

OVER ALL

ANNUAL DEVELOPMENT PROGRAMME

2021-22



PLANNING AND DEVELOPMENT DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA
JUNE, 2021





ANNUAL DEVELOPMENT PROGRAMME

2021-22

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PLANNING & DEVELOPMENT DEPARTMENT**

Annual Development Programme 2021-22

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Annual Development Programme 2021-22

Sector Wise Ongoing / New Programme

S #	Sector	Ongoing		New		Total		%
		No.	Alloc.	No.	Alloc.	No.	Alloc.	
1	Agriculture	115	6,036.154	20	2,311.847	135	8,348.001	3.67
2	Auqaf, Hajj, Religious & Minority Affairs	30	798.161	19	201.840	49	1,000.001	0.44
3	Board of Revenue	37	1,019.402	5	246.598	42	1,266.000	0.56
4	District ADP	-	-	2	17,400.000	2	17,400.000	7.65
5	Drinking Water & Sanitation	93	8,138.244	19	794.757	112	8,933.001	3.93
6	Elementary & Secondary Education	104	16,021.505	22	1,559.495	126	17,581.000	7.73
7	Energy & Power	52	3,816.480	13	480.520	65	4,297.000	1.89
8	Environment	1	9.285	2	40.715	3	50.000	0.02
9	Establishment & Administration	13	277.200	2	22.800	15	300.000	0.13
10	Excise, Taxation & Narcotics Control	11	205.000	-	-	11	205.000	0.09
11	Finance	4	146.999	1	0.001	5	147.000	0.06
12	Food	8	361.800	3	41.200	11	403.000	0.18
13	Forestry	31	3,581.798	7	135.202	38	3,717.000	1.63
14	Health	159	21,701.552	5	775.448	164	22,477.000	9.88
15	Higher Education	68	6,546.001	17	436.999	85	6,983.000	3.07
16	Home	48	2,558.741	13	291.261	61	2,850.002	1.25
17	Housing	6	450.000	2	150.000	8	600.000	0.26
18	Industries	37	2,431.999	26	828.001	63	3,260.000	1.43
19	Information	5	145.600	3	217.400	8	363.000	0.16
20	Labour	5	306.000	-	-	5	306.000	0.13
21	Law & Justice	24	2,453.000	7	111.000	31	2,564.000	1.13
22	Local Government	72	2,703.001	12	480.001	84	3,183.002	1.40
23	Mines & Minerals	7	235.000	5	91.002	12	326.002	0.14
24	Multi Sectoral Development	79	10,812.757	35	22,795.243	114	33,608.000	14.78
25	Population Welfare	6	789.000	1	80.000	7	869.000	0.38
26	Public Private Partnership	2	10.000	39	388.999	41	398.999	0.18
27	Relief & Rehabilitation	35	3,339.002	4	616.000	39	3,955.002	1.74
28	Roads	452	34,167.214	73	3,318.783	525	37,485.997	16.48
29	Science Technology & Information Technology	12	430.988	11	965.012	23	1,396.000	0.61
30	Social Welfare	22	475.537	15	412.464	37	888.001	0.39
31	Sports, Tourism, Archaeology, Culture & Youth Affairs	106	13,843.994	9	651.002	115	14,494.996	6.37
32	Transport	5	174.000	1	0.001	6	174.001	0.08
33	Urban Development	55	10,341.309	22	1,569.691	77	11,911.000	5.24
34	Water	187	13,813.271	36	1,846.724	223	15,659.995	6.89
	Grand Total	1891	168,139.994	451	59,260.006	2342	227,400.000	100.00

ADP 2021-22

Sector-Wise Overall Portfolio

(Million Rs.)

S.No.	Sector	Khyber Pakhtunkhwa			Merged Areas			AIP	Total	Sector Share(%)
		Local	F.Aid	Total	Local	F.Aid	Total			
1	Agriculture	5,656	4,637	10,293	687	257	944	2,005	13,242	4.18
2	Auqaf, Hajj	729	0	729	160	0	160	111	1,000	0.32
3	BOR	686	0	686	380	0	380	200	1,266	0.40
4	District ADP	15,000	0	15,000	2,400	0	2,400	0	17,400	5.50
5	DWSS	5,908	400	6,308	1,149	0	1,149	1,876	9,333	2.95
6	E&SE	10,877	2,000	12,877	2,016	1,110	3,126	4,688	20,691	6.54
7	Energy & Power	2,071	12,600	14,671	878	0	878	1,348	16,897	5.34
8	Environment	40	0	40	0	0	0	10	50	0.02
9	Estab. & Admin.	266	0	266	34	0	34	0	300	0.09
10	Excise, Taxation	175	0	175	30	0	30	0	205	0.06
11	Finance	137	27,250	27,387	10	0	10	0	27,397	8.65
12	Food	329	0	329	4	0	4	70	403	0.13
13	Forestry	3,239	300	3,539	398	0	398	80	4,017	1.27
14	Health	16,620	1,988	18,608	1,464	0	1,464	4,393	24,465	7.73
15	Higher Education	5,572	0	5,572	631	0	631	780	6,983	2.21
16	Home	1,723	0	1,723	289	0	289	838	2,850	0.90
17	Housing	550	0	550	0	0	0	50	600	0.19
18	Industries	1,889	1,000	2,889	696	0	696	675	4,260	1.35
19	Information	280	0	280	33	0	33	50	363	0.11
20	Labour	306	50	356	0	0	0	0	356	0.11
21	Law & Justice	1,694	0	1,694	100	0	100	770	2,564	0.81
22	Local Government	2,134	3,525	5,659	1,049	0	1,049	0	6,708	2.12
23	Mines & Minerals	246	0	246	60	0	60	20	326	0.10
24	Multi Sectoral Dev.	27,979	6,984	34,963	3,706	1,970	5,676	1,923	42,562	13.45
25	Pop. Welfare	747	0	747	42	0	42	80	869	0.27
26	PPP	384	0	384	0	0	0	15	399	0.13
27	Relief & Rehab.	2,313	0	2,313	62	0	62	1,580	3,955	1.25
28	Roads	23,945	10,743	34,688	5,393	0	5,393	8,148	48,229	15.24
29	Social Welfare	502	0	502	246	0	246	140	888	0.28
30	Sports, Tourism	11,874	3,120	14,994	841	0	841	1,780	17,615	5.56
31	ST & IT	1,241	282	1,523	95	0	95	60	1,678	0.53
32	Transport	114	8,679	8,793	0	0	0	60	8,853	2.80
33	Urban Dev.	8,978	837	9,815	1,528	0	1,528	1,405	12,748	4.03
34	Water	10,796	1,421	12,217	2,019	0	2,019	2,845	17,081	5.40
Grand Total		165,000	85,816	250,816	26,400	3,337	29,737	36,000	316,553	100.00

Abstract-I
Annual Development Programme 2021-22
Sector-Wise Throwforward

(Million Rs.)

S.No.	Sector	Local Cost	Expenditure	Allocation	TF
1	Agriculture	74,779	14,918	8,348	51,513
2	Auqaf, Hajj, Religious & Minority Affairs	8,789	1,002	1,000	6,787
3	Board of Revenue	37,389	3,877	1,266	32,246
4	District ADP	17,400	0	17,400	0
5	Drinking Water & Sanitation	68,349	17,519	8,933	41,897
6	Elementary & Secondary Education	131,797	39,003	17,581	75,212
7	Energy & Power	33,380	15,882	4,297	13,201
8	Environment	411	2	50	359
9	Establishment & Administration	3,751	943	300	2,508
10	Excise, Taxation & Narcotics Control	1,072	422	205	445
11	Finance	498	293	147	58
12	Food	4,280	513	403	3,364
13	Forestry	28,958	13,649	3,717	11,591
14	Health	127,872	45,370	22,477	60,025
15	Higher Education	93,830	25,781	6,983	61,066
16	Home	29,924	11,278	2,850	15,796
17	Housing	4,519	1,210	600	2,709
18	Industries	31,339	7,661	3,260	20,418
19	Information	2,630	471	363	1,795
20	Labour	529	78	306	145
21	Law & Justice	29,226	4,632	2,564	22,031
22	Local Government	32,650	11,770	3,183	17,696
23	Mines & Minerals	2,315	583	326	1,405
24	Multi Sectoral Development	188,389	39,969	33,608	114,812
25	Population Welfare	1,993	202	869	922
26	Public Private Partnership	1,120	1	399	720
27	Relief & Rehabilitation	29,167	10,887	3,955	14,325
28	Roads	321,704	93,493	37,486	190,725
29	Science Technology & Information Technology	7,654	336	1,396	5,922
30	Social Welfare	10,248	538	888	8,822
31	Sports, Tourism, Archaeology, Culture & Youth Affairs	84,080	15,078	14,495	54,507
32	Transport	14,983	13,472	174	1,336
33	Urban Development	108,437	33,216	11,911	63,310
34	Water	146,098	45,684	15,660	84,754
Grand Total		1,679,559	469,734	227,400	982,425

Abstract-II
Annual Development Programme 2021-22
Sector-Wise Summary

(Million Rs.)

S.No.	Sector	Number of projects			Cost			Allocation			% Share
		Local	F.Aid	Total	Local	F.Aid	Total	Local	F.Aid	Total	
1	Agriculture	132	3	135	74,779	29,090	103,869	8,348	4,894	13,242	4.18
2	Auqaf, Hajj	49	0	49	8,789	0	8,789	1,000	0	1,000	0.32
3	BOR	42	0	42	37,389	0	37,389	1,266	0	1,266	0.40
4	District ADP	2	0	2	17,400	0	17,400	17,400	0	17,400	5.50
5	DWSS	108	4	112	68,349	12,994	81,343	8,933	400	9,333	2.95
6	E&SE	122	4	126	131,797	22,216	154,013	17,581	3,110	20,691	6.54
7	Energy & Power	58	7	65	33,380	126,216	159,596	4,297	12,600	16,897	5.34
8	Environment	3	0	3	411	0	411	50	0	50	0.02
9	Estab. & Admin.	15	0	15	3,751	0	3,751	300	0	300	0.09
10	Excise, Taxation	11	0	11	1,072	0	1,072	205	0	205	0.06
11	Finance	3	2	5	498	82,290	82,788	147	27,250	27,397	8.65
12	Food	11	0	11	4,280	0	4,280	403	0	403	0.13
13	Forestry	37	1	38	28,958	2,362	31,320	3,717	300	4,017	1.27
14	Health	161	3	164	127,872	14,879	142,751	22,477	1,988	24,465	7.73
15	Higher Education	85	0	85	93,830	0	93,830	6,983	0	6,983	2.21
16	Home	60	1	61	29,924	600	30,524	2,850	0	2,850	0.90
17	Housing	8	0	8	4,519	0	4,519	600	0	600	0.19
18	Industries	62	1	63	31,339	6,252	37,591	3,260	1,000	4,260	1.35
19	Information	8	0	8	2,630	0	2,630	363	0	363	0.11
20	Labour	4	1	5	529	120	649	306	50	356	0.11
21	Law & Justice	31	0	31	29,226	0	29,226	2,564	0	2,564	0.81
22	Local Government	82	2	84	32,650	13,365	46,015	3,183	3,525	6,708	2.12
23	Mines & Minerals	12	0	12	2,315	0	2,315	326	0	326	0.10
24	Multi Sectoral Dev.	97	17	114	188,389	112,624	301,013	33,608	8,954	42,562	13.45
25	Pop. Welfare	7	0	7	1,993	0	1,993	869	0	869	0.27
26	PPP	41	0	41	1,120	0	1,120	399	0	399	0.13
27	Relief & Rehab.	39	0	39	29,167	0	29,167	3,955	0	3,955	1.25
28	Roads	520	5	525	321,704	80,156	401,860	37,486	10,743	48,229	15.24
29	Social Welfare	37	0	37	10,248	0	10,248	888	0	888	0.28
30	Sports, Tourism	113	2	115	84,080	15,167	99,247	14,495	3,120	17,615	5.56
31	ST & IT	21	2	23	7,654	4,750	12,404	1,396	282	1,678	0.53
32	Transport	5	1	6	14,983	53,321	68,304	174	8,679	8,853	2.80
33	Urban Dev.	74	3	77	108,437	100,093	208,530	11,911	837	12,748	4.03
34	Water	222	1	223	146,098	9,039	155,137	15,660	1,421	17,081	5.40
Grand Total		2282	60	2342	1,679,560	685,534	2,365,094	227,400	89,153	316,553	100.00

Abstract-III
Annual Development Programme 2021-22
Sector-sub sector wise ongoing/new programme

Sector Agriculture

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Agriculture Extension	13	581.731	7	1,072.016	20	1,653.747	19.81
Agriculture Mechanization	2	233.000	1	10.000	3	243.000	2.91
Agriculture Planning	4	333.027	1	380.000	5	713.027	8.54
Agriculture Research Systems	8	296.479	2	200.000	10	496.479	5.95
Agriculture University	4	444.855	-	-	4	444.855	5.33
Co-Operatives	1	22.203	-	-	1	22.203	0.27
Crop Reporting Services	1	31.823	-	-	1	31.823	0.38
Fisheries	7	388.638	2	49.829	9	438.467	5.25
Livestock & Dairy Dev. (Ext.)	67	1,750.242	7	600.002	74	2,350.244	28.15
Livestock Research	1	49.292	-	-	1	49.292	0.59
On-Farm Water Management	4	1,104.864	-	-	4	1,104.864	13.24
Soil Conservation	3	800.000	-	-	3	800.000	9.58
Sub Total	115	6,036.154	20	2,311.847	135	8,348.001	

Sector Auqaf, Hajj, Religious & Minority Affairs

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Minorities Affairs	13	204.026	6	32.240	19	236.266	23.63
Religious Affairs	17	594.135	13	169.600	30	763.735	76.37
Sub Total	30	798.161	19	201.840	49	1,000.001	

Sector Board of Revenue

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Board of Revenue	5	329.323	3	31.600	8	360.923	28.51
BOR Buildings	32	690.079	2	214.998	34	905.077	71.49
Sub Total	37	1,019.402	5	246.598	42	1,266.000	

Sector District ADP

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Districts ADP	-	-	2	17,400.000	2	17,400.000	100.00
Sub Total	-	-	2	17,400.000	2	17,400.000	

Sector Drinking Water & Sanitation

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
DWSS (District Programme)	68	2,855.715	13	465.001	81	3,320.716	37.17
DWSS (Provincial)	25	5,282.529	6	329.756	31	5,612.285	62.83
Sub Total	93	8,138.244	19	794.757	112	8,933.001	

Sector Elementary & Secondary Education

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
E&SE Department	17	566.333	5	655.256	22	1,221.589	6.95

Primary Education	37	3,731.016	5	549.239	42	4,280.255	24.35
Secondary Education	50	11,724.156	12	355.000	62	12,079.156	68.71
Sub Total	104	16,021.505	22	1,559.495	126	17,581.000	

Sector Energy & Power

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Energy & Power	52	3,816.480	13	480.520	65	4,297.000	100.00
Sub Total	52	3,816.480	13	480.520	65	4,297.000	

Sector Environment

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Environment	1	9.285	2	40.715	3	50.000	100.00
Sub Total	1	9.285	2	40.715	3	50.000	

Sector Establishment & Administration

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Administration	13	277.200	2	22.800	15	300.000	100.00
Sub Total	13	277.200	2	22.800	15	300.000	

Sector Excise, Taxation & Narcotics Control

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
E, T & N	11	205.000	-	-	11	205.000	100.00
Sub Total	11	205.000	-	-	11	205.000	

Sector Finance

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Finance	4	146.999	1	0.001	5	147.000	100.00
Sub Total	4	146.999	1	0.001	5	147.000	

Sector Food

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Food	8	361.800	3	41.200	11	403.000	100.00
Sub Total	8	361.800	3	41.200	11	403.000	

Sector Forestry

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Forestry	23	2,582.253	1	100.000	24	2,682.253	72.16
Pakistan Forestry Institute (PFI)	3	62.144	-	-	3	62.144	1.67
Sericulture/NTFP	1	39.407	1	10.000	2	49.407	1.33
Wild Life	4	897.994	5	25.202	9	923.196	24.84
Sub Total	31	3,581.798	7	135.202	38	3,717.000	

Sector Health

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Basic Health	49	2,975.904	-	-	49	2,975.904	13.24
General Hospitals	65	11,162.683	5	775.448	70	11,938.131	53.11
Medical Education & Trg.	19	3,146.272	-	-	19	3,146.272	14.00
Preventive Programme	20	3,697.710	-	-	20	3,697.710	16.45
Teaching Hospitals	6	718.983	-	-	6	718.983	3.20
Sub Total	159	21,701.552	5	775.448	164	22,477.000	

Sector Higher Education

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Archives & Libraries	1	57.000	-	-	1	57.000	0.82
College Education	34	3,852.328	12	351.999	46	4,204.327	60.21
Commerce & Management Sciences	1	0.010	-	-	1	0.010	0.00
Higher Education Department	8	809.523	3	60.000	11	869.523	12.45
University Education	24	1,827.140	2	25.000	26	1,852.140	26.52
Sub Total	68	6,546.001	17	436.999	85	6,983.000	

Sector Home

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
HTAs	10	283.932	5	88.602	15	372.534	13.07
Police	27	1,619.943	7	201.259	34	1,821.202	63.90
Prisons	11	654.866	1	1.400	12	656.266	23.03
Sub Total	48	2,558.741	13	291.261	61	2,850.002	

Sector Housing

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Housing	6	450.000	2	150.000	8	600.000	100.00
Sub Total	6	450.000	2	150.000	8	600.000	

Sector Industries

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
EZDMC	1	0.001	5	349.999	6	350.000	10.74
Industries Department	5	1,049.048	3	51.000	8	1,100.048	33.74
SIDB	-	-	3	55.000	3	55.000	1.69
Small Industries Dev. Board	5	355.002	3	67.002	8	422.004	12.94
TEVTA	26	1,027.948	12	305.000	38	1,332.948	40.89
Sub Total	37	2,431.999	26	828.001	63	3,260.000	

Sector Information

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Information	5	145.600	3	217.400	8	363.000	100.00
Sub Total	5	145.600	3	217.400	8	363.000	

Sector Labour

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Labour	5	306.000	-	-	5	306.000	100.00
Sub Total	5	306.000	-	-	5	306.000	

Sector Law & Justice

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Law & Justice	3	786.520	1	5.000	4	791.520	30.87
Peshawar High Court	21	1,666.480	6	106.000	27	1,772.480	69.13
Sub Total	24	2,453.000	7	111.000	31	2,564.000	

Sector Local Government

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Local Dev.	72	2,703.001	12	480.001	84	3,183.002	100.00
Sub Total	72	2,703.001	12	480.001	84	3,183.002	

Sector Mines & Minerals

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Mines & Minerals	7	235.000	5	91.002	12	326.002	100.00
Sub Total	7	235.000	5	91.002	12	326.002	

Sector Multi Sectoral Development

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Economic Infrastructural Development	1	49.871	4	8,323.228	5	8,373.099	24.91
MSD	34	5,348.244	29	14,452.014	63	19,800.258	58.92
Research & Development	29	1,633.052	1	0.001	30	1,633.053	4.86
Royalty & Cess (MSD)	7	3,445.880	1	20.000	8	3,465.880	10.31
UPU	8	335.710	-	-	8	335.710	1.00
Sub Total	79	10,812.757	35	22,795.243	114	33,608.000	

Sector Population Welfare

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Population Welfare	6	789.000	1	80.000	7	869.000	100.00
Sub Total	6	789.000	1	80.000	7	869.000	

Sector Public Private Partnership

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Agriculture	-	-	5	17.001	5	17.001	4.26
Energy & Power	-	-	7	5.006	7	5.006	1.25
Health	-	-	4	10.002	4	10.002	2.51
Housing	-	-	1	0.001	1	0.001	0.00
Industry	-	-	5	21.983	5	21.983	5.51

Local Government	-	-	2	0.002	2	0.002	0.00
Mines & Minerals	-	-	1	0.001	1	0.001	0.00
PPP	-	-	3	300.002	3	300.002	75.19
Roads	1	-	5	25.003	6	25.003	6.27
Sports	1	10.000	-	-	1	10.000	2.51
ST&IT	-	-	3	5.002	3	5.002	1.25
Transport	-	-	3	4.996	3	4.996	1.25
Sub Total	2	10.000	39	388.999	41	398.999	

Sector Relief & Rehabilitation

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Relief and Rehabilitation	35	3,339.002	4	616.000	39	3,955.002	100.00
Sub Total	35	3,339.002	4	616.000	39	3,955.002	

Sector Roads

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Buildings	8	136.292	2	219.999	10	356.291	0.95
District Roads	362	16,949.486	63	2,736.784	425	19,686.270	52.52
PKHA Roads & Bridges	37	12,879.323	4	72.000	41	12,951.323	34.55
Roads & Bridges (Provincial)	45	4,202.113	4	290.000	49	4,492.113	11.98
Sub Total	452	34,167.214	73	3,318.783	525	37,485.997	

Sector Science Technology & Information Technology

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Information Technology Board (KPITB)	6	240.211	6	840.012	12	1,080.223	77.38
Science and Technology	6	190.777	5	125.000	11	315.777	22.62
Sub Total	12	430.988	11	965.012	23	1,396.000	

Sector Social Welfare

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Social Welfare	19	440.819	13	312.464	32	753.283	84.83
Women Development	3	34.718	2	100.000	5	134.718	15.17
Sub Total	22	475.537	15	412.464	37	888.001	

Sector Sports, Tourism, Archaeology, Culture & Youth Affairs

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Archaeology	13	259.036	2	50.001	15	309.037	2.13
Culture	5	261.980	-	-	5	261.980	1.81
Sports	35	4,726.699	4	411.001	39	5,137.700	35.44
Sports, Tourism, Archaeology, Culture & Youth Affairs Department	16	580.870	-	-	16	580.870	4.01
Tourism	31	7,182.839	3	190.000	34	7,372.839	50.86
Youth Affairs	6	832.570	-	-	6	832.570	5.74
Sub Total	106	13,843.994	9	651.002	115	14,494.996	

Sector Transport

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Transport	5	174.000	1	0.001	6	174.001	100.00
Sub Total	5	174.000	1	0.001	6	174.001	

Sector Urban Development

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Urban Development	55	10,341.309	22	1,569.691	77	11,911.000	100.00
Sub Total	55	10,341.309	22	1,569.691	77	11,911.000	

Sector Water

Rs. in (Million)

Sub Sector	No. of Ongoing Schemes	Allocation of Ongoing Schemes	No. of New Schemes	Allocation of New Schemes	Total No. of Schemes	Total Allocation	%
Water	187	13,813.271	36	1,846.724	223	15,659.995	100.00
Sub Total	187	13,813.271	36	1,846.724	223	15,659.995	

Grand Total	1891	168,139.994	451	59,260.006	2342	227,400.000	100.00
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Abstract-IV
Annual Development Programme 2021-22
SECTOR-WISE SUMMARY OF FOREIGN ASSISTANCE

(Million Rs.)

Sr.	Sector	Grant	Loan	Grand Total	No. of Schemes	% Share
1	Agriculture	600	4,294	4,894	3	5.49
2	DWSS	200	200	400	4	0.45
3	E&SE	1,110	2,000	3,110	4	3.49
4	Energy & Power	0	12,600	12,600	7	14.13
5	Finance	0	27,250	27,250	2	30.57
6	Forestry	300	0	300	1	0.34
7	Health	488	1,500	1,988	3	2.23
8	Home	0	0	0	1	0.00
9	Industries	1,000	0	1,000	1	1.12
10	Labour	50	0	50	1	0.06
11	Local Government	3,525	0	3,525	2	3.95
12	Multi Sectoral Dev.	6,169	2,785	8,954	17	10.04
13	Roads	100	10,643	10,743	5	12.05
14	Sports, Tourism	3,000	120	3,120	2	3.50
15	ST & IT	282	0	282	2	0.32
16	Transport	0	8,679	8,679	1	9.73
17	Urban Dev.	0	837	837	3	0.94
18	Water	0	1,421	1,421	1	1.59
Grand Total		16,823.53	72,328.68	89,152.21	60	100.00

Abstract-V
Annual Development Programme 2021-22
DONOR-WISE SUMMARY OF FOREIGN ASSISTANCE

(Million Rs.)

Sr.	Donor	Grant	Loan	Grand Total	No. of Scheme	% Share
1	ADB	0	33,684	33,684	14	37.78
2	China	1,110	0	1,110	1	1.25
3	Donor	0	0	0	1	0.00
4	EU Assisted	2,000	0	2,000	1	2.24
5	FCDO	0	0	0	2	0.00
6	IDA	3,000	34,787	37,787	6	42.38
7	IFAD	0	1,000	1,000	1	1.12
8	INL Assisted	500	0	500	4	0.56
9	Italy	0	120	120	1	0.13
10	JICA Assisted	200	0	200	3	0.22
11	KFW	1,538	0	1,538	5	1.73
12	KOICA	100	0	100	1	0.11
13	Multy Donor Turst Fund	4,737	0	4,737	5	5.31
14	SFD	480	200	680	3	0.76
15	UNDP Assisted	50	0	50	2	0.06
16	UNICEF	50	0	50	1	0.06
17	UNWFP	534	0	534	1	0.60
18	USAID	2,525	0	2,525	3	2.83
19	World Bank	0	2,538	2,538	5	2.85
Grand Total		16,823.53	72,328.68	89,152.21	60	100.00

Abstract-VI
Annual Development Programme 2021-22
Accelerated Implementation Plan - Merged Area
Sector wise Allocation

Rs. Million

S.No	Sector	Current Allocation 2021-22	NFC share from other Provinces (Un-funded)	Total Allocation (included Un-funded NFC share from other Provinces)
1	Roads	8,148	7,844	15,992
2	Elementary & Secondary Education	4,688	4,512	9,200
3	Health	4,393	4,229	8,622
4	Water	2,845	2,738	5,583
5	Agriculture	2,005	1,930	3,935
6	Multi Sectoral Development	1,923	1,851	3,774
7	Drinking Water & Sanitation	1,876	1,806	3,682
8	Sports, Tourism, Archaeology, Culture & Youth Affairs	1,780	1,713	3,493
9	Relief & Rehabilitation	1,580	1,521	3,101
10	Urban Development	1,405	1,353	2,758
11	Energy & Power	1,347	1,297	2,645
12	Home	838	807	1,645
13	Higher Education	780	751	1,531
14	Law & Justice	770	741	1,511
15	Industries	675	650	1,325
16	Board of Revenue	200	193	393
17	Social Welfare	140	135	274
18	Auqaf, Hajj, Religious & Minority Affairs	111	107	218
19	Forestry	80	77	157
20	Population Welfare	80	77	157
21	Food	70	67	137
22	ST & IT	60	58	118
23	Transport	60	58	118
24	Information	50	48	98
25	Housing	50	48	98
26	Mines & Minerals	20	19	39
27	Public Private Partnership	15	14	29
28	Environment	10	10	20
Grand Total		36000	34,654.00	70,654.00

NFC Share from other provinces (Un-funded)

Agriculture

Sectoral Summary

➤ Number of Projects	=	135
✓ Ongoing	=	115
✓ New	=	20
		(Million Rs.)
➤ Allocation	=	8348.000
✓ Ongoing	=	6036.154
✓ New	=	2311.847
➤ Due for Completion	=	38
✓ Ongoing	=	38
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1	170071 - Improvement of Govt Seed Production Units in Khyber Pakhtunkhwa. (A) /PDWP /30-11-2017	288.052	0.000	230.220	23.615	34.217	57.832	0.000	0.000
2	180406 - Strengthening & Improvement of Existing Govt Fruit Nursery Farms (A) /DDWP /01-01-2019	60.000	0.000	41.457	8.306	10.237	18.543	0.000	0.000
3	180407 - Provision of Offices for newly created Directorates and repair of ATI building damaged through terrorist attack. (A) /PDWP /28-05-2021	172.866	0.000	80.000	25.000	5.296	30.296	0.000	62.570
4	190097 - Wheat Productivity Enhancement Project in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program). (A) /ECNEC /29-08-2019	929.299	0.000	378.000	0.000	108.000	108.000	0.000	443.299
5	190099 - Productivity Enhancement of Rice in the Potential Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program). (A) /ECNEC /29-08-2019	173.270	0.000	98.000	0.000	36.000	36.000	0.000	39.270
6	190100 - National Oil Seed Crops Enhancement Programme in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program). (A) /ECNEC /29-08-2019	305.228	0.000	113.000	0.000	52.075	52.075	0.000	140.153
7	190101 - Productivity Enhancement of Sugar Cane Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program). (A) /ECNEC /29-08-2019	254.132	0.000	125.000	0.000	45.000	45.000	0.000	84.132
Total OnGoing Programme		2,182.847	0.000	1,065.677	56.921	290.825	347.746	0.000	769.424

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
8	210176 - Soil Fertility Mapping of Khyber Pakhtunkhwa	300.000	0.000	0.000	0.000	100.016	100.016	0.000	199.984
	(B) / PDWP/								
9	210177 - Establishment of seed Industry in the Province	1,000.000	0.000	0.000	50.000	100.000	150.000	0.000	850.000
	(B) / PDWP/								
10	210466 - Tele-Farming and Digital Services Platform.	3,500.000	0.000	0.000	75.000	75.000	150.000	0.000	3,350.000
	(B) / PDWP/								
11	210670 - Agriculture Transformation Plan.	3,000.000	0.000	0.000	0.000	500.000	500.000	0.000	2,500.000
	(B) / PDWP/								
12	210672 - Climate resilience through Horticulture Transaction.	200.000	0.000	0.000	0.000	20.000	20.000	0.000	180.000
	(B) / PDWP/								
Total New Programme		8,000.000	0.000	0.000	125.000	795.016	920.016	0.000	7,079.984
Total Agriculture Extension		10,182.847	0.000	1,065.677	181.921	1,085.841	1,267.762	0.000	7,849.408

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Mechanization

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
13	170074 - Culturable Waste Land Development in Khyber Pakhtunkhwa.	200.000	0.000	147.000	0.000	53.000	53.000	0.000	0.000
<u>(A) /PDWP /26-09-2017</u>									
Total OnGoing Programme		200.000	0.000	147.000	0.000	53.000	53.000	0.000	0.000

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Mechanization

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
14	210674 - Reclamation of Culturable Waste Land and Solarization of Agriculture Tube Wells.	1,000.000	0.000	0.000	0.000	10.000	10.000	0.000	990.000
(B) / PDWP/									
Total New Programme		1,000.000	0.000	0.000	0.000	10.000	10.000	0.000	990.000
Total Agriculture Mechanization		1,200.000	0.000	147.000	0.000	63.000	63.000	0.000	990.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
15	130332 - Gomal Zam Dam Command Area Development and On Farm Water Management for High Value and High Efficiency Agriculture Project (USAID-Assisted).	710.710	2,200.170	580.000	15.000	87.639	102.639	600.000	28.071
----- (A) /ECNEC /06-03-2014 -----									
16	160535 - Introduction of Certification Facilities for Quality Assurance and Creation of Market Linkages for Agriculture Interventions in Khyber Pakhtunkhwa.	286.527	0.000	83.377	0.000	54.513	54.513	0.000	148.637
----- (A) /PDWP /28-03-2017 -----									
17	180035 - Provision of Interest Free Loan to the Farmers of Command Area under Gomal Zam Dam - Command Area Project.	462.480	0.000	160.000	0.000	75.875	75.875	0.000	226.605
----- (A) /PDWP /08-03-2018 -----									
Total OnGoing Programme		1,459.717	2,200.170	823.377	15.000	218.027	233.027	600.000	403.313
Total Agriculture Planning		1,459.717	2,200.170	823.377	15.000	218.027	233.027	600.000	403.313

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
18	200014 - Surveillance on Pesticide and Fertilizer Adulteration in Khyber Pakhtunkhwa.	233.903	0.000	75.000	5.000	53.000	58.000	0.000	100.903
(A) /PDWP /29-10-2020									
Total OnGoing Programme		233.903	0.000	75.000	5.000	53.000	58.000	0.000	100.903

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
19	210671 - Promotion of Honey Production for Livelihood Improvement in Khyber Pakhtunkhwa.	200.000	0.000	0.000	0.000	50.000	50.000	0.000	150.000
	(B) / PDWP/								
20	210676 - Up-gradation of Research Institutes to the Centers of Excellence.	1,000.000	0.000	0.000	0.000	150.000	150.000	0.000	850.000
	(B) / PDWP/								
Total New Programme		1,200.000	0.000	0.000	0.000	200.000	200.000	0.000	1,000.000
Total Agriculture Research Systems		1,433.903	0.000	75.000	5.000	253.000	258.000	0.000	1,100.903

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture University

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
21	170641 - PC-I for upgradation of faculty of Agriculture Gomal University to University of Agriculture D.I Khan	3,000.000	0.000	0.048	183.955	20.900	204.855	0.000	2,795.097
	(A) /PDWP /30-11-2017								
22	190456 - Establishment of Agriculture University at Swat.	3,000.000	0.000	415.420	150.000	50.000	200.000	0.000	2,384.580
	(A) /PDWP /10-09-2020								
Total OnGoing Programme		6,000.000	0.000	415.468	333.955	70.900	404.855	0.000	5,179.677
Total Agriculture University		6,000.000	0.000	415.468	333.955	70.900	404.855	0.000	5,179.677

ONGOING PROGRAMME

SECTOR : Agriculture
 SUB-SECTOR : Co-Operatives

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
23	170100 - Strengthening of Cooperative Wing of Agriculture Department.	37.203	0.000	15.000	0.000	22.203	22.203	0.000	0.000

(A) /DDWP /29-01-2021

Total OnGoing Programme	37.203	0.000	15.000	0.000	22.203	22.203	0.000	0.000
Total Co-Operatives	37.203	0.000	15.000	0.000	22.203	22.203	0.000	0.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Crop Reporting Services

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
24	180412 - Database Development through Information & Communication Technology (ICT) in Crop Reporting Service, KP.	213.488	0.000	31.045	0.000	31.823	31.823	0.000	150.620
(A) /DDWP /26-05-2021									
Total OnGoing Programme		213.488	0.000	31.045	0.000	31.823	31.823	0.000	150.620
Total Crop Reporting Services		213.488	0.000	31.045	0.000	31.823	31.823	0.000	150.620

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Fisheries

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
25	180435 - Establishment of Trout Villages in Malakand and Hazara Division.	395.949	0.000	203.000	92.949	100.000	192.949	0.000	0.000
(A) /PDWP /03-05-2019									
26	190102 - Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	772.148	0.000	223.000	30.000	45.000	75.000	0.000	474.148
(A) /ECNEC /04-07-2019									
Total OnGoing Programme		1,168.097	0.000	426.000	122.949	145.000	267.949	0.000	474.148

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Fisheries

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
27	210678 - Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa.	500.000	0.000	0.000	0.000	30.000	30.000	0.000	470.000
(B) / PDWP/									
Total New Programme		500.000	0.000	0.000	0.000	30.000	30.000	0.000	470.000
Total Fisheries		1,668.097	0.000	426.000	122.949	175.000	297.949	0.000	944.148

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
28	170084 - Rehabilitation & Construction of Buildings for Existing Civil Veterinary Dispensaries in Khyber Pakhtunkhwa.	500.000	0.000	454.169	39.417	6.414	45.831	0.000	0.000
	(A) /PDWP /26-02-2018								
29	190103 - Save the Calf Program in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	1,243.215	0.000	314.003	0.000	180.000	180.000	0.000	749.212
	(A) /ECNEC /19-02-2019								
30	190104 - Feedlot Fattening Program in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	743.373	0.000	203.662	0.000	180.000	180.000	0.000	359.711
	(A) /ECNEC /19-02-2019								
31	190105 - Poverty Alleviation through Development of Rural Poultry in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	643.614	0.000	250.324	0.000	229.000	229.000	0.000	164.290
	(A) /ECNEC /19-02-2019								
32	190554 - Establishment of Civil Veterinary Dispensaries in Rented Buildings in District Swat	60.000	0.000	36.605	0.000	23.395	23.395	0.000	0.000
	(A) /DDWP /14-11-2019								
33	200019 - Livelihood Improvement through Livestock Development in Hazara Division of Khyber Pakhtunkhwa (JICA assisted).	200.000	0.000	16.000	0.000	45.000	45.000	0.000	139.000
	(A) /PDWP /10-12-2020								
Total OnGoing Programme		3,390.202	0.000	1,274.763	39.417	663.809	703.226	0.000	1,412.213

