband, mosa zai sharif, bukhi, chodwan, miran, yarik, giloti, neivela, muryali, kotla, saidan, kulachi-1, kulachi-2 District D.I Khan	70.000
8	Special package/special initiative to install solar tubewell, flood protection works, electrification works, rehabilitation of streets, saniation works in UC s Draban, Kurai, Chekan, zandani, and Tehsil Kulachi, District D.I.Khan	500.000
8	Water Supply schemes /Solarization/ Boring at Hizdar, Mohana, Lundpara, Lal Mahra, village mahra, Gashgori, Kehri, Gonsar, Malekhi, Adil Sapra, Dangpor, Rand, Cha Khanwala, Basti Chandna, Maidan, Basti Marrhil, Umar Boba, Bhati-Mathi, Ghulam Koti and Ada Khayanra District D.I.Khan	100
Total		2,600.00

ADP 2022-23		
220671 - District Development Plan for Dir Lower		
S. No	Nomenclature of Scheme	Amount
1	Construction / Rehabilitation / BT / PCC of Roads and Bridges at Ucs Sultan Khel, toormang-1 and 2, khall 1 and 2, rabat, munjai, lajbook, koto, haya sairay district dir lower.	300.000
2	Construction of water supply and sanitation schemes including solarization at Ucs Sultan Khel, toormang-1 and 2, khall 1 and 2, rabat, munjai, lajbook, koto, haya sairay district dir lower.	100.000
3	Solarization of masajids and madraris at Ucs Sultan Khel, toormang-1 and 2, khall 1 and 2, rabat, munjai, lajbook, koto, haya sairay district dir lower.	10.000
4	construction of masjid , madraris, janazgah and eidgah at Ucs Sultan Khel, toormang-1 and 2, khall 1 and 2, rabat, munjai, lajbook, koto, haya sairay district dir lower.	25.000
5	construction of flood protection works , irrigation channels, solar irrigation tube wells at Ucs Sultan Khel, toormang-1 and 2, khall 1 and 2, rabat, munjai, lajbook, koto, haya sairay district dir lower.	50.000
6	rehabilitation provision of missing facilities under education sector at Ucs Sultan Khel, toormang-1 and 2, khall 1 and 2, rabat, munjai, lajbook, koto, haya sairay district dir lower.	15.000
7	Improvement/construction/BT of roads in UC Kotigram, Asbanr, Tazagram, Ouch, Badwan, Khadak Zai, Chakdara, Khanpur, District Dir Lower.	300.000
8	Drinking water supply and sanitation schemes/ PCC in UC's Kotigram, Asbanr, Tazagram, Ouch, Badwan, Khadak Zai, Chakdara, Khanpur, District Dir Lower.	200.000
9	Construction/rehabilitation of roads in UC khungi, bandagai, balambat, timergara, noora khel, shahi khel & dushkhel, District Dir lower.	300.000
10	Electrification works in Uc's khungi, bandagai, balambat, timergara, noora khel, shahi khel & dushkhel, District Dir lower.	100.000
11	PCC roads in UC's khungi, bandagai, balambat, timergara, noora khel, shahi khel & dushkhel, District Dir lower.	50.000
12	Construction/rehabilitation of sheengal road, UC's khungi, bandagai, balambat, timergara, noora khel, shahi khel & dushkhel, District Dir lower.	50.000
13	Construction / Black Topping / Improvement / Rehabilitation of Roads at Ucs Mayar, Sadbarkalai, Samarbagh, Munda, Khazana, Gosam, Miankalai, Shalkandai District Lower	400.000
14	Drinking water supply schemes at Ucs Mayar, Sadbarkalai, Samarbagh, Munda, Khazana, Gosam, Miankalai, Shalkandai District Lower	70.000
15	Flood protection walls at Ucs Mayar, Kotkai, shahikhel to junikalai, miankalai vilage arif.	30.000
16	Construction/Widening/Black Topping/Culverts/Retaining Wall of Roads at Ucs Dha I Gal, Zimdara,Bishgram.Lal Qilla, Kotkay Maidan, Kambat, Drangnl. Miskni District Dir Lower	300.000
17	Drinking water supply schmes at Ucs Dha I Gal, Zimdara,Bishgram.Lal Qilla, Kotkay Maidan, Kambat, Drangnl. Miskni District Dir Lower	50.000
18	Construction of small dams/ solarization of jamia masajids at Ucs Dha I Gal, Zimdara,Bishgram.Lal Qilla, Kotkay Maidan, Kambat, Drangnl. Miskni District Dir Lower	100.000
19	District Dir Lower	350.000
20	purchase of land and boundary wall for graveyards at Ucs Dha I Gal, Zimdara,Bishgram.Lal Qilla, Kotkay Maidan, Kambat, Drangnl. Miskni District Dir Lower	50.000
21	Construction of Sarmo Obo to Luqman Banda road Sultan Khel Payeen, Toormang No.1 road, Rehanpur to Lajbook road UC Lajbook District Dir Lower	50.000
22	Repair of Lal Qilla to Sarlara road, Samarbagh to Shahi/Ijarra Road, Kotkai to Kaladag road and Kubar to Kargha road Dir Lower	100.000
Total		3000.000

ADP 2022-23		
220670 - District Development Plan for Dir Upper		
S. No	Nomenclature of Scheme	Amount
1	Construction of roads and bridges in UC's Thal, Kalkot, Barikot, patrak sharqi, patrak gharbi, patrak gharbi, gwaldai, doogdara, sharingal, saoni, jabar, tarpatar, palam, District Dir upper.	300.000
2	Drinking Water supply and sanitation schemes in UC's Thal, Kalkot, Barikot, patrak sharqi, patrak gharbi, patrak gharbi, gwaldai, doogdara, sharingal, saoni, jabar, tarpatar, palam, District Dir upper.	200.000
3	Special Developmental Package for Tehsil Wari District Dir Upper	500.000
4	Construction / BT / Improvement / PCC / Shingal road VC sunrewal , dir khan, bandi, chinda kot, shingara, gulbahar, darikhand, janbati, bin, shahi kot , shingle pcc road kas darora, landi sha, katan, gandigar, bibyaware, shamorgar, kair, serai , shingal road pcc road vc panakot, dobando, qulandi, kas dir, shawod, rehakot, nawo, kotky, chukiatan, gandoori, surbat, haton, baghkalay district Dir Upper.	160.000
5	DWSS schemes at Vcs kas darora , landi sha, gandigar, katono, bibywar, sundrawaz, dir khan, bandi, chindakot, shingara, gul bahr, dari kand, jan bati, bin, shahi ko ,qulandi , dobando, panakot, kas dir, shawoo, rehakot, nawoo, kotky, chukiaton, ganori, surbat, baghkaly, haton, District Dir Upper	220.000
6	Pavements of street Dobando, qulandi, panakot, kas dir, shawoo, rehakot, kotky, nawoo, chukiaton, ganori, surbat, haton, baghkaly, kas darora, landi sha, katan, bibyaware, shamorgar, kair, gandigar, serai, sundrawal, dir khan, bandi, chindakot, shingara, darikand, janbati, bin, nasrat, shahikot, gulbanhar, jan bati district Dir Upper	80.000
7	District Dir Upper	500.000
8	Solarization of Masjid at VC chukiatan, bandi, sunrwal, nawoo, darora, bibyaware, panakot, dobando, dir town, shingara, District Dir Upper.	40.000
Total		2000.000

ADP 2022-23
220688 - District Development Plan for Hangu

S. No	Nomenclature of Scheme	Amount
1	Construction / BT / PCC / Rehabilitation of Roads at Ucs Gunjano Kaly ,Khan bari, Kach, Balyamina, darband, mohammad khwaja, kotki, togh sarai, raisan , kahi District Hangu	200.000
2	Water supply and sanitation schemes at Ucs Gunjano Kaly ,Khan bari, Kach, Balyamina, darband, mohammad khwaja, kotki, togh sarai, raisan , kahi District Hangu	250.000
3	Installation / up gradation of transformers and extention of electricity works at Ucs Gunjano Kaly ,Khan bari, Kach, Balyamina, darband, mohammad khwaja, kotki, togh sarai, raisan , kahi District Hangu	50.000
4	Construction / rehabilitation of BT/PCC roads in UC s Torawari, Naryab-I, naryab-ii, Karbogha sharif, Doaba, Darsamand, Dallan, Urban Thall and Rural Thall, Tehsil Thall, District Hangu.	200.000
5	Installation of Tube well, Pipeline, pressure pump, hand pump, solarization of existing open well & pressure pump and water tank in UC s Torawari, Naryab-I, naryab-ii, Karbogha sharif, Doaba, Darsamand, Dallan, Urban Thall and Rural Thall, Tehsil Thall, District Hangu.	200.000
6	District Hangu	500.000
7	Construction of flood protection wall, installation of solar based tube well, construction of small ponds, construction of water channel, repair & solarization of existing open well & pressure pumpes in Torawari, Naryab-I, naryab-ii, Karbogha sharif, Doaba, Darsamand, Dallan, Urban Thall and Rural Thall, Tehsil Thall, District Hangu.	100.000
Total		1500.000