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
34	210266 - Genetic Improvement of Non-Descript indigenous cattle through cross breeding with exotic improved cattle breeds in Khyber Pakhtunkhwa (50:50 Cost Share)	2,400.000	0.000	0.000	0.000	300.000	300.000	0.000	2,100.000
	(B) / CDWP/								
35	210465 - Community dairy and meat development in Khyber Pakhtunkhwa. (50:50 cost sharing)	1,000.000	0.000	0.000	100.000	50.000	150.000	0.000	850.000
	(B) / PDWP/								
36	210654 - Feasibility & Establishment of Veterinary University in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	50.000	50.000	0.000	950.000
	(B) / PDWP/								
37	210677 - Establishment of Civil Veterinary Dispensaries in rented Building in Khyber Pakhtunkhwa	600.000	0.000	0.000	0.000	50.000	50.000	0.000	550.000
	(B) / PDWP/								
38	210763 - Introduction of Environmentally controlled Poultry Housing System in Khyber Pakhtunkhwa.	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
	(B) / PDWP/								
Total New Programme		6,000.000	0.000	0.000	100.001	450.000	550.001	0.000	5,449.999
Total Livestock & Dairy Dev. (Ext.)		9,390.202	0.000	1,274.763	139.418	1,113.809	1,253.227	0.000	6,862.212

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock Research

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
39	170528 - Establishment of Veterinary Research & Disease Investigation Laboratory at Haripur.	99.504	0.000	50.212	34.929	14.363	49.292	0.000	0.000
(A) /DDWP /16-03-2020									
Total OnGoing Programme		99.504	0.000	50.212	34.929	14.363	49.292	0.000	0.000
Total Livestock Research		99.504	0.000	50.212	34.929	14.363	49.292	0.000	0.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
40	170095 - Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (Agriculture Component) under IDA.	0.001	23,943.350	0.000	0.000	0.001	0.001	4,037.000	0.000
(A) /ECNEC /30-04-2020									
41	190106 - National Program for Improvement of Water Courses in Pakistan Phase-II (Provincial Share-PM's Agriculture Emergency Program).	9,146.660	0.000	1,025.581	0.000	834.862	834.862	0.000	7,286.217
(A) /ECNEC /29-08-2019									
42	190107 - National Program for Enhancement of Command Area of Small & Mini Dams in Barani Areas (Provincial Share-PM's Agriculture Emergency Program).	1,420.703	0.000	210.000	0.000	270.000	270.000	0.000	940.703
(A) /ECNEC /25-03-2020									
Total OnGoing Programme		10,567.364	23,943.350	1,235.581	0.000	1,104.863	1,104.863	4,037.000	8,226.920
Total On-Farm Water Management		10,567.364	23,943.350	1,235.581	0.000	1,104.863	1,104.863	4,037.000	8,226.920

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
43	190108 - Water Conservation in Barani Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program).	6,846.116	0.000	1,355.902	0.000	670.000	670.000	0.000	4,820.214
(A) /ECNEC /29-08-2019									
Total OnGoing Programme		6,846.116	0.000	1,355.902	0.000	670.000	670.000	0.000	4,820.214
Total Soil Conservation		6,846.116	0.000	1,355.902	0.000	670.000	670.000	0.000	4,820.214
Total Programme		49,098.441	49,098.441	6,915.025	833.172	4,822.829	5,656.001	4,637.000	36,527.415

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
44	191004 - 170348-Strengthening and Capacity Building of Agriculture Extension in FATA. [MA]	203.817	0.000	117.026	0.000	4.437	4.437	0.000	82.354
	(A) /FDWP /10-10-2017								
45	191005 - 070079-Award of Scholarships to BSc/MSc & Two years Field Asstt: Pre-Service Course in FATA. (Revised) [MA]	36.720	0.000	33.946	0.000	2.774	2.774	0.000	0.000
	(A) /FDWP /10-10-2017								
46	191007 - 120151-Value Addition to Competitive Advantage in the Agriculture Sector in FATA [MA].	142.292	0.000	0.000	0.000	2.774	2.774	0.000	139.518
	(A) /FDWP /19-04-2016								
47	191008 - 170019 - Promotion of Olive Cultivation / Grafting for Oil Production in Bajaur Agency. [MA]	37.442	0.000	17.139	0.000	4.000	4.000	0.000	16.303
	(A) /ADSC /18-10-2017								
48	191026 - 190002 - Promotion of Agricultural & Horticultural Activities in Merged Areas. [MA]	281.290	0.000	90.000	10.000	10.000	20.000	0.000	171.290
	(A) /PDWP /14-04-2021								
Total OnGoing Programme		701.561	0.000	258.111	10.000	23.985	33.985	0.000	409.465
Total Agriculture Extension		701.561	0.000	258.111	10.000	23.985	33.985	0.000	409.465

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
49	191027 - 180014 - Establishment of Soil and Water Testing Labs. in Tribal Districts. [MA] (A) /DDWP /22-04-2019	71.796	0.000	47.320	5.000	5.000	10.000	0.000	14.476
50	191028 - 180015 - Adaptive Research on vegetables and cereal hybrids and OPVs in Tribal Districts. [MA] (A) /DDWP /22-04-2019	16.800	0.000	14.065	0.000	2.735	2.735	0.000	0.000
51	191029 - 170349 - Strengthening of Existing Agriculture Research Facilities in FATA. (With Focus on Restoration of Mir Jamal GPU at Kurram Agency) [MA] (A) /DDWP /22-04-2019	86.793	0.000	80.223	3.000	3.570	6.570	0.000	0.000
52	191030 - 170350 - Promotion of New Fruit Cultivars in FATA. [MA] (A) /DDWP /22-04-2019	27.922	0.000	8.938	0.000	18.984	18.984	0.000	0.000
53	191032 - 190340 - Preservation and Promotion of Indigenous Beans, Pulses, Ground Nuts and Medicinal Herbs of Merged Areas and Fruit Fly control in Kurram, North Waziristan and South Waziristan Districts. [MA] (A) /DDWP /14-11-2019	37.000	0.000	3.000	0.000	34.000	34.000	0.000	0.000
54	191033 - 190341 - Development and Promotion of Organic Food Products from Argunja (Wild Cherry Plants) and research on Cold Tolerant Rice in District Kurram. [MA] (A) /DDWP /14-11-2019	19.190	0.000	3.000	0.000	16.190	16.190	0.000	0.000
Total OnGoing Programme		259.501	0.000	156.546	8.000	80.479	88.479	0.000	14.476
Total Agriculture Research Systems		259.501	0.000	156.546	8.000	80.479	88.479	0.000	14.476

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture University

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
55	191034 - 190333 - Support value chain in Agriculture Products through private Enterprise Development. [MA]	51.565	0.000	4.000	0.000	18.268	18.268	0.000	29.297
(A) /DDWP /03-02-2020									
56	191035 - 190337 - Development Of Onion and Tomato Pocket Area in Bajaur & Mohamand Districts [MA]	24.732	0.000	3.000	0.000	21.732	21.732	0.000	0.000
(A) /DDWP /03-02-2020									
Total OnGoing Programme		76.297	0.000	7.000	0.000	40.000	40.000	0.000	29.297
Total Agriculture University		76.297	0.000	7.000	0.000	40.000	40.000	0.000	29.297

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Fisheries

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
57	191036 - 180001 - Rehabilitation / Improvement of Fisheries facilities in Tribal Districts. [MA]	55.908	0.000	6.900	44.008	5.000	49.008	0.000	0.000
	(A) /DDWP /16-03-2020								
58	191037 - 180512 - Training center in Tribal District Mohmand. (Phase II, Fish Hatchery Component). [MA]	85.643	0.000	10.900	5.000	5.000	10.000	0.000	64.743
	(A) /DDWP /28-06-2019								
59	191038 - 170237 - Promotion of Farm Fisheries (Completion of Balance work) in FR Bannu [MA]	57.869	0.000	40.474	7.395	10.000	17.395	0.000	0.000
	(A) /DDWP /16-03-2020								
60	191040 - 170356 - Development of Trout Fisheries in Tribal Districts. [MA]	34.286	0.000	4.000	25.286	5.000	30.286	0.000	0.000
	(A) /DDWP /28-06-2019								
61	191041 - 060035 - Strengthening of Fisheries Deptt: in FATA [MA].	237.305	0.000	192.447	0.000	14.000	14.000	0.000	30.858
	(A) /FDWP /27-06-2018								
Total OnGoing Programme		471.011	0.000	254.721	81.689	39.000	120.689	0.000	95.601
Total Fisheries		471.011	0.000	254.721	81.689	39.000	120.689	0.000	95.601

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
62	191042 - 010209-Opening of 3 CVDs, 23 VCs, 16 AICs and Upgradation of CVD Lakaro to CVH Status, Mohmand Agency . [MA]	297.592	0.000	255.171	0.000	4.000	4.000	0.000	38.421
	(A) /PDWP /-								
63	191043 - 110042-Establishment of Vety Diagnostic Laboratory in CVH Khar & Construction of Garrage for 02 Vehicles in ALO Office Bajaur Agency. [MA]	36.429	0.000	1.354	0.000	2.000	2.000	0.000	33.075
	(A) /DDWP /-								
64	191045 - 140326-Construction of Building for 08 Existing CVCs in Mehsud Closed Area, SWA. (Umbrella) [MA]	28.473	0.000	27.473	1.000	0.000	1.000	0.000	0.000
	(A) /FDWP /19-04-2017								
65	191046 - 110222-Mobile Veterinary Clinics in FATA. [MA]	91.860	0.000	7.206	0.000	4.000	4.000	0.000	80.654
	(A) /DDWP /-								
66	191047 - 070181 - Provision of AI Facilities in Existing 11 Vety: Institutions, NWA. [MA]	87.746	0.000	4.532	0.000	4.000	4.000	0.000	79.214
	(A) /DDWP /-								
67	191048 - 070007-Provision of Mobile Veterinary Clinic in Mohmand Agency. [MA]	43.240	0.000	2.934	0.000	4.000	4.000	0.000	36.306
	(A) /DDWP /-								
68	191049 - 170420-Opening of 3 CVDs in Rented Buildings, Bara, Khyber Agency. [MA]	24.874	0.000	1.999	0.000	3.824	3.824	0.000	19.051
	(A) /DDWP /-								
69	191050 - 030342-Opening of 8 Veterinary Centers and 08 AICs in FR Lakki. [MA]	133.778	0.000	119.451	0.000	4.000	4.000	0.000	10.327
	(A) /DDWP /-								
70	191051 - 170311- Establishment of Model Dairy Farm at Wana, District South Waziristan. [MA]	80.480	0.000	20.000	2.000	5.000	7.000	0.000	53.480
	(A) /DDWP /03-02-2020								
71	191052 - 170021-Provision of Medicines and Artificial Insemination Services in Existing Veterinary Institutions in Bajaur Agency. [MA]	54.372	0.000	35.815	0.000	4.000	4.000	0.000	14.557
	(A) /FDWP /17-04-2018								

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
72	191053 - 020079-Establishment of Semen Production Unit at Jamrud and Breed / Veterinray Improvement Programme in FATA. [MA]	253.229	0.000	222.441	0.000	4.000	4.000	0.000	26.788
	(A) /PDWP /-								
73	191054 - 050011-Opening of 05 CVCs and 08 CVDs, 22 AICs and Diagonostic Laboratory in Kurram Agency. [MA]	232.738	0.000	199.903	0.000	32.835	32.835	0.000	0.000
	(A) /PDWP /-								
74	191055 - 180166 - Construction of building for existing Vety: institutions and Provision of artificial insemination services in existing veterinary facilities in District Orakzai. [MA]	27.963	0.000	14.586	2.000	2.000	4.000	0.000	9.377
	(A) /DDWP /22-04-2019								
75	191057 - 180075 - Establishment of Mobile Veterinary Clinic in Sub-Division Kohat. [MA]	16.251	0.000	12.251	0.000	4.000	4.000	0.000	0.000
	(A) /DDWP /-								
76	191058 - 180078 - Re-construction / Rehab of 02 Nos of existing veterinary institutions, AD Office, Vaccine Bank and its Solarization in Sub-Division Bannu. [MA]	14.500	0.000	10.387	4.113	0.000	4.113	0.000	0.000
	(A) /DDWP /22-03-2019								
77	191059 - 180080 - Provision of Mobile Veterinary Clinic in Sub-Division Lakki. [MA]	18.312	0.000	3.415	0.000	4.000	4.000	0.000	10.897
	(A) /DDWP /-								
78	191060 - 180082 - Provision of Mobile Veterinary Clinic in Sub-Division DI Khan. [MA]	17.631	0.000	12.675	0.000	4.000	4.000	0.000	0.956
	(A) /DDWP /-								
79	191061 - 180088 - Promotion of Broiler Farming through Establishment of Broiler Farms and Enhancement of Meat production (small ruminants) on public private partnership in District Orakzai. [MA]	19.700	0.000	18.700	1.000	0.000	1.000	0.000	0.000
	(A) /DDWP /22-03-2019								
80	191062 - 180063- Enhancement of Vety: Aid Services, Construction of Buildings for Existing Feasible Veterinary Facilities in Tribal District. [MA]	60.000	0.000	26.432	28.568	5.000	33.568	0.000	0.000
	(A) /DDWP /22-04-2019								

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
81	191063 - 180065 - Evaluation of Livestock Sector Initiatives since 2002 through Academia(PC-V). [MA]	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(A) /DDWP /22-04-2019								
82	191064 - 180066 - Rehabilitation and Reconstruction of 04 Vety: Centers & Strengthening of existing Veterinary facilities in District Bajaur. [MA]	60.000	0.000	35.000	20.000	5.000	25.000	0.000	0.000
	(A) /DDWP /22-04-2019								
83	191065 - 180067 - Construction of building for Existing Vety: facilities and Solarization of AD Office in District Kurram. [MA]	41.837	0.000	23.407	0.000	18.430	18.430	0.000	0.000
	(A) /DDWP /22-04-2019								
84	191066 - 180068 - Construction of Building for Existing CVD/CVC in Sub-Division Tank. [MA]	17.000	0.000	9.084	7.916	0.000	7.916	0.000	0.000
	(A) /DSC /14-12-2018								
85	191067 - 180070 - Re-construction of Assistant Director Office & Solarization of Vaccine Bank and construction of Existing Vety: health facilities in District South Waziristan. [MA]	45.622	0.000	14.800	11.777	7.945	19.722	0.000	11.100
	(A) /DDWP /22-04-2019								
86	191069 - 170052-Provision of A.I. Facilities / Medicines in Existing Veterinary Institutions, Construction of Buildings of Functional Veterinary Centres (in Rented Buildings), Special Campaign for the Control of Ecto and Endo Parasites in Mohmand Agency. [MA]	52.213	0.000	2.908	1.000	3.000	4.000	0.000	45.305
	(A) /FDWP /24-01-2018								
87	191070 - 010129-Opening of 1-CVH , 2-CVDs, 04 CVCs and 11 AICs in FR Tank. [MA]	111.321	0.000	96.861	0.000	4.000	4.000	0.000	10.460
	(A) /DDWP /-								
88	191071 - 140293-Construction of Buildings for 07 Existing CVCs and CVDs in Closed Area, SWA. [MA]	25.104	0.000	20.416	4.688	0.000	4.688	0.000	0.000
	(A) /FDWP /19-04-2017								
89	191072 - 060031-Scholarships for Vets and Para-Vets Students in FATA. [MA]	81.001	0.000	53.070	0.000	10.000	10.000	0.000	17.931
	(A) /DDWP /14-11-2019								

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
90	191073 - 070166-Opening of 2 VDs and 4 AICs in FR Kohat. [MA]	45.242	0.000	36.050	0.000	4.000	4.000	0.000	5.192
	(A) /DDWP /-								
91	191074 - 030354-Opening of 02 CVDs, 02 CVCS, 06 AICs and Upgradation of 01 CVD to CVH Status in FR D.I.Khan . [MA]	115.502	0.000	99.874	0.000	4.000	4.000	0.000	11.628
	(A) /DDWP /-								
92	191075 - 010076-Opening of 41 Veterinary Centers, 22 AICs and Upgradation of 01 CVD to CVH Status in SWA. [MA]	432.929	0.000	363.335	0.000	4.000	4.000	0.000	65.594
	(A) /PDWP /-								
93	191076 - 070082-Construction of building for 06 existing CVDs in SWA. [MA]	22.005	0.000	21.566	0.439	0.000	0.439	0.000	0.000
	(A) /FDWP /08-04-2013								
94	191077 - 000067-Opening of 07 Veterinary Dispensaries and 10 A.I centres in FR. Peshawar . [MA]	108.164	0.000	7.455	0.000	4.000	4.000	0.000	96.709
	(A) /DDWP /-								
95	191078 - 010085-Opening of 3 CVCs, 11 CVDs and 9 AICs and Upgradation of 4 CVDs to CVH Status in Orakzai Agency. [MA]	232.125	0.000	196.043	0.000	4.000	4.000	0.000	32.082
	(A) /PDWP /-								
96	191079 - 160155-Provision of Mobile Veterinary Clinics (Services) in Orakzai Agency. [MA]	31.870	0.000	3.000	0.000	4.000	4.000	0.000	24.870
	(A) /DDWP /-								
97	191080 - 060023-Capacity Building of Livestock Directorate FATA . [MA]	238.808	0.000	214.023	0.000	4.000	4.000	0.000	20.785
	(A) /PDWP /-								
98	191081 - 090012-Provision of Mobile Veterinary Clinics in Bajaur Agency. [MA]	32.975	0.000	2.277	0.000	4.000	4.000	0.000	26.698
	(A) /DDWP /-								
99	191082 - 070103-Opening of 5- CVDs, 5- CVCs, 6 - AICs and Upgradation of 2 CVDs to CVHs Status, Bajaur . [MA]	200.528	0.000	178.165	0.000	4.000	4.000	0.000	18.363
	(A) /PDWP /-								
100	191083 - 120153-Establishment of Model Dairy Farm in FATA. [MA]	174.171	0.000	148.560	0.000	4.000	4.000	0.000	21.611
	(A) /PDWP /-								

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
101	191084 - 130090-Establishment of 02 Veterinary Diagnostic Lab in Civil Veterinary Hospital Jamrud and Landi Kotal , Khbyer Agency. [MA]	21.176	0.000	19.049	0.000	2.000	2.000	0.000	0.127
	(A) /DDWP /-								
102	191086 - 170283-Provision of Artificial Insemination Services in Existing Functional Vety Institutes and Solarization of Major Vaccine Bank in AD Office in FR D.I Khan. [MA]	22.405	0.000	15.484	0.000	2.000	2.000	0.000	4.921
	(A) /DDWP /-								
103	191087 - 170352-Strengthening of Artificial Insemination / Veterinay Aid Services & Disease Reporting System L&DD in FATA. [MA]	186.265	0.000	159.962	0.000	4.000	4.000	0.000	22.303
	(A) /PDWP /-								
104	191088 - 170353-Uplifting the Scio-Economic Condition & Gender Mainstreaming of Livestock Farmers Through PPP in FATA. [MA]	145.665	0.000	3.893	0.000	4.000	4.000	0.000	137.772
	(A) /FDWP /17-04-2018								
105	191089 - 170179-Establishment of Model Dairy Farm in District North Waziristan. [MA]	54.523	0.000	18.886	10.000	10.000	20.000	0.000	15.637
	(A) /DDWP /22-04-2019								
106	191090 - 170181-M&R / Rehabilitation, Reconstruction, Removal of Deficiencies, Provision of Medicines in Existing Veterinary Institutions and Reconstruction/Solarization of AD Office, CVH Miran Shah and Mir Ali in NWA. [MA]	49.763	0.000	40.628	9.135	0.000	9.135	0.000	0.000
	(A) /FDWP /27-06-2018								
107	191091 - 010074-Opening of 5-Vety: Dispensaries, 5-civil Vety: Centers, 10-AICs and Upgradation of 01 CVC to CVD in FR Bannu. [MA]	148.615	0.000	127.464	0.000	4.000	4.000	0.000	17.151
	(A) /PDWP /12-10-2020								
108	191092 - 020080-Opening of 18 Veterinay Centers and 26 AICs in Khyber Agency. [MA]	345.946	0.000	301.215	0.000	4.000	4.000	0.000	40.731
	(A) /PDWP /-								
109	191093 - 150157-Establishment of Mobile Veterinary Clinic in SWA. [MA]	50.887	0.000	45.887	0.000	5.000	5.000	0.000	0.000
	(A) /DDWP /15-10-2020								

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
110	191094 - 170146-Provision of Artificial Insemination Services in Existing Veterinary Institution in Orakzai Agency. [MA] (A) /DDWP /14-09-2020	26.977	0.000	19.977	0.000	7.000	7.000	0.000	0.000
111	191095 - 170147-Construction of Building for 3 Rented Veterinary Institutions and Opening of One CVD in Mamozai Area, Orakzai Agency. [MA] (A) /FDWP /01-01-2018	35.750	0.000	30.750	0.000	5.000	5.000	0.000	0.000
112	191096 - 180543 - Control of Zoonotic / Contagious Diseases through existing Vety: Health Facilities & Establishment of Two Mobile Milk Testing Labs on Pilot Basis in Tribal Districts. [MA] (A) /DDWP /23-03-2019	79.800	0.000	9.164	0.000	2.000	2.000	0.000	68.636
113	191097 - 180257 - Strengthening / Improvement and Construction of existing Livestock facilities including Breed Improvement System in District Mohmand. [MA] (A) /DDWP /22-04-2019	45.350	0.000	38.350	1.000	6.000	7.000	0.000	0.000
114	191098 - 180299 - Provision of Mobile Veterinary Clinic in Sub-Division Peshawar [MA] (A) /DDWP /22-03-2019	14.756	0.000	3.744	0.000	4.000	4.000	0.000	7.012
115	191099 - 180323 - Small Ruminants (Sheep & Goat) Development Program in Tribal Districts. [MA] (A) /DDWP /22-03-2019	39.863	0.000	13.159	0.000	4.000	4.000	0.000	22.704
116	191100 - 170426-Opening/Establishment of 2 CVDs in Rented Building Ambar Area and Provision of AI Services in existing Vety Institutes in Mohmand Agency. [MA] (A) /ADSC /18-01-2018	27.579	0.000	2.128	0.000	4.010	4.010	0.000	21.441
117	191101 - 170442- Provision of Vety health facilities in District North Waziristan. [MA] (A) /DDWP /22-04-2019	70.813	0.000	9.166	0.000	4.000	4.000	0.000	57.647
118	191102 - 170443 - Up gradation of CVC to the level of CVD, and 02 Nos CVD to the level of CVH in Sub- Division Tank. (AD) [MA] (A) /DDWP /-	16.708	0.000	9.884	0.000	4.000	4.000	0.000	2.824

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
119	191103 - 190053 - Establishment and construction/re-construction of Veterinary Facilities and Provision of De-wormer, vaccine, medicine for all existing regular Veterinary institutions in Tribal Districts. [MA]	307.064	0.000	99.513	16.166	5.000	21.166	0.000	186.385
(A) /PDWP /22-11-2019									
120	191104 - 190054 - Creation of Disease free zone through mass vaccination & Treatment in feasible Districts on pilot basis [MA]	138.000	0.000	32.358	0.000	4.000	4.000	0.000	101.642
(R)									
Total OnGoing Programme		5,445.490	0.000	3,523.280	120.802	273.044	393.846	0.000	1,528.364
Total Livestock & Dairy Dev. (Ext.)		5,445.490	0.000	3,523.280	120.802	273.044	393.846	0.000	1,528.364

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : On-Farm Water Management

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
121	200081 - Command Area Development Works of KAITU WEIR Irrigation & Power Project of Kurram Tangi Dam Project (Stage-I)	0.001	2,946.526	0.000	0.000	0.001	0.001	257.000	0.000
<u>(A) /PDWP /12-08-2020</u>									
Total OnGoing Programme		0.001	2,946.526	0.000	0.000	0.001	0.001	257.000	0.000
Total On-Farm Water Management		0.001	2,946.526	0.000	0.000	0.001	0.001	257.000	0.000

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
122	191106 - 190334 - Construction of Ground water recharge Facilities in Merged Areas on 80:20 cost share basis [MA]	90.000	0.000	14.913	0.000	10.000	10.000	0.000	65.087
(A) /DDWP /14-11-2019									
Total OnGoing Programme		90.000	0.000	14.913	0.000	10.000	10.000	0.000	65.087
Total Soil Conservation		90.000	0.000	14.913	0.000	10.000	10.000	0.000	65.087
Total Programme		7,043.861	7,043.861	4,214.571	220.491	466.509	687.000	257.000	2,142.290

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
123	195178 - Integrated Agricultural Development in Merged Areas (AIP).	1,500.000	0.000	702.400	0.000	200.000	200.000	0.000	597.600
(A) /PDWP /21-08-2019									
Total OnGoing Programme		1,500.000	0.000	702.400	0.000	200.000	200.000	0.000	597.600

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Extension

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
124	210393 - Promotion of Olive in Merged Areas.	2,000.000	0.000	0.000	0.000	80.000	80.000	0.000	1,920.000
	(B) / PDWP/								
125	210603 - Agriculture development in District Mohmand (80:20 share basis)	418.000	0.000	0.000	0.000	72.000	72.000	0.000	346.000
	(B) / PDWP/								
Total New Programme		2,418.000	0.000	0.000	0.000	152.000	152.000	0.000	2,266.000
Total Agriculture Extension		3,918.000	0.000	702.400	0.000	352.000	352.000	0.000	2,863.600

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Mechanization

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
126	195179 - Culturable Waste Land Development & Solarization of Existing Agriculture Tube/Open Wells in newly Merged Districts of Khyber Pakhtunkhwa. (AIP)	1,657.468	0.000	652.408	0.000	180.000	180.000	0.000	825.060

(A) /PDWP /21-08-2019

Total OnGoing Programme	1,657.468	0.000	652.408	0.000	180.000	180.000	0.000	825.060
Total Agriculture Mechanization	1,657.468	0.000	652.408	0.000	180.000	180.000	0.000	825.060

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
127	195181 - Merged Areas contribution to the Prime Minister's National Agriculture Emergency Programme (AIP)	3,933.160	0.000	198.000	0.000	100.000	100.000	0.000	3,635.160
(A) /PDWP /23-07-2020									
Total OnGoing Programme		3,933.160	0.000	198.000	0.000	100.000	100.000	0.000	3,635.160

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Planning

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
128	210606 - Agriculture Transformation in Merged Areas.	2,000.000	0.000	0.000	0.000	380.000	380.000	0.000	1,620.000
----- (B) / PDWP/ -----									
Total New Programme		2,000.000	0.000	0.000	0.000	380.000	380.000	0.000	1,620.000
Total Agriculture Planning		5,933.160	0.000	198.000	0.000	480.000	480.000	0.000	5,255.160

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Agriculture Research Systems

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
129	195180 - Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai. (AIP)	508.756	0.000	224.100	0.000	150.000	150.000	0.000	134.656

(A) /PDWP /17-09-2019

Total OnGoing Programme	508.756	0.000	224.100	0.000	150.000	150.000	0.000	134.656
Total Agriculture Research Systems	508.756	0.000	224.100	0.000	150.000	150.000	0.000	134.656

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Fisheries

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
130	210688 - Promotion of Fisheries in Merged Areas	220.000	0.000	0.000	0.000	19.829	19.829	0.000	200.171
(B) / PDWP/									
Total New Programme		220.000	0.000	0.000	0.000	19.829	19.829	0.000	200.171
Total Fisheries		220.000	0.000	0.000	0.000	19.829	19.829	0.000	200.171

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
131	195184 - Integrated livestock development in Merged Areas. (AIP)	3,118.982	0.000	684.777	0.000	600.000	600.000	0.000	1,834.205
	(A) /PDWP /26-08-2020								
132	195185 - Livestock Productivity Enhancement in Merged Areas (AIP)	674.702	0.000	621.532	0.000	53.170	53.170	0.000	0.000
	(A) /PDWP /08-10-2019								
Total OnGoing Programme		3,793.684	0.000	1,306.309	0.000	653.170	653.170	0.000	1,834.205

NEW PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Livestock & Dairy Dev. (Ext.)

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
133	210602 - Introduction of Environmentally controlled Poultry Housing System in Merged Areas .	1,000.000	0.000	0.000	20.000	30.000	50.000	0.000	950.000
	(B) / PDWP/								
134	210775 - Establishment of Veterinary Facilities in Merged Areas	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
	(B) / PDWP/								
Total New Programme		1,500.000	0.000	0.000	20.001	30.000	50.001	0.000	1,449.999
Total Livestock & Dairy Dev. (Ext.)		5,293.684	0.000	1,306.309	20.001	683.170	703.171	0.000	3,284.204

ONGOING PROGRAMME

SECTOR : Agriculture

SUB-SECTOR : Soil Conservation

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
135	195182 - Rain Water Harvesting in Merged Areas of Khyber Pakhtunkhwa. (AIP)	1,105.150	0.000	705.000	0.000	120.000	120.000	0.000	280.150

(A) /PDWP /21-08-2019

Total OnGoing Programme	1,105.150	0.000	705.000	0.000	120.000	120.000	0.000	280.150
Total Soil Conservation	1,105.150	0.000	705.000	0.000	120.000	120.000	0.000	280.150
Total Programme	18,636.218	18,636.218	3,788.217	20.001	1,984.999	2,005.000	0.000	12,843.001
Sub Total (Sector)	74,778.520	74,778.520	14,917.813	1,073.664	7,274.337	8,348.001	4,894.000	51,512.706

Auqaf, Hajj, Religious & Minority Affairs

Sectoral Summary

➤ Number of Projects	=	49
✓ Ongoing	=	30
✓ New	=	19
		(Million Rs.)
➤ Allocation	=	1000.000
✓ Ongoing	=	798.161
✓ New	=	201.840
➤ Due for Completion	=	11
✓ Ongoing	=	11
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
136	160606 - Establishment of Planning Cell at Auqaf,Hajj,Religious and Minority Affairs Department.	58.440	0.000	27.000	12.576	0.000	12.576	0.000	18.864
	(A) /DDWP /28-09-2016								
137	180491 - Renovation & Improvement of Worship Places of Minorities in Khyber Pakhtunkhwa	62.653	0.000	43.400	19.253	0.000	19.253	0.000	0.000
	(A) /DDWP /22-01-2019								
138	180492 - Improvement & Rehabilitation of Residential Colonies of Minorities in Khyber Pakhtunkhwa.	62.653	0.000	48.174	14.479	0.000	14.479	0.000	0.000
	(A) /DDWP /22-01-2019								
139	180494 - Purchase of land for Minority Graveyards & Shamshan Ghats along with construction of boundary wall in Khyber Pakhtunkhwa	100.000	0.000	4.400	0.000	20.000	20.000	0.000	75.600
	(A) /DDWP /22-01-2019								
140	190073 - Skills Development Scheme for Minorities in Khyber Pakhtunkhwa	30.000	0.000	0.000	0.000	20.000	20.000	0.000	10.000
	(A) /DDWP /03-12-2019								
141	190074 - Construction of Community Based School for Sikh Community in Peshawar	24.716	0.000	10.000	14.716	0.000	14.716	0.000	0.000
	(A) /DDWP /10-01-2020								
142	200314 - Financial Assistance for Minorities Leaders, Scholarship for minorities Students, and provision of text book to Minorities education institutions in Khyber Pakhtunkhwa	50.000	0.000	49.999	0.000	0.001	0.001	0.000	0.000
	(A) /PDWP /25-08-2020								
143	200315 - F/S for Minority Housing Scheme	8.000	0.000	0.000	0.000	8.000	8.000	0.000	0.000
	(A) /PDWP /18-11-2020								
144	200316 - Provision of small Grants to the Minorities People for Establishment of Enterprises and startups	50.000	0.000	10.000	0.000	20.000	20.000	0.000	20.000
	(A) /PDWP /19-09-2020								
145	200454 - 200454- Rehabilitation/Restoration of Hindu Samadhi at Teri Tehsil Banda Daud Shah Distt: Karak	34.829	0.000	0.000	0.001	0.000	0.001	0.000	34.828
	(A) /PDWP /25-06-2021								
Total OnGoing Programme		481.291	0.000	192.973	61.025	68.001	129.026	0.000	159.292

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
146	210371 - Construction/Rehabilitation of Worship places and residential colonies of Minorities in Khyber Pakhtunkhwa.	500.000	0.000	0.000	2.000	0.000	2.000	0.000	498.000
	(B) / PDWP/								
147	210372 - Celebration of Religious Festivals of Minorities, Interfaith Harmony Conference & Minority Youth Exposure Program.	300.000	0.000	0.000	0.000	1.840	1.840	0.000	298.160
	(B) / PDWP/								
148	210373 - Financial Assistance and Scholarships for Minorities in Khyber Pakhtunkhwa.	200.000	0.000	0.000	0.000	0.400	0.400	0.000	199.600
	(B) / DDWP/								
149	210511 - Welfare Package for Minorities in Khyber Pakhtunkhwa	100.000	0.000	0.000	0.000	3.000	3.000	0.000	97.000
	(B) / DDWP/								
Total New Programme		1,100.000	0.000	0.000	2.000	5.240	7.240	0.000	1,092.760
Total Minorities Affairs		1,581.291	0.000	192.973	63.025	73.241	136.266	0.000	1,252.052

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
150	130125 - Pilot Project for Establishment of 03 Model Deeni Madaris in rented buildings one each at Koga District Buner, Havelian District Abbottabad & Warai Payan District Dir Upper.	60.200	0.000	37.140	0.000	10.000	10.000	0.000	13.060
	(A) /DDWP /28-09-2018								
151	160580 - Purchase of Land for Graveyards in Khyber Pakhtunkhwa	30.000	0.000	18.070	0.000	5.000	5.000	0.000	6.930
	(A) /DDWP /14-03-2017								
152	160607 - Construction and Rehabilitation of Darul Uloom Haqannia, Akora Khattak	515.549	0.000	233.210	66.632	0.000	66.632	0.000	215.707
	(A) /PDWP /18-11-2020								
153	170064 - Construction of Boundary Wall around Graveyards & Rehabilitation of Existing Graveyards in Khyber Pakhtunkhwa (Phase-III)	75.410	0.000	63.690	11.720	0.000	11.720	0.000	0.000
	(A) /DDWP /12-09-2017								
154	180496 - Improvement and Rehabilitation of Masajids & Darul ulooms/Deeni Madaris in Khyber Pakhtunkhwa (Phase-III) including Hafiz Jee Masjid, Bannu City.	200.000	0.000	107.000	27.140	0.000	27.140	0.000	65.860
	(A) /PDWP /10-01-2019								
155	180497 - Capacity Building & Skill Development of Students of Deeni Madaris	150.000	0.000	60.000	0.000	90.000	90.000	0.000	0.000
	(A) /PDWP /10-02-2020								
156	190075 - Construction & Reconstruction of Masajids, Darul Uloom & Deeni Madaris in Khyber Pakhtunkhwa	100.000	0.000	23.000	77.000	0.000	77.000	0.000	0.000
	(A) /DDWP /10-01-2020								
157	190076 - Strengthening of Auqaf, Hajj, Religious & Minority Affairs Department	76.823	0.000	10.000	23.853	0.000	23.853	0.000	42.970
	(A) /DDWP /03-12-2019								
158	190077 - Construction of Eid Gah & Janazgah in Khyber Pakhtunkhwa	57.023	0.000	18.430	17.700	0.000	17.700	0.000	20.893
	(A) /DDWP /10-01-2020								
159	190078 - Grant for Deeni Madaris in Khyber Pakhtunkhwa	50.000	0.000	12.180	0.000	37.820	37.820	0.000	0.000
	(A) /DDWP /26-09-2019								
160	190426 - Scholarships for students of Deeni Madaris	60.000	0.000	27.500	0.000	32.500	32.500	0.000	0.000
	(A) /DDWP /26-09-2019								

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
161	200311 - Purchase of Land for Graveyard in District Peshawar	250.000	0.000	0.000	0.000	50.000	50.000	0.000	200.000
	(A) /PDWP /22-12-2020								
162	200312 - Construction of 60 Class rooms at Darul uloom Islamia including hall and Library at Aza Khel Bala Nowshera	244.660	0.000	5.000	41.300	0.000	41.300	0.000	198.360
	(A) /PDWP /10-02-2021								
163	200313 - Purchase of land for graveyards in Khyber Pakhtunkhwa	500.000	0.000	20.000	0.000	20.470	20.470	0.000	459.530
	(A) /PDWP /22-12-2020								
164	200317 - Development of Auqaf Department Property	10.000	0.000	0.000	0.000	8.000	8.000	0.000	2.000
	(A) /DDWP /01-11-2020								
Total OnGoing Programme		2,379.665	0.000	635.220	265.345	253.790	519.135	0.000	1,225.310

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
165	210377 - Establishment of Quran Mahal in Khyber Pakhtunkhwa.	50.000	0.000	0.000	1.600	0.000	1.600	0.000	48.400
	(B) / DDWP/								
166	210481 - Improvement / Construction/ Reconstruction and Rehabilitation of Masajid and Madaris in Khyber Pakhtunkhwa.	500.000	0.000	0.000	1.000	0.000	1.000	0.000	499.000
	(B) / PDWP/								
167	210482 - Establishment of Computer labs in Deeni Madaris of Khyber Pakhtunkhwa on Pilot basis	100.000	0.000	0.000	1.000	0.000	1.000	0.000	99.000
	(B) / DDWP/								
168	210483 - Construction of Quran Theme Park in Khyber Pakhtunkhwa	100.000	0.000	0.000	1.000	0.000	1.000	0.000	99.000
	(B) / DDWP/								
169	210484 - Construction of EidGah's and Janazgah's in Khyber Pakhtunkhwa.	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
	(B) / PDWP/								
170	210485 - Development of Auqaf Properties in Khyber Pakhtunkhwa	500.000	0.000	0.000	30.000	0.000	30.000	0.000	470.000
	(B) / PDWP/								
171	210487 - Rehmatul-lil-Alameen Scholarships to Deeni Madaris Students	500.000	0.000	0.000	20.000	0.000	20.000	0.000	480.000
	(B) / PDWP/								
172	210489 - Purchase of Land for Graveyards and Construction / Rehabilitation of Janazgahs In Khyber Pakhtunkhwa	500.000	0.000	0.000	0.000	9.000	9.000	0.000	491.000
	(B) / PDWP/								
Total New Programme		2,750.000	0.000	0.000	64.600	9.000	73.600	0.000	2,676.400
Total Religious Affairs		5,129.665	0.000	635.220	329.945	262.790	592.735	0.000	3,901.710
Total Programme		6,710.956	6,710.956	828.193	392.970	336.031	729.001	0.000	5,153.762

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
173	210382 - Provision of Grants for Missionary & Community Based Schools of Minorities in Newly Merged Areas	50.000	0.000	0.000	0.000	15.000	15.000	0.000	35.000

(B) / DDWP/

Total New Programme	50.000	0.000	0.000	0.000	15.000	15.000	0.000	35.000
Total Minorities Affairs	50.000	0.000	0.000	0.000	15.000	15.000	0.000	35.000

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
174	191110 - 190232 - Improvement, Rehabilitation, Construction & re-construction of Masajid, Madaris & Darul Ulooms in Merged Areas. [MA]	100.000	0.000	30.000	70.000	0.000	70.000	0.000	0.000
<u>(A) /DDWP /10-01-2020</u>									
Total OnGoing Programme		100.000	0.000	30.000	70.000	0.000	70.000	0.000	0.000

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
175	210386 - Provision of Small Grants for Deeni Madaris Students of Merged Areas for Establishment of Small-Scale Businesses / Startups.	100.000	0.000	0.000	0.000	25.000	25.000	0.000	75.000
	(B) / DDWP/								
176	210387 - Skill Development of Deeni Madaris Students of Merged Areas.	100.000	0.000	0.000	0.000	25.000	25.000	0.000	75.000
	(B) / DDWP/								
177	210388 - Construction of EidGah's & Janazgah's in Merged Areas.	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
	(B) / DDWP/								
Total New Programme		300.000	0.000	0.000	25.000	50.000	75.000	0.000	225.000
Total Religious Affairs		400.000	0.000	30.000	95.000	50.000	145.000	0.000	225.000
Total Programme		450.000	450.000	30.000	95.000	65.000	160.000	0.000	260.000

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
178	195174 - Special Package for mainstreaming of minorities (AIP)	450.000	0.000	118.518	0.000	50.000	50.000	0.000	281.482
	(A) /PDWP /08-10-2019								
179	200058 - F/S for construction of Residential Colonies for minorities in Merged District (AIP)	8.000	0.000	0.000	0.000	5.000	5.000	0.000	3.000
	(A) /DDWP /18-11-2020								
180	200059 - Provision of small grants for minority people for establishment of enterprises & startups (AIP)	100.000	0.000	25.000	0.000	20.000	20.000	0.000	55.000
	(A) /DDWP /15-09-2020								
Total OnGoing Programme		558.000	0.000	143.518	0.000	75.000	75.000	0.000	339.482

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Minorities Affairs

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
181	210381 - Renovation and Improvement of Worship Places of Minorities in Newly Merged Areas	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
(B) / PDWP/									
Total New Programme		300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
Total Minorities Affairs		858.000	0.000	143.518	10.000	75.000	85.000	0.000	629.482

ONGOING PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
182	200334 - Repair/Rehabilitation and Improvement Deni Madaris in MAs,[AIP]	20.000	0.000	0.000	0.000	5.000	5.000	0.000	15.000
(A) /DDWP /18-08-2020									
Total OnGoing Programme		20.000	0.000	0.000	0.000	5.000	5.000	0.000	15.000

NEW PROGRAMME

SECTOR : Auqaf, Hajj, Religious & Minority Affairs

SUB-SECTOR : Religious Affairs

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
183	210385 - Construction, Reconstruction & Improvement of Masjid, Madaris & Darul Uloom in Merged Areas.	500.000	0.000	0.000	10.000	0.000	10.000	0.000	490.000
(B) / PDWP/									
184	210634 - Rehamtul-lil-Alameen Scholarships for Deeni Madaris Students of Newly Merged Districts	250.000	0.000	0.000	0.000	11.000	11.000	0.000	239.000
(B) / PDWP/									
Total New Programme		750.000	0.000	0.000	10.000	11.000	21.000	0.000	729.000
Total Religious Affairs		770.000	0.000	0.000	10.000	16.000	26.000	0.000	744.000
Total Programme		1,628.000	1,628.000	143.518	20.000	91.000	111.000	0.000	1,373.482
Sub Total (Sector)		8,788.956	8,788.956	1,001.711	507.970	492.031	1,000.001	0.000	6,787.244

Board of Revenue

Sectoral Summary

➤ Number of Projects	=	42
✓ Ongoing	=	37
✓ New	=	5
		(Million Rs.)
➤ Allocation	=	1266.000
✓ Ongoing	=	1019.402
✓ New	=	246.598
➤ Due for Completion	=	17
✓ Ongoing	=	17
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
185	100311 - Computerization of Land Record in 18 Districts of Khyber Pakhtunkhwa (Phase-I 7 Districts)	1,063.031	0.000	643.254	3.500	78.713	82.213	0.000	337.564
	(A) /PDWP /04-12-2013								
186	140585 - Computerization of Land Record in Remaining Districts of Khyber Pakhtunkhwa	1,479.032	0.000	451.953	0.000	93.000	93.000	0.000	934.079
	(A) /PDWP /28-01-2015								
187	140586 - Establishment of Service Delivery Centres in Khyber Pakhtunkhwa	1,921.328	0.000	856.464	53.100	0.000	53.100	0.000	1,011.764
	(A) /PDWP /28-01-2015								
188	190183 - Settlement of Land Records in Districts Dir Lower, Dir Upper and Tehsil Kalam, Swat	1,931.000	0.000	0.000	26.000	70.000	96.000	0.000	1,835.000
	(A) /PDWP /22-12-2020								
Total OnGoing Programme		6,394.391	0.000	1,951.671	82.600	241.713	324.313	0.000	4,118.407

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
189	210536 - Establishment of IT / GIS Lab at Revenue Academy Peshawar	50.000	0.000	0.000	0.000	1.600	1.600	0.000	48.400
	(B) / DDWP/								
190	210680 - Automation and Establishment of Online Repository of Registered Instruments for Sub-Registrar Offices in Khyber Pakhtunkhwa	300.000	0.000	0.000	0.000	5.000	5.000	0.000	295.000
	(B) / PDWP/								
191	210681 - Establishment of Taxation and Reforms Unit in Board of Revenue.	80.000	0.000	0.000	0.000	25.000	25.000	0.000	55.000
	(B) / DDWP/								
Total New Programme		430.000	0.000	0.000	0.000	31.600	31.600	0.000	398.400
Total Board of Revenue		6,824.391	0.000	1,951.671	82.600	273.313	355.913	0.000	4,516.807

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
192	100393 - Construction of Tehsil Buildings for Rajjar Swabi, Katlang Mardan and Domel Bannu	622.966	0.000	612.970	9.996	0.000	9.996	0.000	0.000
	(A) /PDWP /02-01-2019								
193	140977 - F/S, Design & Construction of Sub-Divisional Complex at Jehangira, Nowshera and Besham, Shangla	200.000	0.000	162.062	5.900	0.000	5.900	0.000	32.038
	(A) /PDWP /29-02-2016								
194	150484 - Construction of Deputy Commissioner Office cum Residence Battagram	104.382	0.000	73.068	5.900	0.000	5.900	0.000	25.414
	(A) /PDWP /23-12-2016								
195	160499 - Provision for Rehabilitation of Disaster Affected Government Buildings	72.821	0.000	25.705	5.900	0.000	5.900	0.000	41.216
	(A) /PDWP /20-12-2017								
196	160613 - Construction of Deputy Commissioner Office i/c Hall in District Malakand	24.686	0.000	18.514	6.172	0.000	6.172	0.000	0.000
	(A) /DDWP /31-08-2016								
197	160614 - Restoration of Flood Damages / Strengthening Protection of District Headquarter Offices, Buner SH: District Secretariat Buner	72.341	0.000	68.341	4.000	0.000	4.000	0.000	0.000
	(A) /PDWP /16-01-2019								
198	170168 - Reconstruction of Damaged DC's Main Office/ Tehsil Building Mansehra	228.246	0.000	17.328	11.800	0.000	11.800	0.000	199.118
	(A) /PDWP /16-11-2017								
199	170169 - Construction of Tehsil Building Haripur, Shabqadar, Charsadda and Bakka Khel, Bannu	330.348	0.000	38.000	13.469	0.000	13.469	0.000	278.879
	(A) /PDWP /16-11-2017								
200	170642 - Establishment of District Secretariat for Lower Kohistan	349.501	0.000	102.264	4.130	0.000	4.130	0.000	243.107
	(A) /PDWP /16-11-2017								
201	170643 - Construction of Tehsil Complexes in Khyber Pakhtunkhwa	1,070.813	0.000	3.000	16.520	0.000	16.520	0.000	1,051.293
	(A) /PDWP /24-01-2020								
202	180619 - Construction / Reconstruction of Government Accommodations at District Headquarter, Bannu	79.350	0.000	23.185	5.900	0.000	5.900	0.000	50.265
	(A) /DDWP /28-12-2018								

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
203	190457 - Construction of Tehsil Administration Complex at Matta Swat	250.000	0.000	37.500	212.500	0.000	212.500	0.000	0.000
	(A) /PDWP /18-11-2019								
204	200255 - Construction of District Headquarter of District Upper Chitral	200.000	0.000	10.000	5.900	0.000	5.900	0.000	184.100
	(A) /PDWP /18-11-2020								
205	200322 - F/S of District Secretariat, Palas Kohistan	10.000	0.000	3.000	7.000	0.000	7.000	0.000	0.000
	(A) /PDWP /18-11-2020								
Total OnGoing Programme		3,615.454	0.000	1,194.937	315.087	0.000	315.087	0.000	2,105.430

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
206	210043 - Feasibility Study, Design and Construction of Tehsil Complexes at Newly Created Tehsils of Mattani, Badabher and Shah Alam at Peshawar and Lower Tanawal, Abbottabad	1,500.000	0.000	0.000	15.000	0.000	15.000	0.000	1,485.000

(B) / PDWP/

Total New Programme	1,500.000	0.000	0.000	15.000	0.000	15.000	0.000	1,485.000
Total BOR Buildings	5,115.454	0.000	1,194.937	330.087	0.000	330.087	0.000	3,590.430
Total Programme	11,939.845	11,939.845	3,146.608	412.687	273.313	686.000	0.000	8,107.237

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : Board of Revenue

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
207	200294 - Establishment of Resource Centre and E Stamp introduction in Board of Revenue Newly Merged Areas	146.000	0.000	0.000	0.000	5.010	5.010	0.000	140.990
(A) /PDWP /15-01-2021									
Total OnGoing Programme		146.000	0.000	0.000	0.000	5.010	5.010	0.000	140.990
Total Board of Revenue		146.000	0.000	0.000	0.000	5.010	5.010	0.000	140.990

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
208	191123 - 150356-Establishment of Tehsil HQ at Bagh Midan Tirah, Khyber Agency [MA]	100.000	0.000	93.882	6.118	0.000	6.118	0.000	0.000
	(A) /FDWP /07-03-2016								
209	191127 - 160174-Repair, Rehabilitation & Provision of Missing Facilities in Government Residential Buildings in NWA [MA]	115.064	0.000	103.237	11.827	0.000	11.827	0.000	0.000
	(A) /FDWP /18-10-2016								
210	191129 - 170083-M&R / Rehabilitation of Tehsil Buildings and Construction of levy Picquets , Tirah Rest House in Khyber Agency [MA]	174.224	0.000	70.135	48.000	0.000	48.000	0.000	56.089
	(A) /FDWP /15-12-2017								
211	191130 - 170084-Construction of PA Office at Shah Kass, District Khyber [MA]	99.193	0.000	14.193	85.000	0.000	85.000	0.000	0.000
	(A) /DDWP /14-03-2019								
212	191133 - 150378-Construction of Tehsil Complex Shawal NWA [MA]	194.312	0.000	93.174	39.981	0.000	39.981	0.000	61.157
	(A) /FDWP /31-05-2016								
213	191142 - 180311 - Construction of Tehsil Building in Ping, Sub-Division Tank [MA]	20.000	0.000	11.694	8.306	0.000	8.306	0.000	0.000
	(A) /FRDSC /14-12-2018								
214	191144 - 180303 - Construction/Reconstruction and Rehabilitation of Govt. Infrastructure in Sub-Division Peshawar [MA]	12.000	0.000	10.711	1.289	0.000	1.289	0.000	0.000
	(A) /DDWP /18-11-2019								
215	191145 - 180304 - Construction of Rest House & Jirga Hall at Pastawani Top Sub-Division Peshawar [MA]	10.000	0.000	8.000	2.000	0.000	2.000	0.000	0.000
	(A) /DDWP /18-11-2019								
216	191155 - 180099 - Construction / Improvement & Rehabilitation of Tehsil Offices & Construction of Rest House in District South Waziristan [MA]	40.236	0.000	35.757	4.479	0.000	4.479	0.000	0.000
	(A) /DDWP /22-04-2019								
217	191158 - 180513 - Construction of Residential Annexe D.C/PA House in Sub-Division DI Khan [MA]	30.734	0.000	22.840	7.894	0.000	7.894	0.000	0.000
	(A) /DDWP /14-03-2019								

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
218	191159 - 180514 - Construction of Various Departments / Offices at Distt Compound Darazinda in Sub-Division DI Khan [MA]	32.832	0.000	24.440	8.392	0.000	8.392	0.000	0.000
	(A) /DDWP /14-03-2019								
219	191162 - 180498 - Rehabilitation of District Administration Buildings and Residences and Provision of Missing Facilities in District Mohmand [MA]	50.000	0.000	29.800	20.200	0.000	20.200	0.000	0.000
	(A) /DDWP /14-02-2019								
220	191166 - 180502 - Rehabilitation of Tribal District Administration Buildings and Residences and Provision of Missing Facilities in NW [MA]	34.219	0.000	31.219	3.000	0.000	3.000	0.000	0.000
	(A) /DDWP /14-03-2019								
221	191174 - 160474-Acquisition of Land for Administrative Complex at Shah Kas Jamrud, Khyber Agency (Phase-I) (Reg.Dev) [MA]	400.000	0.000	5.644	70.000	0.000	70.000	0.000	324.356
	(A) /FDC /26-05-2017								
222	191175 - 180048 - Construction / Rehabilitation of Office / Residential Accommodation for FATA Employees in Tribal Districts [MA]	227.451	0.000	118.113	53.504	0.000	53.504	0.000	55.834
	(A) /PDWP /08-05-2019								
223	200151 - M&R / Rehabilitation and Reconstruction of Tehsil Offices in North Waziristan Agency	62.763	0.000	57.763	5.000	0.000	5.000	0.000	0.000
	(A) /DDWP /24-01-2018								
Total OnGoing Programme		1,603.028	0.000	730.602	374.990	0.000	374.990	0.000	497.436
Total BOR Buildings		1,603.028	0.000	730.602	374.990	0.000	374.990	0.000	497.436
Total Programme		1,749.028	1,749.028	730.602	374.990	5.010	380.000	0.000	638.426

ONGOING PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
224	200263 - Construction of 07 District Complexes (AIP)	9,800.000	0.000	0.000	0.001	0.000	0.001	0.000	9,799.999
	(B) / PDWP/								
225	200264 - Construction of 25 Tehsil Complexes (AIP)	9,900.000	0.000	0.000	0.001	0.000	0.001	0.000	9,899.999
	(B) / PDWP/								
Total OnGoing Programme		19,700.000	0.000	0.000	0.002	0.000	0.002	0.000	19,699.998

NEW PROGRAMME

SECTOR : Board of Revenue

SUB-SECTOR : BOR Buildings

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
226	210537 - F/S, Designing and Acquisition of Land for 07 Districts and 25 Tehsil Complexes in the Newly Merged Districts (AIP)	4,000.000	0.000	0.000	199.998	0.000	199.998	0.000	3,800.002
(B) / PDWP/									
Total New Programme		4,000.000	0.000	0.000	199.998	0.000	199.998	0.000	3,800.002
Total BOR Buildings		23,700.000	0.000	0.000	200.000	0.000	200.000	0.000	23,500.000
Total Programme		23,700.000	23,700.000	0.000	200.000	0.000	200.000	0.000	23,500.000
Sub Total (Sector)		37,388.873	37,388.873	3,877.210	987.677	278.323	1,266.000	0.000	32,245.663

District ADP

Sectoral Summary

➤ Number of Projects	=	2
✓ Ongoing	=	0
✓ New	=	2
		(Million Rs.)
➤ Allocation	=	17400.000
✓ Ongoing	=	0.000
✓ New	=	17400.000
➤ Due for Completion	=	2
✓ Ongoing	=	0
✓ New	=	2

NEW PROGRAMME

SECTOR : District ADP

SUB-SECTOR : Districts ADP

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
227	210770 - Provision for Districts in Khyber Pakhtunkhwa.* (*Subject to the amendments in the Act.)	15,000.000	0.000	0.000	15,000.000	0.000	15,000.000	0.000	0.000

(B) / PDWP/

Total New Programme	15,000.000	0.000	0.000	15,000.000	0.000	15,000.000	0.000	0.000
Total Districts ADP	15,000.000	0.000	0.000	15,000.000	0.000	15,000.000	0.000	0.000
Total Programme	15,000.000	15,000.000	0.000	15,000.000	0.000	15,000.000	0.000	0.000

NEW PROGRAMME

SECTOR : District ADP

SUB-SECTOR : Districts ADP

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
228	210771 - Provision for Districts in Merged Areas.	2,400.000	0.000	0.000	2,400.000	0.000	2,400.000	0.000	0.000

(B) / PDWP/

Total New Programme	2,400.000	0.000	0.000	2,400.000	0.000	2,400.000	0.000	0.000
Total Districts ADP	2,400.000	0.000	0.000	2,400.000	0.000	2,400.000	0.000	0.000
Total Programme	2,400.000	2,400.000	0.000	2,400.000	0.000	2,400.000	0.000	0.000
Sub Total (Sector)	17,400.000	17,400.000	0.000	17,400.000	0.000	17,400.000	0.000	0.000

Drinking Water & Sanitation

Sectoral Summary

➤ Number of Projects	=	112
✓ Ongoing	=	93
✓ New	=	19
		(Million Rs.)
➤ Allocation	=	8933.000
✓ Ongoing	=	8138.244
✓ New	=	794.757
➤ Due for Completion	=	21
✓ Ongoing	=	20
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
229	130237 - Gravity Flow Water Supply Scheme, District Mansehra (SFD Assisted).	148.000	5,313.854	18.172	32.751	0.000	32.751	100.000	97.077
	(A) /ECNEC /05-03-2020								
230	150306 - Revised F/S & Construction of Utla Dam by Small Dams Organization, Irrigation Department for Drinking Water Supply Scheme in Gadoon Area, Swabi	1,577.530	0.000	262.068	20.000	0.000	20.000	0.000	1,295.462
	(A) /PDWP /21-12-2017								
231	150567 - Extension of Gravity Water Supply Scheme from Lawaghar and Chan Ghuz Dams to various UCs of Karak.	394.935	0.000	25.455	47.200	0.000	47.200	0.000	322.280
	(A) /PDWP /27-07-2017								
232	150987 - Construction of Water Supply & Drainage System in UCs Jalozai and Spin Khak under (IDPs/Refugees affected area) District Nowshera.	380.000	0.000	270.363	20.000	0.000	20.000	0.000	89.637
	(A) /PDWP /26-05-2021								
233	151040 - Water Supply & Sanitation schemes at a) UC Shawar b) UC Arkot c) UC Pir Kalay D) UC Bara Bandai, District Swat.	343.943	0.000	171.919	30.400	0.000	30.400	0.000	141.624
	(A) /PDWP /12-10-2020								
234	151042 - Water Supply & Sanitation schemes at a) UC Koza Bandai b) UC Beha c) UC Gwalerai d) VC Labat & VC Shalhand, District Swat.	374.064	0.000	170.346	20.000	0.000	20.000	0.000	183.718
	(A) /PDWP /12-10-2020								
235	151049 - WSS scheme and Distribution work District Dir Upper.	143.790	0.000	112.913	30.877	0.000	30.877	0.000	0.000
	(A) /PDWP /25-01-2021								
236	160556 - Construction of Water Supply & Sanitation Scheme in Galiyat & Lora Circle District Abbottabad	278.577	0.000	135.268	21.600	0.000	21.600	0.000	121.709
	(A) /PDWP /05-05-2017								
237	160646 - Drinking Water Supply from Indus River to Village Rehman Abad Shakar Dara along with adjacent villages, Kohat.	1,548.089	0.000	576.591	382.636	6.000	388.636	0.000	582.862
	(A) /PDWP /05-05-2017								
238	170203 - Construction & Rehabilitation of Water Supply Schemes Tehsil Haripur, District Haripur.	267.645	0.000	175.871	91.774	0.000	91.774	0.000	0.000
	(A) /PDWP /26-12-2019								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
239	190461 - Water Supply & Sanitation Schemes in Ucs Shamoza, Parrai, Kuz Abakhel, Khota Abuha, Barikot, Ghaligay/Maniyar, Gogdara/Tindo Dak, Odigram, Balogram and Qambar Distt Swat.	200.000	0.000	81.194	33.040	0.000	33.040	0.000	85.766
	(A) /PDWP /18-11-2019								
240	190462 - Water Supply & Sanitation Schemes in UC Shawar, Biha, Gwalalai, Arkot, Purkalay, Koza Bandai, Bara Bandai, village council Labat & Shalband District Swat.	299.109	0.000	96.729	29.500	0.000	29.500	0.000	172.880
	(A) /PDWP /10-12-2019								
241	190468 - Construction of Water Supply and Sanitation Schemes in Ucs Bakot, Namal, Pattan, Dalola, Boi, Lora, Nagar Tajwal, Berot, Kukmang, Tarnawi, Palak, Phala, Gornai, Nagri Totyal, Seer Sharqi, Seer Gharbi, Banda Pir Khan District Abbottabad.	115.000	0.000	56.559	58.441	0.000	58.441	0.000	0.000
	(A) /PDWP /09-01-2020								
242	190472 - Water Supply Schemes in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area Abbottabad.	259.696	0.000	92.383	55.000	0.000	55.000	0.000	112.313
	(A) /PDWP /25-02-2021								
243	190479 - Construction/ Improvement of streets/ Culverts/ Water and Sanitation schemes and drainage systems at UCS Fatma, Babini, Gujrat, Garyala, Ghari Daulatzai, Bagicha Dheri, Shahbaz Ghari, Rural Mardan, Bakshali.	200.000	0.000	52.338	29.500	0.000	29.500	0.000	118.162
	(A) /PDWP /12-12-2019								
244	190484 - Water Supply & Sanitation Schemes at Ucs Manga, Khazana, Dhery, Chamtar, Baghe Irum, Dagai, Maho Dhery, Mahabbat Abad District Mardan.	100.000	0.000	47.620	17.700	0.000	17.700	0.000	34.680
	(A) /DDWP /21-11-2019								
245	190498 - Construction of Water Supply & Sanitation Schemes in Tehsil Bakka Khel and adjoining areas District Bannu.	250.000	0.000	36.386	85.446	0.000	85.446	0.000	128.168
	(A) /PDWP /10-12-2019								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
246	190503 - Drinking Water Supply & Sanitation Schemes / Tube Well (Solar Based) in village Kana Khel, Banda Shiekh Ismail, Khesari, Manai, Spin Kane Khurd, Patao UC Ziarat Kaka Sb, UC Zara Maina and UC Bara Banda and different other villages of District Nowshera.	300.000	0.000	0.000	17.700	0.000	17.700	0.000	282.300
(A) /PDWP /12-10-2020									
247	190538 - Construction/Solarization of Water Supply & Sanitation Scheme at Ucs Tajori, Suleman Khel, Behram Khel, Khero Khel Pacca, Ghazni Khel, Tajazai, Titter Khel, Mandra Khel, Masha Mansoor, Abdul Khel, Darra Pezu, village Zangi Khel District Lakki Marwat.	707.810	0.000	239.000	187.524	0.000	187.524	0.000	281.286
(A) /PDWP /18-02-2020									
248	190539 - Construction/ Solarization of Water Supply & Sanitation Schemes at village Manzar Faqeer, village Umar Abad, village Shagai & village Bachakan in UC Kot Kashmir, UC Bakhmal Ahmadzai District Lakki Marwat.	102.300	0.000	50.300	52.000	0.000	52.000	0.000	0.000
(A) /PDWP /18-02-2020									
249	190557 - Construction/ Rehabilitation of Water Supply and Sanitation Schemes in Tehsil Haripur & Khanpur, District Haripur.	158.228	0.000	80.000	23.600	0.000	23.600	0.000	54.628
(A) /PDWP /26-12-2019									
250	190565 - Gravity flow water supply scheme from Lawaghar Dam to Karak City.	730.000	0.000	0.120	291.952	6.000	297.952	0.000	431.928
(A) /PDWP /12-12-2019									
251	200115 - Water Supply Scheme in District Abbottabad.	328.150	0.000	71.500	30.400	0.000	30.400	0.000	226.250
(A) /PDWP /02-06-2020									
252	200194 - Feasibility Study for Timergara Gravity Water Supply Scheme Dir Lower	16.940	0.000	1.000	15.940	0.000	15.940	0.000	0.000
(A) /PDWP /12-10-2020									
253	200195 - Water Supply & Sanitation Schemes and PCC works at UCs, Shamoza, Parrai, Barikot, Kuz Aba Khel, Kota Aboha, Ghalegai Manyar, Gogdara, Tindrodag, Odigram, Balogram, Qamber VC Guligram District Swat	100.000	0.000	20.000	17.700	0.000	17.700	0.000	62.300
(A) /DDWP /03-09-2020									

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
254	200198 - Construction /Rehabilitation of Sanitation Schemes at Saleem Khan, Maneri Bala, Maneri Payan, Swabi Khass, Swabi Maneri, Panjpir, Thandjoi, Marghuz Bamkhel, Jhanda & Pabin District Swabi.	100.000	0.000	30.000	17.700	0.000	17.700	0.000	52.300
	(A) /DDWP /14-09-2020								
255	200201 - Construction/PCC works/ Sanitation/WSS Hand Pumps/ Dug Well in Ucs Ajmera, Battagram, Batamori, Shamlai, Rajdhari, Peshora, Paimal Sharif, Thakot, Gijbori, Trand, Kuzabanda& Banian District Battagram.	200.000	0.000	30.000	29.500	0.000	29.500	0.000	140.500
	(A) /DDWP /12-10-2020								
256	200203 - Water Supply and Sanitation Schemes at Mingora and adjoining area District Swat.	100.000	0.000	25.000	17.700	0.000	17.700	0.000	57.300
	(A) /DDWP /03-09-2020								
257	200205 - Construction/Rehabilitation of Water Supply and sanitation scheme at UC Machi, Bazar, Rustam, Charguli, Palo Dheri, Khattakhat, Jamal Ghari, Sawaldher, Katlang-1 and Katlang-2 District Mardan.	100.000	0.000	40.000	17.700	0.000	17.700	0.000	42.300
	(A) /DDWP /03-09-2020								
258	200206 - Sanitation works in UC Manga, Khazan Cheri Chamter, Maho Dheri, Baghdada, Dagai, Kaskorona, Mardan Khas, Nicket Ghuj, Cantt, Bijli Ghar, Bagh-e-Irum & Mohabat Abad District Mardan.	100.000	0.000	40.000	17.700	0.000	17.700	0.000	42.300
	(A) /DDWP /03-09-2020								
259	200208 - Water Supply and Sanitation Schemes at Ucs Jalala, Takar, Madaybaba, Shergarh, Hathyan, Parkho, Makori, Lundkhar and Pir Sadu District Mardan.	100.000	0.000	40.000	17.700	0.000	17.700	0.000	42.300
	(A) /DDWP /03-09-2020								
260	200211 - Sanitation Works: ie. Street paraments, Side Wall + culverts +drain at UCs Umerzai, Utmanzai, ChindroDag, Taurangzai, Sarki Titara, Mera Umerzai, Dhakki, Mandani, Bahlola, Hisara Nehri and Hisara yaseenzai District Charsadda.	100.000	0.000	40.000	17.700	0.000	17.700	0.000	42.300
	(A) /DDWP /09-09-2020								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
261	200212 - Water Supply/Sanitation Solar System Tub Well/hand pump/rolling drill Pump Scheme at Ucs (1) Karbogha Sharif (2) Torawar (3)Doaba (4) Naryab-1 (5) Naryab-lik (6) Darsamand (7) Dalan (8) Tall Urban (9) Tall Rural Tehsil Thall District Hangu.	100.000	0.000	20.000	17.700	0.000	17.700	0.000	62.300
	(A) /DDWP /14-10-2020								
262	200214 - Construction of Water Supply Schemes/Pressure Pumps and Sanitation at Tehsil Baka Khel and Tehsil Miryan District Bannu.	200.000	0.000	0.000	17.700	0.000	17.700	0.000	182.300
	(A) /DDWP /03-06-2021								
263	200215 - WSS in Ucs Lakki I-II, Begu Khel, Ahmed Khel Isak Khel Dera Tangi Mash Masti Khani, Abba Khek Mela Shahab Khel, Landiwah and Samandi District Lakki Marwat.	100.000	0.000	10.000	45.000	0.000	45.000	0.000	45.000
	(A) /DDWP /09-09-2020								
264	200216 - Drinking Water Supply and Sanitation, Solarization, Water Tanks, Supply Lines, Rebore, Rehabilitation, and Restoration of Damage Schemes, Solorazation of new and existing Water Supply Schemes Tehsil Ghazni Khel & Surrounding Areas of District Lakki Marwat	100.000	0.000	20.000	17.700	0.000	17.700	0.000	62.300
	(A) /DDWP /09-09-2020								
265	200217 - Water Supply and sanitation schemes at UCs Daag Ismail Khel, Spin Khak, Shahkot, Jaloza, Dag Besud, Pabbi, Khan Sher Ghari, Chowki Mamrez, Taru Jabba and Balu District Nowshera.	100.000	0.000	30.000	17.700	0.000	17.700	0.000	52.300
	(A) /DDWP /03-09-2020								
266	200219 - Construction of DWS and Sanitation Schemes/Installation of pressure pumps at Tehsils Nowshera, Pabbi and Jehangira District Nowshera.	300.000	0.000	0.000	17.700	0.000	17.700	0.000	282.300
	(A) /PDWP /12-10-2020								
267	200220 - Water Supply and sanitation schemes and street pavements at UC Rajjar-1 &2, M.narai, Khanmai, Dargai, Sheikho, Ghunda Karkana, Nisatta, Dheri Zardad, Doshera, Maira parang, VC Miara Nisatta District Charsadda.	100.000	0.000	40.000	17.700	0.000	17.700	0.000	42.300
	(A) /DDWP /03-09-2020								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
268	200221 - Water Supply and sanitation schemes at UCs Jehangira, Tordher-1 &II, (Mathani Changan), Zaida, Gar Munara, Lahor Gharbi, Lahore Sharqi, shahmansoor, Ambar, Beka and Kunda District Swabi.	100.000	0.000	27.000	17.700	0.000	17.700	0.000	55.300
	(A) /DDWP /14-10-2020								
269	200223 - Providing and installation of water Supply schemes including pipe lines UCs Mandhrah-chashma, Mandrah Canal, Yarik, Hissam, Gilloti, Kech, Mandrah and uc Gilloti District D.I.Khan	100.000	0.000	0.000	17.700	0.000	17.700	0.000	82.300
	(A) /DDWP /03-09-2020								
270	200224 - Water Supply and Sanitation schemes including Construction of Streets, Drains & PCC works etc at Urban I to VI, UC Muhammad Zai, Nusrat Khel, Usterzai, Sherkot, Jangal Khel and Alizai at District Kohat.	99.988	0.000	16.500	17.700	0.000	17.700	0.000	65.788
	(A) /DDWP /03-09-2020								
271	200226 - Water Supply and Sanitation/Pressure pumps/ Solarization Schemes at UCs Mera Khel, Ismail Khel, Kot Qalandar, Khobri, Kala khel Masti Khan, Nar Jaffar, Bharat, Shamshi Khel, Mandan Areas UCs and Kakki Areas UCs District Bannu.	100.000	0.000	0.000	17.700	0.000	17.700	0.000	82.300
	(A) /DDWP /27-10-2020								
272	200228 - Construction of Water Supply and Sanitation Scheme on need basis at UC Gujjar Gari, Jehangir Abad, Saribalol, Damin-e-koh, Pat Baba, Kot Jungoro Saro Shah, Nari District Mardan	100.000	0.000	40.000	17.700	0.000	17.700	0.000	42.300
	(A) /DDWP /03-09-2020								
273	200229 - Water Supply & Sanitaion schemes at Ucs Rega, Krapa, Dewana Baba, Shalbandi, Noorizi, Batara, Pandair, Sooray, Gul Bandai, Gagra Distt Buner	100.000	0.000	33.000	17.700	0.000	17.700	0.000	49.300
	(A) /DDWP /27-10-2020								
274	200231 - Construction of Water Supply scheme for Reshun, Jughor, Mughlandeh, & Jinjirate Kuh upper and lower chitral.	80.000	0.000	7.400	17.700	0.000	17.700	0.000	54.900
	(A) /DDWP /14-10-2020								
275	200232 - Provision of sanitation and sewerage schemes in D.I.khan	294.286	0.000	5.000	17.700	0.000	17.700	0.000	271.586
	(A) /DDWP /12-10-2020								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
276	200235 - Construction WS & Sanitation at UCs Malak Pur, Pacha Kalay, Batai, Aba Khel, Mali Khel Gradezi, Daggar, Gokan, Elai Angafoor & Tor Warsak District Buner.	200.000	0.000	0.000	40.485	0.000	40.485	0.000	159.515
	(A) /PDWP /29-10-2020								
277	200236 - DWSS and Sanitation Scheme at UCs Almas and \Sub Division Shirangal and Ushera Dir Upper.	100.000	0.000	0.000	17.700	0.000	17.700	0.000	82.300
	(A) /DDWP /27-10-2020								
278	200302 - Construction/Rehabilitation of Water Supply and Sanitation Schemes in UCs Saleem Khan, Maneri Bala,Kalabat, Kotha, Zarobi, Maini, Topi East, Topi West, Batakarra, Gandaf, Kabghani, Gabasni and Ghani Chatra District Swabi.	100.000	0.000	20.000	17.700	0.000	17.700	0.000	62.300
	(A) /DDWP /14-10-2020								
279	200320 - Construction/Rehabilitation/Solarization of DWSS schemes in UC 36,42, 43, 44, 48, 64, 65, 66, 69, 70, 71, 80, 92, Peshawar	75.000	0.000	15.000	60.000	0.000	60.000	0.000	0.000
	(A) /DDWP /27-10-2020								
280	200330 - Construction/Rehabilitation of Water Supply and Sanitation Schemes at Tehsil Kulachi, Tehsil Dara Band and UCs KUri, Chekhkan and Zandani, D.I.Khan.	300.000	0.000	9.830	17.700	0.000	17.700	0.000	272.470
	(A) /PDWP /04-01-2021								
281	200331 - DWSS at Tehsil Lora and Circle Bakot District Abbottabad.	100.000	0.000	10.000	17.700	0.000	17.700	0.000	72.300
	(A) /DDWP /27-10-2020								
282	210108 - Construction/Rehabilitation of Water Supply Schemes in District Haripur	200.000	0.000	0.000	17.700	0.000	17.700	0.000	182.300
	(A) /PDWP /25-01-2021								
283	210637 - Construction of Gravity Based Water Supply Scheme and Rehabilitation of Existing Infrastructure for Tehsil Matta to Kuza Bandai and Tehsil Khwazakhela to Charbagh District Swat (Total Cost Rs.5917 Million, 50% from ADP and 50% from PSDP)	3,208.500	3,000.000	0.000	50.000	0.000	50.000	100.000	3,158.500
	(A) /CDWP /27-05-2021								
Total OnGoing Programme		16,381.580	8,313.854	3,392.825	2,310.166	12.000	2,322.166	200.000	10,666.589