ADP 2022-23
220681 - District Development Plan for Haripur

S. No	Nomenclature of Scheme	Amount
1	Construction / BT / PCC / Roads Kalanijar, Ladarmang, beer, ladarmang, jattipind, phk, jattipind, mankarai, rehana, ali khan, shah maqsood District Haripur	182.100
2	Water supply and sanitation schemes / pcc path , at beer, shah maqsood, ali khan, rehana, sarai saleh, central, north, south, pandak, sikandarpur, darwesh, snk, phk, jattipind, mankarai, beer, ladarmang, kalanijar District Haripur	317.900
3	Construction of road/ internal path in Union council bagra, bandi sher khan, barela , burkote, dingi, hattar, jabri, khanpur , kholian bala, kotnajibullah, muslimabad, najafpur, pind kamal khan , sirya, tofkian & upper rehana district haripur.	300.000
4	Water supply and sanitation schemes at Union council bagra, bandi sher khan, barela , burkote, dingi, hattar, jabri, khanpur , kholian bala, kotnajibullah, muslimabad, najafpur, pind kamal khan , sirya, tofkian & upper rehana district haripur.	150.000
5	DWSS/ Pressure Pumps / Rotary pumps / in Union council bagra, bandi sher khan, barela , burkote, dingi, hattar, jabri, khanpur , kholian bala, kotnajibullah, muslimabad, najafpur, pind kamal khan , sirya, tofkian & upper rehana district haripur.	50.000
6	Construction of roads in Ucs Dheendha, Panian, Makhan Dobandi, Kundi, Amazi, BaitGali, Khairbara, Kothera, Ghazi and Qazir Pur District Haripur.	180.000
7	Rehabilitation of Road Satkatar to Gali UC Baitgali tehsil ghazi Distrct Haripur	100.000
8	Water supply and sanitation schemes/tube well bore in Ucs Dheendha, Panian, Makhan Dobandi, Kundi, Amazi, BaitGali, Khairbara, Kothera, Ghazi and Qazir Pur District Haripur.	150.000
9	Construction/rehabilitation of canal patrolling road, installation of tube well in Ucs Dheendha, Panian, Makhan Dobandi, Kundi, Amazi, BaitGali, Khairbara, Kothera, Ghazi and Qazir Pur District Haripur.	50.000
10	Establishment of community center Ucs Dheendha, Panian, Makhan Dobandi, Kundi, Amazi, BaitGali, Khairbara, Kothera, Ghazi and Qazir Pur District Haripur.	20.000
Total		1500.000

ADP 2022-23
220689 - District Development Plan for Karak

S. No	Nomenclature of Scheme	Amount
1	PCC Street , T. Tile, PCC Road , R Wall, Saverage , Pressure Pump solarization ,tuff tile, PCC road At Ucs north karak, south karak, esak chountra, metakhel, ghundi mirkhankhel, palosa sar, sabirabad, palosa sar, jandri Vcs methakhel, ghundi kala, rasool zaman korona, laki ghundaki, methakhel, kanda, ghundi mirkhan khel, chani khel, sarobi, azar khel, kurd shareef, tarkhakoi, dhodakhel, jandri, saratkhel district Karak	310.000
2	Solarization of Masjid at Ucs bahader khel, challa kela teri, gurguri, jatta, mardan khel, ahmadi banda, gurguri, At District Karak	17.300
3	Installation of Solar pumps with solarization at Ucs teri, bahder khel, naripar totakai, eshar khumari, gurguri, mardan khel, nari panos, darshakhel, khuram muhammad zai, jatta, makori, mami khel, makori, mardan khel, banda daud shah, ahmadi banda, aman kot, dreash khel, District Karak	172.700
4	District Karak	500.000
5	Installation of Tube Wells Takht-e-Nasrati payan, Kurshaki Kalla khada banda, Mashal khan ochobi kass, Sar Gul Khan Manzene banda, Shah Mir Jan Zerri Wala, Saifur Mastree Ganderi, Zahoor Ameer Mianki, WSS at Shadi Khel, Javed Saif Ali Banda, BTR from Sarki Lawaghar to Khando Khel ,Irrigation WSS Aziz Chairman Warana, Inayat Ullah Surat Kalla, One No WSS at Sur Dag , Fayyaz Yousaf Khel, Nawab Ali Nara Banda, Eid Badshah Kari Dand at Ucs Takht-e-Nasrati, Jehangiri, Mianki, Siraj Khel cum Mitha khel, Warana Ahmad Abad, Warana Latamber, Chokara, Gudi Khel at Districk Karak	500.000
Total		1500.000

ADP 2022-23
220687 - District Development Plan for Kohat

S. No	Nomenclature of Scheme	Amount
1	Construction of Roads and Bridges Badar Kot, Kharmato, Doda, Bilitang, Togh-1 & 2, Gumbat, Khushal Garh, Chorlaki and Ziarat Shiekh Alladad, Badar Kot, Kharmato, Doda, Bilitang, Togh-1 & 2, Gumbat, Khushal Garh, Chorlaki and Ziarat Shiekh Alladad District Kohat.	200.000
2	Water supply and sanitation schmes including solarization at Badar Kot, Kharmato, Doda, Bilitang, Togh-1 & 2, Gumbat, Khushal Garh, Chorlaki and Ziarat Shiekh Alladad, Badar Kot, Kharmato, Doda, Bilitang, Togh-1 & 2, Gumbat, Khushal Garh, Chorlaki and Ziarat Shiekh Alladad District Kohat.	100.000
3	Construction of flood protection works, irrigation channels, solar irrigation tube wells and canal toads at Badar Kot, Kharmato, Doda, Bilitang, Togh-1 & 2, Gumbat, Khushal Garh, Chorlaki and Ziarat Shiekh Alladad, Badar Kot, Kharmato, Doda, Bilitang, Togh-1 & 2, Gumbat, Khushal Garh, Chorlaki and Ziarat Shiekh Alladad District Kohat.	180.000
4	construction / solarization of masajids , madrais, janazgah and eid gahs at Badar Kot, Kharmato, Doda, Bilitang, Togh-1 & 2, Gumbat, Khushal Garh, Chorlaki and Ziarat Shiekh Alladad, Badar Kot, Kharmato, Doda, Bilitang, Togh-1 & 2, Gumbat, Khushal Garh, Chorlaki and Ziarat Shiekh Alladad District Kohat.	20.000
5	Construction of roads and bridges at Ucs Lachi Urban, Lachi rural, mandori, sudai, shakardara, urban rural-1, rural 2, jarma , barh jabee, shahpur, surgul, urban 6 District Kohat	150.000
6	construction of tube well based on solar system , lying of mian raising pipeline / distribution system , replacement of rusted pipe and improvement in solarization of old tube wells , construction of small darani dams at Ucs Lachi Urban, Lachi rural, mandori, sudai, shakardara, urban rural-1, rural 2, jarma , barh jabee, shahpur, surgul, urban 6 District Kohat	200.000
7	PCC street and drains , main drains culverts at Ucs Lachi Urban, Lachi rural, mandori, sudai, shakardara, urban rural-1, rural 2, jarma , barh jabee, shahpur, surgul, urban 6 District Kohat	100.000
8	Solarization of Masajid Madaris and Eid Gah at Ucs Lachi Urban, Lachi rural, mandori, sudai, shakardara, urban rural-1, rural 2, jarma , barh jabee, shahpur, surgul, urban 6 District Kohat	50.000
9	Construction / BT / reconstruction /Rehabilitation of roads and bridges at Ucs IV, VI, II, Urban 1,2,3,4,5, Muhammad Zai, Nusrat Khel, Sherkot, Ali Zai, Usterzai , Gamkol road, tapi urban 6, nisar chowck to fc qila road, KTM officers colonay roads, District Kohat.	383.000
10	Reconstruction / Rehabilitation of Muhammad Zai BHU, Al Zahra Hospital Kacha Pakka District Kohat	15.000
11	Reh./ Add. Rooms / Examination Hall in GHSS Muhammad Zai, rooms and group latrines in GGHS Muhammad Zai District Kohat.	40.000
12	District Kohat	500.000
13	Flood protection works , irrigation channels and solar irrigation tube wells at Urban 1,2,3,4,5, Muhammad Zai, Nusrat Khel, Sherkot, Alizai, Usterzai, Togh / Jurma District Kohat.	62.000
Total		2000.000

ADP 2022-23
220676 - District Development Plan for Kohistan

S. No	Nomenclature of Scheme	Amount
1	construction/rehabilitation of roads and bridges in Kohistan Upper	300.000
2	Water supply and sanitation schemes in District Kohistan Upper	200.000
3	Construction/rehabilitation of roads and bridges in Kohistan Lower	300.000
4	Water supply and sanitation schemes in District Kohistan Lower	200.000
5	Construction of roads and bridges in District Kolai Palas	250.000
6	Drining water supply and sanitation schemes in Kolai Palas, District Kohistan.	100.000
7	Flood protection, Irrigation channels, Tube wells in Kolai Palas, District Kohistan.	150.000
Total		1500.000