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
284	210240 - Gravity Flow Water Supply Scheme Havelian Town District Abbottabad (KOICA)	300.000	1,980.000	0.000	2.000	0.000	2.000	100.000	298.000
	(B) / PDWP/								
285	210242 - Completion of Incomplete Water Supply Schemes in District Swat & Dir Upper	367.000	0.000	0.000	50.000	0.000	50.000	0.000	317.000
	(B) / PDWP/								
286	210245 - Purchase of Land for the Construction of Sewage Treatment Plant through Natural Based Solution in D.I.Khan	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
	(B) / PDWP/								
287	210474 - Feasibility Studies & Construction of Water Supply Scheme from Bada Dam District Swabi	150.000	0.000	0.000	0.000	50.000	50.000	0.000	100.000
	(B) / PDWP/								
288	210576 - Gravity Flow Water Supply Project for Haripur City Tehsil & District Haripur(JICA Assisted)	300.000	2,700.000	0.000	50.000	0.000	50.000	100.000	250.000
	(B) / ECNEC/								
289	210642 - Construction of Water Supply Schemes/ Rehabilitation/ Sanitation in different UCs i.e Thana Khas, Thana Bandajat, Malakand khas, Allandand, Dherai, Palai, Dheri Julagram, Totakan, Pirkhel, Agra, Upper Batkhela, Middle Batkhela, Lower Batkhela, and Tehsil Dargai District Malakand.	500.000	0.000	0.000	20.000	0.000	20.000	0.000	480.000
	(B) / PDWP/								
290	210643 - Enhancement in Gravity Based Water Supply Schemes Batkhela Town from River Swat (Solar Based from High Level Water Tank)	60.000	0.000	0.000	3.000	0.000	3.000	0.000	57.000
	(B) / DDWP/								
291	210645 - Feasibility Studies for Gravity Flow Water Supply Schemes for UC Agra and Tehsil Ranizai District Malakand.	16.000	0.000	0.000	3.000	0.000	3.000	0.000	13.000
	(B) / PDWP/								
292	210730 - Construction of Drinking water supply scheme Kotla and Sangrahi Bagla Dakhli Pakshahi Khanpur District Haripur	24.000	0.000	0.000	5.000	0.000	5.000	0.000	19.000
	(B) / PDWP/								
Total New Programme		1,817.000	4,680.000	0.000	133.001	50.000	183.001	200.000	1,633.999
Total DWSS (District Programme)		18,198.580	12,993.854	3,392.825	2,443.167	62.000	2,505.167	400.000	12,300.588

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
293	140646 - Establishment of E-Governance Cell and CBIS for Water Charges Collection in PHE Department.	35.440	0.000	31.652	0.000	3.788	3.788	0.000	0.000
	(A) /DDWP /12-06-2019								
294	140651 - Construction of office Building for Chief Engineer PHED.	153.268	0.000	146.697	1.180	0.000	1.180	0.000	5.391
	(A) /PDWP /28-03-2018								
295	150206 - Solarization of 400 schemes both existing and new water supply schemes, Gravity Schemes and High Head Schemes without Solar in Khyber Pakhtunkhwa .	3,554.655	0.000	2,095.571	583.634	0.000	583.634	0.000	875.450
	(A) /PDWP /05-05-2017								
296	150208 - Construction/ Rehabilitation of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa.	5,600.000	0.000	4,583.553	416.740	0.000	416.740	0.000	599.707
	(A) /PDWP /21-01-2016								
297	150211 - Strengthening & Capacity Building of PHED including Establishment of Sector Reforms Unit in PHE Department.	95.661	0.000	34.904	0.000	13.000	13.000	0.000	47.757
	(A) /DDWP /12-06-2019								
298	160494 - Provision for rehabilitation of disaster affected water supply schemes in Khyber Pakhtunkhwa.	100.000	0.000	37.984	17.700	0.000	17.700	0.000	44.316
	(A) /DDWP /20-09-2017								
299	160557 - Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-II)	2,300.000	0.000	1,482.546	328.000	0.000	328.000	0.000	489.454
	(A) /PDWP /15-09-2017								
300	160558 - Construction of Gravity Based Water Supply Schemes in Khyber Pakhtunkhwa	400.000	0.000	252.183	37.200	0.000	37.200	0.000	110.617
	(A) /PDWP /23-12-2016								
301	160560 - Provision of Funds for Maintenance & Repair of Water Supply Schemes in Khyber Pakhtunkhwa	500.000	0.000	198.979	14.060	0.000	14.060	0.000	286.961
	(A) /PDWP /23-12-2016								
302	170645 - Construction/ Rehabilitation of Water Supply & Sanitation Schemes in Khyber Pakhtunkhwa (Phase-III).	2,276.000	0.000	1,533.389	322.547	0.000	322.547	0.000	420.064
	(A) /PDWP /18-10-2017								

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
303	180442 - Rehabilitation/ Augmentation of PHE existing water supply schemes in Khyber Pakhtunkhwa	919.971	0.000	519.352	160.788	0.000	160.788	0.000	239.831
	(A) /PDWP /12-12-2019								
304	180616 - Construction of Drinking Water Supply & Sanitation Schemes on need basis	4,310.000	0.000	752.692	1,273.196	0.000	1,273.196	0.000	2,284.112
	(A) /PDWP /02-06-2020								
305	190024 - Underground Water Study & Artificial Recharge on Pilot Basis	6.000	0.000	2.000	4.000	0.000	4.000	0.000	0.000
	(A) /DDWP /16-04-2020								
306	200080 - Solarization of PHE Department exisiting Schemes Under CPEC	695.406	0.000	0.000	1.000	1.000	2.000	0.000	693.406
	(A) /PDWP /11-11-2019								
Total OnGoing Programme		20,946.401	0.000	11,671.502	3,160.045	17.788	3,177.833	0.000	6,097.066

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
307	210356 - Provision for Research Studies / Consultancies / Surveys / Feasibility Studies / Detailed Design in respect of Provision of Drinking Water from any Source and Sanitation Project	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
(B) / PDWP/									
308	210390 - Feasibility Study, Design & Construction/Rehabilitation Water Supply & Sanitation Schemes in Southern Districts of Khyber Pakhtunkhwa.	1,500.000	0.000	0.000	10.000	0.000	10.000	0.000	1,490.000
(B) / PDWP/									
309	210473 - Construction of Water Supply and Sanitation schemes in Khyber Pakhtunkhwa	4,000.000	0.000	0.000	200.000	0.000	200.000	0.000	3,800.000
(B) / PDWP/									
310	210640 - Feasibility Study, Design & Construction/Rehabilitation Water Supply & Sanitation Schemes in Northern Districts of Khyber Pakhtunkhwa.	1,000.000	0.000	0.000	5.000	0.000	5.000	0.000	995.000
(B) / PDWP/									
Total New Programme		6,650.000	0.000	0.000	225.000	0.000	225.000	0.000	6,425.000
Total DWSS (Provincial)		27,596.401	0.000	11,671.502	3,385.045	17.788	3,402.833	0.000	12,522.066
Total Programme		45,794.981	45,794.981	15,064.327	5,828.212	79.788	5,908.000	400.000	24,822.654

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
311	191182 - 180119 - Construction of Solar based DWSS in District Khyber. [MA] (A) /PDWP /03-05-2019	110.370	0.000	56.318	54.052	0.000	54.052	0.000	0.000
312	191187 - 160484-Solarization of Existing DWSS in Mohmand District. [MA] (A) /PDWP /14-04-2021	250.786	0.000	181.027	69.759	0.000	69.759	0.000	0.000
313	191189 - 150064-Construction of Gravity Based DWSS in Khyber District. (Revised) [MA] (A) /FDWP /07-01-2016	34.093	0.000	24.163	9.930	0.000	9.930	0.000	0.000
314	191191 - 130022-Construction of Solar Based DWSS in SWA. [MA] (A) /FDWP /07-03-2014	120.752	0.000	107.324	0.001	0.000	0.001	0.000	13.427
315	191209 - 140189-Construction of 10 Solar Based DWSS Tubewells in North Waziristan District. [MA] (A) /FDWP /07-01-2016	98.677	0.000	88.330	10.347	0.000	10.347	0.000	0.000
316	191210 - 170043-Construction of Solar / Tube Well Based and Gravity Based DWSS in District Mohmand. [MA] (A) /PDWP /03-05-2019	201.682	0.000	45.500	99.873	0.000	99.873	0.000	56.309
317	191212 - 170076-M&R / Rehabilitation and Construction of (Small Gauge) Tube Well Based Drinking Water Supply Schemes in Khyber District. [MA] (A) /FDWP /01-01-2018	177.845	0.000	127.128	50.717	0.000	50.717	0.000	0.000
318	191213 - 170078-Construction and Solarization of Tubewells and Gravity Based Water Supply Schemes in Landikotal & Jamrud and Construction of Additional Water Storage Tanks in Khyber District. [MA] (A) /FDWP /01-01-2018	173.405	0.000	148.850	24.555	0.000	24.555	0.000	0.000
319	191227 - 170247-Construction of New DWSS and Solarization of Existing DWSS in Sub-Division Tank. [MA] (A) /DDWP /27-05-2019	71.557	0.000	66.000	5.557	0.000	5.557	0.000	0.000
320	191229 - 170276-Construction of Solar Pressure Pumps and Rehabilitation of Existing DWSS at Sub-Division D.I.Khan. [MA] (A) /DDWP /27-05-2019	53.531	0.000	37.445	16.086	0.000	16.086	0.000	0.000

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
321	191235 - 180539 - Construction and Solarization of DWSS in District Kurram. [MA]	131.522	0.000	85.814	45.708	0.000	45.708	0.000	0.000
	(A) /PDWP /26-06-2019								
322	191236 - 180540 - Construction of Solar Based / Gravity Based DWSS in District South Waziristan. [MA]	134.240	0.000	87.938	46.302	0.000	46.302	0.000	0.000
	(A) /PDWP /17-09-2019								
323	191241 - 140319 - Construction of 10 DWSS Tube Well Based, Construction of 13 DWSS Gravity Based and Construction of 01 Opened Well in Mehsud Closed Area.(Umbrella) [MA]	164.776	0.000	28.114	100.662	0.000	100.662	0.000	36.000
	(A) /PDWP /18-02-2020								
Total OnGoing Programme		1,723.236	0.000	1,083.951	533.549	0.000	533.549	0.000	105.736

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
324	210595 - Water Supply Schemes (Solar System) in District Orakzai	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
	(B) / DDWP/								
325	210753 - Khawazai / Bazai & Pandyalai Water Supply Scheme - Mohmand	1,500.000	0.000	0.000	20.000	0.000	20.000	0.000	1,480.000
	(B) / PDWP/								
326	210761 - Construction of Solar based DWSS Kotka Juma Khan Husain Khel Ali Khel- TSD Lakki.	12.000	0.000	0.000	12.000	0.000	12.000	0.000	0.000
	(B) / PDWP/								
Total New Programme		1,712.000	0.000	0.000	82.000	0.000	82.000	0.000	1,630.000
Total DWSS (District Programme)		3,435.236	0.000	1,083.951	615.549	0.000	615.549	0.000	1,735.736

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
327	191251 - 180476 - Master Planning for Water Supply and Sanitation Schemes in all villages and feasibility and Design of sewerage / drainage systems in potential urban areas of merged areas of Khyber Pakhtunkhwa.. [MA]	124.310	0.000	48.678	50.000	0.000	50.000	0.000	25.632
	(A) /PDWP /03-05-2019								
328	191252 - 170397-Construction of Gravity Based DWSS in South FATA. [MA]	311.110	0.000	158.442	100.668	0.000	100.668	0.000	52.000
	(A) /FDWP /15-12-2017								
329	191253 - 170332-Solarization of Existing and Construction of New Solar Based DWSS in Tribal Districts. [MA]	435.090	0.000	205.512	95.236	0.000	95.236	0.000	134.342
	(A) /PDWP /03-05-2019								
330	191254 - 170333-Construction of Gravity Based DWSS in North Tribal Districts. [MA]	352.151	0.000	90.472	80.000	0.000	80.000	0.000	181.679
	(A) /PDWP /03-05-2019								
331	191256 - 190005 - Establishment of Water Quality Testing/ Monitoring Laboratories in 3 Selected Districts of NMDs on need basis.	100.000	0.000	0.000	100.000	0.000	100.000	0.000	0.000
	(A) /DDWP /27-10-2020								
332	191257 - 190008 - Consultancy Services for Feaibility, Design/PC-I, Solarization & Supervision of Drinking Water Supply Schemes of PHE in Tribal Districts of Khyber Pakhtunkhwa. [MA]	17.340	0.000	0.000	17.340	0.000	17.340	0.000	0.000
	(A) /DDWP /07-02-2020								
333	191260 - 190012 - Rehabilitation of Non functional Pumping/ Gravity Based Drinking Water Supply Schemes (Govt./VDO owned) in All Tribal Districts. [MA]	163.020	0.000	4.414	65.208	0.000	65.208	0.000	93.398
	(A) /PDWP /18-02-2020								
Total OnGoing Programme		1,503.021	0.000	507.518	508.452	0.000	508.452	0.000	487.051

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
334	210599 - Chlorination & Protection Plants for Gravity Water Supply in Newly Merged Districts	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
(B) / DDWP/									
Total New Programme		100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
Total DWSS (Provincial)		1,603.021	0.000	507.518	533.452	0.000	533.452	0.000	562.051
Total Programme		5,038.257	5,038.257	1,591.469	1,149.001	0.000	1,149.001	0.000	2,297.787

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (District Programme)

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
335	210252 - Construction of Greater Drinking Water Supply Scheme Shalman- Landi Kotal based on River Kabul - Khyber	7,339.190	0.000	0.000	200.000	0.000	200.000	0.000	7,139.190
(B) / PDWP/									
Total New Programme		7,339.190	0.000	0.000	200.000	0.000	200.000	0.000	7,139.190
Total DWSS (District Programme)		7,339.190	0.000	0.000	200.000	0.000	200.000	0.000	7,139.190

ONGOING PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
336	195177 - Construction and Solarization of new DWSS including Gravity Based schemes (AIP)	3,750.310	0.000	852.267	654.244	0.000	654.244	0.000	2,243.799
	(A) /PDWP /08-10-2019								
337	200103 - Construction/Rehabilitation of Drinking Water Supply Schemes in Newly Merged Districts (AIP)	2,299.485	0.000	5.972	500.000	0.000	500.000	0.000	1,793.513
	(A) /PDWP /18-11-2020								
338	200104 - Rehabilitation and Revitalization of Existing Drinking Water Supply Schemes in Newly Merged Districts	1,060.000	0.000	5.000	422.000	0.000	422.000	0.000	633.000
	(A) /PDWP /18-11-2020								
339	200105 - Consultancy for F/S and Design of Mega DWSS base on surface Flow and other perenial Water Bodies in Merged Areas (AIP)	66.696	0.000	0.000	0.000	20.000	20.000	0.000	46.696
	(A) /PDWP /29-10-2020								
Total OnGoing Programme		7,176.491	0.000	863.239	1,576.244	20.000	1,596.244	0.000	4,717.008

NEW PROGRAMME

SECTOR : Drinking Water & Sanitation

SUB-SECTOR : DWSS (Provincial)

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
340	210601 - F/S and construction / Rehabilitation & Solarization of Drinking Water Supply Schemes in Newly Merged Districts	3,000.000	0.000	0.000	79.756	0.000	79.756	0.000	2,920.244
(B) / PDWP/									
Total New Programme		3,000.000	0.000	0.000	79.756	0.000	79.756	0.000	2,920.244
Total DWSS (Provincial)		10,176.491	0.000	863.239	1,656.000	20.000	1,676.000	0.000	7,637.252
Total Programme		17,515.681	17,515.681	863.239	1,856.000	20.000	1,876.000	0.000	14,776.442
Sub Total (Sector)		68,348.919	68,348.919	17,519.035	8,833.213	99.788	8,933.001	400.000	41,896.883

Elementary & Secondary Education

Sectoral Summary

➤ Number of Projects	=	126
✓ Ongoing	=	104
✓ New	=	22
		(Million Rs.)
➤ Allocation	=	17581.000
✓ Ongoing	=	16021.505
✓ New	=	1559.495
➤ Due for Completion	=	54
✓ Ongoing	=	53
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
341	200065 - Continuation of PMU for Provision of Stipends to Secondary School Girls Students of KP (SBSE)	0.000	35.000	0.000	0.000	0.000	0.000	0.001	0.000
(A) /DDWP /10-02-2020									
Total OnGoing Programme		0.000	35.000	0.000	0.000	0.000	0.000	0.001	0.000

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
342	210319 - Continuation of Basic Education Community Schools (BECS) & National Commission for Human Development (NCHD) Centers in Khyber Pakhtunkhwa	1,206.040	0.000	0.000	0.000	414.254	414.254	0.000	791.786
	(B) / PDWP/								
343	210494 - Programme for management of poorly performing schools by engagement with private sector/not for profit organizations in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	20.000	20.000	0.000	980.000
	(B) / PDWP/								
344	210765 - Reconstruction/Upgradation of different schools in Khyber Pakhtunkhwa.	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
	(B) / PDWP/								
Total New Programme		3,206.040	0.000	0.000	0.001	434.254	434.255	0.000	2,771.785
Total E&SE Department		3,206.040	35.000	0.000	0.001	434.254	434.255	0.001	2,771.785

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
345	140408 - Conversion of 100 Mosque schools into regular Primary Schools in Khyber Pakhtunkhwa (Less 5 units)	1,415.430	0.000	1,300.770	114.660	0.000	114.660	0.000	0.000
	(A) /PDWP /28-04-2014								
346	140612 - Establishment of 160 Govt. Primary Schools (B&G) on need basis in Khyber Pakhtunkhwa (Phase-IV)	2,355.533	0.000	2,120.221	200.312	35.000	235.312	0.000	0.000
	(A) /PDWP /28-08-2014								
347	150548 - Establishment of 100 Girls Primary Schools in Khyber Pakhtunkhwa (less 07 units)	1,699.072	0.000	1,382.495	120.000	0.000	120.000	0.000	196.577
	(A) /PDWP /18-08-2015								
348	150549 - Establishment of 50 Boys Primary Schools in Khyber Pakhtunkhwa(less 09 units)	768.091	0.000	708.084	50.007	10.000	60.007	0.000	0.000
	(A) /PDWP /18-08-2015								
349	170205 - Conversion of 100 Mosque Schools into Primary schools in Khyber Pakhtunkhwa (less 69 units)	640.778	0.000	160.872	145.000	10.000	155.000	0.000	324.906
	(A) /PDWP /10-11-2017								
350	170207 - Establishment of 100 Primary Schools (B&G 30:70) on need basis in Khyber Pakhtunkhwa.	1,900.000	0.000	947.430	376.230	5.000	381.230	0.000	571.340
	(A) /PDWP /10-11-2017								
351	170557 - Reconstruction of 100 Primary Schools on need basis in Khyber Pakhtunkhwa (less 47 units).	855.919	0.000	527.247	117.999	0.000	117.999	0.000	210.673
	(A) /PDWP /10-11-2017								
352	200025 - Establishment of 100 Primary Schools in Khyber Pakhtunkhwa	2,030.650	0.000	0.000	155.153	0.000	155.153	0.000	1,875.497
	(A) /PDWP /02-10-2020								
353	200166 - Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPHCIP) Education Component	0.000	18,910.255	0.000	0.000	0.000	0.000	2,000.000	0.000
	(A) /CDWP /08-06-2020								
Total OnGoing Programme		11,665.473	18,910.255	7,147.119	1,279.361	60.000	1,339.361	2,000.000	3,178.993

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
354	210493 - Establishment of 50 (30:70 B&G) Primary Schools in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	10.000	0.000	10.000	0.000	990.000
(B) / PDWP/									
355	210639 - Provision of 2000 ECE Facilities and Development of 2000 Play areas in Primary Schools in Khyber Pakhtunkhwa (SBSE)	10.000	1,050.432	0.000	0.000	10.000	10.000	0.001	0.000
(B) / PDWP/									
Total New Programme		1,010.000	1,050.432	0.000	10.000	10.000	20.000	0.001	990.000
Total Primary Education		12,675.473	19,960.687	7,147.119	1,289.361	70.000	1,359.361	2,000.001	4,168.993

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
356	110441 - Establishment of Cadet College in Lakki Marwat.	777.245	0.000	743.140	34.105	0.000	34.105	0.000	0.000
	(A) /PDWP /23-12-2016								
357	120470 - Establishment of 5 Model Schools in Khyber Pakhtunkhwa (Karak, Haripur, Charsadda, Hangu and Battagram).	997.970	0.000	704.080	293.890	0.000	293.890	0.000	0.000
	(A) /PDWP /22-10-2012								
358	140197 - Upgradation of 100 Govt : High Schools to Higher Secondary level in Khyber Pakhtunkhwa (B&G 30:70) on need basis (less 05 units).	2,423.276	0.000	2,150.550	272.726	0.000	272.726	0.000	0.000
	(A) /PDWP /28-08-2014								
359	140199 - Reconstruction of 760 Non-Strategy Earthquake affected schools.	7,792.216	0.000	5,155.943	1,054.510	0.000	1,054.510	0.000	1,581.763
	(A) /PDWP /25-02-2021								
360	140206 - Reconstruction of existing Primary , Middle and High Schools (50 each) in Khyber Pakhtunkhwa on need basis.	3,041.237	0.000	2,441.380	239.940	0.000	239.940	0.000	359.917
	(A) /PDWP /03-12-2014								
361	150145 - Standardization of 200 Higher Secondary Schools in Khyber Pakhtunkhwa (Phase-II)	9,900.000	0.000	3,423.610	2,390.556	200.000	2,590.556	0.000	3,885.834
	(A) /PDWP /13-05-2020								
362	150554 - Establishment of 70 Girls Secondary Schools in Khyber Pakhtunkhwa (less 34 units).	2,621.031	0.000	1,228.560	556.980	100.000	656.980	0.000	735.491
	(A) /PDWP /18-08-2015								
363	150556 - Up-gradation of 50 Govt. Girls Middle Schools to High Level in Khyber Pakhtunkhwa (less 23 units)	797.308	0.000	523.674	263.634	10.000	273.634	0.000	0.000
	(A) /PDWP /18-08-2015								
364	150557 - Up-gradation of 50 Govt Girls High Schools to Higher Secondary level (less 25 units).	771.440	0.000	514.127	247.313	10.000	257.313	0.000	0.000
	(A) /PDWP /18-08-2015								
365	150711 - Remodelling, Redesigning and Rehabilitation of Pilot High School for Girls in Haripur City.	169.949	0.000	125.102	44.847	0.000	44.847	0.000	0.000
	(A) /PDWP /04-04-2020								

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
366	150730 - Establishment of 30 Boys Secondary Schools in Khyber Pakhtunkhwa (less 12 units). (A) /PDWP /18-08-2015	1,516.050	0.000	677.610	260.376	43.500	303.876	0.000	534.564
367	160524 - Establishment of Cadet College Swat (Phase-III) (A) /PDWP /23-12-2016	1,348.000	0.000	699.850	0.000	180.000	180.000	0.000	468.150
368	160525 - Establishment of Girls Cadet College at Mardan. (A) /PDWP /20-09-2017	2,395.677	0.000	1,154.640	211.153	0.000	211.153	0.000	1,029.884
369	160593 - Upgradation of 50 Primary Schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa (less 21 units) (A) /PDWP /10-11-2017	443.304	0.000	385.000	58.304	0.000	58.304	0.000	0.000
370	160594 - Upgradation of 50 Middle Schools to High level (B&G) on need basis in Khyber Pakhtunkhwa (less 22 units) (A) /PDWP /10-11-2017	994.641	0.000	513.480	261.696	0.000	261.696	0.000	219.465
371	160595 - Upgradation of 50 High Schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa (less 18 units) (A) /PDWP /10-11-2017	1,207.761	0.000	528.640	236.000	0.000	236.000	0.000	443.121
372	170204 - Reconstruction of 100 Middle Schools (B&G) on need basis in Khyber Pakhtunkhwa (less 66 units). (A) /PDWP /10-11-2017	600.638	0.000	121.370	118.000	0.000	118.000	0.000	361.268
373	170206 - Reconstruction of 100 High Schools (B&G) on need basis in Khyber Pakhtunkhwa (less 79 units). (A) /PDWP /10-11-2017	835.351	0.000	496.825	100.000	8.000	108.000	0.000	230.526
374	170529 - Schools Improvement Program in two districts of Khyber Pakhtunkhwa Phase-II (less 26 units) (A) /PDWP /02-11-2017	459.670	0.000	184.340	121.410	0.000	121.410	0.000	153.920
375	180502 - Capacitating Work Force and improving work environment in E&SE Department (A) /DDWP /10-06-2021	85.000	0.000	53.500	31.500	0.000	31.500	0.000	0.000
376	180503 - Development of Barikot Center/Site for Scout Purpose (A) /DDWP /16-04-2019	56.770	0.000	0.000	10.030	0.000	10.030	0.000	46.740

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
377	190113 - Continuation of Ongoing ADP Schemes for Completion of Balance Work/Liabilities	94.930	0.000	12.440	82.490	0.000	82.490	0.000	0.000
	(A) /PDWP /21-01-2020								
378	190349 - Reconstruction of dilapidated/dangerous Primary, Middle and Higher Schools on need bases in Khyber Pakhtunkhwa	1,655.000	0.000	80.000	127.011	0.000	127.011	0.000	1,447.989
	(A) /PDWP /05-12-2019								
379	190428 - Establishment of Model School Swabi	824.641	0.000	0.000	50.000	0.000	50.000	0.000	774.641
	(A) /PDWP /26-05-2021								
380	200024 - Mainstreaming of Proscribed Organization in Khyber Pakhtunkhwa	265.645	0.000	100.000	0.000	165.645	165.645	0.000	0.000
	(A) /PDWP /31-03-2021								
381	200026 - Upgradation of 150 Primary schools to Middle level (B&G) on need basis in Khyber Pakhtunkhwa	2,229.287	0.000	0.000	150.750	0.000	150.750	0.000	2,078.537
	(A) /PDWP /22-10-2020								
382	200027 - Upgradation of 100 Middle schools to High level (B&G) on need basis in Khyber Pakhtunkhwa	3,752.100	0.000	0.000	150.000	0.000	150.000	0.000	3,602.100
	(A) /PDWP /22-10-2020								
383	200028 - Upgradation of 100 High schools to Higher Secondary level (B&G) on need basis in Khyber Pakhtunkhwa	3,616.860	0.000	0.000	150.000	0.000	150.000	0.000	3,466.860
	(A) /PDWP /02-10-2020								
384	200066 - F/S for Establishment of Cadet college at Haripur and Dir Upper	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000
	(A) /DDWP /10-02-2020								
385	200067 - Peshawar Schools Development Plan.	1,000.000	0.000	30.000	338.000	50.000	388.000	0.000	582.000
	(A) /DDWP /04-01-2021								
386	200131 - Reconstruction of 300 Govt Schools (100 Primary, 100 Middle & 100 High) (B&G) on need basis in Khyber Pakhtunkhwa	7,700.000	0.000	0.000	150.719	0.000	150.719	0.000	7,549.281
	(A) /PDWP /22-10-2020								
387	200132 - Reconstruction of ERRA leftover Strategy and Non- Strategy Schools in Khyber Pakhtunkhwa	6,718.412	0.000	0.000	150.299	0.000	150.299	0.000	6,568.113
	(A) /PDWP /18-11-2020								

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total OnGoing Programme		67,111.409	0.000	22,047.861	8,156.239	787.145	8,943.384	0.000	36,120.164

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
388	210325 - Introduction of Digital Literacy Programme in selected public schools of Khyber Pakhtunkhwa	930.000	0.000	0.000	0.000	30.000	30.000	0.000	900.000
	(B) / PDWP/								
389	210326 - IT Lab Programme in Khyber Pakhtunkhwa	2,000.000	0.000	0.000	0.000	30.000	30.000	0.000	1,970.000
	(B) / PDWP/								
390	210328 - Feasibility study and Establishment of Swat Model School	500.000	0.000	0.000	0.000	15.000	15.000	0.000	485.000
	(B) / PDWP/								
391	210329 - Feasibility study & establishment of Cadet College at Bannu.(PC-II Approved)	1,000.000	0.000	0.000	30.000	0.000	30.000	0.000	970.000
	(B) / PDWP/								
392	210491 - Establishment of 50 (30:70 B&G) Secondary Schools in Khyber Pakhtunkhwa	3,750.000	0.000	0.000	15.000	0.000	15.000	0.000	3,735.000
	(B) / PDWP/								
393	210638 - Construction of Additional block for Husnain Shareef Shaheed HSS District Peshawar	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
	(B) / DDWP/								
394	210641 - Rehabilitation / Preservation of GGHSS Lady Griffith and Govt Centennial Model High School Usama Zafar Shaheed School Peshawar	30.000	0.000	0.000	10.000	0.000	10.000	0.000	20.000
	(B) / DDWP/								
Total New Programme		8,260.000	0.000	0.000	65.000	75.000	140.000	0.000	8,120.000
Total Secondary Education		75,371.409	0.000	22,047.861	8,221.239	862.145	9,083.384	0.000	44,240.164
Total Programme		91,252.922	91,252.922	29,194.980	9,510.601	1,366.399	10,877.000	2,000.002	51,180.942

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
395	191294 - 180438 - Provision of Missing/Basic Facilities, Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in Sub-Division DI Khan [MA]	62.000	0.000	51.695	8.305	2.000	10.305	0.000	0.000
	(A) /DDWP /20-06-2019								
396	191301 - 150162 - Upgradation of High Schools to Higher Secondary Status in SWA. [MA]	141.744	0.000	102.307	39.437	0.000	39.437	0.000	0.000
	(A) /FDWP /10-01-2017								
397	191303 - 150083 - Provision of Support to High Performing Schools in FATA. [MA]	65.520	0.000	50.000	0.000	15.520	15.520	0.000	0.000
	(A) /PDWP /29-01-2019								
398	191309 - 160490 - Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 2017-18. [MA]	366.600	0.000	337.469	0.000	29.131	29.131	0.000	0.000
	(A) /FDC /07-02-2018								
399	191313 - 130453 - Provision of Quality Education Opportunities to FATA Students (G.D). [MA]	192.125	0.000	150.000	0.000	42.125	42.125	0.000	0.000
	(A) /FDWP /11-02-2014								
400	191316 - 170323 - Strengthening of Deeni Madaris (Phase III) [MA]	193.734	0.000	171.700	0.000	22.034	22.034	0.000	0.000
	(A) /FDWP /06-03-2018								
401	191336 - 170193 - Upgradation of Educational Institutions in Sub-Division Peshawar. [MA]	33.180	0.000	13.180	20.000	0.000	20.000	0.000	0.000
	(A) /DDWP /20-06-2019								
402	191337 - 170194 - Construction of Additional Class Room / Missing Facilities in FR Peshawar. [MA]	25.000	0.000	11.929	13.071	0.000	13.071	0.000	0.000
	(A) /FDWP /06-03-2018								
403	191342 - 150163 - Upgradation of Middle Schools to High Status in SWA. [MA]	183.996	0.000	160.673	23.323	0.000	23.323	0.000	0.000
	(A) /FDWP /10-01-2017								
404	191365 - 960088 - Award of Scholarships to FATA students of Cadet Colleges during 2018-19. [MA]	131.162	0.000	120.380	0.000	10.782	10.782	0.000	0.000
	(A) /PDWP /18-02-2020								
405	191368 - 070196 - Regularization of 50 Community Schools in SWA. [MA]	195.339	0.000	162.130	33.209	0.000	33.209	0.000	0.000
	(A) /FDWP /28-02-2013								

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
406	191373 - 140222 - Literacy for All Program in FATA	350.198	0.000	213.270	0.000	100.870	100.870	0.000	36.058
	(A) /PDWP /05-03-2020								
407	191376 - 140218 - Conversion of existing GHSs to Governor Model Schools in FATA. [MA]	191.161	0.000	125.258	65.903	0.000	65.903	0.000	0.000
	(A) /FDWP /26-05-2017								
408	191384 - 090052 - Upgradation of 4 Nos Primary Schools to Middle Status in SWA. (2 Girls & 2 Boys) [MA]	45.826	0.000	35.203	10.623	0.000	10.623	0.000	0.000
	(A) /FDWP /28-02-2013								
409	191389 - 160039 - Provision of Basic / Missing Facilities and Construction of Additional Classrooms in Educational Institutions in SWA. [MA]	146.061	0.000	116.061	30.000	0.000	30.000	0.000	0.000
	(A) /FDWP /16-02-2017								
Total OnGoing Programme		2,323.646	0.000	1,821.255	243.871	222.462	466.333	0.000	36.058
Total E&SE Department		2,323.646	0.000	1,821.255	243.871	222.462	466.333	0.000	36.058

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
410	191262 - 170032 - Establishment of 7 Primary Schools in Mohmand. [MA]	29.265	0.000	17.750	11.515	0.000	11.515	0.000	0.000
	(A) /FDWP /06-03-2018								
411	191263 - 170384 - Provision of Furnitures for Students in Existing Functional Schools in Mohmand Agency. [MA]	50.000	0.000	40.000	0.000	10.000	10.000	0.000	0.000
	(A) /DDWP /18-09-2019								
412	191292 - 180435 - Provision of Missing / Basic Facilities, Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in Sub-Division Tank [MA]	54.556	0.000	30.000	24.556	0.000	24.556	0.000	0.000
	(A) /DDWP /20-06-2019								
413	191305 - 170383 - Provision of Furnitures for Students in Functional Schools, Bajaur Agency. [MA]	50.000	0.000	20.610	0.000	29.390	29.390	0.000	0.000
	(A) /DDWP /16-04-2019								
414	191306 - 170388 - Provision of Furnitures in the Existing Functional Schools in SWA. [MA]	40.000	0.000	20.000	0.000	20.000	20.000	0.000	0.000
	(A) /DDWP /07-03-2018								
415	191308 - 170387 - Provision of Furnitures for Students in Existing Functional Schools in Orakzai Agency. [MA]	45.000	0.000	30.000	0.000	15.000	15.000	0.000	0.000
	(A) /DDWP /26-06-2019								
416	191314 - 110241 - Re-opening of Functional Community Schools in FR Tank.2018-19 [MA]	126.360	0.000	117.390	0.000	8.970	8.970	0.000	0.000
	(A) /PDWP /04-01-2021								
417	191315 - 170322 - Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency & 5 per FRs) [MA]	198.500	0.000	126.240	35.000	5.000	40.000	0.000	32.260
	(A) /FDWP /06-03-2018								
418	191328 - 170241 - Upgradation of Existing Educational Institutions in Sub-Division Tank. [MA]	95.728	0.000	77.000	18.728	0.000	18.728	0.000	0.000
	(A) /DDWP /20-06-2019								
419	191331 - 170130 - Upgradation of 04 Primary Schools to Middle Status and 02 No Middle Schools to High Status in District Orakzai. [MA]	86.912	0.000	44.680	42.232	0.000	42.232	0.000	0.000
	(A) /DDWP /16-04-2019								