ADP 2022-23		
220691 - District Development Plan for Lakki Marwat		
S. No	Nomenclature of Scheme	Amount
1	Drinking water supply and sanitation schemes at Ucs Abba Khel, Ahmad Khel, Begu Khel, Dara Tang, Landiwah, Mash Masti Khel, Mela Shahab Khel, Pahar Khel, Samandi , Lakki City-1 , Lakki City-2 , Issak Khel District Lakki Marwat.	200.000
2	Construction / BT / Improvement / Rehabilitation / PCC / Shingal Roads and Bridges at Ucs Abba Khel, Ahmad Khel, Begu Khel, Dara Tang, Landiwah, Mash Masti Khel, Mela Shahab Khel, Pahar Khel, Samandi , Lakki City-1 , Lakki City-2 , Issak Khel District Lakki Marwat.	150.000
3	Construction of water supply flood protection / drain / solarization / solar tube wells at Ucs Abba Khel, Ahmad Khel, Begu Khel, Dara Tang, Landiwah, Mash Masti Khel, Mela Shahab Khel, Pahar Khel, Samandi , Lakki City-1 , Lakki City-2 , Issak Khel District Lakki Marwat.	150.000
4	construciton of solar Drinking water supply and sanitation schemes and construciton of solar irrigation tube wells and water supply pipes, construction of roads at Ucs Abdul Khel , Behram khel, khel Dharaka suleman khel, Ghazni khel, isak khel, kaka khel, khero khel pacca, kot kashmir, Masha mansoor, Darra pezu, Tajazai, titter khel, tajori, bhattani paikasht District Lakki Marwat.	500.000
5	Drinking water supply and sanitation schemes at Ucs Kot kashmir , baist khel, gandi khel, marmandi azim, nar abu samand bagu khel , shakh quli khan, takhti khel, serai naurang District Lakki Marwat.	200.000
6	Construction / BT / Improvement / Rehabilitation / PCC / Shingal Roads and Bridges at Ucs Kot kashmir , baist khel, gandi khel, marmandi azim, nar abu samand bagu khel , shakh quli khan, takhti khel, serai naurang District Lakki Marwat.	150.000
7	District Lakki Marwat	500.000
8	Construction of water supply flood protection / drain / solarization / solar tube wells at Ucs Kot kashmir , baist khel, gandi khel, marmandi azim, nar abu samand bagu khel , shakh quli khan, takhti khel, serai naurang District Lakki Marwat.	150.000
Total		2000.000

ADP 2022-23
220673 - District Development Plan for Malakand

S. No	Nomenclature of Scheme	Amount
1	Construction/rehabilitation of B/Topping roads, improvement/widening/bridges etc in UC's Thana khas, thana bandajat, thana jadeed, malakand khas, allandand, dherai, palai, dheri julagram, khar, totakan, pirkhel, agra, upper batkhela, middle bathkela, lower batkhela district Malakand.	400.000
2	Construction/improvement of flood protection works, irrigation chanel, ponds and solar irrigation tube wells etc. in UC's Thana khas, thana bandajat, thana jadeed, malakand khas, allandand, dherai, palai, dheri julagram, khar, totakan, pirkhel, agra, upper batkhela, middle bathkela, lower batkhela district Malakand.	100.000
3	Drinking water schemes pressure pumps at Ucs Kharkai, Dargai, Wartair, Mehrdy, Garhi Usmani Khel, Heroshah, Koper, Badraga, Sakhakot, Jadeed, Sakhakot khas, Sakhakot bandajat, kot selay pati district Malakand.	30.000
4	Construction / Rehabilitation of class room / rooms/ missing facilities / electrification / solarization/ in schools / colleges/ primary and secondary health centers at Ucs Kharkai, Dargai, Wartair, Mehrdy, Garhi Usmani Khel, Heroshah, Koper, Badraga, Sakhakot, Jadeed, Sakhakot khas, Sakhakot bandajat, kot selay pati district Malakand.	40.000
5	Construction of drains / streets/ link roads/ retaining wall / drange wall at Ucs Kharkai, Dargai, Wartair, Mehrdy, Garhi Usmani Khel, Heroshah, Koper, Badraga, Sakhakot, Jadeed, Sakhakot khas, Sakhakot bandajat, kot selay pati district Malakand.	100.000
6	Construction / Rehabilitation / BT / shingal roads at Ucs Kharkai, Dargai, Wartair, Mehrdy, Garhi Usmani Khel, Heroshah, Koper, Badraga, Sakhakot, Jadeed, Sakhakot khas, Sakhakot bandajat, kot selay pati district Malakand.	200.000
7	Construction / missing facilities / solarization / electrification in masjid and madras at Ucs Kharkai, Dargai, Wartair, Mehrdy, Garhi Usmani Khel, Heroshah, Koper, Badraga, Sakhakot, Jadeed, Sakhakot khas, Sakhakot bandajat, kot selay pati district Malakand.	100.000
8	Purchase of wheel chairs / seweing machine / other equipment for blinds / deaf and dumpsat Ucs Kharkai, Dargai, Wartair, Mehrdy, Garhi Usmani Khel, Heroshah, Koper, Badraga, Sakhakot, Jadeed, Sakhakot khas, Sakhakot bandajat, kot selay pati district Malakand.	20.000
9	District Malakand	500.000
10	Purchase od Dialysis Machines for Cat-B Hospital Dargai at Ucs Kharkai, Dargai, Wartair, Mehrdy, Garhi Usmani Khel, Heroshah, Koper, Badraga, Sakhakot, Jadeed, Sakhakot khas, Sakhakot bandajat, kot selay pati district Malakand.	10.000
Total		1500.000

ADP 2022-23		
220678 - District Development Plan for Mansehra		
S. No	Nomenclature of Scheme	Amount
1	Construction/Rehabilitation/Blacktopping of Roads, PCC roads, Shingle roads and Bridges in UCs Kaghan, mahandri, Kawai, Ghanool, Garlat, Shohal Mazullah, Talahata, Garhi Habibullah, Karnol, Balakot, Stabani, hangrai, District Mansehra.	220.000
2	Installation of Hand pumps, Rotary Pumps, wells, tub wells, construction of Water Tanks, Water Supply schemes, Sewerage Lines & Sanitaitons in UCs Kaghan, mahandri, Kawai, Ghanool, Garlat, Shohal Mazullah, Talahata, Garhi Habibullah, Karnol, Balakot, Stabani, hangrai, District Mansehra.	200.000
3	Installation of LT/HT polls & Transformers in UCs Kaghan, mahandri, Kawai, Ghanool, Garlat, Shohal Mazullah, Talahata, Garhi Habibullah, Karnol, Balakot, Stabani, hangrai, District Mansehra.	30.000
4	construction/Rehabilitation of Boundary walls for Graveyards, Janazgahs, Protection walls and purchase of land for graveyards in UC Kaghan, mahandri, Kawai, Ghanool, Garlat, Shohal Mazullah, Talahata, Garhi Habibullah, Karnol, Balakot, Stabani, hangrai, District Mansehra.	50.000
5	Construction / BT / Widening / PCC / Improvement / Rehabilitation/culverts and retaining walls at Ucs Mansehra city , nogazi, jabri, sain abad, khan bahadur, lohar banda, chitt , dheri , dab no 1 , dab no 2, banda lal khan, charnai & sofaida district mansehra	300.000
6	Construction of water supply and sanitation schmes / solar tube wells , /solar lights at Ucs Mansehra city , nogazi, jabri, sain abad, khan bahadur, lohar banda, chitt , dheri , dab no 1 , dab no 2, banda lal khan, charnai & sofaida district mansehra	200.000
7	Construction / Black Topping / Improvement / Rehabilitation of Roads at Ucs Afzal Abad to charia Gali UC shokat Abad, Chakrali to Musafar Katha Uc lassan Thikral, Prehina to Phulra, Jalo, village achari, chathy, shaheeda, kot, saren, uc parhana District Mansehra	500.000
8	PCC road/Const:/Rehab/Black topping roads including PCC streets/Drains/Culverts, Bridges & protection walls in UC's Darband, Shergarh, Shanaya, Katahi, Dilbori, Oghi, Belian, Bandi, Shungli, Karori, Nikka Pani, Shamdarah, VCs Ahal & Chinarkot, District Mansehra.	300.000
9	Hand pumps, Rotary pumps, wells, const; of Water Tanks, Water Supply schemes Sewerage lines in UC Darband, Shergarh, Shanaya, Katahi, Dilbori, Oghi, Belian, Bandi, Shungli, Karori, Nikka Pani, Shamdarah, VCs Ahal & Chinarkot, District Mansehra.	200.000
10	Rehabilitation of Shinkiari/Mujahid abad Bajna to Baffa 07 KM roads with drain shoulders District Mansehra.	150.000
11	Rehabilitation of developmental roads 14 KM 22 No. roads in UC's Girwal banda peran, Baffa mera, Mianabad, Mukiare, Khan dheri, Suchan Nawazabad, Dharial depu, etc. District Manshera.	131.000
12	Construction of Hassa Bridge UC Garlat, District Mansehra.	180.000
13	Rehabilitation of Sahoch suspension bridge UC Kaghan, District Mansehra.	10.000
14	PCC/Construction of Soni Hussan din road, UC Kaghan, District Mansehra.	9.000
15	PCC road of Charbanda UC Sum, District Mansehra.	10.000
16	District Mansehra	500.000
17	PCC road of Baffa Dar ul Ulom with poli and wall, UC Baffa, District Mansehra.	10.000
Total		3000.000

ADP 2022-23		
220683 - District Development Plan for Mardan		
S. No	Nomenclature of Scheme	Amount
1	Construction of path through PCC, RCC, draining work, VR culverts and sanitation works in UC's Alo, Kharki, qasmi, mian essa, dhera , katigara, shamoza, babozai, kahi barnol, and vc shabet khel and dewan khel district mardan	500.000
2	Provision of fund for Special Package in Ucs Machi, Bazar, Rustam, Chorgali, Palodheri, Ikatakhat, Sawaldher, Jamalghar, Katlang-1, Katlang-2, District Mardan.	200.000
3	Construction/rehabilitation of internal roads in Ucs Machi, Bazar, Rustam, Chorgali, Palodheri, Ikatakhat, Sawaldher, Jamalghar, Katlang-1, Katlang-2, District Mardan.	200.000
4	construction/Rehabilitaiton of Water Supply and Sanitation schemes in Ucs Machi, Bazar, Rustam, Chorgali, Palodheri, Ikatakhat, Sawaldher, Jamalghar, Katlang-1, Katlang-2, District Mardan.	100.000
5	Construction & Rehabilitation of various roads in UC's bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shahabaz Ghari, Gari Dolatzai, Garyala, Fatma, Chak Hoti, Sikandari, Par Hoti and Babini of District Mardan.	200.000
6	Construction/rehabilitation of roads, culverts pavements and water sanitation schemes in UC's bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shahabaz Ghari, Gari Dolatzai, Garyala, Fatma, Chak Hoti, Sikandari, Par Hoti and Babini of District Mardan.	200.000
7	Rehabilitation/improvement of various bar rooms in UC's bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shahabaz Ghari, Gari Dolatzai, Garyala, Fatma, Chak Hoti, Sikandari, Par Hoti and Babini of District Mardan.	40.000
8	Rehabilitation / improvement of various press clubs in UC's bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shahabaz Ghari, Gari Dolatzai, Garyala, Fatma, Chak Hoti, Sikandari, Par Hoti and Babini of District Mardan..	30.000
9	Rehabilitation work/solarization of mosques in UC's bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shahabaz Ghari, Gari Dolatzai, Garyala, Fatma, Chak Hoti, Sikandari, Par Hoti and Babini of District Mardan.	15.000
10	Improvement of local sports/cultural and youth activities in UC's bakhshali, Gujrat, Rural Mardan, Baghicha Dheri, Shahabaz Ghari, Gari Dolatzai, Garyala, Fatma, Chak Hoti, Sikandari, Par Hoti and Babini of District Mardan.	15.000
11	Construction / BT / PCC / Improvement of roads at Ucs Kander, shamalpar, garhi ismail zai, kot daulat zai, mohib banda, chak hoti, toru, balagarhi, gumbal , mayar District Mardan	200.000
12	Protection walls / bridges / in different Ucs Gumbat , garhi ismail zai, kot ismail zai, kander, shamatpur, toru, mohib banda District Mardan	100.000
13	PCC street / street pavements etc at Ucs Garhi ismail zai, kot ismail zai, kander, shamalpur, gumbat, mohib banda, balagarhi, chak hoti, mayar , toru district Mardan	200.000
14	Construction/rehabilitation of roads / improvement of culverts / streets / drainage system / clearance of drainage system and bridges in UC s Ghala dher, Mohabbat abad, rorya, muslim abad, guli bagh bari cham, hoti, par hoti, sikandary & bicket Gunj in District Mardan.	200.000
15	Construction of Water Supply and Sanitation schemes in UC s Ghala dher, Mohabbat abad, rorya, muslim abad, guli bagh bari cham, hoti, par hoti, sikandary & bicket Gunj in District Mardan.	150.000
16	Construction of flood protection works, Irrigation channels, Canal petrol roads and PCC, Solar Irrigation Tube wells in UC s Ghala dher, Mohabbat abad, rorya, muslim abad, guli bagh bari cham, hoti, par hoti, sikandary & bicket Gunj in District Mardan.	100.000
17	Construction / repair of Masajids, Madaris, Janazgah and Eidgahs in UC s Ghala dher, Mohabbat abad, rorya, muslim abad, guli bagh bari cham, hoti, par hoti, sikandary & bicket Gunj in District Mardan.	50.000
18	Drinking Water and Sanitation schemes in UC's manga, Khazana Dheri, Chamtar, Maho dheri, Mohabbat abad, Baghdada, Bagh e irum, Dagai, Kass Korona, Mardan Khas, Bicket Gunj, Cantt and Bijli Ghar, District Mardan.	300.000
19	Construction and renovation of Masajid, Madaris and Janazgah, in UC's manga, Khazana Dheri, Chamtar, Maho dheri, Mohabbat abad, Baghdada, Bagh e irum, Dagai, Kass Korona, Mardan Khas, Bicket Gunj, Cantt and Bijli Ghar, District Mardan.	60.000

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220683 - District Development Plan for Mardan		
S. No	Nomenclature of Scheme	Amount
20	Installation of Solar street lights in UC's manga, Khazana Dheri, Chamtar, Maho dheri, Mohabbat abad, Baghdada, Bagh e irum, Dagai, Kass Korona, Mardan Khas, Bicket Gunj, Cantt and Bijli Ghar, District Mardan.	30.000
21	Electrification works in UC's manga, Khazana Dheri, Chamtar, Maho dheri, Mohabbat abad, Baghdada, Bagh e irum, Dagai, Kass Korona, Mardan Khas, Bicket Gunj, Cantt and Bijli Ghar, District Mardan.	60.000
22	Provision of Wheel chairs/saving Machines in UC's manga, Khazana Dheri, Chamtar, Maho dheri, Mohabbat abad, Baghdada, Bagh e irum, Dagai, Kass Korona, Mardan Khas, Bicket Gunj, Cantt and Bijli Ghar, District Mardan.	20.000
23	Provision of fund for clearance of drains (Selt) in UC's manga, Khazana Dheri, Chamtar, Maho dheri, Mohabbat abad, Baghdada, Bagh e irum, Dagai, Kass Korona, Mardan Khas, Bicket Gunj, Cantt and Bijli Ghar, District Mardan.	15.000
24	Provision of fund for repair of Transformers in UC's manga, Khazana Dheri, Chamtar, Maho dheri, Mohabbat abad, Baghdada, Bagh e irum, Dagai, Kass Korona, Mardan Khas, Bicket Gunj, Cantt and Bijli Ghar, District Mardan.	15.000
25	Purchase of land for Graveyard at Ucs gujar garhi, jehangir abad, seri behol, pat baba, daman e koh, kot jungera, saro shah and narai district mardan	20.000
26	Sanitation works at Ucs gujar garhi, jehangir abad, seri behol, pat baba, daman e koh, kot jungera, saro shah and narai district mardan	200.000
27	Flood protection wall and drainage / land cleaning at Ucs gujar garhi, jehangir abad, seri behol, pat baba, daman e koh, kot jungera, saro shah and narai district mardan	50.000
28	Construction / rehabilitation / BT of roads at Ucs gujar garhi, jehangir abad, seri behol, pat baba, daman e koh, kot jungera, saro shah and narai district mardan	100.000
29	Repair of transformers and new electrification works at Ucs gujar garhi, jehangir abad, seri behol, pat baba, daman e koh, kot jungera, saro shah and narai district mardan	80.000
30	Solarization of masjid , janazgah, madrasas, and schools at Ucs gujar garhi, jehangir abad, seri behol, pat baba, daman e koh, kot jungera, saro shah and narai district mardan	50.000
31	Special Developmental Package for UCs Jalala, Takkar, Parkho, Pir sado, Maday Baba, Sher Garh, Hathian, Makori and Lundkhwar District Mardan.	500.000
32	Solarization of Masjid at Ucs Takar, jalala, madi baba, PirSado, Perkho, Shergarh, Makori, Hathian, Lund khwar, mian esa, Alo, kofi barmol, kharky, qasamy, saro shah, pat baba, daman koh, kot jungaro, navi, sheri behlol, jahangir abad, gujjar garhi district mardan.	150.000
33	Solar energy based street / road lights at Ucs Takar, jalal, madi baba, PirSado, Perkho, Shergarh, Makori, Hathian, Lund khwar, mian esa, ALO, kofi barmol, kharky, qasamy, saro shah, pat baba, daman koh, kot jungaro, navi, sheri behlol, jahangir abad, gujjar garhi district mardan.	130.000
34	Construction/rehabilitation of PCC roads, culverts, drains at Ucs Takar, jalal, madi baba, PirSado, Perkho, Shergarh, Makori, Hathian, Lund khwar, mian esa, ALO, kofi barmol, kharky, qasamy, saro shah, pat baba, daman koh, kot jungaro, navi, sheri behlol, jahangir abad, gujjar garhi district mardan.	220.000
35	Construction / BT / Improvement / rehabilitation / PCC Black top road Lakhti Killi UC Katlang-1, Katlang-1, Black top Road Bala Garhi to Kot Daulat Zai, Kot Daulat Zai, PCC road Main rasta Hassan Abad, Black top road from Jamal Garhi to Malak Tura Baz Killi Canal road., Black top Aziz Ullah Garni to Swabi Road, Black top Road from Amin swabi road to Dheri Killi, Black top road from Bostan killi to akram abad and from Fatima road to swabi Road, Black top road kanda khori , Black top road from Katlang farsh to Jamal Garhi, Black top road from Janay killi to sher dara , Black top road from kaliza to Bhai Khan, Black top road from chena killi to shaidan, Black top road from New Adda to Hamza Khan, Black top road from main canal road to gattan, Black top road Alka Dheri , Black top road atta Muhammad Banda , Black Top road Ground Road, Black Top road from Chamrang to Ismail Zai, Black Top Road from Farid Abad to Khat Killi District mardan	180.000