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
420	191333 - 170159 - Reconstruction / Rehabilitation of Educational institutions in District North Waziristan. [MA]	50.000	0.000	44.278	5.722	0.000	5.722	0.000	0.000
	(A) /DDWP /16-04-2019								
421	191335 - 170161 - Provision of Furniture and Fixtures for Students in Existing Schools in NWA. [MA]	50.000	0.000	30.000	0.000	20.000	20.000	0.000	0.000
	(A) /FDWP /06-03-2018								
422	191338 - 170132 - Establishment of Primary Schools in District Orakzai [MA]	44.881	0.000	27.880	17.001	0.000	17.001	0.000	0.000
	(A) /DDWP /20-06-2019								
423	191345 - 170104 - Construction/Regularization of existing Functional Community Schools in District Kurram. [MA]	40.000	0.000	37.890	2.110	0.000	2.110	0.000	0.000
	(A) /DDWP /16-04-2019								
424	191355 - 140185 - Regularization of Functional Community Schools in NWA. [MA]	22.389	0.000	20.000	2.389	0.000	2.389	0.000	0.000
	(A) /FDWP /16-04-2015								
425	191357 - 170001 - Up-gradation of Educational Institutions in Bajaur Agency. [MA]	182.260	0.000	116.060	66.200	0.000	66.200	0.000	0.000
	(A) /FDWP /17-04-2018								
426	191358 - 170002 - Construction of Additional Class rooms in Educational Institutions (having high Enrollment in descending orders) in Bajaur Agency. [MA]	399.844	0.000	210.000	49.794	0.000	49.794	0.000	140.050
	(A) /FDWP /17-04-2018								
427	191359 - 170003 - Provision of Missing / Basic Facilities and Solarization in Existing Educational Institutions in Bajaur Agency. [MA]	199.823	0.000	157.000	38.134	4.689	42.823	0.000	0.000
	(A) /FDWP /06-03-2018								
428	191360 - 110145 - Re-Opening of Functional Community Schools in SWA. 2018-19 [MA]	281.994	0.000	260.000	0.000	21.994	21.994	0.000	0.000
	(A) /PDWP /04-01-2021								
429	191362 - 150388 - Estab: of 02 Model Schools at Tiarza & Sardar Khan Kot Shaktoi Ladha in Mehsud Closed Area, SWA.(Umbrella) (ADP No.107/140309) [MA]	198.316	0.000	16.295	30.000	0.000	30.000	0.000	152.021
	(A) /FDWP /01-01-2018								

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
430	191388 - 150384 - Establishment of 19 Primary Level Education Facilities in District South Waziristan. (Umbrella) (ADP No.94/140194) [MA]	157.054	0.000	26.000	50.000	0.000	50.000	0.000	81.054
(A) /PDWP /09-01-2020									
431	191393 - 110178 - Re-opening of functional Community Schools in NWA	285.381	0.000	256.150	0.000	29.231	29.231	0.000	0.000
(A) /PDWP /04-01-2021									
Total OnGoing Programme		2,688.263	0.000	1,725.223	393.381	164.274	557.655	0.000	405.385
Total Primary Education		2,688.263	0.000	1,725.223	393.381	164.274	557.655	0.000	405.385

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
432	191268 - 190280 - Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.	102.900	2,220.440	102.900	0.000	0.000	0.000	1,110.000	0.000
	(A) /PSC /09-08-2018								
433	191270 - 180580 - Renovation and Additional Facilities in Cadet College Razmak. [MA]	61.460	0.000	30.000	0.000	31.460	31.460	0.000	0.000
	(A) /DDWP /14-04-2021								
434	191278 - 180408 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Kurram . [MA]	277.148	0.000	44.370	50.000	0.000	50.000	0.000	182.778
	(A) /PDWP /09-01-2020								
435	191289 - 180429 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District South Waziristan. [MA]	180.935	0.000	30.410	80.000	0.000	80.000	0.000	70.525
	(A) /PDWP /22-04-2019								
436	191290 - 180430 - Establishment of Model Schools in District South Waziristan. [MA]	337.129	0.000	45.000	50.000	0.000	50.000	0.000	242.129
	(A) /PDWP /22-04-2019								
437	191302 - 160464 - Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019-20) [MA]	1,281.427	0.000	924.550	0.000	150.000	150.000	0.000	206.877
	(A) /PDWP /29-10-2020								
438	191310 - 160491 - Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha, SWA. (2019-20) [MA]	1,314.892	0.000	691.050	0.000	150.000	150.000	0.000	473.842
	(A) /PDWP /25-02-2021								
439	191323 - 170295 - Establishment of Governor's Model School Islam-ud-din Kot, Makin, Phase-II, SWA. [MA]	70.755	0.000	38.633	32.122	0.000	32.122	0.000	0.000
	(A) /FDWP /01-01-2018								
440	191367 - 140288 - Upgradation of 6 M.S to High Status & Upgradation of 3 P.S to Middle Status in District South Waziristan (Umbrella). [MA]	147.849	0.000	40.690	75.000	0.000	75.000	0.000	32.159
	(A) /PDWP /09-01-2020								
441	191383 - 160435 - Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]	1,473.730	0.000	352.335	150.558	200.000	350.558	0.000	770.837
	(A) /PDWP /07-03-2019								

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
442	191385 - 150315 - Establishment of Governor's Model School at Mirali, NWA [MA]	91.447	0.000	85.930	5.517	0.000	5.517	0.000	0.000
	(A) /FDWP /07-01-2016								
443	191387 - 160035 - Removal of Deficiencies in Governor's Model School in SWA. [MA]	55.463	0.000	53.108	2.355	0.000	2.355	0.000	0.000
	(A) /FDWP /10-01-2017								
Total OnGoing Programme		5,395.135	2,220.440	2,438.976	445.552	531.460	977.012	1,110.000	1,979.147

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
444	210332 - Introduction of Digital Literacy Programme in Selected Public Schools in Newly Merged Districts	50.000	0.000	0.000	0.000	15.000	15.000	0.000	35.000

(B) / DDWP/

Total New Programme	50.000	0.000	0.000	0.000	15.000	15.000	0.000	35.000
Total Secondary Education	5,445.135	2,220.440	2,438.976	445.552	546.460	992.012	1,110.000	2,014.147
Total Programme	10,457.044	10,457.044	5,985.454	1,082.804	933.196	2,016.000	1,110.000	2,455.590

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
445	195105 - Provision of Basic and Missing Facilities through Parent Teacher Committee (PTCs) (AIP)	3,869.420	0.000	3,549.420	0.000	100.000	100.000	0.000	220.000
(A) /PDWP /21-08-2019									
Total OnGoing Programme		3,869.420	0.000	3,549.420	0.000	100.000	100.000	0.000	220.000

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : E&SE Department

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
446	210331 - Continuation of Basic Education Community Schools(BECS) & National Commission for Human Development(NCHD) Centers in Merged Districts (AIP)	665.410	0.000	0.000	0.000	221.000	221.000	0.000	444.410
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	(B) / PDWP/								
447	210333 - Provision of Stipends to Primary & Secondary Students (Boys & Girls) in Merged Districts	3,700.000	0.000	0.000	0.000	0.001	0.001	0.000	3,699.999
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	(B) / PDWP/								
Total New Programme		4,365.410	0.000	0.000	0.000	221.001	221.001	0.000	4,144.409
Total E&SE Department		8,234.830	0.000	3,549.420	0.000	321.001	321.001	0.000	4,364.409

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
448	195116 - Provision of Teachers at Primary, Middle, High & Higher Secondary Schools in Merged Areas (AIP)	1,447.980	0.000	50.622	0.000	600.000	600.000	0.000	797.358
	(A) /PDWP /21-09-2020								
449	195125 - Rapid Enrollment, Quality Improvement and School Governance Reforms (AIP)	8.275	0.000	0.000	0.000	4.000	4.000	0.000	4.275
	(A) /PDWP /31-03-2021								
450	195126 - Solarization of Schools in Merged Areas (AIP)	1,000.000	0.000	0.000	0.000	200.000	200.000	0.000	800.000
	(A) /PDWP /18-11-2020								
451	200073 - Reconstruction of Damaged School in Merged Districts (AIP)	1,485.000	0.000	0.000	500.000	0.000	500.000	0.000	985.000
	(A) /PDWP /22-10-2020								
452	200074 - Reconstruction of Partially Damaged School in Merged Areas (AIP)	2,247.000	0.000	0.000	500.000	0.000	500.000	0.000	1,747.000
	(A) /PDWP /22-10-2020								
453	200076 - Establishment of 100 Primary Schools in Merged Districts (AIP)	2,030.600	0.000	0.000	30.000	0.000	30.000	0.000	2,000.600
	(A) /PDWP /22-10-2020								
Total OnGoing Programme		8,218.855	0.000	50.622	1,030.000	804.000	1,834.000	0.000	6,334.233

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Primary Education

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
454	210335 - Provision of Free Text Books in Merged Districts (AIP)	700.000	0.000	0.000	0.000	449.239	449.239	0.000	250.761
	(B) / PDWP/								
455	210339 - Establishment of 39 Primary Schools (Boys & Girls) in District South Waziristan (AIP)	830.000	0.000	0.000	30.000	0.000	30.000	0.000	800.000
	(B) / PDWP/								
456	210644 - Provision of 733 Early Childhood Education Facilities and Development of 500 Play areas in Primary School in Merged Districts	378.200	0.000	0.000	0.000	50.000	50.000	0.000	328.200
	(B) / PDWP/								
Total New Programme		1,908.200	0.000	0.000	30.000	499.239	529.239	0.000	1,378.961
Total Primary Education		10,127.055	0.000	50.622	1,060.000	1,303.239	2,363.239	0.000	7,713.194

ONGOING PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
457	191400 - Construction of Examination Halls in Schools on Need Basis (AIP)	1,044.000	0.000	3.000	30.000	0.000	30.000	0.000	1,011.000
	(A) /PDWP /02-10-2020								
458	195114 - Establishment of IT labs in High & Higher Secondary Schools in Merged Areas (AIP)	320.100	0.000	0.000	0.000	128.040	128.040	0.000	192.060
	(A) /PDWP /09-03-2021								
459	195115 - Establishment of Science Labs in Mergred Areas (AIP)	792.000	0.000	220.000	228.800	0.000	228.800	0.000	343.200
	(A) /PDWP /05-03-2020								
460	200070 - Up gradation of 70 Primary Schools to Middle level(AIP)	1,042.300	0.000	0.000	416.920	0.000	416.920	0.000	625.380
	(A) /PDWP /22-10-2020								
461	200071 - Up gradation of 70 Middle Schools to High level (AIP)	2,626.470	0.000	0.000	500.000	0.000	500.000	0.000	2,126.470
	(A) /PDWP /22-10-2020								
462	200072 - Up gradation of 70 High Schools to Higher Secondary level(AIP)	3,150.000	0.000	0.000	500.000	0.000	500.000	0.000	2,650.000
	(A) /PDWP /22-10-2020								
Total OnGoing Programme		8,974.870	0.000	223.000	1,675.720	128.040	1,803.760	0.000	6,948.110

NEW PROGRAMME

SECTOR : Elementary & Secondary Education

SUB-SECTOR : Secondary Education

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
463	210338 - Upgradation of 50 Primary Schools to Middle level (Boys & Girls) in Merged Districts (AIP)	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) / PDWP/								
464	210345 - Upgradation of 19 Primary Schools to Middle Level in District South Waziristan (AIP)	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
	(B) / PDWP/								
465	210584 - Upgradation of 25 Middle schools to High level (Boys & Girls) Merged Areas	950.000	0.000	0.000	50.000	0.000	50.000	0.000	900.000
	(B) / PDWP/								
466	210587 - Strengthening of Cadet Colleges in Merged Areas	500.000	0.000	0.000	0.000	80.000	80.000	0.000	420.000
	(B) / PDWP/								
Total New Programme		2,750.000	0.000	0.000	120.000	80.000	200.000	0.000	2,550.000
Total Secondary Education		11,724.870	0.000	223.000	1,795.720	208.040	2,003.760	0.000	9,498.110
Total Programme		30,086.755	30,086.755	3,823.042	2,855.720	1,832.280	4,688.000	0.000	21,575.713
Sub Total (Sector)		131,796.721	131,796.721	39,003.476	13,449.125	4,131.875	17,581.000	3,110.002	75,212.245

Energy & Power

Sectoral Summary

➤ Number of Projects	=	65
✓ Ongoing	=	52
✓ New	=	13
		(Million Rs.)
➤ Allocation	=	4297.000
✓ Ongoing	=	3816.480
✓ New	=	480.520
➤ Due for Completion	=	22
✓ Ongoing	=	22
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
467	060282 - Development of Renewable Energy in Khyber Pakhtunkhwa (REDSIP) Project Cost Rs15242.450 million. (ADB Assisted/HDF) (HDF expenditure Rs9338.690 mn upto 30-6-2019) (Foreign expenditure/share (closed) Rs 3403.260 mn upto 30-6-2019)	2,500.500	0.000	2,500.301	0.001	0.000	0.001	0.000	0.198
	(A) /ECNEC /20-12-2016								
468	090140 - Construction of Matiltan-Gorkin HPP Swat (84MW) Total Cost of Project Rs20722.940 m (HDF share 16578.352mn) (HDF Expenditure 8405 mn upto 30-6-2021) HDF Allocation for 2021-22 Rs 1670 mn.	84.000	0.000	83.071	0.003	0.000	0.003	0.000	0.926
	(A) /ECNEC /12-01-2015								
469	100159 - Construction of Koto HPP (40.8 MW)(Cost 13998.896 mn) (HDF share Rs 13257.074mn) (HDF Exp 11101.00 mn upto 30-6-2021) HDF Allocation for 2021-22 . Rs 98.12 mn.	741.819	0.000	741.817	0.002	0.000	0.002	0.000	0.000
	(A) /ECNEC /17-10-2017								
470	100168 - Construction of Karora HPP in District Shangla (11.80 MW)(Rs. 4621.2 m) (HDF share Rs 4159.08 million) (HDF expenditure Rs. 3564.20 mn upto 30.6.2021) HDF Allocation for 2021-22 Rs 593 m.	462.120	0.000	461.002	0.001	0.000	0.001	0.000	1.117
	(A) /PDWP /03-12-2014								
471	100174 - Construction of Jabori HPP (10 MW) Total cost of project 3798.260 m (HDF share Rs 3415.260 mn)(HDF Expenditure Rs 2482.250 mn upto 30-6-2020) HDF Allocation for 2021-22 Rs 205 mn.	383.000	0.000	382.920	0.001	0.000	0.001	0.000	0.079
	(A) /PDWP /03-12-2014								
472	100178 - Purchase of Land for Hydel Projects (Total cost of project Rs. 1871.557 mn) (HDF share Rs 972.557 mn) (HDF Expenditure Rs 630.130 mn upto 30-6-2021) HDF Allocation for 2021-22 Rs 50 mn.	899.345	0.000	899.342	0.001	0.000	0.001	0.000	0.002
	(A) /PDWP /11-11-2019								
473	100348 - Purchase of Land for Matiltan HPP Swat (84 MW) Cost of the project Rs341.380mn HDF share 260.182mn . (Expenditure upto June 2020 HDF 70 mn). HDF Allocation for 2021-22 Rs 190 mn.	81.199	0.000	81.197	0.001	0.000	0.001	0.000	0.001
	(A) /PDWP /30-12-2010								

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
474	110086 - Construction of Lawi HPP (69 MW) Chitral Total Cost of Project. Rs. 20087.50 mn (HDF share Rs 18073 mn) (HDF Expenditure upto June 2021 Rs 5518.43 mn) HDF Allocation for 2021-22 Rs 1000 mn.	100.000	0.000	99.500	0.177	0.000	0.177	0.000	0.323
	(A) /ECNEC /09-07-2015								
475	130426 - Solarization of Civil Secretariat (for remaining Departments of Civil Secretariat)	240.129	0.000	190.129	50.000	0.000	50.000	0.000	0.000
	(A) /PDWP /29-11-2018								
476	130573 - Restructuring of Electric Inspectorate of Energy & Power Department, Khyber Pakhtunkhwa.	153.959	0.000	137.104	0.000	16.855	16.855	0.000	0.000
	(A) /PDWP /23-12-2020								
477	140168 - Construction of 356 Mini/Micro Hydro Power stations in Khyber Pakhtunkhwa (Total capacity 35.6 MW) Total Cost 5250.190 Million (HDF Share Rs 4677.395 mn)(HDF ExpenditureRs 3500 mn upto June 2020) HDF Allocation for 2021-22 Rs 250 mn.	847.605	0.000	847.600	0.001	0.000	0.001	0.000	0.004
	(A) /PDWP /29-11-2018								
478	160371 - Rehabilitation of Reshun HPP (HDF Funded) Project Cost Rs 994 mn . HDF Expenditure Rs 780.00 mn upto June 2020. HDF Allocation for 2021-22 Rs 26.52 mn.	0.200	0.000	0.000	0.200	0.000	0.200	0.000	0.000
	(A) /PDWP /27-01-2017								
479	160372 - Access to Energy - Construction of MHP on Rivers and Tributaries (ADB/HDF Funded) Cost of Project Rs 8494.99mn. HDF Share Rs 942 mn (HDF Allocation= 0.001 mn for 2021-22).	0.002	7,552.990	0.000	0.001	0.000	0.001	1,500.000	0.001
	(A) /PDWP /27-01-2017								
480	160373 - Access to Energy - Construction of MHP on Canals (ADB/HDF Funded) Project Cost Rs 3591.68 mn. HDF Share Rs 398.670 mn, HDF Expenditure Rs105mn June 2021. HDF Allocation for 2021-22 Rs 30 mn.	0.002	3,301.500	0.000	0.001	0.000	0.001	600.000	0.001
	(A) /PDWP /27-01-2017								
481	160374 - Access to Energy - Solarization of Schools and BHUs (ADB Funded)	482.560	3,864.440	80.000	402.560	0.000	402.560	3,720.000	0.000
	(A) /PDWP /27-01-2017								

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
482	170360 - Construction of Balakot HPP (300 MW), District Mansehra (20% HDF, 80% ADB) . total cost of the project Rs 85912.926mn. HDF share Rs 17182.585 mn. HDF Allocation for 2021-22 Rs 1100 mn.	0.012	68,717.410	0.000	0.001	0.000	0.001	5,000.000	0.011
	(A) /ECNEC /15-07-2019								
483	170367 - Purchase of Land and PMU Balakot HPP 300 MW HDF Funded. Cost of the project Rs 1934.680 mn. HDF allocation for 2021-22 Rs 500 mn. HDF expenditure Rs 350 mn.	1.000	0.000	0.000	0.001	0.000	0.001	0.000	0.999
	(A) /PDWP /28-03-2018								
484	170368 - Detail Design and Construction of Mujahidin HPP (6.5 MW) at Barandoo river District Torghar with Transmission lines (HDF Funded) Project Cost Rs 4195.66mn. HDF Expenditure June 2020 Rs 12 mn. HDF Allocation for 2021-22. Rs 20 mn.	0.005	0.000	0.000	0.002	0.000	0.002	0.000	0.003
	(A) /PDWP /18-02-2020								
485	170385 - Capacity Building Programme for Energy & Power Sector	173.700	0.000	29.743	2.613	15.000	17.613	0.000	126.344
	(A) /PDWP /04-02-2020								
486	170410 - Solar Electrification of 4000 Masajid in Khyber Pakhtunkhwa	2,414.970	0.000	931.399	1,423.571	60.000	1,483.571	0.000	0.000
	(A) /PDWP /05-04-2019								
487	190233 - Feasibility Study for Power Evacuation from Chitral to Chakdara Grid. Project Cost Rs 202.484mn. HDF funded. HDF Expenditure Rs 20mn upto June 2020. HDF Allocation for 2021-22 Rs 150 mn.	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
	(A) /PDWP /11-11-2019								
488	190239 - Purchase of Land and Project Management Organization (PMO) for 3 Hydro Power Projects under IDA. 100% HDF Funded. Cost of the Project Rs 5146.790 mn. HDF Allocation for 2021-22 Rs 1000 mn.	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
	(A) /PDWP /17-01-2020								

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
489	200090 - Construction of 88MW Gabral-Kalam Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power and RE Development Prog. Project Cost Rs 36555 mn. HDF Share Rs 7.268 Bn. Commercial Financing Rs 29.269 Bn. (HDF/IDA Assisted).	0.002	22,630.000	0.000	0.001	0.000	0.001	1,000.000	0.001
(A) /ECNEC /10-01-2020									
490	200093 - Construction of 157MW Madian Hydro Power Project, District Swat- Under the WB Assisted Khyber Pakhtunkhwa Hydro Power & RE Development Programme. Project Cost Rs 77Bn. HDF Share Rs 14.4Bn. Commercial Financing Rs 46.3Bn. (HDF/IDA Assisted).	0.002	16,275.000	0.000	0.001	0.000	0.001	280.000	0.001
(A) /ECNEC /10-01-2020									
491	200095 - PC-II for Hiring of Planning, Management Support Consultants & other Consultancies required for Energy Sector Development & Institutional Strengthening - under WB Assisted Khyber Pakhtunkhwa Hydro Power & RE Dev. Prog. Project Cost Rs 3.875 Bn (HDF/IDA Assisted).	0.002	3,875.000	0.000	0.001	0.000	0.001	500.000	0.001
(A) /ECNEC /07-04-2021									
492	200171 - Modification in Malakand-III for restoring its Annual Design Energy Target of 550 GWh. Cost of the Project Rs 960.126 mn. HDF Funded. HDF Allocation for 2021-22 Rs 582.126 mn.	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
(A) /PDWP /29-10-2020									
Total OnGoing Programme		9,566.139	126,216.340	7,465.125	1,879.144	91.855	1,970.999	12,600.000	130.015

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
493	210363 - Establishment of Resource Centre, Equipment Testing and Maintenance Unit and Mobile Workshop for Hydropower & Solar Units, HDF Funded, Cost of Project Rs. 600 million, HDF Allocation for 2021-22 50.00 Million)	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
(B) / PDWP/									
494	210435 - Solarization of 5000 Masajid in Khyber Pakhtunkhwa (Phase-II)	3,000.000	0.000	0.000	100.000	0.000	100.000	0.000	2,900.000
(B) / PDWP/									
Total New Programme		3,000.002	0.000	0.000	100.001	0.000	100.001	0.000	2,900.001
Total Energy & Power		12,566.141	126,216.340	7,465.125	1,979.145	91.855	2,071.000	12,600.000	3,030.016
Total Programme		12,566.141	12,566.141	7,465.125	1,979.145	91.855	2,071.000	12,600.000	3,030.016

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
495	191403 - 180492-Pilot Project for "installation of 13 no's of solar mini grids in merged areas" SUB COMPONENT "Solar Electrification of 300 Masajid/Worship places for Non-Muslims in Merged Districts (erstwhile FATA) Khyber Pakhtunkhwa". [MA]. (A) /PDWP /05-04-2019	940.000	0.000	491.500	145.000	0.000	145.000	0.000	303.500
496	191404 - 180504 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District Bajaur. [MA] (A) /PDWP /05-03-2020	132.000	0.000	25.000	107.000	0.000	107.000	0.000	0.000
497	191410 - 180510 - Rehabilitation, Maintenance & repair of existing power supply lines / transformers and provision of power transformers in District South Waziristan. [MA] (A) /PDWP /05-03-2020	145.417	0.000	124.069	21.348	0.000	21.348	0.000	0.000
498	191961 - 170364 Installation of Micro Hydel Power Units in Tribal Districts. [MA] (A) /DDWP /10-05-2019	99.961	0.000	20.000	79.961	0.000	79.961	0.000	0.000
499	191967 - 170418 Micro Hydel Power Projects in District Bajaur. [MA] (A) /DDWP /10-05-2019	27.000	0.000	4.330	22.670	0.000	22.670	0.000	0.000
500	191990 - 180142 Construction of MHP units and Improvement of Civil Structure work of completed MHPs in District Khyber. [MA] (A) /DDWP /28-03-2019	57.000	0.000	29.792	27.208	0.000	27.208	0.000	0.000
501	191997 - 180174 Construction Of Micro Hydel Power Stations In District Orakzai. [MA] (A) /DDWP /28-03-2019	21.000	0.000	9.107	11.893	0.000	11.893	0.000	0.000
502	193121 - 500 KW Mini Hydro Power station At Shalozan, Kurram Agency (A) BOD/22/12/2016 [FDA] (A) /BOD /22-12-2016	130.450	0.000	1.450	30.000	0.000	30.000	0.000	99.000
503	193122 - Malana Multi Purpose Water Project, Kurram Agency (A) BOD/22/12/2016 [FDA] (A) /BOD /22-12-2016	95.500	0.000	32.827	62.673	0.000	62.673	0.000	0.000

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
504	193123 - Sadda Multipurpose Water Project, Kurram Agency (A) BOD/22/12/2016 [FDA]	199.160	0.000	32.927	70.000	0.000	70.000	0.000	96.233
	(A) /BOD /22-12-2016								
505	193125 - Feasibility Studies and Detail design of Hydro power projects. (A) BOD 25/5/2017 [FDA]	196.000	0.000	30.000	30.000	0.000	30.000	0.000	136.000
	(A) /BOD /25-05-2017								
506	193126 - Construction of 1000KW mini hydro Power Station at Shinkai,NWA (A) BOD/25/5/2017 [FDA]	199.670	0.000	138.017	61.653	0.000	61.653	0.000	0.000
	(A) /BOD /25-05-2017								
507	193127 - Construction of 500KW Mini Hydro Power Station At village Kajori,NWA (A) BOD/25/5/2017 [FDA]	157.450	0.000	31.729	49.997	0.000	49.997	0.000	75.724
	(A) /BOD /25-05-2017								
508	193128 - Construction of 100KW Micro Hydro Power Station at Village Banda,NWA (A) BOD/25/5/2017 [FDA]	62.280	0.000	52.280	10.000	0.000	10.000	0.000	0.000
	(A) /BOD /25-05-2017								
509	193129 - Construction of 150KW Mini Hydro Power Station at Village Raghzai, SWA (A) BOD/25/5/2017 [FDA]	51.000	0.000	1.160	49.840	0.000	49.840	0.000	0.000
	(A) /BOD /25-05-2017								
510	193172 - Oil and Gas Facilitation Unit FATA-DA (R) BOD 15/09/2017 [FDA]	187.105	0.000	117.000	48.757	0.000	48.757	0.000	21.348
	(A) /BOD /15-09-2017								
Total OnGoing Programme		2,700.993	0.000	1,141.188	828.000	0.000	828.000	0.000	731.805

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
511	210702 - Construction of 132kv Grid Station at Baka Khel TSD Bannu alongwith associated transmission lines 06 km and extension of 11kv lines/electrification of unelectrified villages	570.000	0.000	0.000	50.000	0.000	50.000	0.000	520.000

(B) / PDWP/

Total New Programme	570.000	0.000	0.000	50.000	0.000	50.000	0.000	520.000
Total Energy & Power	3,270.993	0.000	1,141.188	878.000	0.000	878.000	0.000	1,251.805
Total Programme	3,270.993	3,270.993	1,141.188	878.000	0.000	878.000	0.000	1,251.805

ONGOING PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
512	195175 - Solarization of Mosques & Worship places (AIP)	450.000	0.000	70.000	380.000	0.000	380.000	0.000	0.000
	(A) /PDWP /12-11-2020								
513	195205 - Up-gradation of 66 KV Grid Station Kalaya to 132 KV, Orakzai Tribal District (AIP)	488.472	0.000	388.472	100.000	0.000	100.000	0.000	0.000
	(A) /PDWP /08-05-2019								
514	195206 - Up-gradation of 66 KV Grid Station Ghiljo to 132 KV (A)PDWP 08/05/2019 (AIP)	883.829	0.000	730.805	30.000	0.000	30.000	0.000	123.024
	(A) /PDWP /08-05-2019								
515	195207 - Up-gradation of 66 KV Grid Station Alizai to 132 KV Kurram District (AIP)	850.131	0.000	795.184	54.947	0.000	54.947	0.000	0.000
	(A) /PDWP /08-05-2019								
516	195208 - Up-gradation of 66 KV Grid Station Sadda to 132 KV Kurram District (AIP)	870.113	0.000	758.770	20.000	0.000	20.000	0.000	91.343
	(A) /PDWP /08-05-2019								
517	195209 - Providing New/Bi-furcation / reconductoring of 11 KV Feeder in North Waziristan, South Waziristan, Bnnu, Lakki, Tank and D.I.Khan (AIP)	653.712	0.000	522.960	130.752	0.000	130.752	0.000	0.000
	(A) /PDWP /08-05-2019								
518	195210 - Providing New/bi-furcation/ reconductoring of 11 KV Feeder in Tribal Districts Kurram, Orakzai TSD Darra & Sub-Division Hassan Khel, Peshawar (AIP)	569.910	0.000	451.460	29.894	0.000	29.894	0.000	88.556
	(A) /PDWP /08-05-2019								
519	195211 - Providing New/bi-furcation / reconductoring of 11 KV Feeder in Tribal Bajaur, Mohmand and Khyber (AIP)	845.366	0.000	823.479	21.887	0.000	21.887	0.000	0.000
	(A) /PDWP /08-05-2019								
520	195212 - Chappari Charkhel Hydro Power Project Kurram (AIP)	4,378.270	0.000	2,734.790	0.001	0.000	0.001	0.000	1,643.479
	(A) /PDWP /08-05-2019								
521	195213 - Installation of additional 40 Mva Power Transformer along with Civil Works at 132 Kv GSS in Wana, District South Waziristan (AIP)	250.000	0.000	0.000	250.000	0.000	250.000	0.000	0.000
	(A) /PDWP /23-12-2020								
Total OnGoing Programme		10,239.803	0.000	7,275.920	1,017.481	0.000	1,017.481	0.000	1,946.402

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
522	210364 - Construction of New 132 KV Grid Station Sra Rogha along with 30 km, 132 KV SDT Transmission line with ACSR Lynx from 132 KV Under construction G/S Jandola, Tower/Pole Foundations work, Erection of towers, Stringing of conductors along with 30 KM stringing Jandola - Sra Rogha - South Waziristan	600.000	0.000	0.000	50.000	0.000	50.000	0.000	550.000
(B) / PDWP/									
523	210365 - Construction of new 132 KV Grid Station Tirah Maidan along with associated 55 KM 132 KV SDT Transmission line with ACSR Lynx conductor (55 KM 132 KV SDT Transmission line with ACSR Lynx, Tower/Pole Foundations work, Erection of towers, Stringing of conductors) - Khyber	1,100.000	0.000	0.000	20.000	0.000	20.000	0.000	1,080.000
(B) / PDWP/									
524	210366 - Construction 132 KV Grid Station Mamund along with associated 20 KM 132 KV SDT, Transmission line with ACSR Lynx conductor (20 KM 132 KV SDT Transmission line with ACSR Lynx, Tower/Pole Foundations work, Erection of towers, Stringing of conductors) - Bajaur	675.000	0.000	0.000	20.000	0.000	20.000	0.000	655.000
(B) / PDWP/									
525	210367 - Installation of additional 31.5 /40 MVA Power T/F at 132 kv G/S Parachinar - Kurram	112.000	0.000	0.000	20.000	0.000	20.000	0.000	92.000
(B) / PDWP/									
526	210368 - Construction of New 132 KV Grid Station Shah Kass with 2Km associated SDT T/L - Khyber	471.000	0.000	0.000	40.000	0.000	40.000	0.000	431.000
(B) / PDWP/									
527	210369 - Rehabilitation of existing network and electrification of un-electrified villages Merged Areas	1,500.000	0.000	0.000	60.000	0.000	60.000	0.000	1,440.000
(B) / PDWP/									
528	210370 - Provision of 11 kV independent feeders to commercial bazars along with distribution transformers, LT conductor/Aerial bundled cable (ABC).Installation of CAPACITORS for improvement of voltage profile and power factor of the system . Bifurcation of existing 11 kV feeders and provision of New Feeders to un-electrified areas in all Merged Districts	845.000	0.000	0.000	40.000	0.000	40.000	0.000	805.000
(B) / PDWP/									

NEW PROGRAMME

SECTOR : Energy & Power

SUB-SECTOR : Energy & Power

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
529	210400 - Construction of 132 kv Grid Station Bara-II along with 132 kv D/C T/L with ACSR Lynx in / out from 132 kv D/C T/L Sheikh Muhammadi- Bara & Construction of 2nd Circuit from Bara to New Jamrud, (TESCO Self Finance from AIP Projects. Cost of the Project Rs. 530 million) - Khyber	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
<u>(B) / PDWP/</u>									
530	210401 - Construction of 132 kv Grid Station along with associated 25 km SDT T/L with ACSR Lynx. (TESCO Self Finance from AIP Projects. Cost of the Project Rs. 650.898 million) - TSD Kohat	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
<u>(B) / PDWP/</u>									
531	210580 - Solarization of 2000 Masajid in Merged Areas	2,000.000	0.000	0.000	80.517	0.000	80.517	0.000	1,919.483
<u>(B) / PDWP/</u>									
Total New Programme		7,303.004	0.000	0.000	330.519	0.000	330.519	0.000	6,972.485
Total Energy & Power		17,542.807	0.000	7,275.920	1,348.000	0.000	1,348.000	0.000	8,918.887
Total Programme		17,542.807	17,542.807	7,275.920	1,348.000	0.000	1,348.000	0.000	8,918.887
Sub Total (Sector)		33,379.941	33,379.941	15,882.233	4,205.145	91.855	4,297.000	12,600.000	13,200.708

Environment

Sectoral Summary

➤ Number of Projects	=	3
✓ Ongoing	=	1
✓ New	=	2
		(Million Rs.)
➤ Allocation	=	50.000
✓ Ongoing	=	9.285
✓ New	=	40.715
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
532	190153 - Introduction of Zigzag Technology in Construction and Operation of Brick Kilns in Khyber Pakhtunkhwa.	11.285	0.000	2.000	0.000	9.285	9.285	0.000	0.000
(A) /DDWP /21-11-2019									
Total OnGoing Programme		11.285	0.000	2.000	0.000	9.285	9.285	0.000	0.000

NEW PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
533	210657 - Shifting of EPA Lab to Forest Complex Shami Road and Establishment of 03 Regional Labs at Abbottabad, Mingora and D.I.Khan	200.000	0.000	0.000	0.000	30.715	30.715	0.000	169.285

(B) / DDWP/

Total New Programme	200.000	0.000	0.000	0.000	30.715	30.715	0.000	169.285
Total Environment	211.285	0.000	2.000	0.000	40.000	40.000	0.000	169.285
Total Programme	211.285	211.285	2.000	0.000	40.000	40.000	0.000	169.285

NEW PROGRAMME

SECTOR : Environment

SUB-SECTOR : Environment

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		

534	210112 - Establishment of EPA Offices in Merged Districts	200.000	0.000	0.000	7.000	3.000	10.000	0.000	190.000
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(B) / PDWP/

Total New Programme		200.000	0.000	0.000	7.000	3.000	10.000	0.000	190.000
Total Environment		200.000	0.000	0.000	7.000	3.000	10.000	0.000	190.000
Total Programme		200.000	200.000	0.000	7.000	3.000	10.000	0.000	190.000
Sub Total (Sector)		411.285	411.285	2.000	7.000	43.000	50.000	0.000	359.285

Establishment & Administration

Sectoral Summary

➤ Number of Projects	=	15
✓ Ongoing	=	13
✓ New	=	2
		(Million Rs.)
➤ Allocation	=	300.000
✓ Ongoing	=	277.200
✓ New	=	22.800
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Establishment & Administration

SUB-SECTOR : Administration

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
535	120886 - Design and Construction of Govt. Officers Residences at Race Course Garden, Peshawar.	258.164	0.000	165.970	9.219	0.000	9.219	0.000	82.975
	(A) /PDWP /10-01-2019								
536	130406 - F/S Design and Construction of Residential/Non Residential Building in Khyberpakhtunkhwa S/H: District Peshawar (Phase-I)	1,500.000	0.000	0.000	100.000	0.000	100.000	0.000	1,400.000
	(A) /PDWP /18-11-2020								
537	140837 - Construction of Hanger for MI-17 at Peshawar Airport.	351.183	0.000	59.644	29.500	0.000	29.500	0.000	262.039
	(A) /PDWP /02-11-2017								
538	140839 - Strengthening & Capacity Building of Estate Office/ Transport Section, Administration Department.	18.308	0.000	0.125	2.950	0.000	2.950	0.000	15.233
	(A) /DDWP /13-01-2016								
539	140847 - F/S and Master Plan for Race Course Garden (RCG), Peshawar.	10.000	0.000	4.500	5.500	0.000	5.500	0.000	0.000
	(A) /DDWP /11-04-2016								
540	150214 - Construction of Cafeteria/car parking/masjid in Provincial Assembly Building at Khyber road Peshawar.	387.641	0.000	350.539	21.889	0.000	21.889	0.000	15.213
	(A) /PDWP /19-02-2019								
541	150538 - Strengthening / Capacity Building of Directorate of Anti-Corruption Establishment.	100.000	0.000	44.228	5.900	0.000	5.900	0.000	49.872
	(A) /PDWP /17-11-2015								
542	160175 - Establishment of Performance Management and Reforms Unit in the Chief Secretary Office	357.113	0.000	244.000	0.000	56.441	56.441	0.000	56.672
	(A) /PDWP /26-05-2021								
543	160616 - Strengthening & Capacity Building of Peshawar Flying Club	59.840	0.000	50.000	0.001	0.000	0.001	0.000	9.839
	(A) /DDWP /13-07-2020								
544	160619 - Uplift of existing Khyber Pakhtunkhwa House Islamabad	51.500	0.000	0.000	5.900	0.000	5.900	0.000	45.600
	(A) /DDWP /06-05-2020								
545	170549 - Design of Chief Minister's Office and Conference Hall/Interior Decoration on main Block (First Floor) at Khyber Pakhtunkhwa House Islamabad	20.090	0.000	0.000	5.900	0.000	5.900	0.000	14.190
	(A) /DDWP /25-08-2017								