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220683 - District Development Plan for Mardan

S. No	Nomenclature of Scheme	Amount
36	Sewing Machine for Ucs Katlang-1, Kot Daulat Zai, Bazar, Rustam, Katlang-2, Garhi Daulat Zai, Baghicha Dheri, Mardan Rural, Katlang 1, Jamal Garhi, Char Gulli, Char Gulli, Palo Dheri, Palo Dheri, Machi, Mian Khan, Bala Garhi, Kot Daulat Zai, Garhi Ismail Zai, Sawal Dher District Mardan	20.000
37	Construction of janazgah at Ucs Katlang-1, Kot Daulat Zai, Bazar, Rustam, Katlang-2, Garhi Daulat Zai, Baghicha Dheri, Mardan Rural, Katlang 1, Jamal Garhi, Char Gulli, Char Gulli, Palo Dheri, Palo Dheri, Machi, Mian Khan, Bala Garhi, Kot Daulat Zai, Garhi Ismail Zai, Sawal Dher District Mardan	100.000
38	Solarization of Masajid & Solar Street Lights Ucs Katlang-1, Kot Daulat Zai, Bazar, Rustam, Katlang-2, Garhi Daulat Zai, Baghicha Dheri, Mardan Rural, Katlang 1, Jamal Garhi, Char Gulli, Char Gulli, Palo Dheri, Palo Dheri, Machi, Mian Khan, Bala Garhi, Kot Daulat Zai, Garhi Ismail Zai, Sawal Dher District Mardan	100.000
39	District Mardan	500.000
40	Drinking water supply and sanitation schemes at Ucs Katlang-1, Kot Daulat Zai, Bazar, Rustam, Katlang-2, Garhi Daulat Zai, Baghicha Dheri, Mardan Rural, Katlang 1, Jamal Garhi, Char Gulli, Char Gulli, Palo Dheri, Palo Dheri, Machi, Mian Khan, Bala Garhi, Kot Daulat Zai, Garhi Ismail Zai, Sawal Dher District Mardan	100.000
Total		5500.000

ADP 2022-23		
220686 - District Development Plan for Peshawar		
S. No	Nomenclature of Scheme	Amount
1	Construction of Janazgah, sanitation schemes, pavement of streets, drains, culverts, construction of small roads and community centers in UC's kafoor dheri, panam dheri, mathra, shahi bala, juggani, garhi sherdad, chagharmatti, badezai regi, Tehsil Mathra, district Peshawar.	300.000
2	Solarization of houses in UC's kafoor dheri, panam dheri, mathra, shahi bala, juggani, garhi sherdad, chagharmatti, badezai regi, Tehsil Mathra, district Peshawar.	200.000
3	Construction of roads and bridges in UC's Mamukhatki, Kaniza, Dag, Pajagi, Larama, Haryana, District Peshawar.	200.000
4	Water supply and sanitation schemes in UC's Takhtabad, Chaghormatti, Jogani, District Peshawar.	200.000
5	Solarization of Masajids & Madaris in UC's Takhtabad, Chaghormatti, Jogani, District Peshawar.	100.000
6	Drinking Water supply and Sanitation works, Drainage system, Solarization of mosque in UC's Wadpagga, Kankola, khazana, haryana, takht abad, nahaqi, pakha ghulam and Gulbela, District Peshawar.	200.000
7	Construction of Roads and streets in UC's Wadpagga, Kankola, khazana, haryana, takht abad, nahaqi, pakha ghulam and Gulbela, District Peshawar.	200.000
8	Electrification works, LT/HT lines in UC's Wadpagga, Kankola, khazana, haryana, takht abad, nahaqi, pakha ghulam and Gulbela, District Peshawar.	100.000
9	Installation of water filtration plants at Ucs chamkani, urmar, payan , phandu, mera kachori, lala kankola, wadpagga, miangujjar district peshawar.	125.000
10	Construction of protection walls / side walls at Ucs chamkani, urmar, payan , phandu, mera kachori, lala kankola, wadpagga, miangujjar district peshawar.	125.000
11	construction of cause ways at Ucs chamkani, urmar, payan , phandu, mera kachori, lala kankola, wadpagga, miangujjar district peshawar.	125.000
12	construction of roads at Ucs chamkani, urmar, payan , phandu, mera kachori, lala kankola, wadpagga, miangujjar district peshawar.	125.000
13	Special Developmental Package for Ucs Badaber Maryamzai, Badaber Hurizai, Surizai Bala, Surizai Mera, Surizai Payan, Urmar Miana, Maryamzai and Urmar Bala District Peshawar	500.000
14	Special Developmental Package for Ucs Mashogagar, Suleman Khel, Mashokhel, Mattani, Azakhel, Adezai, Sherker and VCs Pasani, Yousafkhel and Sheikh Muhammadi 1 and 2 District Peshawar	500.000
15	Construction of street , drain , culverts and side wall etc at Ucs pushtakhara payan UC 60, Sarband UC-59, Achini Bala UC 91, Sufaid Dheri UC-81, Seikhan UC-58 District Peshawar.	200.000
16	Water supply and sanitation / solarization schmes at Ucs pushtakhara payan UC 60, Sarband UC-59, Achini Bala UC 91, Sufaid Dheri UC-81, Seikhan UC-58 District Peshawar.	100.000
17	Solarization of mosques , madrassas and public places at Ucs pushtakhara payan UC 60, Sarband UC-59, Achini Bala UC 91, Sufaid Dheri UC-81, Seikhan UC-58 District Peshawar.	100.000
18	Construction / Black Topping / Rehabilitation & Improvement of Roads alongwith adjacent streets at Ucs pushtakhara payan UC 60, Sarband UC-59, Achini Bala UC 91, Sufaid Dheri UC-81, Seikhan UC-58 District Peshawar.	70.000
19	Construction of Black Top road at Village Tala Garh, Sarband, Peshawar 1.5Km from Ring road side to Arsala khan Kalay District Peshawar.	30.000
20	Special Developmental Package for Ucs UC 36,42, 43, 44, 48, 64, 65, 66, 69, 70, 71, 80, 92, Peshawar	500.000
21	Construction of Street , Pavement, PCC work, small Bridges, Culverts along with drain etc at Ucs 35 Pawaka, 36 arbab road, 37 shaheen town, 38 tehkal payan 1, 39 tehkal payan 2, 40 tehkal bala , uc 41 palosi and babu garhi peshawar.	400.000
22	Installation & shifting of transformers different catogaries poles LT/ HT cables etc at Ucs 35 Pawaka, 36 arbab road, 37 shaheen town, 38 tehkal payan 1, 39 tehkal payan 2, 40 tehkal bala , uc 41 palosi and babu garhi peshawar.	50.000
23	Solarization of masjid and madris at Ucs 35 Pawaka, 36 arbab road, 37 shaheen town, 38 tehkal payan 1, 39 tehkal payan 2, 40 tehkal bala , uc 41 palosi and babu garhi peshawar.	50.000