ONGOING PROGRAMME

SECTOR : Establishment & Administration

SUB-SECTOR : Administration

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total OnGoing Programme		3,113.839	0.000	919.006	186.759	56.441	243.200	0.000	1,951.633

NEW PROGRAMME

SECTOR : Establishment & Administration

SUB-SECTOR : Administration

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
546	210254 - Installation of Optical Fiber Networking/CBT and upgradation of existing I.T System of Khyber Pakhtunkhwa Public Service Commission.	98.050	0.000	0.000	0.000	12.800	12.800	0.000	85.250
(B) / DDWP/									
547	210764 - Reconstruction/Rehabilitation of Governor House.	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
(B) / DDWP/									
Total New Programme		148.050	0.000	0.000	10.000	12.800	22.800	0.000	125.250
Total Administration		3,261.889	0.000	919.006	196.759	69.241	266.000	0.000	2,076.883
Total Programme		3,261.889	3,261.889	919.006	196.759	69.241	266.000	0.000	2,076.883

ONGOING PROGRAMME

SECTOR : Establishment & Administration

SUB-SECTOR : Administration

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
548	191153 - 180125 - Construction of Rest House at Michini area District Khyber . [MA]	74.313	0.000	5.000	4.000	0.000	4.000	0.000	65.313
(A) /DDWP /14-03-2019									
549	191181 - 190262 - Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar. [MA]	414.766	0.000	19.245	30.000	0.000	30.000	0.000	365.521
(A) /PDWP /25-02-2021									
Total OnGoing Programme		489.079	0.000	24.245	34.000	0.000	34.000	0.000	430.834
Total Administration		489.079	0.000	24.245	34.000	0.000	34.000	0.000	430.834
Total Programme		489.079	489.079	24.245	34.000	0.000	34.000	0.000	430.834
Sub Total (Sector)		3,750.968	3,750.968	943.251	230.759	69.241	300.000	0.000	2,507.717

Excise, Taxation & Narcotics Control

Sectoral Summary

➤ Number of Projects	=	11
✓ Ongoing	=	11
✓ New	=	0
		(Million Rs.)
➤ Allocation	=	205.000
✓ Ongoing	=	205.000
✓ New	=	0.000
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
550	100350 - Establishment of Tax Facilitation Centers and Excise Offices in 06 Districts of Khyber Pakhtunkhwa (A) /PDWP /28-01-2015	407.000	0.000	371.000	15.250	0.000	15.250	0.000	20.750
551	150664 - Independent Survey for Taxable Units and Assessment (A) /DDWP /04-11-2015	25.000	0.000	5.000	0.000	20.000	20.000	0.000	0.000
552	170294 - E-enablement of Excise, Taxation & Narcotics Control Department (A) /DDWP /13-12-2017	50.000	0.000	18.788	0.000	25.000	25.000	0.000	6.212
553	170296 - Establishment of Model Warehouse with Allied Facilities (PC-II approved on 5-03-2020). (A) /PDWP /22-10-2020	265.000	0.000	4.600	14.750	0.000	14.750	0.000	245.650
554	190139 - Construction of Lockups & Allied Facilities alongwith Capacity Building of New Narcotics Control Wing of ET&NCD in Divisional Headquarters (A) /DDWP /24-09-2019	50.000	0.000	7.244	5.000	20.000	25.000	0.000	17.756
555	190140 - Urban Immovable Property Tax Survey in District Mardan and Up-gradation of UIP Tax System (A) /DDWP /21-01-2020	78.944	0.000	5.138	0.000	25.000	25.000	0.000	48.806
556	190141 - Strengthening of Excise Taxation & Narcotics Control Department (A) /DDWP /24-09-2019	65.347	0.000	8.350	0.000	25.000	25.000	0.000	31.997
557	200319 - Establishment of GIS Cell for Urban Immovable Property in Khyber Pakhtunkhwa (A) /DDWP /29-09-2020	50.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000
Total OnGoing Programme		991.291	0.000	420.120	35.000	140.000	175.000	0.000	396.171
Total E, T & N		991.291	0.000	420.120	35.000	140.000	175.000	0.000	396.171
Total Programme		991.291	991.291	420.120	35.000	140.000	175.000	0.000	396.171

ONGOING PROGRAMME

SECTOR : Excise, Taxation & Narcotics Control

SUB-SECTOR : E, T & N

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
558	191414 - 190275 - Strengthening Excise Taxation & Narcotics Control Department in Newly Merged Districts [MA]	38.157	0.000	0.000	0.000	10.000	10.000	0.000	28.157
(A) /DDWP /15-11-2019									
559	191415 - 190325 - Strengthening / Capacity Building of New Narcotics Control Wing of Excise Taxation & Narcotics Control in Newly Merged Districts [MA]	27.800	0.000	2.000	0.000	10.000	10.000	0.000	15.800
(A) /DDWP /15-11-2019									
560	191416 - 190326 - Establishment of Tax Facilitation Centers and Excise Offices in Rented Buildings in Newly Merged Districts [MA]	15.182	0.000	0.300	0.000	10.000	10.000	0.000	4.882
(A) /DDWP /15-11-2019									
Total OnGoing Programme		81.139	0.000	2.300	0.000	30.000	30.000	0.000	48.839
Total E, T & N		81.139	0.000	2.300	0.000	30.000	30.000	0.000	48.839
Total Programme		81.139	81.139	2.300	0.000	30.000	30.000	0.000	48.839
Sub Total (Sector)		1,072.430	1,072.430	422.420	35.000	170.000	205.000	0.000	445.010

Finance

Sectoral Summary

➤ Number of Projects	=	5
✓ Ongoing	=	4
✓ New	=	1
		(Million Rs.)
➤ Allocation	=	147.000
✓ Ongoing	=	146.999
✓ New	=	0.001
➤ Due for Completion	=	4
✓ Ongoing	=	3
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
561	140340 - Capacity building & Strengthening of the Finance Department	269.000	0.000	172.563	0.000	96.437	96.437	0.000	0.000
	(A) /PDWP /04-10-2018								
562	160493 - Khyber Pakhtunkhwa Revenue Mobilization and Resource Management Programme (IDA Assisted)	0.001	18,290.000	0.000	0.000	0.001	0.001	3,250.000	0.000
	(A) /CDWP /17-06-2019								
563	170547 - Re-construction of Mosque-II / Jamia near Finance Department.	87.653	0.000	47.092	40.561	0.000	40.561	0.000	0.000
	(A) /DDWP /30-10-2019								
Total OnGoing Programme		356.654	18,290.000	219.655	40.561	96.438	136.999	3,250.000	0.000

NEW PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
564	210415 - Khyber Pakhtunkhwa Spending Efficiently for Enhanced Development (SPEED) (IDA Assisted)	0.001	64,000.000	0.000	0.000	0.001	0.001	24,000.000	0.000

(B) / PDWP/

Total New Programme	0.001	64,000.000	0.000	0.000	0.001	0.001	24,000.000	0.000
Total Finance	356.655	82,290.000	219.655	40.561	96.439	137.000	27,250.000	0.000
Total Programme	356.655	356.655	219.655	40.561	96.439	137.000	27,250.000	0.000

ONGOING PROGRAMME

SECTOR : Finance

SUB-SECTOR : Finance

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
565	191417 - 060178-Strengthening of Finance Department FATA Secretariat. [MA]	141.478	0.000	73.007	0.000	10.000	10.000	0.000	58.471

(A) /FDWP /20-09-2017

Total OnGoing Programme	141.478	0.000	73.007	0.000	10.000	10.000	0.000	58.471
Total Finance	141.478	0.000	73.007	0.000	10.000	10.000	0.000	58.471
Total Programme	141.478	141.478	73.007	0.000	10.000	10.000	0.000	58.471
Sub Total (Sector)	498.133	498.133	292.662	40.561	106.439	147.000	27,250.000	58.471

Food

Sectoral Summary

➤ Number of Projects	=	11
✓ Ongoing	=	8
✓ New	=	3
		(Million Rs.)
➤ Allocation	=	403.000
✓ Ongoing	=	361.800
✓ New	=	41.200
➤ Due for Completion	=	4
✓ Ongoing	=	4
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
566	160502 - Special Repair of Food Grain Godowns in Various Districts of Khyber Pakhtunkhwa	154.920	0.000	51.000	103.920	0.000	103.920	0.000	0.000
	(A) /PDWP /18-02-2020								
567	170606 - Construction of Food Grain Godowns of 3000 Ton Capacity in District Tank	132.571	0.000	70.000	62.571	0.000	62.571	0.000	0.000
	(A) /PDWP /21-12-2017								
568	170608 - Construction of Food Grain Godowns of 5000 Ton Capacity and Field Offices in District Dir Upper	241.500	0.000	35.000	40.882	0.000	40.882	0.000	165.618
	(A) /PDWP /18-02-2020								
569	170616 - Construction of Food Grain Godowns of 3000 Ton Capacity in District Shangla	116.668	0.000	48.000	68.668	0.000	68.668	0.000	0.000
	(A) /PDWP /21-12-2017								
570	170617 - Construction of Food Grain Godowns of 2000 Ton Capacity in District Kohistan	56.759	0.000	45.000	11.759	0.000	11.759	0.000	0.000
	(A) /PDWP /02-11-2017								
Total OnGoing Programme		702.418	0.000	249.000	287.800	0.000	287.800	0.000	165.618

NEW PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
571	210538 - Establishment of Wheat Storage Silos in Various Districts of Khyber Pakhtunkhwa	593.160	0.000	0.000	11.200	0.000	11.200	0.000	581.960
	(B) / PDWP/								
572	210630 - Provision of ICT Based Interventions in Food Department	100.000	0.000	0.000	0.000	20.000	20.000	0.000	80.000
	(B) / DDWP/								
573	210632 - Strengthening of Food Department Khyber Pakhtunkhwa	77.133	0.000	0.000	0.000	10.000	10.000	0.000	67.133
	(B) / DDWP/								
Total New Programme		770.293	0.000	0.000	11.200	30.000	41.200	0.000	729.093
Total Food		1,472.711	0.000	249.000	299.000	30.000	329.000	0.000	894.711
Total Programme		1,472.711	1,472.711	249.000	299.000	30.000	329.000	0.000	894.711

ONGOING PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
574	191419 - 190336 - Establishment of District Level Food Department Offices in Merged Areas [MA]	16.013	0.000	6.999	0.000	4.000	4.000	0.000	5.014

(A) /DDWP /14-11-2019

Total OnGoing Programme	16.013	0.000	6.999	0.000	4.000	4.000	0.000	5.014
Total Food	16.013	0.000	6.999	0.000	4.000	4.000	0.000	5.014
Total Programme	16.013	16.013	6.999	0.000	4.000	4.000	0.000	5.014

ONGOING PROGRAMME

SECTOR : Food

SUB-SECTOR : Food

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
575	200038 - Acquisition of Land for Food Grain Storages in the Merged Districts (AIP)	469.500	0.000	156.840	0.000	50.000	50.000	0.000	262.660
(A) /PDWP /21-09-2020									
576	200039 - Construction of Food Grain Godowns in the Merged Districts (AIP)	2,321.850	0.000	100.000	20.000	0.000	20.000	0.000	2,201.850
(A) /PDWP /22-10-2020									
Total OnGoing Programme		2,791.350	0.000	256.840	20.000	50.000	70.000	0.000	2,464.510
Total Food		2,791.350	0.000	256.840	20.000	50.000	70.000	0.000	2,464.510
Total Programme		2,791.350	2,791.350	256.840	20.000	50.000	70.000	0.000	2,464.510
Sub Total (Sector)		4,280.074	4,280.074	512.839	319.000	84.000	403.000	0.000	3,364.235

Forestry

Sectoral Summary

➤ Number of Projects	=	38
✓ Ongoing	=	31
✓ New	=	7
		(Million Rs.)
➤ Allocation	=	3717.000
✓ Ongoing	=	3581.798
✓ New	=	135.202
➤ Due for Completion	=	22
✓ Ongoing	=	22
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
577	170102 - Billion Tree Afforestation Project in Khyber Pakhtunkhwa Phase-III (A) /PDWP /09-03-2021	6,317.927	0.000	5,773.942	0.000	543.985	543.985	0.000	0.000
578	180418 - Fire Prevention & Control in Forest of Khyber Pakhtunkhwa. (A) /DDWP /13-02-2019	55.000	0.000	13.000	0.000	42.000	42.000	0.000	0.000
579	180424 - Creation of Forest Knowledge Parks in Southern Districts. (A) /PDWP /03-05-2019	150.000	0.000	26.150	0.000	50.000	50.000	0.000	73.850
580	190145 - 10-BTTP Up-Scaling Green Pakistan Program, Revival of Forestry Resources in Khyber Pakhtunkhwa (ADP & PSDP Funded). (A) /ECNEC /29-08-2019	13,669.850	0.000	5,315.446	0.000	1,542.634	1,542.634	0.000	6,811.770
581	190147 - Collection and Storage of Seeds of Forest Species, Operationalization of Seed Storages and Up-gradation of Seeds Testing Laboratory (Phase-II). (A) /DDWP /17-12-2019	40.000	0.000	8.000	0.000	32.000	32.000	0.000	0.000
Total OnGoing Programme		20,232.777	0.000	11,136.538	0.000	2,210.619	2,210.619	0.000	6,885.620

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
582	210391 - Billion Tree Afforestation Support Project - BTASP (KFW ASSISTED)	462.000	2,362.000	0.000	0.000	100.000	100.000	300.000	362.000

(B) / ECNEC/

Total New Programme	462.000	2,362.000	0.000	0.000	100.000	100.000	300.000	362.000
Total Forestry	20,694.777	2,362.000	11,136.538	0.000	2,310.619	2,310.619	300.000	7,247.620

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forestry Institute (PFI)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
583	150624 - Improvement of Infrastructure of PFI.	88.207	0.000	82.281	2.200	3.726	5.926	0.000	0.000
	(A) /DDWP /05-06-2020								
584	180436 - Mapping, Digitizing, Value Addition & Marketing of NTFP in collaboration with NTFP Directorate Forest Department.	60.000	0.000	30.741	0.000	29.259	29.259	0.000	0.000
	(A) /DDWP /13-02-2019								
Total OnGoing Programme		148.207	0.000	113.022	2.200	32.985	35.185	0.000	0.000
Total Pakistan Forestry Institute (PFI)		148.207	0.000	113.022	2.200	32.985	35.185	0.000	0.000

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
585	210503 - Livelihood Improvement in Poverty reduction through Non-Timber Forest Product (NTFP) activities in Khyber Pakhtunkhwa.	200.000	0.000	0.000	0.000	10.000	10.000	0.000	190.000
(B) / PDWP/									
Total New Programme		200.000	0.000	0.000	0.000	10.000	10.000	0.000	190.000
Total Sericulture/NTFP		200.000	0.000	0.000	0.000	10.000	10.000	0.000	190.000

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wild Life

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
586	141007 - Zoo for Peshawar Division.	2,104.184	0.000	1,435.742	0.000	300.000	300.000	0.000	368.442
	(A) /PDWP /16-12-2017								
587	170106 - Conservation, Development and Management of Wildlife in Khyber Pakhtunkhwa, Under Green Pakistan.(GoP 50% & GoKP 50%)	282.470	0.000	204.975	0.000	77.495	77.495	0.000	0.000
	(A) /PDWP /02-11-2017								
588	200139 - Establishment of Mini Zoo at Kanju Township, Swat	995.000	0.000	5.000	0.499	480.000	480.499	0.000	509.501
	(A) /PDWP /31-03-2021								
Total OnGoing Programme		3,381.654	0.000	1,645.717	0.499	857.495	857.994	0.000	877.943

NEW PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wild Life

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
589	210109 - Establishment of Partridge Breeding Enclosure at Parshalay and Mandur Kharey, Buner	10.000	0.000	0.000	0.000	2.000	2.000	0.000	8.000
	(B) / DDWP/								
590	210110 - Feasibility Study and Establishment of Pheasantries & Wildlife Parks in Khyber Pakhtunkhwa.	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
	(B) / DDWP/								
591	210407 - Conservation and Management of Biodiversity in Suleman Range Sherani Area.	100.000	0.000	0.000	0.000	3.200	3.200	0.000	96.800
	(B) / DDWP/								
592	210656 - Improvement of Saif ul Malook National Park	100.000	0.000	0.000	0.000	20.000	20.000	0.000	80.000
	(B) / DDWP/								
593	210762 - Development of Takht-e-Sulaiman National Park D.I.Khan	50.000	0.000	0.000	0.000	0.001	0.001	0.000	49.999
	(B) / DDWP/								
Total New Programme		460.000	0.000	0.000	0.001	25.201	25.202	0.000	434.798
Total Wild Life		3,841.654	0.000	1,645.717	0.500	882.696	883.196	0.000	1,312.741
Total Programme		24,884.638	24,884.638	12,895.277	2.700	3,236.300	3,239.000	300.000	8,750.361

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
594	191426 - 130248 - Amelioration of Environment around the Dams and Waste lands in NWA. [MA] (A) /DDWP /26-03-2019	78.000	0.000	65.865	0.000	12.135	12.135	0.000	0.000
595	191429 - 180051 - Promotion of Energy Plantation in District Kurram . [MA] (A) /DDWP /26-03-2019	80.000	0.000	55.537	0.000	24.463	24.463	0.000	0.000
596	191431 - 180056 - Livelihood improvement through promotion of green growth in District North Waziristan. [MA] (A) /DDWP /26-03-2019	65.000	0.000	36.847	0.000	28.153	28.153	0.000	0.000
597	191432 - 180057 - Mitigation of Climate Change effect through raising of plantation in District South Waziristan. [MA] (A) /DDWP /26-03-2019	80.000	0.000	29.694	0.000	29.674	29.674	0.000	20.632
598	191433 - 180059 - Afforestation in Ping area of Sub-Division Tank [MA] (A) /DDWP /26-03-2019	26.000	0.000	11.413	0.000	10.000	10.000	0.000	4.587
599	191434 - 180060 - Energy Plantation in Sub-Division D.I Khan. [MA] (A) /DDWP /26-03-2019	24.000	0.000	7.296	0.000	16.704	16.704	0.000	0.000
600	191435 - 180061 - Promotion of Forestry Activities in Sub-Division Bannu [MA] (A) /DDWP /26-03-2019	15.200	0.000	9.091	0.000	6.109	6.109	0.000	0.000
601	191439 - 180307 - Afforestation over waste community lands in Sub-Division Peshawar. [MA] (A) /DDWP /26-03-2019	45.000	0.000	27.640	0.000	17.360	17.360	0.000	0.000
602	191444 - 150238 - Plantation at Upper Side of Baran Dam, FR Bannu. [MA] (A) /DDWP /26-03-2019	20.000	0.000	16.874	0.000	3.126	3.126	0.000	0.000
603	191459 - 160239 - Afforestation of the Catchment Area of Existing Dams in Mohmand Agency. [MA] (A) /DDWP /26-03-2019	50.000	0.000	39.531	0.000	10.469	10.469	0.000	0.000
604	191460 - 170205 - Plantation of Fruit and Forest Trees Species in FR Peshawar [MA] (A) /FDWP /20-09-2017	27.000	0.000	18.313	0.000	8.687	8.687	0.000	0.000

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
605	191461 - 170182 - Afforestation of Fast Growing Species on Waste Lands in NWA. [MA]	37.000	0.000	32.648	0.000	4.352	4.352	0.000	0.000
	(A) /FDWP /20-09-2017								
606	191464 - 170221 - Afforestation Over Waste Community Land in FR Kohat. [MA]	40.000	0.000	25.495	0.000	14.505	14.505	0.000	0.000
	(A) /DDWP /26-03-2019								
607	191465 - 170284 - Enhancement of Tree Cover in FR D.I.Khan. [MA]	65.000	0.000	45.442	0.000	19.558	19.558	0.000	0.000
	(A) /DDWP /26-03-2019								
608	191466 - 170254 - Block and Linear Plantation in FR Tank. [MA]	60.000	0.000	33.813	0.000	26.187	26.187	0.000	0.000
	(A) /DDWP /26-03-2019								
609	191468 - 160152 - Stabilization of Fragile Slopes through plantation in Sunpog and Khanki area in Orakzai Agency. [MA]	80.000	0.000	49.848	0.000	30.152	30.152	0.000	0.000
	(A) /DDWP /26-03-2019								
610	191485 - 180047 - Amelioration of degraded environment in District Khyber . [MA]	170.000	0.000	86.440	0.000	70.000	70.000	0.000	13.560
	(A) /PDWP /22-05-2019								
Total OnGoing Programme		962.200	0.000	591.787	0.000	331.634	331.634	0.000	38.779
Total Forestry		962.200	0.000	591.787	0.000	331.634	331.634	0.000	38.779

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Pakistan Forestry Institute (PFI)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
611	191486 - 190273 -Biodiversity Research Initiatives in Merged Areas of Khyber Pakhtunkhwa . [MA]	44.000	0.000	17.041	0.000	26.959	26.959	0.000	0.000
(A) /DDWP /31-12-2019									
Total OnGoing Programme		44.000	0.000	17.041	0.000	26.959	26.959	0.000	0.000
Total Pakistan Forestry Institute (PFI)		44.000	0.000	17.041	0.000	26.959	26.959	0.000	0.000

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Sericulture/NTFP

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
612	191488 - 190270 - Promotion of NTFPs in Merged Areas (North). [MA]	63.606	0.000	24.199	0.000	39.407	39.407	0.000	0.000
(A) /DDWP /17-12-2019									
Total OnGoing Programme		63.606	0.000	24.199	0.000	39.407	39.407	0.000	0.000
Total Sericulture/NTFP		63.606	0.000	24.199	0.000	39.407	39.407	0.000	0.000
Total Programme		1,069.806	1,069.806	633.027	0.000	398.000	398.000	0.000	38.779

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Forestry

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
613	195217 - Merged Areas Integrated Development Forestry Sector Project. (AIP)(Forestry Component)	1,559.151	0.000	35.984	20.000	20.000	40.000	0.000	1,483.167
(A) /PDWP /23-07-2020									
Total OnGoing Programme		1,559.151	0.000	35.984	20.000	20.000	40.000	0.000	1,483.167
Total Forestry		1,559.151	0.000	35.984	20.000	20.000	40.000	0.000	1,483.167

ONGOING PROGRAMME

SECTOR : Forestry

SUB-SECTOR : Wild Life

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
614	195327 - Merged Areas Integrated Development Forestry Sector Project. (AIP)(Wildlifer Component)	1,444.000	0.000	85.000	20.000	20.000	40.000	0.000	1,319.000
(A) /PDWP /21-09-2020									
Total OnGoing Programme		1,444.000	0.000	85.000	20.000	20.000	40.000	0.000	1,319.000
Total Wild Life		1,444.000	0.000	85.000	20.000	20.000	40.000	0.000	1,319.000
Total Programme		3,003.151	3,003.151	120.984	40.000	40.000	80.000	0.000	2,802.167
Sub Total (Sector)		28,957.595	28,957.595	13,649.288	42.700	3,674.300	3,717.000	300.000	11,591.307

Health

Sectoral Summary

➤ Number of Projects	=	164
✓ Ongoing	=	159
✓ New	=	5
		(Million Rs.)
➤ Allocation	=	22477.000
✓ Ongoing	=	21701.552
✓ New	=	775.448
➤ Due for Completion	=	48
✓ Ongoing	=	48
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
615	080643 - Upgradation of 10 BHUs to RHCs in Khyber Pakhtunkhwa, on need basis. (A) /PDWP /03-11-2016	980.409	0.000	665.646	59.000	0.000	59.000	0.000	255.763
616	090350 - Strengthening of Planning Cell of Health Department. (A) /PDWP /07-10-2019	98.953	0.000	89.107	0.000	5.000	5.000	0.000	4.846
617	110614 - Social Health Protection Initiative for Khyber Pakhtunkhwa(KFW assisted). (A) /ECNEC /07-10-2013	165.900	1,233.256	107.872	0.000	28.028	28.028	322.000	30.000
618	140773 - Health Sector Reforms Unit in Health Department. (Phase-III) (A) /PDWP /07-10-2019	51.061	0.000	42.944	0.000	2.000	2.000	0.000	6.117
619	140775 - Establishment of Independent Monitoring Unit in Health Department. (A) /PDWP /02-06-2020	687.039	0.000	403.598	0.000	50.000	50.000	0.000	233.441
620	140811 - Strengthening of the Rehabilitation Services for Physically Disabled at Health Department Khyber Pakhtunkhwa. (A) /PDWP /18-11-2020	392.265	0.000	232.699	0.000	50.000	50.000	0.000	109.566
621	151060 - Upgradation of BHU Aza Khel to RHC, District Peshawar. (A) /PDWP /09-02-2016	100.000	0.000	43.500	56.500	0.000	56.500	0.000	0.000
622	151062 - Upgradation of BHU Darmai to RHC Level in Tehsil Matta District Swat and Establishment of BHU Sakhra Fazal Baig Ghari and BHU Aghal Bartana in Tehsil Matta Swat. (A) /PDWP /09-12-2020	261.425	0.000	156.981	104.444	0.000	104.444	0.000	0.000
623	151066 - Estab. of BHU at Koz Shammal UC Battered District Buner and at Shahidan Banda Tehsil Takht Nasrati & BHU at Mandawa UC Latamber, Karak and Kifayat kot Gohar Ka Nar Dillasah Bannu. (A) /PDWP /26-05-2021	250.322	0.000	124.856	23.121	0.000	23.121	0.000	102.345
624	160232 - Strengthening Health Management Information System/District Health Information System in Khyber Pakhtunkhwa (Phase-II) (A) /PDWP /03-11-2016	294.240	0.000	239.613	0.000	0.001	0.001	0.000	54.626
625	160608 - Upgradation of 5 BHUs to RHCs on need basis (A) /PDWP /14-04-2021	890.116	0.000	335.051	100.000	0.000	100.000	0.000	455.065

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
626	170387 - Up-gradation of BHU Sard Cheena, Swabi to RHC (A) /PDWP /28-03-2018	198.939	0.000	5.600	0.001	0.000	0.001	0.000	193.338
627	170653 - Upgradation of BHU Hazar Khwani to RHC, Peshawar. (A) /DDWP /04-01-2019	101.938	0.000	56.000	11.800	0.000	11.800	0.000	34.138
628	180597 - Re-construction of 02 BHUs at UCs Baghicha & Fatma. Mardan. (A) /DDWP /18-06-2019	79.975	0.000	69.725	10.250	0.000	10.250	0.000	0.000
629	180601 - Establishment of 01 BHU in District Shangla. (A) /DDWP /25-04-2019	53.425	0.000	26.410	25.000	2.015	27.015	0.000	0.000
630	200040 - Rehabilitation of all RHCs across Khyber Pakhtunkhwa & conversion of 50 RHCs into 24/7 facilities. (A) /PDWP /22-12-2020	1,022.903	0.000	127.418	0.000	358.194	358.194	0.000	537.291
631	200042 - Outsourcing of supply chain of medicines and supplies. (A) /PDWP /09-03-2021	312.117	0.000	25.000	0.000	114.847	114.847	0.000	172.270
632	200045 - Strengthening of all BHUs across Khyber Pakhtunkhwa & conversion of 200 BHUs into 24/7 SBA facilities. (A) /PDWP /22-12-2020	1,737.380	0.000	127.988	0.000	643.757	643.757	0.000	965.635
633	200159 - Khyber Pakhtunkhwa Human Capital Investment Project. (IDA Credit of US\$ 49.6 million and IDA grant US\$ 35.4 million). (A) /ECNEC /12-03-2021	0.003	13,260.000	0.000	0.000	0.001	0.001	1,500.000	0.002
634	200209 - F/S for Functionalization/Up-gradation of BHU Zaida to RHC level. (B) / PDWP/	10.000	0.000	0.000	0.001	0.000	0.001	0.000	9.999
635	200210 - F/S for Upgradation of BHU Olandar to RHC level Shangla. (A) /PDWP /25-02-2021	1.500	0.000	0.500	0.000	0.001	0.001	0.000	0.999
636	210124 - Feasibility Study for Up-Gradation of BHU Dubair Bala District Lower-Kohistan to RHC. (A) PDWP 10-02-2021 (A) /PDWP /10-02-2021	1.500	0.000	0.000	0.000	0.001	0.001	0.000	1.499
Total OnGoing Programme		7,691.410	14,493.256	2,880.508	390.117	1,253.845	1,643.962	1,822.000	3,166.940

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total Basic Health		7,691.410	14,493.256	2,880.508	390.117	1,253.845	1,643.962	1,822.000	3,166.940

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
637	030456 - Improvement & Standardization of DHQ Hospital in Nowshera.	2,728.557	0.000	2,289.890	0.001	0.000	0.001	0.000	438.666
	(A) /PDWP /30-11-2017								
638	100183 - Establishment of Shaheed Mohtarma Benazir Bhutto Children Hospital in Mardan.	2,607.001	0.000	1,112.049	190.000	20.000	210.000	0.000	1,284.952
	(A) /PDWP /17-09-2019								
639	110004 - Establishment of Fountain House in Peshawar.	2,052.820	0.000	1,977.820	75.000	0.000	75.000	0.000	0.000
	(A) /PDWP /25-01-2021								
640	120333 - Improvement & Standardization of DHQ Hospital, Mardan. (Phase-III)	2,939.590	0.000	1,890.509	236.000	0.000	236.000	0.000	813.081
	(A) /PDWP /22-11-2019								
641	120820 - Establishment of Children & Maternity Hospital Charsadda.	1,380.465	0.000	1,112.771	130.000	0.000	130.000	0.000	137.694
	(A) /PDWP /02-06-2020								
642	130674 - Upgradation of DHQ Hospital, Abbottabad to Category-A.	902.280	0.000	1.980	360.120	0.000	360.120	0.000	540.180
	(A) /PDWP /02-06-2020								
643	140764 - Construction of Category-C Hospital at Balakot, Mansehra.	575.000	0.000	265.620	123.752	0.000	123.752	0.000	185.628
	(A) /PDWP /18-08-2015								
644	140767 - Establishment of DHQ Hospital (Category-C) at Judbah, District Tor Ghar.	604.990	0.000	116.500	195.396	0.000	195.396	0.000	293.094
	(A) /PDWP /03-12-2016								
645	140813 - Upgradation of Booni Hospital to Category-C Hospital, District Chitral.	397.830	0.000	301.309	96.521	0.000	96.521	0.000	0.000
	(A) /PDWP /18-08-2015								
646	150007 - Upgradation of RHC Oghi to Cat-D Hospital, District Mansehra	254.352	0.000	129.322	50.000	0.000	50.000	0.000	75.030
	(A) /PDWP /12-05-2016								
647	150514 - Reconstruction of Old DHQ Hospital, Swabi (Phase-I)	944.637	0.000	495.318	88.500	0.000	88.500	0.000	360.819
	(A) /PDWP /26-08-2020								
648	150981 - Reconstruction of Women and Children Hospital & Upgradation of Cat-D Hospital Ghazi to Cat-C Hospital, Haripur	1,248.264	0.000	153.884	0.001	0.000	0.001	0.000	1,094.379
	(A) /PDWP /16-06-2021								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
649	151063 - Establishment of District Head Quarter Hospital at Ghazi Abad, District Kolai Palas	985.990	0.000	0.000	0.001	0.000	0.001	0.000	985.989
	(A) /PDWP /12-09-2020								
650	160233 - Upgradation of Civil Hospital Shakardara to Cat-D Hospital, Kohat.	274.840	0.000	87.326	75.000	0.000	75.000	0.000	112.514
	(A) /PDWP /26-09-2017								
651	160492 - Reconstruction of Women and Children Liaqat Memorial Teaching Hospital Kohat.	1,063.273	0.000	125.542	375.092	0.000	375.092	0.000	562.639
	(A) /PDWP /18-10-2017								
652	160609 - Upgradation of RHC Nizampur to Category-D Hospital District Nowshera	606.433	0.000	227.250	151.673	0.000	151.673	0.000	227.510
	(A) /PDWP /16-11-2017								
653	170388 - Up-gradation of Civil Hospital Sherwan to Category-D Hospital, Abbottabad.	99.998	0.000	61.000	38.998	0.000	38.998	0.000	0.000
	(A) /DDWP /18-06-2019								
654	170590 - Establishment of Tehsil Hospital Jehangira, District Nowshera (PC-II Approved on 01-11-2017)	600.000	0.000	0.000	0.001	0.000	0.001	0.000	599.999
	(B) / PDWP/								
655	170651 - Upgradation of THQ Hospital Kabal to Cat-C, District Swat.	347.200	0.000	347.180	0.020	0.000	0.020	0.000	0.000
	(A) /PDWP /22-05-2019								
656	180467 - Establishment of Trauma Centre in DHQ Hospital Lakki Marwat.	370.863	0.000	124.570	135.000	0.000	135.000	0.000	111.293
	(A) /PDWP /24-01-2020								
657	180582 - Safe Disposal of Hospital infectious Waste in Khyber Pakhtunkhwa.	1,775.101	0.000	0.000	0.000	400.000	400.000	0.000	1,375.101
	(A) /PDWP /29-10-2020								
658	180596 - Upgradation of Cat-D Hospital Kalu Khan to Cat-C Hospital, Swabi.	469.341	0.000	151.042	29.500	0.000	29.500	0.000	288.799
	(A) /PDWP /11-11-2019								
659	180599 - Establishment of Paeds Hospital at District Swat (Phase-I).	1,647.250	0.000	177.726	587.810	0.000	587.810	0.000	881.714
	(A) /PDWP /09-12-2020								
660	180602 - Establishment of Cat-D Hospital at Mundi Baka Khel District Bannu.	596.052	0.000	0.000	0.001	0.000	0.001	0.000	596.051
	(A) /PDWP /12-10-2020								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
661	180618 - Improvement and rehabilitation of Women & Children Hospital, Bannu.	90.000	0.000	61.295	28.705	0.000	28.705	0.000	0.000
	(A) /DDWP /12-02-2020								
662	190418 - Re-Construction of Barikot Hospital and Upgradation of RHC Chuprial into Category-D Hospital Swat	526.033	0.000	145.000	200.000	0.000	200.000	0.000	181.033
	(A) /PDWP /02-10-2020								
663	190420 - Up-Gradation of THQ Hospital Bisham from Cat-D to Cat-C Hospital, District Shangla.	769.743	0.000	0.000	50.001	0.000	50.001	0.000	719.742
	(A) /PDWP /14-04-2021								
664	190458 - Upgradation of existing THQ Hospital Matta to Cat-B Hospital (Vertical Expansion) along with (Level-II) Trauma Center/Accident & Emergency Center, District Swat.	734.000	0.000	300.000	220.000	0.000	220.000	0.000	214.000
	(A) /PDWP /02-06-2020								
665	190466 - Upgradation of Sarqalla RHC to Category-D Hospital, District Buner.	634.795	0.000	0.000	0.001	0.000	0.001	0.000	634.794
	(A) /PDWP /31-03-2021								
666	190524 - Establishment of Women & Children Hospital in District Swabi (Phase-I)	3,845.640	0.000	0.000	236.000	0.000	236.000	0.000	3,609.640
	(A) /PDWP /31-03-2021								
667	190527 - Upgradation of RHC Jolagram-Malakand and RHC Jowar-Buner to Cat-D Hospitals in Malakand Division.	495.773	0.000	0.000	0.001	0.000	0.001	0.000	495.772
	(A) /PDWP /25-06-2021								
668	200049 - Revamping of Non-Teaching DHQs across KP.	3,361.062	0.000	2.000	500.000	843.625	1,343.625	0.000	2,015.437
	(A) /PDWP /22-12-2020								
669	200189 - F/S for Construction of Mother & Child Care Hospital at D.I.Khan.	5.000	0.000	0.000	0.000	0.001	0.001	0.000	4.999
	(A) /PDWP /10-02-2021								
670	200190 - F/S and Design for Construction/ Upgradation of Naseerullah Khan Babar Memorial Hospital, Kohat Road Peshawar from Category-B to Category-A level.	30.000	0.000	0.000	0.000	0.001	0.001	0.000	29.999
	(A) /PDWP /04-01-2021								
671	200191 - Establishment of Accident and Emergency Ward at DHQ Hospital Charsadda	360.000	0.000	0.000	144.000	0.000	144.000	0.000	216.000
	(B) / PDWP/								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
672	200196 - Up-gradation of SINOR, Swat. (A) /PDWP /29-10-2020	561.000	0.000	10.000	0.000	551.000	551.000	0.000	0.000
673	200197 - Up-gradation of IRNUM PET-CT/Cyclotrom Project. (A) /PDWP /29-10-2020	1,456.798	0.000	20.000	554.719	20.000	574.719	0.000	862.079
674	200199 - F/S for Upgradation of DHQ Hospital Haripur in to Cat-A Hospital, Haripur. (A) /PDWP /10-02-2021	15.000	0.000	0.000	0.000	0.001	0.001	0.000	14.999
675	200200 - F/S for Construction of Childern & Maternity Hospital, Nowshera (A) /PDWP /10-02-2021	15.000	0.000	0.000	0.000	0.001	0.001	0.000	14.999
676	200202 - F/S for Upgradation of Dargai Hospital from Category "C" to Category "B". (A) /PDWP /10-02-2021	15.000	0.000	0.000	0.000	0.001	0.001	0.000	14.999
677	200204 - F/S for Upgradation of Civil Hospital Madyan to Category C District Swat. (A) /PDWP /10-02-2021	15.000	0.000	0.000	0.000	0.001	0.001	0.000	14.999
678	200207 - F/S for Establishment of Category-D Hospital at Upper Gadoon, Swabi. (A) /PDWP /10-02-2021	10.000	0.000	0.000	0.000	0.001	0.001	0.000	9.999
679	200213 - F/S for upgradation of Kalam Hospital Swat. (A) /PDWP /10-02-2021	10.000	0.000	0.000	0.000	0.001	0.001	0.000	9.999
680	200240 - F/S for Provision of significant diagnostic facilities i.e. CT Scan, MRI etc in DHQ Hospitals of District Upper and Lower Chitral. (A) /PDWP /10-02-2021	1.500	0.000	0.000	0.000	0.001	0.001	0.000	1.499
681	210121 - Strengthening of 12 DHQ Hospitals (Building Capacity to respond to Covid-19 / any future pandemic) in Khyber Pakhtunkhwa. (50% Provincial Share) (A) /CDWP /31-03-2021	3,256.472	0.000	0.000	500.000	802.589	1,302.589	0.000	1,953.883
682	210123 - Strengthening of DHQ Hospitals (Building, Capacity to Respond Covid-19/any future Pandemic in Khyber Pakhtunkhwa (50% Provincial Share). (A) /CDWP /22-02-2021	1,762.145	0.000	0.000	304.000	400.000	704.000	0.000	1,058.145

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
683	210125 - Feasibility Study for upgradation of Cat-D Hospital Pacha Kalay , Buner to Cat-C Hospital. (A) PDWP 10-02-2021 (A) /PDWP /10-02-2021	5.000	0.000	0.000	0.000	0.001	0.001	0.000	4.999
684	210126 - Feasibility Study for upgradation of Cat-C Hospital Chakdara Adenzai to Cat-B level District Dir Lower. (A) /PDWP /10-02-2021	16.000	0.000	0.000	0.000	0.001	0.001	0.000	15.999
685	210127 - Feasibility Study for upgradation of DHQ Hospital Battagram to Cat-B Hospital. (A) PDWP 10-02-2021 (A) /PDWP /10-02-2021	14.000	0.000	0.000	0.000	0.001	0.001	0.000	13.999
686	210418 - Establishment of Cardiology Unit & Burn / Trauma Unit at DHQ Hospital Malakand at Batkhela (50% PSDP, 50% ADP) (ADP Share) (A) /CDWP /26-05-2021	561.815	0.000	0.000	59.000	0.000	59.000	0.000	502.815
Total OnGoing Programme		44,038.903	0.000	11,686.903	5,734.814	3,037.226	8,772.040	0.000	23,579.960
Total General Hospitals		44,038.903	0.000	11,686.903	5,734.814	3,037.226	8,772.040	0.000	23,579.960

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
687	070190 - Establishment of Bannu Medical College, Bannu. (Phase-II)	935.300	0.000	897.429	37.524	0.347	37.871	0.000	0.000
	(A) /PDWP /07-05-2012								
688	090334 - Establishment of Bacha Khan Medical College, Mardan. (Phase-II)	1,847.227	0.000	1,468.259	378.968	0.000	378.968	0.000	0.000
	(A) /PDWP /11-11-2019								
689	130217 - Construction of 01 Hostel (60 Rooms), 02 Lecture Theaters, Laboratories and Auditorium at Saidu Medical College and Staff Hostels, Cardiology & Gynae Units at Saidu Group of Teaching Hospitals, Saidu Sharif Swat	3,345.015	0.000	599.978	118.000	0.000	118.000	0.000	2,627.037
	(A) /PDWP /16-06-2021								
690	130289 - Construction of 02 Lecture Theaters, Auditorium, Building for Prosthodontics, Tube Well & Overhead Tank in Khyber College of Dentistry, Peshawar.	580.434	0.000	484.926	95.508	0.000	95.508	0.000	0.000
	(A) /PDWP /05-04-2019								
691	130618 - Establishment of Kohat Institute of Medical Sciences (KIMS)	2,197.000	0.000	1,651.761	300.000	0.000	300.000	0.000	245.239
	(A) /PDWP /11-01-2018								
692	130619 - Establishment of KMU Institute of Nursing & Medical Technology, Peshawar.	877.922	0.000	785.190	92.732	0.000	92.732	0.000	0.000
	(A) /PDWP /09-06-2014								
693	150521 - Establishment of Timergara Medical College Dir Lower	2,262.122	0.000	1,745.310	98.590	108.134	206.724	0.000	310.088
	(A) /PDWP /31-01-2018								
694	150522 - Establishment of Nowshera Medical College (Phase-I)	2,569.253	0.000	1,980.175	150.000	0.000	150.000	0.000	439.078
	(A) /PDWP /25-02-2021								
695	160443 - Construction of Purpose Built Building for Gajju Khan Medical College Swabi (PC-II approved by PDWP on 18-02-2020).	1,500.000	0.000	0.000	200.000	0.000	200.000	0.000	1,300.000
	(B) / PDWP/								
696	180164 - Construction of Hostel for Nowshera Medical College.	644.001	0.000	83.662	224.000	0.000	224.000	0.000	336.339
	(A) /PDWP /24-01-2020								
697	180468 - Establishment of Paramedics College & Male Nursing College in Lakki Marwat.	2,265.730	0.000	127.109	29.500	0.000	29.500	0.000	2,109.121
	(A) /PDWP /22-12-2020								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
698	190067 - Establishment of Charsadda Medical College, District Charsadda.	1,300.000	0.000	0.000	0.001	0.000	0.001	0.000	1,299.999
<u>(B) / PDWP/</u>									
699	190460 - Establishment of Saidu College of Dentistry in the existing Saidu Medical College.	708.328	0.000	242.000	200.000	0.000	200.000	0.000	266.328
<u>(A) /PDWP /23-07-2020</u>									
700	200050 - Upgradation of existing 09 Nursing Schools of Province to Nursing Colleges (HMC, LRH, KTH Peshawar, Kohat, Bannu, D.I.Khan, Mardan, Swat & Abbottabad) (Phase-I & II).	1,725.510	0.000	0.000	500.000	190.000	690.000	0.000	1,035.510
<u>(A) /PDWP /25-01-2021</u>									
701	210128 - Liabilities of the land acquired for Bacha Khan Medical College Mardan.	1,234.242	0.000	0.000	0.001	0.000	0.001	0.000	1,234.241
<u>(A) /PDWP /22-12-2020</u>									
Total OnGoing Programme		23,992.084	0.000	10,065.799	2,424.824	298.481	2,723.305	0.000	11,202.980
Total Medical Education & Trg.		23,992.084	0.000	10,065.799	2,424.824	298.481	2,723.305	0.000	11,202.980

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
702	130218 - Integrated Vector Control Programme.	442.177	0.000	338.717	0.000	103.460	103.460	0.000	0.000
	(A) /PDWP /12-12-2019								
703	140771 - Strengthening of TB Control Programme in Khyber Pakhtunkhwa (Phase-II).	452.001	0.000	121.918	0.000	20.000	20.000	0.000	310.083
	(A) /PDWP /04-01-2021								
704	140772 - Treatment of Poor Cancer Patients (Phase-II).	4,942.861	0.000	3,756.332	0.000	900.000	900.000	0.000	286.529
	(A) /PDWP /19-03-2019								
705	150526 - Integrated HIV, Hepatitis and Thalassemia Control Program	482.190	0.000	50.417	0.000	49.560	49.560	0.000	382.213
	(A) /PDWP /31-03-2021								
706	160239 - Establishment of Safe Blood Transfusion Project (Phase-II) (German Grant)	477.472	385.895	282.096	0.000	195.376	195.376	166.000	0.000
	(A) /CDWP /17-10-2019								
707	170592 - Integrated Disease Surveillance Response System (IDRS)	395.149	0.000	55.122	0.000	5.000	5.000	0.000	335.027
	(A) /PDWP /18-05-2018								
708	170593 - Extension of D-Talk and Insulin for Life	234.550	0.000	146.236	0.000	88.314	88.314	0.000	0.000
	(A) /PDWP /09-03-2021								
709	200037 - Integration of Health Services Delivery with special focus on MNCH, LHW and Nutrition Programme.	7,027.226	0.000	1,126.556	0.000	1,200.000	1,200.000	0.000	4,700.670
	(A) /PDWP /22-12-2020								
710	200046 - Topping up of preventive Healthcare regime (Hepatitis, TB, EPI, NCD, HIV etc.).	959.802	0.000	0.000	0.000	200.000	200.000	0.000	759.802
	(A) /PDWP /31-03-2021								
Total OnGoing Programme		15,413.428	385.895	5,877.394	0.000	2,761.710	2,761.710	166.000	6,774.324
Total Preventive Programme		15,413.428	385.895	5,877.394	0.000	2,761.710	2,761.710	166.000	6,774.324

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Teaching Hospitals

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
711	030001 - Khalifa Gul Nawaz Medical Complex, Bannu.	2,903.193	0.000	1,852.353	0.001	0.000	0.001	0.000	1,050.839
	(A) /PDWP /15-05-2017								
712	130589 - Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gajju Khan Medical College, District Swabi.	1,389.130	0.000	1,028.675	192.340	0.000	192.340	0.000	168.115
	(A) /PDWP /26-08-2020								
713	130630 - Upgradation of Existing Accident & Emergency Unit and ICU at HMC, Peshawar.	1,205.000	0.000	466.049	295.580	0.000	295.580	0.000	443.371
	(A) /PDWP /02-06-2020								
714	170536 - Establishment of Orthopedic & Spine Surgery Block at Hayat Abad Medical Complex (HMC), Peshawar	445.158	0.000	359.206	85.952	0.000	85.952	0.000	0.000
	(A) /PDWP /31-01-2018								
715	180336 - Additional Works in Peshawar Institute of Cardiology	416.808	0.000	393.808	23.000	0.000	23.000	0.000	0.000
	(A) /PDWP /29-10-2020								
716	210024 - Improvement / Rehabilitation of District Headquarters and Teaching Hospitals of Khyber Pakhtunkhwa.	653.044	0.000	199.932	122.110	0.000	122.110	0.000	331.002
	(A) /PDWP /26-05-2021								
Total OnGoing Programme		7,012.333	0.000	4,300.023	718.983	0.000	718.983	0.000	1,993.327
Total Teaching Hospitals		7,012.333	0.000	4,300.023	718.983	0.000	718.983	0.000	1,993.327
Total Programme		98,148.158	98,148.158	34,810.627	9,268.738	7,351.262	16,620.000	1,988.000	46,717.531

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
717	191497 - 130474 - Opening of 18 CHCs in South Waziristan Agency. [MA]	243.109	0.000	202.768	0.000	40.341	40.341	0.000	0.000
	(R)								
718	191498 - 050004 - Opening of 7 Civil Dispensaries in Kurram Agency. [MA]	78.880	0.000	74.445	0.000	4.435	4.435	0.000	0.000
	(R)								
719	191499 - 130476 - Opening of 8 CHCs/CDs in FR D.I.Khan. [MA]	88.963	0.000	75.369	0.000	13.594	13.594	0.000	0.000
	(R)								
720	191502 - 170429 - Removal of Staff Deficiencies in Newly Opened Areas in Health Facilities, FATA. [MA]	130.925	0.000	88.219	0.000	29.994	29.994	0.000	12.712
	(R)								
721	191504 - 100180 - Physical Rehabilitation Centers in FATA. [MA]	415.420	0.000	315.420	0.000	70.000	70.000	0.000	30.000
	(R)								
722	191505 - 060013 - Health Management Information System in FATA. [MA]	298.117	0.000	203.486	0.000	30.000	30.000	0.000	64.631
	(R)								
723	191506 - 130473 - Opening of 8 CHCs/CDs in FR Lakki. [MA]	87.541	0.000	74.381	0.000	13.160	13.160	0.000	0.000
	(R)								
724	191508 - 170331 - Eye Care Programme in FATA. (Phase-III) [MA]	134.718	0.000	79.279	0.000	35.000	35.000	0.000	20.439
	(R)								
725	191514 - 130467 - Opening of 41 CHCs/CDs in Mohmand Agency. [MA]	329.948	0.000	277.931	0.000	52.017	52.017	0.000	0.000
	(R)								
726	191515 - 150172 - Rehabilitation of Existing Health Facilities including Civil Hospital Sararogha, SWA. [MA]	83.925	0.000	68.856	15.069	0.000	15.069	0.000	0.000
	(A) /FDWP /26-01-2016								
727	191516 - 160073 - Upgradation of CD Loe Shalman to RHC in Landikotal, Khyber Agency. [MA]	70.000	0.000	50.978	19.022	0.000	19.022	0.000	0.000
	(A) /FDWP /30-11-2016								
728	191522 - 170071 - Establishment of Residential Flat for Doctors and Reconstruction of Nursing Hostel in AHQ Hospital Landi Kotal District Khyber. [MA]	84.481	0.000	59.525	24.956	0.000	24.956	0.000	0.000
	(A) /DDWP /18-06-2019								

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
729	191523 - 130468 - Opening of 20 CHCs/CDs in Khyber Agency. [MA]	187.663	0.000	159.314	0.000	28.349	28.349	0.000	0.000
	(R)								
730	191526 - 130422 - Solarization of existing AHQ/THQ Hospitals FATA. [MA]	193.668	0.000	140.953	52.715	0.000	52.715	0.000	0.000
	(A) /PDWP /17-09-2019								
731	191527 - 130475 - Opening of 07 CHCs/CDs in FR Tank. [MA]	83.999	0.000	70.229	0.000	13.770	13.770	0.000	0.000
	(R)								
732	191528 - 150392 - Establishment of 04 CHCs and Upgradation of 11 CDs to CHCs, SWA. (Umbrella) (ADP No.235/140315) [MA]	176.072	0.000	124.078	51.994	0.000	51.994	0.000	0.000
	(A) /FDWP /06-03-2018								
733	191529 - 140180 - Facilitation of Health Setup in FRs (MA)	632.398	0.000	405.703	0.000	77.000	77.000	0.000	149.695
	(R)								
734	191533 - 130458 - Opening of 06 CHCs/CDs in FR Bannu. [MA]	58.562	0.000	49.482	0.000	9.080	9.080	0.000	0.000
	(R)								
735	191536 - 130472 - Opening of 24 CHCs/CDs in North Waziristan Agency. [MA]	289.695	0.000	240.977	0.000	48.718	48.718	0.000	0.000
	(R)								
736	191537 - 990088 - Award of Scholarships to Tribal Medical Students [MA]	136.278	0.000	116.278	0.000	20.000	20.000	0.000	0.000
	(A) /FDWP /25-04-2018								
737	191538 - 130470 - Opening of 15 CHCs/CDs in Orakzai Agency. [MA]	124.510	0.000	101.673	0.000	22.837	22.837	0.000	0.000
	(R)								
738	191539 - 130469 - Opening of 11 CHCs/CDs in FR Peshawar. [MA]	138.411	0.000	116.377	0.000	22.034	22.034	0.000	0.000
	(R)								
739	191552 - 170329 - Mobile Hospital Programme in FATA. (Phase-III) [MA]	505.232	0.000	345.443	0.000	70.000	70.000	0.000	89.789
	(R)								
Total OnGoing Programme		4,572.515	0.000	3,441.164	163.756	600.329	764.085	0.000	367.266
Total Basic Health		4,572.515	0.000	3,441.164	163.756	600.329	764.085	0.000	367.266

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
740	191496 - 160470 - Establishment of Mental Health Clinics in AHQ Hospital in FATA [MA]	175.930	0.000	65.514	0.000	20.525	20.525	0.000	89.891
	(A) /FDWP /26-05-2017								
741	191500 - 140317 - Establishment of Category-D Hospital with Two Specialities at Makin, Improvement & Rehab: of 04 Existing Health Facilities in Mehsud Closed Area, SWA. (Umbrella) [MA]	158.101	0.000	69.712	70.389	0.000	70.389	0.000	18.000
	(A) /FDWP /09-11-2017								
742	191519 - 150060 - Establishment of Category-D Hospital at Bazar Zakha Khel (Phase II), Khyber Agency. [MA]	174.260	0.000	142.649	31.611	0.000	31.611	0.000	0.000
	(A) /FDWP /15-12-2015								
743	191530 - 160021 - Completion of Balance Work in Type-D Hospital Jandola, FR Tank. [MA]	80.744	0.000	72.324	8.420	0.000	8.420	0.000	0.000
	(A) /FDWP /01-09-2016								
744	191531 - 140316 - Estab of 1 Category D Hospital at Thanak Narra & Constn of 4 Labour Suites and Provision of 19 Residential Facilities to Staff in Existing Health Facilities. (Umbrella) [MA]	199.727	0.000	136.542	50.185	0.000	50.185	0.000	13.000
	(A) /FDWP /30-11-2016								
745	191535 - 160440 - Establishment of Type-D Hospital at Tirah Bagh Maidan, Khyber Agency. [MA]	240.000	0.000	178.597	61.403	0.000	61.403	0.000	0.000
	(A) /FDWP /03-01-2017								
746	191544 - 180358 - Construction of Doctor Hostel at AHQ Parachinar & THQ Sadda in District Kurram. [MA]	59.898	0.000	18.516	41.382	0.000	41.382	0.000	0.000
	(A) /DDWP /25-04-2019								
Total OnGoing Programme		1,088.660	0.000	683.854	263.390	20.525	283.915	0.000	120.891
Total General Hospitals		1,088.660	0.000	683.854	263.390	20.525	283.915	0.000	120.891

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
747	191560 - 120301 - Integrated Vector Management Program in FATA. [MA]	657.700	0.000	474.743	0.000	60.000	60.000	0.000	122.957
	(A) /PDWP /02-06-2020								
748	191561 - 140178 - Strengthening of EPI Program in FATA. [MA]	772.996	0.000	509.131	0.000	65.000	65.000	0.000	198.865
	(A) /PDWP /12-09-2020								
749	191562 - 140181 - Health Nutrition Program in FATA. [MA]	882.249	0.000	397.617	0.000	66.000	66.000	0.000	418.632
	(A) /PDWP /29-01-2019								
750	191563 - 180285 - Strengthening of National Program for Family Planning and Primary Health Care in all Tribal Districts/Sub-Divisions. [MA]	452.672	0.000	178.157	0.000	75.000	75.000	0.000	199.515
	(A) /PDWP /25-04-2019								
751	191564 - 170330 - Thalasemia Control program in FATA [MA]	64.183	0.000	31.243	0.000	25.000	25.000	0.000	7.940
	(A) /FDWP /27-06-2018								
752	191565 - 030418 - Aids Control Programme in FATA. [MA]	242.574	0.000	178.598	0.000	30.000	30.000	0.000	33.976
	(R)								
753	191566 - 170328 - Hepatitis Control Program in FATA (phase-III) [MA]	256.520	0.000	187.936	0.000	55.000	55.000	0.000	13.584
	(A) /FDWP /29-06-2020								
754	191567 - 990011 - T.B. Control Programme in FATA. [MA]	453.577	0.000	333.577	0.000	40.000	40.000	0.000	80.000
	(R)								
Total OnGoing Programme		3,782.471	0.000	2,291.002	0.000	416.000	416.000	0.000	1,075.469
Total Preventive Programme		3,782.471	0.000	2,291.002	0.000	416.000	416.000	0.000	1,075.469
Total Programme		9,443.646	9,443.646	6,416.020	427.146	1,036.854	1,464.000	0.000	1,563.626

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Basic Health

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
755	195142 - Rural Ambulance Service for Expectant Mothers in Merged Areas (AIP)	350.000	0.000	0.000	0.000	100.000	100.000	0.000	250.000
	(A) /PDWP /29-06-2020								
756	195144 - Provision of SBA Services & Revamping & Rehabilitation of Existing of BHUs in Merged Areas (AIP)	557.341	0.000	435.000	30.000	92.341	122.341	0.000	0.000
	(A) /PDWP /29-06-2020								
757	195145 - Revamping of RHCs in Merged Areas (AIP).	243.041	0.000	97.525	0.000	145.516	145.516	0.000	0.000
	(A) /PDWP /09-04-2020								
758	195164 - Provision of Nurses & Paramedics for Health Facilities in Merged Districts. (AIP)	1,771.480	0.000	0.000	0.000	200.000	200.000	0.000	1,571.480
	(A) /PDWP /29-06-2020								
Total OnGoing Programme		2,921.862	0.000	532.525	30.000	537.857	567.857	0.000	1,821.480
Total Basic Health		2,921.862	0.000	532.525	30.000	537.857	567.857	0.000	1,821.480

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
759	195151 - Provision of standard Medical equipment/ non-medical equipment at Secondary hospitals (AIP)	1,966.514	0.000	1,917.320	0.000	49.194	49.194	0.000	0.000
	(A) /PDWP /19-03-2020								
760	195152 - Outsourcing of Non-Clinical Services (AIP)	72.534	0.000	0.000	0.000	72.534	72.534	0.000	0.000
	(A) /PDWP /18-11-2020								
761	195161 - Addition of 100 Specialists (Consultants) for Health Facilities in Merged Districts (AIP)	1,305.000	0.000	0.000	0.000	300.000	300.000	0.000	1,005.000
	(A) /PDWP /08-10-2019								
762	195162 - Provision of Doctors at Health Facilities in Merged Districts (AIP)	1,770.000	0.000	0.000	0.000	500.000	500.000	0.000	1,270.000
	(A) /PDWP /08-10-2019								
763	195163 - Provision of EMOs at Secondary Hospitals in Merged Areas	1,905.300	0.000	0.000	0.000	400.000	400.000	0.000	1,505.300
	(A) /PDWP /08-10-2019								
764	195166 - PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation (AIP)	2,264.454	0.000	800.000	0.000	800.000	800.000	0.000	664.454
	(A) /PDWP /09-04-2020								
765	200282 - F/S for Establishment of Paraplegic Center in Merged Areas (AIP)	10.000	0.000	5.000	0.000	5.000	5.000	0.000	0.000
	(A) /PDWP /18-11-2020								
766	200329 - F/S and Establishment/up gradation of new Health facilities and Paramedics/Nursing/Medical Colleges.	30.000	0.000	0.000	0.000	30.000	30.000	0.000	0.000
	(A) /PDWP /09-12-2020								
Total OnGoing Programme		9,323.802	0.000	2,722.320	0.000	2,156.728	2,156.728	0.000	4,444.754

NEW PROGRAMME

SECTOR : Health

SUB-SECTOR : General Hospitals

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
767	210286 - Provision of Express Lines to Cat-D Hospitals in Merged Areas (AIP).	300.000	0.000	0.000	40.000	0.000	40.000	0.000	260.000
	(B) / PDWP/								
768	210287 - Revamping of Secondary Health Facilities including Improvement of Accident and Emergency Units in Newly Merged Districts (AIP)	1,500.000	0.000	0.000	400.000	200.000	600.000	0.000	900.000
	(B) / PDWP/								
769	210288 - Construction of Residential Flats for staff at Secondary Level Hospitals in Merged Areas	1,000.000	0.000	0.000	55.448	0.000	55.448	0.000	944.552
	(B) / PDWP/								
770	210289 - Establishment of Paraplegic Center in Merged Areas (AIP). (B) PDWP	500.000	0.000	0.000	60.000	0.000	60.000	0.000	440.000
	(B) / PDWP/								
771	210539 - Construction of Women and Children Hospital in the existing premises of old AHQ Hospital, Wana - South Waziristan	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
	(B) / PDWP/								
Total New Programme		3,500.000	0.000	0.000	575.448	200.000	775.448	0.000	2,724.552
Total General Hospitals		12,823.802	0.000	2,722.320	575.448	2,356.728	2,932.176	0.000	7,169.306

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Medical Education & Trg.

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
772	195165 - Attracting Matriculate Females for joining Nursing/LHV/Paramedic programs through provision of scholarships on annual basis (AIP)	740.000	0.000	0.000	0.000	200.000	200.000	0.000	540.000
	(A) /PDWP /12-12-2019								
773	195167 - Upgradation of DHQ Kurram and feasibility for the establishment of Medical College (Kurram) (AIP)	1.500	0.000	0.000	0.000	1.500	1.500	0.000	0.000
	(A) /PDWP /09-12-2020								
774	195169 - Upgradation of DHQ (North and South Waziristan) and feasibility for establishment of medical colleges (North and South Waziristan) (AIP)	3.000	0.000	0.000	0.000	3.000	3.000	0.000	0.000
	(A) /PDWP /09-12-2020								
775	200096 - Expansion/Upgradation of Khyber Girls Medical College, Peshawar for additional students of Merged Districts (AIP)	452.607	0.000	50.000	128.467	40.000	168.467	0.000	234.140
	(A) /PDWP /25-01-2021								
Total OnGoing Programme		1,197.107	0.000	50.000	128.467	244.500	372.967	0.000	774.140
Total Medical Education & Trg.		1,197.107	0.000	50.000	128.467	244.500	372.967	0.000	774.140

ONGOING PROGRAMME

SECTOR : Health

SUB-SECTOR : Preventive Programme

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
776	195147 - Topping -up of MNCH Program (AIP)	556.968	0.000	225.400	0.000	200.000	200.000	0.000	131.568
	(A) /PDWP /08-10-2019								
777	195148 - Strengthening of National Program (NP) for Family Planning (AIP)	794.342	0.000	90.000	0.000	120.000	120.000	0.000	584.342
	(A) /PDWP /12-12-2019								
778	195153 - Strengthening of EPI Programme (AIP).	1,985.946	0.000	523.123	0.000	200.000	200.000	0.000	1,262.823
	(A) /PDWP /29-06-2020								
Total OnGoing Programme		3,337.256	0.000	838.523	0.000	520.000	520.000	0.000	1,978.733
Total Preventive Programme		3,337.256	0.000	838.523	0.000	520.000	520.000	0.000	1,978.733
Total Programme		20,280.027	20,280.027	4,143.368	733.915	3,659.085	4,393.000	0.000	11,743.659
Sub Total (Sector)		127,871.831	127,871.831	45,370.015	10,429.799	12,047.201	22,477.000	1,988.000	60,024.816

Higher Education

Sectoral Summary

➤ Number of Projects	=	85
✓ Ongoing	=	68
✓ New	=	17
		(Million Rs.)
➤ Allocation	=	6983.000
✓ Ongoing	=	6546.001
✓ New	=	436.999
➤ Due for Completion	=	30
✓ Ongoing	=	30
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Archives & Libraries

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
779	180249 - Strengthening of Public Libraries in Khyber Pakhtunkhwa	100.000	0.000	0.000	57.000	0.000	57.000	0.000	43.000
(A) /DDWP /17-02-2019									
Total OnGoing Programme		100.000	0.000	0.000	57.000	0.000	57.000	0.000	43.000
Total Archives & Libraries		100.000	0.000	0.000	57.000	0.000	57.000	0.000	43.000

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
780	050179 - Establishment of Govt. Colleges in Khyber Pakhtunkhwa. (Phase-II)	1,638.362	0.000	1,605.192	28.000	5.170	33.170	0.000	0.000
	(A) /PDWP /15-05-2006								
781	100248 - Establishment of 15 Govt Colleges in Khyber Pakhtunkhwa for Boys and Girls (Phase-IV)	3,397.516	0.000	3,005.789	298.324	91.262	389.586	0.000	2.141
	(A) /PDWP /09-04-2011								
782	120268 - Establishment of 20 Govt. Colleges (Male & Female) in Khyber Pakhtunkhwa (Phase-V).	3,884.489	0.000	2,494.322	228.323	100.000	328.323	0.000	1,061.844
	(A) /PDWP /31-05-2012								
783	140589 - Establishment of 10 Govt. Colleges in Khyber Pakhtunkhwa .	2,111.386	0.000	1,269.820	128.312	80.000	208.312	0.000	633.254
	(A) /PDWP /14-04-2015								
784	150028 - Strengthening of Govt. Postgraduate Jehanzeb College Swat	327.255	0.000	325.260	0.000	1.995	1.995	0.000	0.000
	(A) /PDWP /23-12-2016								
785	150031 - Establishment of Government Degree Colleges in Khyber Pakhtunkhwa on need basis.	2,272.088	0.000	827.370	210.000	80.000	290.000	0.000	1,154.718
	(A) /PDWP /05-08-2016								
786	151058 - Establishment of Government Degree College.	282.622	0.000	282.621	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /23-12-2016								
787	160522 - Establishment of 14 Govt Colleges in Khyber Pakhtunkhwa	151.095	0.000	61.095	80.000	10.000	90.000	0.000	0.000
	(A) /PDWP /15-09-2017								
788	170006 - Provision of additional/missing facilities in Govt. Colleges of Khyber Pakhtunkhwa (Phase-II).	1,696.825	0.000	654.210	165.200	0.000	165.200	0.000	877.415
	(A) /PDWP /29-06-2020								
789	180522 - Construction of Building & Purchase of necessary items for Directorate of Higher Education	84.170	0.000	84.169	0.000	0.001	0.001	0.000	0.000
	(A) /DDWP /13-02-2019								
790	180524 - Reconstruction/ Special Repair of Govt Colleges in KP	500.000	0.000	150.000	118.000	0.000	118.000	0.000	232.000
	(A) /PDWP /03-05-2019								

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
791	180621 - Establishment of 17 Government Colleges (boys & girls) in Khyber Pakhtunkhwa - (Phase-II) (Cost of land & Boundary Wall+ academic infrastructure)	5,720.985	0.000	402.500	295.000	0.000	295.000	0.000	5,023.485
	(A) /PDWP /26-05-2021								
792	190095 - Rehabilitation & Strengthening of government colleges in District Swat and Tank	384.000	0.000	235.700	128.300	20.000	148.300	0.000	0.000
	(A) /PDWP /22-11-2019								
793	190392 - Construction of BS Blocks in Government Colleges Khyber Pakhtunkhwa	370.530	0.000	61.877	72.842	0.000	72.842	0.000	235.811
	(A) /PDWP /04-02-2020								
794	200116 - Feasibility study and establishment of GGDC Tahkal Peshawar	300.000	0.000	0.000	0.000	15.000	15.000	0.000	285.000
	(A) /PDWP /21-09-2020								
795	200118 - Provision of water supply/Filtration Plants to Govt Colleges of Khyber Pakhtunkhwa	200.000	0.000	0.000	200.000	0.000	200.000	0.000	0.000
	(A) /PDWP /18-11-2020								
796	200137 - Purchase of Necessary Items (Furniture, Equipment, Plant & Machinery, Sport Goods, Computer & Allied Accessories, etc.) for Colleges on Need Basis.	550.000	0.000	200.000	0.000	350.000	350.000	0.000	0.000
	(A) /PDWP /18-11-2020								
797	200138 - Provision of Additioanl infrastructure and repair of exsiting colleges	1,425.000	0.000	0.000	151.600	0.000	151.600	0.000	1,273.400
	(A) /PDWP /18-11-2020								
Total OnGoing Programme		25,296.323	0.000	11,659.925	2,103.902	753.428	2,857.330	0.000	10,779.068

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
798	210495 - Establishment of 30 Colleges across the Province (GD/GGD/ GCMS/GGCMS Colleges) (B) /PDWP / (B) / PDWP/	12,000.000	0.000	0.000	20.000	0.000	20.000	0.000	11,980.000
799	210496 - Establishment of Govt Degree College Boi Abbottabad (B) / PDWP/	370.000	0.000	0.000	10.000	0.000	10.000	0.000	360.000
800	210507 - Purchase of Buses for Govt. Degree College Tank, District Tank (B) / DDWP/	50.000	0.000	0.000	0.000	2.000	2.000	0.000	48.000
801	210635 - Functionalization of newly Constructed / Established Colleges including provision of transport facility in Khyber Pakhtunkhwa on need basis (B) / PDWP/	600.000	0.000	0.000	10.000	0.000	10.000	0.000	590.000
802	210636 - Provision of Missing Facilities / Basic requirements for 30 Premium Colleges (B) / PDWP/	600.000	0.000	0.000	10.000	0.000	10.000	0.000	590.000
803	210695 - Construction of BS Blocks, Additional Class Rooms / missing / Security facilities in Govt. Colleges in Khyber Pakhtunkhwa (B) / PDWP/	1,500.000	0.000	0.000	80.000	0.000	80.000	0.000	1,420.000
804	210696 - Provision for Land Compensation of Decretal Cases / Balance Works (B) / PDWP/	500.000	0.000	0.000	100.000	0.000	100.000	0.000	400.000
805	210723 - Establishment of Govt Commerce College at Tehsil Takht-i-Bahi Mardan (B) / PDWP/	350.000	0.000	0.000	20.000	0.000	20.000	0.000	330.000
806	210755 - Feasibility and Establishment of Fine Arts College Peshawar. (B) / PDWP/	200.000	0.000	0.000	0.000	0.001	0.001	0.000	199.999
Total New Programme		16,170.000	0.000	0.000	250.000	2.001	252.001	0.000	15,917.999
Total College Education		41,466.323	0.000	11,659.925	2,353.902	755.429	3,109.331	0.000	26,697.067

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
807	140616 - Strengthening of Planning Cell of Higher Education Department (Phase-II)	98.653	0.000	54.500	0.000	44.153	44.153	0.000	0.000
	(A) /DDWP /30-03-2021								
808	170009 - Strengthening of BS Program and teacher engagement for BS-4 years degree programme.	2,619.500	0.000	1,840.040	0.000	400.000	400.000	0.000	379.460
	(A) /PDWP /31-05-2019								
809	170035 - Quality Assurance Programme	74.679	0.000	34.679	0.000	25.000	25.000	0.000	15.000
	(A) /DDWP /30-03-2021								
810	180530 - Strengthening of HEMIS Cell	25.600	0.000	7.600	0.000	18.000	18.000	0.000	0.000
	(A) /DDWP /26-10-2020								
811	200117 - Mandatory Training Program for college Teachers (Phase-II).	87.370	0.000	15.000	0.000	72.370	72.370	0.000	0.000
	(A) /DDWP /30-09-2020								
Total OnGoing Programme		2,905.802	0.000	1,951.819	0.000	559.523	559.523	0.000	394.460

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
812	210742 - Strengthening of ETEA (Establishment of Digital Labs for CBT)	250.000	0.000	0.000	0.000	20.000	20.000	0.000	230.000
(B) / PDWP/									
Total New Programme		250.000	0.000	0.000	0.000	20.000	20.000	0.000	230.000
Total Higher Education Department		3,155.802	0.000	1,951.819	0.000	579.523	579.523	0.000	624.460