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220686 - District Development Plan for Peshawar		
S. No	Nomenclature of Scheme	Amount
24	Construction of roads and bridges, Beautification, Installation of tube wells and changing of rusted pipes, community centers and electrification works in UC-30, 31,32,33,34,35 and Cantt wards 1-5, District Peshawar.	500.000
25	Drinking water and sanitation schemes in UC's Uc-2 Khalasa 2, UC-3 mehal tera 1, UC-4 mehal terai 2, UC-5 hassan garhi 1, UC-6 hassan garhi 2, UC-7 shahi bagh, District Peshawar.	230.000
26	Installation of LED lights on various roads, Solarization of Masajid/madaras/W/coolers and S/F of street lights in UC's Uc-2 Khalasa 2, UC-3 mehal tera 1, UC-4 mehal terai 2, UC-5 hassan garhi 1, UC-6 hassan garhi 2, UC-7 shahi bagh, District Peshawar.	120.000
27	Purchase of sewing machine and wheel chairs for womens and disable person for UC's Uc-2 Khalasa 2, UC-3 mehal tera 1, UC-4 mehal terai 2, UC-5 hassan garhi 1, UC-6 hassan garhi 2, UC-7 shahi bagh, District Peshawar.	50.000
28	Construction of building for civil dispensary at ring raod, district Peshawar.	10.000
29	Installation /Repair of transformers and fixing of poles etc. at Ucs Uc-2 Khalasa 2, UC-3 mehal tera 1, UC-4 mehal terai 2, UC-5 hassan garhi 1, UC-6 hassan garhi 2, UC-7 shahi bagh, District Peshawar.	60.000
30	construction of link road from charsadda road to sports ground garhi balouch (Talabunna), District Peshawar.	30.000
31	construction/rehabilitation of RCC / Street / Drains/ Footpath/ Street Lights/ Beautification at Ucs UC-1 ,3,4,7,8,9,10,11,12,13 District Peshawar.	350.000
32	water pipes / tube wells at Ucs UC-1 ,3,4,7,8,9,10,11,12,13 District Peshawar.	100.000
33	Solarization of mosques/madaris in Ucs UC-1 ,3,4,7,8,9,10,11,12,13 District Peshawar.	50.000
34	Transformers / Repair / Maintenance of transformers and Lines at Ucs 14,15,16,17,18,19,20, 21, 22,23,24,25, District Peshawar.	40.000
35	Sports equipments and sports complex at Ucs 14,15,16,17,18,19,20,21,22,23,24,25, District Peshawar.	15.000
36	Water supply and sanitation schemes at Ucs 14,15,16,17,18,19,20,21,22,23,24,25, District Peshawar.	200.000
37	Beautification / Lights pole installation / street lights / electric water cooler in bazar etc at Ucs 14,15,16,17,18,19,20,21,22,23,24,25, District Peshawar.	95.000
38	Solarization of mosques/madaris in Ucs 14,15,16,17,18,19,20,21,22,23,24,25, District Peshawar.	80.000
39	School & Dispencaries Repair and maintenance at Ucs 14,15,16,17,18,19,20,21,22,23,24,25, District Peshawar.	60.000
40	Seweing machines and social welfare schemes at Ucs 14,15,16,17,18,19,20,21,22,23,24,25, District Peshawar.	10.000
41	Construction of street , drain, culverts & side wall , at Ucs Hazar Khwani 1, Hazar Khwani 2, Deh Bahadar, Bazid Khel, Kagawala, Musazai, Akhoonabad District Peshawar.	250.000
42	construction of Roads / BT / Rehabilitation / Improvements of roads with adjacent streets in UC's Hazar Khwani 1, Hazar Khwani 2, Deh Bahadar, Bazid Khel, Kagawala, Musazai, Akhoonabad District Peshawar.	100.000
43	Water and sanitations schemes at Hazar Khwani 1, Hazar Khwani 2, Deh Bahadar, Bazid Khel, Kagawala, Musazai, Akhoonabad District Peshawar.	100.000
44	installation of new transformers , HT/LT line & repair of transformers at Ucs Hazar Khwani 1, Hazar Khwani 2, Deh Bahadar, Bazid Khel, Kagawala, Musazai, Akhoonabad District Peshawar.	50.000
45	construction / rehabilitation of roads, PCC road, streets, drain, beautification, ETC, street light LED+45 Wt in UC's Hassan Gari-1, UC-2, Khalisa-2, UC4, UC-3, District Peshawar.	100.000
46	District Peshawar	800.000
47	Installation of 50 KV, 200kv, 100 kv Transformer, poles, ETC in UC's Hassan Gari-1, UC-2, UC-4, UC-3, UC-7, District Peshawar.	100.000
Total		8000.000

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S. No	Nomenclature of Scheme	Amount
1	Construction of Janazgah, sanitation schemes, pavement of streets, drains, culverts, construction of small roads and community centers in UC's kafoor dheri, panam dheri, mathra, shahi bala, juggani, garhi sherdad, chagharmatti, badezai regi, Tehsil Mathra, district Peshawar.	300.000
2	Solarization of houses in UC's kafoor dheri, panam dheri, mathra, shahi bala, juggani, garhi sherdad, chagharmatti, badezai regi, Tehsil Mathra, district Peshawar.	200.000
3	Construction of roads and bridges in UC's Mamukhatki, Kaniza, Dag, Pajagi, Larama, Haryana, District Peshawar.	200.000
4	Water supply and sanitation schemes in UC's Takhtabad, Chaghormatti, Jogani, District Peshawar.	200.000
5	Solarization of Masajids & Madaris in UC's Takhtabad, Chaghormatti, Jogani, District Peshawar.	100.000
6	Drinking Water supply and Sanitation works, Drainage system, Solarization of mosque in UC's Wadpagga, Kankola, khazana, haryana, takht abad, nahaqi, pakha ghulam and Gulbela, District Peshawar.	200.000
7	Construction of Roads and streets in UC's Wadpagga, Kankola, khazana, haryana, takht abad, nahaqi, pakha ghulam and Gulbela, District Peshawar.	200.000
8	Electrification works, LT/HT lines in UC's Wadpagga, Kankola, khazana, haryana, takht abad, nahaqi, pakha ghulam and Gulbela, District Peshawar.	100.000
9	Installation of water filtration plants at Ucs chamkani, urmar, payan , phandu, mera kachori, lala kankola, wadpagga, miangujjar district peshawar.	125.000
10	Construction of protection walls / side walls at Ucs chamkani, urmar, payan , phandu, mera kachori, lala kankola, wadpagga, miangujjar district peshawar.	125.000
11	construction of cause ways at Ucs chamkani, urmar, payan , phandu, mera kachori, lala kankola, wadpagga, miangujjar district peshawar.	125.000
12	construction of roads at Ucs chamkani, urmar, payan , phandu, mera kachori, lala kankola, wadpagga, miangujjar district peshawar.	125.000
13	Special Developmental Package for Ucs Badaber Maryamzai, Badaber Hurizai, Surizai Bala, Surizai Mera, Surizai Payan, Urmar Miana, Maryamzai and Urmar Bala District Peshawar	500.000
14	Special Developmental Package for Ucs Mashogagar, Suleman Khel, Mashokhel, Mattani, Azakhel, Adezai, Sherker and VCs Pasani, Yousafkhel and Sheikh Muhammadi 1 and 2 District Peshawar	500.000
15	Construction of street , drain , culverts and side wall etc at Ucs pushtakhara payan UC 60, Sarband UC-59, Achini Bala UC 91, Sufaid Dheri UC-81, Seikhan UC-58 District Peshawar.	200.000
16	Water supply and sanitation / solarization schmes at Ucs pushtakhara payan UC 60, Sarband UC-59, Achini Bala UC 91, Sufaid Dheri UC-81, Seikhan UC-58 District Peshawar.	100.000
17	Solarization of mosques , madrassas and public places at Ucs pushtakhara payan UC 60, Sarband UC-59, Achini Bala UC 91, Sufaid Dheri UC-81, Seikhan UC-58 District Peshawar.	100.000
18	Construction / Black Topping / Rehabilitation & Improvement of Roads alongwith adjacent streets at Ucs pushtakhara payan UC 60, Sarband UC-59, Achini Bala UC 91, Sufaid Dheri UC-81, Seikhan UC-58 District Peshawar.	70.000
19	Construction of Black Top road at Village Tala Garh, Sarband, Peshawar 1.5Km from Ring road side to Arsala khan Kalay District Peshawar.	30.000
20	Special Developmental Package for Ucs UC 36,42, 43, 44, 48, 64, 65, 66, 69, 70, 71, 80, 92, Peshawar	500.000
21	Construction of Street , Pavement, PCC work, small Bridges, Culverts along with drain etc at Ucs 35 Pawaka, 36 arbab road, 37 shaheen town, 38 tehkal payan 1, 39 tehkal payan 2, 40 tehkal bala , uc 41 palosi and babu garhi peshawar.	400.000
22	Installation & shifting of transformers different catogaries poles LT/ HT cables etc at Ucs 35 Pawaka, 36 arbab road, 37 shaheen town, 38 tehkal payan 1, 39 tehkal payan 2, 40 tehkal bala , uc 41 palosi and babu garhi peshawar.	50.000

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S. No	Nomenclature of Scheme	Amount
23	Solarization of masjid and madris at Ucs 35 Pawaka, 36 arbab road, 37 shaheen town, 38 tehkal payan 1, 39 tehkal payan 2, 40 tehkal bala , uc 41 palosi and babu garhi peshawar.	50.000
24	Construction of roads and bridges, Beautification, Installation of tube wells and changing of rusted pipes, community centers and electfification works in UC-30, 31,32,33,34,35 and Cantt wards 1-5, District Peshawar.	500.000
25	Drinking water and sanitation schemes in UC's Uc-2 Khalasa 2, UC-3 mehal tera 1, UC-4 mehal terai 2, UC-5 hassan garhi 1, UC-6 hassan garhi 2, UC-7 shahi bagh, District Peshawar.	230.000
26	Installation of LED lights on various roads, Solarization of Masajid/madaras/W/coolers and S/F of street lights in UC's Uc-2 Khalasa 2, UC-3 mehal tera 1, UC-4 mehal terai 2, UC-5 hassan garhi 1, UC-6 hassan garhi 2, UC-7 shahi bagh, District Peshawar.	120.000
27	Purchase of sewing machine and wheel chairs for womens and disable person for UC's Uc-2 Khalasa 2, UC-3 mehal tera 1, UC-4 mehal terai 2, UC-5 hassan garhi 1, UC-6 hassan garhi 2, UC-7 shahi bagh, District Peshawar.	50.000
28	Construction of building for civil dispensary at ring raod, district Peshawar.	10.000
29	Installation /Repair of transformers and fixing of poles etc. at Ucs Uc-2 Khalasa 2, UC-3 mehal tera 1, UC-4 mehal terai 2, UC-5 hassan garhi 1, UC-6 hassan garhi 2, UC-7 shahi bagh, District Peshawar.	60.000
30	construction of link road from charsadda road to sports ground garhi balouch (Talabunna), District Peshawar.	30.000
31	construction/rehabilitation of RCC / Street / Drains/ Footpath/ Street Lights/ Beautification at Ucs UC-1 ,3,4,7,8,9,10,11,12,13 District Peshawar.	350.000
32	water pipes / tube wells at Ucs UC-1 ,3,4,7,8,9,10,11,12,13 District Peshawar.	100.000
33	Solarization of mosques/madaris in Ucs UC-1 ,3,4,7,8,9,10,11,12,13 District Peshawar.	50.000
34	Transformers / Repair / Maintenance of transformers and Lines at Ucs 14,15,16,17,18,19,20, 21, 22,23,24,25, District Peshawar.	40.000
35	Sports equipments and sports complex at Ucs 14,15,16,17,18,19,20,21,22,23,24,25, District Peshawar.	15.000
36	Water supply and sanitation schemes at Ucs 14,15,16,17,18,19,20,21,22,23,24,25, District Peshawar.	200.000
37	Beautification / Lights pole installation / street lights / electric water cooler in bazar etc at Ucs 14,15,16,17,18,19,20,21,22,23,24,25, District Peshawar.	95.000
38	Solarization of mosques/madaris in Ucs 14,15,16,17,18,19,20,21,22,23,24,25, District Peshawar.	80.000
39	School & Dispencaries Repair and maintenance at Ucs 14,15,16,17,18,19,20,21,22,23,24,25, District Peshawar.	60.000
40	Seweing machines and social welfare schemes at Ucs 14,15,16,17,18,19,20,21,22,23,24,25, District Peshawar.	10.000
41	Construction of street , drain, culverts & side wall , at Ucs Hazar Khwani 1, Hazar Khwani 2, Deh Bahadar, Bazid Khel, Kagawala, Musazai, Akhoonabad District Peshawar.	250.000
42	construction of Roads / BT / Rehabilitation / Improvements of roads with adjacent streets in UC's Hazar Khwani 1, Hazar Khwani 2, Deh Bahadar, Bazid Khel, Kagawala, Musazai, Akhoonabad District Peshawar.	100.000
43	Water and sanitations schemes at Hazar Khwani 1, Hazar Khwani 2, Deh Bahadar, Bazid Khel, Kagawala, Musazai, Akhoonabad District Peshawar.	100.000
44	installation of new transformers , HT/LT line & repair of transformers at Ucs Hazar Khwani 1, Hazar Khwani 2, Deh Bahadar, Bazid Khel, Kagawala, Musazai, Akhoonabad District Peshawar.	50.000
45	construction / rehabilitation of roads, PCC road, streets, drain, beautification, ETC, street light LED+45 Wt in UC's Hassan Gari-1, UC-2, Khalisa-2, UC4, UC-3, District Peshawar.	100.000
46	District Peshawar	800.000

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220686 - District Development Plan for Peshawar

S. No	Nomenclature of Scheme	Amount
47	Installation of 50 KV, 200kv, 100 kv Transformer, poles, ETC in UC's Hassan Gari-1, UC-2, UC-4, UC-3, UC-7, District Peshawar.	100.000
Total		8000.000

ADP 2022-23		
220675 - District Development Plan for Shangla		
S. No	Nomenclature of Scheme	Amount
1	Construction/Rehabilitation/BT/PCC of roads and Bridges in including PCC Works in Ucs Dandai, Maira, Shang, Butyal, Kormang, Ranyal, Kuz Kana, Shapur, Damorri, Pir Khana, Dheri, Pir Abad, Alpuri, Liloni and Malak Khel District Shangla.	450.000
2	Construction/Repair of masajids, Madaris, Janazgah and Eidgahs in Ucs Dandai, Maira, Shang, Butyal, Kormang, Ranyal, Kuz Kana, Shapur, Damorri, Pir Khana, Dheri, Pir Abad, Alpuri, Liloni and Malak Khel District Shangla.	50.000
3	Construction/rehabilitation/Blacktopping of roads, PCC roads, Shingle roads and bridges in UC's Bar puran, Alloch, Bangalai, Chowga, Ismail-Khel, Mosa-khel, Chaksiar, Opall, Bunir-wall, Sar-kool, Martung, Nasrat-khel, Bahiol-khal, District Shangla.	250.000
4	Installation of hand pumps, rotary pumps wells, tube wells, construction of water tanks, water supply schmes, sewerage lines & sanitation in UC's Bar puran, Alloch, Bangalai, Chowga, Ismail-Khel, Mosa-khel, Chaksiar, Opall, Bunir-wall, Sar-kool, Martung, Nasrat-khel, Bahiol-khal, District Shangla.	150.000
5	Installation of LT/HT poles & Transformers in UC's Bar puran, Alloch, Bangalai, Chowga, Ismail-Khel, Mosa-khel, Chaksiar, Opall, Bunir-wall, Sar-kool, Martung, Nasrat-khel, Bahiol-khal, District Shangla.	50.000
6	District Shangla	500.000
7	construction / rehabilitation of boundary walls for graveyard, janazgahs, protection walls and purchase of land for graveyard in UC's Bar puran, Alloch, Bangalai, Chowga, Ismail-Khel, Mosa-khel, Chaksiar, Opall, Bunir-wall, Sar-kool, Martung, Nasrat-khel, Bahiol-khal, District Shangla.	50.000
Total		1500.000

ADP 2022-23
220682 - District Development Plan for Swabi

S. No	Nomenclature of Scheme	Amount
1	WSS / Sanitation / PCC / street pavement / establishment / rehabilitation of tube wells / drain / sewerage Nallas at Ucs Kalabat, Miani Kotha, Batakara, Zarobi, Topi Sharki , Topi Gharbi, Gandaf, Kabgani, Gani chatra , gabasni and VC malik abad district Swabi	384.000
2	Construction / Rehabilitation of topi minor , construction / rehabilitation of bridges at PMC disty minor at different places at Ucs Kalabat, Miani Kotha, Batakara, Zarobi, Topi Sharki , Topi Gharbi, Gandaf, Kabgani, Gani chatra , gabasni and VC malik abad district Swabi	50.000
3	Construction / rehabilitation / PCC / BT / Kacha roads at Ucs Kalabat, Miani Kotha, Batakara, Zarobi, Topi Sharki , Topi Gharbi, Gandaf, Kabgani, Gani chatra , gabasni and VC malik abad district Swabi	40.000
4	HDP Pipe handpumps/ Pressure Pumps at Ucs Kalabat, Miani Kotha, Batakara, Zarobi, Topi Sharki , Topi Gharbi, Gandaf, Kabgani, Gani chatra , gabasni and VC malik abad district Swabi	26.000
5	Construction / BT / Improvement / PCC / Rehabilitation of roads at Ucs Swabi khas, Swabi maneri, Maneri payan , Maneri bhala, Saleem khan , Pabini ,Jhanda , Bamkhel, Marghuz, Tandkoi, Panchpir Swabi	250.000
6	Construction / BT / Improvement / PCC / Rehabilitation of roads at Ucs Swabi khas, Swabi maneri, Maneri payan , Maneri bhala, Saleem khan , Pabini ,Jhanda , Bamkhel, Marghuz, Tandkoi, Panchpir Swabi	250.000
7	Drinking water and sanitation schemes, installation of tubewells and its rehabilitation in UC's Jehangira, tordher, matani changan, manki, beka, ambar, lahor sharqi, lahor gharbi, shamansoor, zaida, garh yousafay, District Swabi	300.000
8	Construction/rehabilitation of roads, PCc road/bridges, culverts in UC's Jehangira, tordher, matani changan, manki, beka, ambar, lahor sharqi, lahor gharbi, shamansoor, zaida, garh yousafay, District Swabi	100.000
9	Construction/rehabilitation of canal patrolling road PMC/PHLC subsidiaries/tubewells, augmentation tube wells, F.P work bridges/culverts, lining in UC's Jehangira, tordher, matani changan, manki, beka, ambar, lahor sharqi, lahor gharbi, shamansoor, zaida, garh yousafay, District Swabi	100.000
10	Construction/rehabilitation of F/S works, Irrigation channels, social tubewells, Canals, Patrol roads, bridges, culverts in UC's Dagai, Bachai sikandari, Ismaila, yar hussain west, yar hussain east, dobian, sudher sad cheena, yaqubi, jalsai, jalbai, District Swabi.	250.000
11	Construction/rehabilitation of roads, bridges, culverts and causeways in UC's Dagai, Bachai sikandari, Ismaila, yar hussain west, yar hussain east, dobian, sudher sad cheena, yaqubi, jalsai, jalbai, District Swabi.	250.000
12	Construction/rehabilitation of F/S works, Irrigation channels, social tubewells, Canals, Patrol roads, bridges, culverts in UC's Tarakai, turlandi, asota, ksk, chaknoda, parmoli, shewa, naranji, sheikh jana, kalu khan, adina, District Swabi.	250.000
13	Construction/rehabilitation of roads, bridges, culverts and causeways in UC's Tarakai, turlandi, asota, ksk, chaknoda, parmoli, shewa, naranji, sheikh jana, kalu khan, adina, District Swabi.	250.000
14	Water and sanitation schemes at Ucs shahmansoor, zaida gaar kunda, anbar topi sharqi, menai , zarobi, kalabat, kotha, topi gharbi, batakara, gandaf, gani, chatra, gabasni, kafgani, district Swabi	200.000
15	Construction of PCC street , drain sewerage , sanitation , roller road, canal road, flood protection bund, imama bargah, masjid ,janazgah, small bridges, water tanks, parks & community center. Installation of solar water supply scheme & filtration plant Ucs shahmansoor, zaida gaar kunda, anbar topi sharqi, menai , zarobi, kalabat, kotha, topi gharbi, batakara, gandaf, gani, chatra, gabasni, kafgani, district Swabi	150.000
16	District Swabi	500.000
17	Construction / BT / PCC / Improvement / Rehabilitation of Roads at Ucs shahmansoor, zaida gaar kunda, anbar topi sharqi, menai , zarobi, kalabat, kotha, topi gharbi, batakara, gandaf, gani, chatra, gabasni, kafgani, district Swabi	150.000
Total		3500.000

ADP 2022-23
220669 - District Development Plan for Swat

S. No	Nomenclature of Scheme	Amount
1	Construction of Kacha road/BT/Rehabilitation of roads and bridges in UC's Patchpur, Madyan, Terat, Bashigram, Bahrain, Mankyal, Balakot, Kalam, and Utror, District Swat.	200.000
2	Construction of Irrigation channels/flood protection works/flood protection walls in UC's Patchpur, Madyan, Terat, Bashigram, Bahrain, Mankyal, Balakot, Kalam, and Utror, District Swat.	200.000
3	Drinking water and sanitation schemes in UC's Patchpur, Madyan, Terat, Bashigram, Bahrain, Mankyal, Balakot, Kalam, and Utror, District Swat.	100.000
4	Drinking Water Supply and Sanitation schemes in Tehsil Khwazakhela and adjoining areas in District Swat.	500.000
5	Construction/rehabilitation/blacktopping of roads in UC's Aka maroof, Bami khel, Seer Taligram, Manglor, District Swat.	110.000
6	Water supply and Sanitation schemes in UC's Manglor, Dangra Sangota, Aka Maroof, Bamikhel, Seer Taligram, Charbagh, Charbagh-I, Charbagh-II, Sangota, Kokarai, Dnagram, Islampur, Qambar, Gul kada, District Swat.	140.000
7	Drinking water supply, pipeline (GI, HDPE) street pavement, PCC road and allied works in UC Aka maroof, Bamikhel, manglor, Dangra, Sangota, Kokarai, Gul kada, Islampur, Qambar, Charbagh-I, Charbagh-II, Seer, Taligram, District Swat.	250.000
8	Construction of link roads along with local "Khawar" in mingora city at Ucs Landikass Malakanan , Saidu sharif, gulkada, rahim abad, rang mohallah, malook abad, faiz abad amankot, shahdra nawakalay, bunr ahigarodehrai district swat.	250.000
9	Pavement of street / water supply / exchange of rusted pipe line/ repair and construction of tube wells / installation of water supply pipe lines at Ucs Landikass Malakanan , Saidu sharif, gulkada, rahim abad, rang mohallah, malook abad, faiz abad amankot, shahdra nawakalay, bunr ahigarodehrai district swat.	250.000
10	Construction / Rehabilitation/PCC of Link road in Ucs' Shamoza, Barikot, Parrai, Koz-Abakhel, Ghaligai, Tindodag, Kota, Odigram & VC Guligram, District Swat.	150.000
11	Water Supply and Sanitation Scheme in Ucs' Shamoza, Barikot, Parrai, Koz-Abakhel, Ghaligai, Tindodag, Kota, Odigram & VC Guligram, District Swat.	150.000
12	construction/Rehabilitation/Blacktopping of Shengle Road in Ucs' Shamoza, Barikot, Parrai, Koz-Abakhel, Ghaligai, Tindodag, Kota, Odigram & VC Guligram, District Swat.	100.000
13	HDP Pipe in UC s Shamoza, Barikot, Parrai, Koz-Abakhel, Ghaligai, Tindodag, Kota, Odigram & VC Guligram, District Swat.	50.000
14	Construction of Janazgah, boundary wall of Graveyard in UC s Shamoza, Barikot, Parrai, Koz-Abakhel, Ghaligai, Tindodag, Kota, Odigram & VC Guligram, District Swat.	50.000
15	Street Pavement / Drains & Allied Works at Tall, Qalagey, Totano Bandai, , Shah Dherai, , Deolai, , Kalakalay, , Bar Abakhel, , Hazara, , Kanju, , Kuza Bandai, , Bara Bandai, , Kuz Abakhel , PCC Roads & Allied Works Package – I, Tall, Shah Dherai Deolai , PCC Roads & Allied Works Package – II, Bar Abakhel Hazara, PCC Roads & Allied Works Package – III ,Kanju, Totano Bandai Kalakalay Qalagey , Sirsenai & Kabal, Kanju Hazara Bar Abakhel, Laying of Tuff Tiles & Allied Works at Tehsil Kabal district swat	410.000
16	Drinking Water supply and sanitation schemes at U/C Tall Shah Dherai Deolai & Teshil Kabal, Bar Abakhel Hazara Kanju & Tehsil Kabal, Qalagey Totano Bandai Kalakalay & Tehsil Kabal Swat	90.000
17	Drinking water supply and sanitation schemes/Sanitation/Street pavement/culverts/road cutting/drainage system/suspension bridges in UC's Shawar, Arkot, pir kallay, kuza bandai, bara bandai, kanju, hazara, bar abakhel kabal village Council taghma, shalhand, peochar ching lalai and adjoining areas, district Swat.	500.000
18	District Swat	600.000
19	Water Supply and Sanitation/ PCC/Pavement of Streets/Roads/ road cutting/ pipes schemes in UC Shawar, UC Arkot,UC Pirkalay, UC Kuza Bandai, UC Bara Bandai, UC kanju UC Hazara UC bar abakhel kabal Village Council Taghma, Shalhand VC peochar ching lalai and adjoining areas District Swat	300.000
20	F/S Construction / Widening / Rehabilitation of remaining road from Venai Chowk to Gat and Baikand Road District Swat.	100.000

21	Water supply and sanitation schemes in Ucs, Matta, Khareri, Chupryal, Barthana, Darmai, Sakhra, Duruskhela, Baidara, Asharay, Beha and Gwalerai District Swat.	500.000
22	Water Supply and Sanitation/ PCC/Pavement of Streets/Roads/ road cutting/ pipes schemes in UC Shawar, ucArkot,uc Pirkalay, ucKuza Bandai, ucBara Bandai, uc kanju uc Hazara uc bar abakhel kabal Village Council Taghma, Shalhand VC peochar ching lalai and adjoining areas District Swat.	300.000
Total		5,300.00

ADP 2022-23
220692 - District Development Plan for Tank

S. No	Nomenclature of Scheme	Amount
1	Drinking water supply scheme / sanitation, water tank in District Tank	100.000
2	Construction of bridges, Sheikh Uttar Bridge, Tattor bridge, Gara Budha Bridge District Tank	300.000
3	Construction of B/T Road from Daud Khel to Karri Shah Noor to Lucky Machenkhel to Wadatin District Tank	100.000
Total		500.000

ADP 2022-23
220679 - District Development Plan for Torghar

S. No	Nomenclature of Scheme	Amount
1	Construction / Rehabilitation / BT/PCC of roads and Bridges including streets at Ucs Ucs balkot, shingal dar, bartoni, harnail, shatal, judba, manjakot, palosa, kand akazai, mera mada khel, shadag district Torghar.	495.000
2	Electrification works at Village Kopra Akazai District Torghar	5.000
3	water supply and sanitation schemes / irrigation schemes / flood protection walls/ irrigation channels/ ponds/ solar irrigation / Tube wells / solarization of mosque/ masajid / madras / janazgah & eid gah etc at Ucs balkot, shingal dar, bartoni, harnail, shatal, judba, manjakot, palosa, kand akazai, mera mada khel, shadag district torghar.	500.000
Total		1000.000



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