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
813	130548 - Establishment of Women University Campus in Swabi.	2,161.380	0.000	1,290.000	0.000	100.000	100.000	0.000	771.380
	(A) /PDWP /22-12-2020								
814	130549 - Establishment of Swat University (Counterpart funding for PSDP Project)	1,883.827	0.000	1,040.000	0.000	100.000	100.000	0.000	743.827
	(A) /PDWP /21-09-2020								
815	150042 - Establishment of Sub-Campus of UET at Dir (Upper)	1,129.437	0.000	250.000	0.000	0.001	0.001	0.000	879.436
	(A) /PDWP /15-09-2017								
816	150045 - Establishment of Women University at Mardan	1,712.585	0.000	608.750	0.000	100.000	100.000	0.000	1,003.835
	(A) /PDWP /25-01-2021								
817	151057 - Strengthening of Abdul Wali Khan Campus at Buner.	200.000	0.000	130.011	0.000	69.989	69.989	0.000	0.000
	(A) /PDWP /21-11-2015								
818	160567 - Construction of Academic Block in GIK Institute of Engineering	999.254	0.000	722.000	0.000	277.254	277.254	0.000	0.000
	(A) /PDWP /02-03-2017								
819	160568 - Up gradation of Abdul Wali Khan Campus at Buner to a full fledge University	315.331	0.000	235.494	0.000	79.837	79.837	0.000	0.000
	(A) /PDWP /10-02-2021								
820	160570 - Upgradation of existing University Campuses to a full fledge University (including land cost) at Chitral.	1,282.040	0.000	332.101	0.000	100.000	100.000	0.000	849.939
	(A) /PDWP /10-02-2021								
821	170030 - Pak Austria Facchochsule institute of Applied Sciences and technology (PAF-IAST)	8,601.919	0.000	3,300.000	0.000	120.000	120.000	0.000	5,181.919
	(A) /PDWP /11-01-2018								
822	170032 - Support to SBBU women University Peshawar.	188.540	0.000	35.000	0.000	153.540	153.540	0.000	0.000
	(A) /PDWP /21-12-2017								
823	170560 - Support to Bacha Khan University Charsadda	154.360	0.000	54.360	0.000	100.000	100.000	0.000	0.000
	(A) /PDWP /30-11-2017								
824	170561 - Support to Islamia College University Peshawar (for Research Center)	221.984	0.000	221.983	0.000	0.001	0.001	0.000	0.000
	(A) /PDWP /26-09-2017								

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
825	170655 - F/S & Construction of building for Buner University District Buner.	55.000	0.000	34.500	0.000	20.500	20.500	0.000	0.000
	(A) /PDWP /07-12-2017								
826	180240 - Provision of Access Road & Strengthening of University of Science & Technology Bannu (PC-II approved)	457.324	0.000	28.000	0.000	70.000	70.000	0.000	359.324
	(A) /PDWP /26-05-2021								
827	180247 - Provision of Funds for the balance civil works at University of Malakand.	150.000	0.000	120.000	0.000	30.000	30.000	0.000	0.000
	(A) /PDWP /31-05-2019								
828	180248 - F/S and provision for Up-gradation of UET Sub Campus Mardan to the level of University	953.587	0.000	415.680	0.000	125.000	125.000	0.000	412.907
	(A) /PDWP /08-05-2019								
829	180580 - Establishment of Pakhtunkhwa Economic Policy Research Institute at AWKUM.	118.730	0.000	87.696	0.000	31.034	31.034	0.000	0.000
	(A) /PDWP /19-02-2019								
830	190237 - University of Engineering and Applied Sciences Swat	7,941.379	0.000	1,130.000	200.000	0.000	200.000	0.000	6,611.379
	(A) /PDWP /09-12-2020								
831	190443 - Support to Abdul Wali Khan University Mardan for Special Initiatives.	880.663	0.000	100.000	0.000	113.790	113.790	0.000	666.873
	(A) /PDWP /29-06-2020								
832	200305 - F/S for Giving the full fledged university to the existing campus of Abdul Wali Khan University (Dir Lower).	1,000.000	0.000	0.000	0.000	5.100	5.100	0.000	994.900
	(A) /PDWP /21-09-2020								
833	200332 - F/S of Swat University Campus at Dargai District Malakand.	5.100	0.000	0.000	0.000	5.100	5.100	0.000	0.000
	(A) /PDWP /21-09-2020								
Total OnGoing Programme		30,412.440	0.000	10,135.575	200.000	1,601.146	1,801.146	0.000	18,475.719

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
834	210728 - Feasibility Study for Allied Colleges at Pak-Austria Fachhochschule Institute Haripur	20.000	0.000	0.000	0.000	5.000	5.000	0.000	15.000
(B) / PDWP/									
835	210757 - Enhancing the Research capabilities of Research Laboratories of Bacha Khan University Charsadda	200.000	0.000	0.000	0.000	20.000	20.000	0.000	180.000
(B) / PDWP/									
Total New Programme		220.000	0.000	0.000	0.000	25.000	25.000	0.000	195.000
Total University Education		30,632.440	0.000	10,135.575	200.000	1,626.146	1,826.146	0.000	18,670.719
Total Programme		75,354.565	75,354.565	23,747.319	2,610.902	2,961.098	5,572.000	0.000	46,035.246

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
836	191571 - 160434 - Completion of Balance Work of Govt. Girls Degree College Dara Adam Khel, FR Kohat. [MA]	99.702	0.000	64.644	30.000	5.058	35.058	0.000	0.000
	(A) /FDWP /30-11-2016								
837	191573 - 150009 - Construction of Boys Degree College, Orakzai Agency. [MA]	178.499	0.000	159.681	15.000	3.818	18.818	0.000	0.000
	(A) /FDWP /23-02-2016								
838	191574 - 150165 - Construction of Student Hostels and Residential Quarters for Staff in Govt. Degree College in Ladha, SWA. [MA]	67.826	0.000	48.950	18.876	0.000	18.876	0.000	0.000
	(A) /FDWP /10-01-2017								
839	191575 - 160036 - Re-construction of GDC Ladha, SWA. [MA]	162.600	0.000	107.310	55.290	0.000	55.290	0.000	0.000
	(A) /FDWP /18-10-2016								
840	191576 - 170422 - Construction of Building for Govt Degree College Ara Khel, FR Kohat. [MA]	198.551	0.000	10.568	89.911	0.000	89.911	0.000	98.072
	(A) /FDWP /01-01-2018								
841	191577 - 170423 - Reconstruction of Degree College Sam, SWA. [MA]	99.546	0.000	41.000	58.546	0.000	58.546	0.000	0.000
	(A) /FDWP /20-09-2017								
842	191579 - 160460 - Establishment of GGDC Bara, Khyber Agency. (G.D) [MA]	169.443	0.000	63.668	93.051	12.724	105.775	0.000	0.000
	(A) /FDWP /01-01-2018								
843	191580 - 170440 - Establishment of Govt Degree College Barang in Bajaur (GD) . [MA]	166.412	0.000	63.688	90.000	12.724	102.724	0.000	0.000
	(A) /FDWP /06-03-2018								
Total OnGoing Programme		1,142.579	0.000	559.509	450.674	34.324	484.998	0.000	98.072
Total College Education		1,142.579	0.000	559.509	450.674	34.324	484.998	0.000	98.072

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Commerce & Management Sciences

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
844	210359 - Establishment Govt. College of Management Sciences Wana South Waziristan	22.180	0.000	22.170	0.000	0.010	0.010	0.000	0.000
<u>(A) /PDWP /22-12-2020</u>									
Total OnGoing Programme		22.180	0.000	22.170	0.000	0.010	0.010	0.000	0.000
Total Commerce & Management Sciences		22.180	0.000	22.170	0.000	0.010	0.010	0.000	0.000

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
845	191578 - 160459 - Award of In Land Scholarships to FATA Students During (2017-18) [MA]	350.000	0.000	150.000	0.000	100.000	100.000	0.000	100.000
(A) /PDWP /-									
Total OnGoing Programme		350.000	0.000	150.000	0.000	100.000	100.000	0.000	100.000

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
846	210594 - Establishment of Public Library in Wana District South Waziristan	50.000	0.000	0.000	20.000	0.000	20.000	0.000	30.000
<u>(B) / DDWP/</u>									
Total New Programme		50.000	0.000	0.000	20.000	0.000	20.000	0.000	30.000
Total Higher Education Department		400.000	0.000	150.000	20.000	100.000	120.000	0.000	130.000

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
847	191569 - 140360 - Establishment of PMU for Establishment of FATA University. [MA]	66.000	0.000	40.008	0.000	25.992	25.992	0.000	0.000
----- (A) /DDWP /-----									
Total OnGoing Programme		66.000	0.000	40.008	0.000	25.992	25.992	0.000	0.000
Total University Education		66.000	0.000	40.008	0.000	25.992	25.992	0.000	0.000
Total Programme		1,630.759	1,630.759	771.687	470.674	160.326	631.000	0.000	228.072

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
848	195132 - Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)	1,151.830	0.000	330.704	70.000	30.000	100.000	0.000	721.126
	(A) /PDWP /26-05-2021								
849	195133 - Strengthening of BS Programme (AIP)	372.626	0.000	50.000	0.000	10.000	10.000	0.000	312.626
	(A) /PDWP /10-02-2020								
850	195134 - Provision of Transport Facilities to Higher Educational Institutes (AIP)	945.000	0.000	450.000	0.000	150.000	150.000	0.000	345.000
	(A) /PDWP /22-11-2019								
851	195136 - Performance based package for the teaching faculty (AIP)	168.960	0.000	50.410	0.000	50.000	50.000	0.000	68.550
	(A) /PDWP /31-03-2021								
852	195137 - Capacity building programme for college faculty (AIP)	383.500	0.000	50.000	0.000	10.000	10.000	0.000	323.500
	(A) /PDWP /25-02-2021								
853	195138 - Provision of staff to existing colleges (Commerce + General) (AIP)	811.557	0.000	50.000	0.000	50.000	50.000	0.000	711.557
	(A) /PDWP /10-02-2020								
854	200119 - Provision of Land and Construction of Building for existing Government Colleges in Merged Areas (AIP)	1,050.000	0.000	100.000	20.000	10.000	30.000	0.000	920.000
	(A) /PDWP /18-11-2020								
855	200120 - Provision of Additional Academic Infrastructure & Missing Facilities in the existing Government Colleges in Merged Areas on need basis (AIP)	1,717.000	0.000	100.000	80.000	30.000	110.000	0.000	1,507.000
	(A) /PDWP /18-11-2020								
Total OnGoing Programme		6,600.473	0.000	1,181.114	170.000	340.000	510.000	0.000	4,909.359

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : College Education

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
856	210353 - Establishment and Construction of Public libraries in Merged Districts (AIP)	100.000	0.000	0.000	9.998	0.000	9.998	0.000	90.002
	(B) / DDWP/								
857	210354 - Solarization of Govt. Colleges in Merged Districts	780.000	0.000	0.000	0.000	40.000	40.000	0.000	740.000
	(B) / PDWP/								
858	210591 - Establishment of 12 Degree Colleges (Boys & Girls) in Merged Districts	5,000.000	0.000	0.000	50.000	0.000	50.000	0.000	4,950.000
	(B) / PDWP/								
Total New Programme		5,880.000	0.000	0.000	59.998	40.000	99.998	0.000	5,780.002
Total College Education		12,480.473	0.000	1,181.114	229.998	380.000	609.998	0.000	10,689.361

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
859	191583 - Introduction of BS Program in Colleges in all Tribal Districts (AIP)	106.660	0.000	0.000	0.000	50.000	50.000	0.000	56.660
	(A) /PDWP /18-11-2020								
860	195127 - Provision of Stipends and scholarships for students of Merged Areas (AIP).	1,699.880	0.000	50.000	0.000	100.000	100.000	0.000	1,549.880
	(A) /PDWP /02-10-2020								
Total OnGoing Programme		1,806.540	0.000	50.000	0.000	150.000	150.000	0.000	1,606.540

NEW PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : Higher Education Department

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
861	210592 - Development of Education City at Barwand, Mehsud Area District South Waziristan	2,500.000	0.000	0.000	20.000	0.000	20.000	0.000	2,480.000
(B) / PDWP/									
Total New Programme		2,500.000	0.000	0.000	20.000	0.000	20.000	0.000	2,480.000
Total Higher Education Department		4,306.540	0.000	50.000	20.000	150.000	170.000	0.000	4,086.540

ONGOING PROGRAMME

SECTOR : Higher Education

SUB-SECTOR : University Education

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
862	191585 - F/S & Establishment/Upgradation of Colleges/Universities/Campuses in Merged Areas (AIP)	15.100	0.000	9.802	0.000	0.001	0.001	0.000	5.297
(A) /DDWP /21-09-2020									
863	195311 - Feasibility Study for the Establishment of Education City at Barwand Mehsud Area in SW (AIP)	42.590	0.000	21.310	0.000	0.001	0.001	0.000	21.279
(A) /PDWP /08-10-2019									
Total OnGoing Programme		57.690	0.000	31.112	0.000	0.002	0.002	0.000	26.576
Total University Education		57.690	0.000	31.112	0.000	0.002	0.002	0.000	26.576
Total Programme		16,844.703	16,844.703	1,262.226	249.998	530.002	780.000	0.000	14,802.477
Sub Total (Sector)		93,830.027	93,830.027	25,781.232	3,331.574	3,651.426	6,983.000	0.000	61,065.795

Home

Sectoral Summary

➤ Number of Projects	=	61
✓ Ongoing	=	48
✓ New	=	13
		(Million Rs.)
➤ Allocation	=	2850.000
✓ Ongoing	=	2558.741
✓ New	=	291.261
➤ Due for Completion	=	17
✓ Ongoing	=	15
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
864	170331 - Establishment of Forensic Science Laboratory (FSL) at Peshawar	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) / CDWP/								
865	180093 - Reformation & Skills Development facilities for Probationers (Rule of Law Road map)	76.297	0.000	31.297	0.000	20.000	20.000	0.000	25.000
	(A) /DDWP /02-01-2020								
866	180104 - Case Management System in the Directorate of Prosecution and its District Offices (Rule of Law Road map)	94.927	0.000	35.000	0.000	40.393	40.393	0.000	19.534
	(A) /DDWP /01-08-2019								
867	180518 - Computerization of Arms Licenses in the Remaining Districts of Khyber Pakhtunkhwa	50.976	0.000	25.000	0.000	15.000	15.000	0.000	10.976
	(A) /DDWP /06-11-2019								
868	200089 - Establishment & Strengthening of Civilian Oversight Bodies under Khyber Pakhtunkhwa Police Act, 2017	100.000	0.000	20.406	0.000	50.000	50.000	0.000	29.594
	(A) /DDWP /13-10-2020								
869	210316 - Acquisition of Land for Construction of Forensic Science Laboratory at Peshawar PDWP 25-02-2021	320.000	0.000	0.000	67.816	0.000	67.816	0.000	252.184
	(A) /PDWP /25-02-2021								
Total OnGoing Programme		642.201	0.000	111.703	67.817	125.393	193.210	0.000	337.288

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
870	160435 - Strengthening Rule of Law Project (SRLP) (UNDP Assisted) PDWP cleared on 31-01-2018	200.000	600.000	0.000	0.000	0.001	0.001	0.001	199.999
(B) / CDWP/									
871	210237 - Missing Facilities in the Newly Constructed Khyber Pakhtunkhwa Prosecution Training Academy	68.000	0.000	0.000	0.000	12.601	12.601	0.000	55.399
(B) / DDWP/									
872	210540 - Safe City Project, Swat	150.000	0.000	0.000	0.000	1.000	1.000	0.000	149.000
(B) / PDWP/									
Total New Programme		418.000	600.000	0.000	0.000	13.602	13.602	0.001	404.398
Total HTAs		1,060.201	600.000	111.703	67.817	138.995	206.812	0.001	741.686

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
873	020602 - Construction of Central Police Office in Peshawar.	658.830	0.000	567.282	91.548	0.000	91.548	0.000	0.000
	(A) /PDWP /23-12-2016								
874	120248 - Special Development Support for Khyber Pakhtunkhwa Police (Tor Ghar = Rs. 400.00 M Phase-III)	2,000.000	0.000	1,439.060	100.000	0.000	100.000	0.000	460.940
	(A) /PDWP /07-08-2012								
875	130378 - Special Development Support for Khyber Pakhtunkhwa Police, SDSP-IV	1,048.000	0.000	742.013	90.000	0.000	90.000	0.000	215.987
	(A) /PDWP /29-01-2015								
876	140150 - Establishment of Project Management Unit (PMU) for Safe City Project Peshawar	142.608	0.000	95.000	0.000	20.000	20.000	0.000	27.608
	(A) /PDWP /27-01-2017								
877	140263 - F/S & Construction of Headquarters for Counter Terrorism Department at District Peshawar(Ternab)	231.573	0.000	156.969	74.604	0.000	74.604	0.000	0.000
	(A) /PDWP /11-03-2016								
878	140807 - F/S and Dev. of Police Infrastructure in Khyber Pakhtunkhwa (Police Station at Kabalgram, Chauga, Olandar, Dandai District Shangla,Swari at District Buner, Gawaleri and Gat-Poechar at District Swat, Kuz Paro at District Kohistan)	345.000	0.000	233.730	40.000	0.000	40.000	0.000	71.270
	(A) /PDWP /26-11-2015								
879	160133 - F/S and Strengthening of Police Infrastructure in Khyber Pakhtunkhwa	425.020	0.000	146.626	29.500	0.000	29.500	0.000	248.894
	(A) /PDWP /18-10-2017								
880	160541 - F/S and Construction of Bachelor Hostel of Police at Police Lines Peshawar	218.536	0.000	172.525	46.011	0.000	46.011	0.000	0.000
	(A) /PDWP /16-02-2017								
881	160542 - F/S and Construction of Model Police Station at Each Tehsil & Town Headquarter of Khyber Pakhtunkhwa (13 No.) (Phase-I)	1,107.410	0.000	363.391	140.000	0.000	140.000	0.000	604.019
	(A) /PDWP /27-07-2017								
882	160544 - F/S and Construction of Regional Headquarters for Counter Terrorism	660.594	0.000	321.912	70.000	0.000	70.000	0.000	268.682
	(A) /PDWP /27-07-2017								

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
883	190142 - E-Enablement of Special Branch Phase-II	92.740	0.000	0.001	0.000	20.000	20.000	0.000	72.739
	(A) /DDWP /24-12-2020								
884	190432 - Refurbishment of Existing Police Station and Construction of New Police Stations	145.215	0.000	0.000	40.000	0.000	40.000	0.000	105.215
	(A) /PDWP /18-02-2020								
885	200033 - Acquisition of Land for Heavy Firing Range Adjacent to Elite Police Training Center, Nowshera	203.033	0.000	30.611	30.000	0.000	30.000	0.000	142.422
	(A) /PDWP /19-03-2020								
886	200123 - F/S & Construction of Police Stations and Police Posts in Malakand Division	450.000	0.000	0.000	40.000	0.000	40.000	0.000	410.000
	(A) /PDWP /24-12-2020								
887	200162 - Establishment of Police Post at Tehkal, Peshawar	25.000	0.000	0.000	5.000	0.000	5.000	0.000	20.000
	(A) /DDWP /24-12-2020								
Total OnGoing Programme		7,753.559	0.000	4,269.120	796.663	40.000	836.663	0.000	2,647.776

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
888	210035 - Purchase of Land for Construction of Police Lines Shangla	75.220	0.000	0.000	75.220	0.000	75.220	0.000	0.000
	(B) / DDWP/								
889	210037 - Construction of Police Station Jani Khel Bannu	100.000	0.000	0.000	2.800	0.000	2.800	0.000	97.200
	(B) / DDWP/								
890	210038 - Purchase of Land for Access Road to Joint Police Training Center (JPTC) Hakim Abad Nowshera	16.194	0.000	0.000	3.239	0.000	3.239	0.000	12.955
	(B) / DDWP/								
891	210541 - Construction of Auditorium at Police Training College, Hangu	90.000	0.000	0.000	2.000	0.000	2.000	0.000	88.000
	(B) / DDWP/								
892	210542 - Construction/ Re-Construction and Rehabilitation of Police Stations in Khyber Pakhtunkhwa	1,350.000	0.000	0.000	60.000	0.000	60.000	0.000	1,290.000
	(B) / PDWP/								
Total New Programme		1,631.414	0.000	0.000	143.259	0.000	143.259	0.000	1,488.155
Total Police		9,384.973	0.000	4,269.120	939.922	40.000	979.922	0.000	4,135.931

ONGOING PROGRAMME

SECTOR : Home
SUB-SECTOR : Prisons

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
893	110131 - Improvement of Existing Jails in Khyber Pakhtunkhwa. (A) /PDWP /23-12-2016	410.019	0.000	390.019	20.000	0.000	20.000	0.000	0.000
894	120189 - Construction of District Jail Swabi. (Phase-II) (A) /PDWP /16-11-2017	1,398.000	0.000	510.932	223.000	0.000	223.000	0.000	664.068
895	140132 - Reconstruction of District Jail Swat (A) /PDWP /03-11-2016	707.000	0.000	634.403	72.597	0.000	72.597	0.000	0.000
896	140205 - F/S & Construction of Admin Blocks and Barracks for Watch & Ward Staff in Central Jails of Khyber Pakhtunkhwa (A) /PDWP /03-11-2016	450.700	0.000	354.636	46.057	0.000	46.057	0.000	50.007
897	150272 - Feasibility Study and Construction of Central Prison D.I.Khan on Existing Site (Phase-II) (A) /PDWP /10-03-2016	812.996	0.000	360.474	35.400	0.000	35.400	0.000	417.122
898	170041 - Establishment of Planning and Monitoring Cell at Inspectorate General of Prisons, Khyber Pakhtunkhwa (A) /DDWP /18-04-2018	31.606	0.000	21.606	0.000	10.000	10.000	0.000	0.000
899	180090 - Feasibility Study for Prison Industries and Skill Development of Prisoners (Rule of Law Road map) (A) /DDWP /13-10-2020	51.972	0.000	0.000	23.600	0.000	23.600	0.000	28.372
900	200032 - Security Enhancement of Central Prison, Mardan (A) /DDWP /13-10-2020	68.813	0.000	0.001	68.812	0.000	68.812	0.000	0.000
901	210039 - Feasibility Study, Planning, Designing and Construction of Central Prison Peshawar (Phase-II) (B) / PDWP/	3,206.450	0.000	0.000	35.400	0.000	35.400	0.000	3,171.050
Total OnGoing Programme		7,137.556	0.000	2,272.071	524.866	10.000	534.866	0.000	4,330.619

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
902	210394 - Connectivity of NAB Courts, NAB Detention Cells and Prisons through Video Link	7.000	0.000	0.000	0.000	1.400	1.400	0.000	5.600
(B) / DDWP/									
Total New Programme		7.000	0.000	0.000	0.000	1.400	1.400	0.000	5.600
Total Prisons		7,144.556	0.000	2,272.071	524.866	11.400	536.266	0.000	4,336.219
Total Programme		17,589.730	17,589.730	6,652.894	1,532.605	190.395	1,723.000	0.001	9,213.836

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
903	191586 - 180582 - De-Radicalization / Rehabilitation Center in Tribal Districts [MA]	566.778	0.000	528.304	0.000	38.474	38.474	0.000	0.000
	(A) /PDWP /22-10-2020								
904	191588 - 030435-Creation of Crisis Management Cell in FATA Secretariat [MA]	135.435	0.000	122.967	0.000	12.248	12.248	0.000	0.220
	(A) /FDWP /24-11-2017								
Total OnGoing Programme		702.213	0.000	651.271	0.000	50.722	50.722	0.000	0.220

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
905	210040 - Computerization of Arms Licenses in the Newly Merged Districts	140.000	0.000	0.000	0.000	50.000	50.000	0.000	90.000
----- (B) / PDWP/ -----									
906	210315 - Construction of Yadgaar-e-Wafa Monument at Landi Kotal, District Khyber	25.000	0.000	0.000	25.000	0.000	25.000	0.000	0.000
----- (B) / DDWP/ -----									
Total New Programme		165.000	0.000	0.000	25.000	50.000	75.000	0.000	90.000
Total HTAs		867.213	0.000	651.271	25.000	100.722	125.722	0.000	90.220

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
907	191115 - 170307-M&R / Establishment of Check Posts and Barracks for Levies / Khassadars in SWA. [MA]	79.441	0.000	59.641	0.001	0.000	0.001	0.000	19.799
	(A) /FDWP /06-03-2018								
908	191118 - 170200-Construction / Reconstruction and Rehabilitation of Levy Check Posts / Piquets in FR Peshawar [MA]	26.060	0.000	10.755	15.305	0.000	15.305	0.000	0.000
	(A) /FDWP /24-11-2017								
909	191120 - 170174-M&R / Construction of Levies Piquets in NWA [MA]	40.994	0.000	34.484	6.510	0.000	6.510	0.000	0.000
	(A) /FDWP /12-12-2017								
910	191134 - 140384-Reconstruction of 24 Nos. Levy Picquets from Khajori to Miranshah in NWA (Revised) [MA]	159.120	0.000	145.036	14.084	0.000	14.084	0.000	0.000
	(A) /FDWP /16-02-2017								
911	191136 - 180340 - Construction of Levies picquets in District North Waziristan [MA]	45.021	0.000	26.277	18.744	0.000	18.744	0.000	0.000
	(A) /DDWP /14-03-2019								
912	191139 - 180464 - Construction of Small Levy / Khassadar Headquarter at Paya Jawaki Sub-Division Kohat [MA]	17.000	0.000	0.000	17.000	0.000	17.000	0.000	0.000
	(A) /DDWP /24-12-2020								
913	191156 - 180100 - Construction of Levies/Khassadrs Barracks & Levy Line in District South Waziristan. [MA]	30.043	0.000	15.043	0.001	0.000	0.001	0.000	14.999
	(A) /DDWP /23-04-2019								
914	191179 - 170342-Construction and Rehabilitation of Levy Barraks, Levy Picquets and Lockups in All Agencies /FRs. [MA]	396.548	0.000	161.251	66.964	0.000	66.964	0.000	168.333
	(A) /FDWP /27-06-2018								
915	191587 - 100205-Establishment of Levy Training Center at Shah Kass, Khyber Agency [MA]	173.120	0.000	138.448	0.000	24.671	24.671	0.000	10.001
	(A) /FDWP /01-01-2018								
Total OnGoing Programme		967.347	0.000	590.935	138.609	24.671	163.280	0.000	213.132
Total Police		967.347	0.000	590.935	138.609	24.671	163.280	0.000	213.132
Total Programme		1,834.560	1,834.560	1,242.206	163.609	125.393	289.002	0.000	303.352

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : HTAs

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
916	195240 - Extension of Prosecution Services in Merged Districts (AIP)	126.704	0.000	20.000	0.000	20.000	20.000	0.000	86.704
	(A) /PDWP /08-10-2019								
917	195241 - Extension of Parole and Probation Services in Merged Districts (AIP)	47.125	0.000	10.000	0.000	20.000	20.000	0.000	17.125
	(A) /PDWP /08-10-2019								
Total OnGoing Programme		173.829	0.000	30.000	0.000	40.000	40.000	0.000	103.829
Total HTAs		173.829	0.000	30.000	0.000	40.000	40.000	0.000	103.829

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
918	195238 - F/S & Construction of Police Stations and Police Posts including Levies Transformation (AIP)	7,191.990	0.000	1,671.094	500.000	0.000	500.000	0.000	5,020.896
	(A) /PDWP /08-10-2019								
919	195239 - Training Programs for Police and Levies along with Necessary Equipment (AIP)	1,267.727	0.000	1,160.212	0.000	100.000	100.000	0.000	7.515
	(A) /PDWP /08-10-2019								
920	210042 - Strengthening of Counter Terrorism Department in Newly Merged Districts	112.000	0.000	61.600	0.000	20.000	20.000	0.000	30.400
	(A) /PDWP /14-04-2021								
Total OnGoing Programme		8,571.717	0.000	2,892.906	500.000	120.000	620.000	0.000	5,058.811

NEW PROGRAMME

SECTOR : Home

SUB-SECTOR : Police

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
921	210041 - Establishment of Police Lines at Miran Shah, North Waziristan	796.730	0.000	0.000	50.000	0.000	50.000	0.000	746.730
	(B) / PDWP/								
922	210202 - Security of Khyber Spinal Route	120.000	0.000	0.000	0.000	8.000	8.000	0.000	112.000
	(B) / PDWP/								
Total New Programme		916.730	0.000	0.000	50.000	8.000	58.000	0.000	858.730
Total Police		9,488.447	0.000	2,892.906	550.000	128.000	678.000	0.000	5,917.541

ONGOING PROGRAMME

SECTOR : Home

SUB-SECTOR : Prisons

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
923	195237 - Improvement of Existing Political Lockups (Sub Jails) and Providing Arms & Ammunitions along with other Necessary Equipment (AIP)	817.590	0.000	460.000	100.000	0.000	100.000	0.000	257.590
(A) /PDWP /08-10-2019									
924	200088 - F/S for Construction of District Jails in Merged Districts (AIP)	20.000	0.000	0.000	20.000	0.000	20.000	0.000	0.000
(A) /DDWP /13-10-2020									
Total OnGoing Programme		837.590	0.000	460.000	120.000	0.000	120.000	0.000	257.590
Total Prisons		837.590	0.000	460.000	120.000	0.000	120.000	0.000	257.590
Total Programme		10,499.866	10,499.866	3,382.906	670.000	168.000	838.000	0.000	6,278.960
Sub Total (Sector)		29,924.156	29,924.156	11,278.006	2,366.214	483.788	2,850.002	0.001	15,796.148

Housing

Sectoral Summary

➤ Number of Projects	=	8
✓ Ongoing	=	6
✓ New	=	2
		(Million Rs.)
➤ Allocation	=	600.000
✓ Ongoing	=	450.000
✓ New	=	150.000
➤ Due for Completion	=	1
✓ Ongoing	=	0
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
925	100211 - Development of Various Housing schemes on the existing state land for Government Servants/General Public in Khyber Pakhtunkhwa. (A) /PDWP /11-01-2018	413.473	0.000	273.178	2.520	0.000	2.520	0.000	137.775
926	100353 - Construction of High-Rise Flats for Govt. Servants at Phase-V Hayatabad, Peshawar. (A) /PDWP /11-11-2013	1,715.577	0.000	864.085	150.079	0.000	150.079	0.000	701.413
927	150440 - Construction of Flats at Civil Quarters Peshawar. (Phase-II) 1000 Sft (A) /PDWP /18-02-2020	886.055	0.000	47.563	175.201	0.000	175.201	0.000	663.291
928	150670 - Establishment of Housing Foundation for Government Servants. (A) /PDWP /21-01-2016	100.000	0.000	22.923	1.770	0.000	1.770	0.000	75.307
929	180044 - Feasibility Studies for Development of Housing Schemes / Satellite Towns/ Commercial Properties in Kp (A) /PDWP /24-01-2020	40.000	0.000	2.000	18.660	0.000	18.660	0.000	19.340
930	200106 - Construction Of Boundary Wall, Main Gate & Check Post i.e Seed Money at Surizai District Peshawar Under Naya Pakistan Housing Program (NPHP). (A) /PDWP /05-03-2020	314.127	0.000	0.203	101.770	0.000	101.770	0.000	212.154
Total OnGoing Programme		3,469.232	0.000	1,209.952	450.000	0.000	450.000	0.000	1,809.280

NEW PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
931	210740 - Development of Peri Urban Housing Schemes in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000

(B) / PDWP/

Total New Programme	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
Total Housing	4,469.232	0.000	1,209.952	550.000	0.000	550.000	0.000	2,709.280
Total Programme	4,469.232	4,469.232	1,209.952	550.000	0.000	550.000	0.000	2,709.280

NEW PROGRAMME

SECTOR : Housing

SUB-SECTOR : Housing

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
932	210682 - F/S and Establishment of Housing Colonies in Merged Areas	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000

(B) / PDWP/

Total New Programme	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000
Total Housing	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000
Total Programme	50.000	50.000	0.000	0.000	50.000	50.000	0.000	0.000
Sub Total (Sector)	4,519.232	4,519.232	1,209.952	550.000	50.000	600.000	0.000	2,709.280

Industries

Sectoral Summary

➤ Number of Projects	=	63
✓ Ongoing	=	37
✓ New	=	26
		(Million Rs.)
➤ Allocation	=	3260.000
✓ Ongoing	=	2431.999
✓ New	=	828.001
➤ Due for Completion	=	17
✓ Ongoing	=	15
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
933	150772 - Cost of Incentives for the Economic Zones Development	912.119	0.000	912.118	0.000	0.001	0.001	0.000	0.000
<u>(A) /PDWP /01-06-2017</u>									
Total OnGoing Programme		912.119	0.000	912.118	0.000	0.001	0.001	0.000	0.000

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
934	190191 - Land Acquisition for Marble City, Buner (100 Acres)	837.000	0.000	0.000	0.000	90.000	90.000	0.000	747.000
	(B) / PDWP/								
935	210207 - F.S for Relocation of Marble Units on Warsak Road Peshawar to nearest Industrial Zones	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000
	(B) / PDWP/								
936	210208 - Development of Infrastructure, Chitral Economic Zone	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) / PDWP/								
937	210209 - Land Acquisition for Salt and Gypsum City, Karak	200.000	0.000	0.000	0.000	200.000	200.000	0.000	0.000
	(B) / PDWP/								
Total New Programme		1,247.000	0.000	0.000	10.000	300.000	310.000	0.000	937.000
Total EZDMC		2,159.119	0.000	912.118	10.000	300.001	310.001	0.000	937.000

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
938	110536 - Economic Revitalization in Khyber Pakhtunkhwa. (ERKP) FEC = Rs. 6227.237 Million.	51.000	6,251.748	44.952	0.000	6.048	6.048	1,000.000	0.000
	(A) /PDWP /22-06-2020								
939	130367 - Establishment of Khyber Pakhtunkhwa University of Technology at Nowshera (Phase-I)	2,799.676	0.000	1,093.560	0.000	700.000	700.000	0.000	1,006.116
	(A) /PDWP /29-01-2019								
940	200054 - Economic Growth & jobs Creation through Technical/Financial Assistance(ERKF Model)	4,159.000	0.000	0.000	0.000	136.000	136.000	0.000	4,023.000
	(A) /PDWP /22-10-2020								
Total OnGoing Programme		7,009.676	6,251.748	1,138.512	0.000	842.048	842.048	1,000.000	5,029.116

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
941	210226 - Establishment of Information Management & Analysis Unit at Industries Department	70.000	0.000	0.000	0.000	10.000	10.000	0.000	60.000
(B) / DDWP/									
942	210509 - Establishment of building for FPCCI Regional office at Hayatabad Peshawar (land available)	100.000	0.000	0.000	1.000	0.000	1.000	0.000	99.000
(B) / DDWP/									
943	210683 - Modernization of Government Printing Press	199.000	0.000	0.000	0.000	40.000	40.000	0.000	159.000
(B) / PDWP/									
Total New Programme		369.000	0.000	0.000	1.000	50.000	51.000	0.000	318.000
Total Industries Department		7,378.676	6,251.748	1,138.512	1.000	892.048	893.048	1,000.000	5,347.116

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : SIDB

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
944	210220 - Establishment of SIE Dir Lower (B) / PDWP/	500.000	0.000	0.000	0.000	30.000	30.000	0.000	470.000
945	210222 - Establishment of SIE Swabi (B) / PDWP/	300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
946	210508 - F.S & Establishment of Small Industrial Zone at Dir Upper (B) / PDWP/	300.000	0.000	0.000	0.000	5.000	5.000	0.000	295.000
Total New Programme		1,100.000	0.000	0.000	0.000	55.000	55.000	0.000	1,045.000
Total SIDB		1,100.000	0.000	0.000	0.000	55.000	55.000	0.000	1,045.000

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
947	150370 - Acquisition of Land and Establishment of Small Industrial Estate at Swat.	105.616	0.000	105.615	0.001	0.000	0.001	0.000	0.000
(A) /PDWP /29-12-2015									
Total OnGoing Programme		105.616	0.000	105.615	0.001	0.000	0.001	0.000	0.000
Total Small Industries Dev. Board		105.616	0.000	105.615	0.001	0.000	0.001	0.000	0.000

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
948	150752 - One Liner Provision for Improvement & Development of Technical Education.	3,500.000	0.000	1,230.000	50.000	150.000	200.000	0.000	2,070.000
	(A) /PDWP /29-12-2015								
949	190241 - Reconstruction of Government Technical Vocational Center (GTVc) at Bannu	257.558	0.000	31.000	70.800	0.000	70.800	0.000	155.758
	(A) /PDWP /21-09-2020								
950	190242 - Reconstructions of Government College of Technology (GCT) at Abbottabad	714.045	0.000	50.000	106.649	0.000	106.649	0.000	557.396
	(A) /PDWP /21-09-2020								
951	190243 - Reconstruction of Government College of Technology at Nowshera	606.712	0.000	50.000	88.500	0.000	88.500	0.000	468.212
	(A) /PDWP /21-09-2020								
952	190327 - Establishment of Khyber Pakhtunkhwa Skill Development Fund.	17.001	0.000	17.000	0.000	0.001	0.001	0.000	0.000
	(A) /PDWP /08-10-2019								
Total OnGoing Programme		5,095.316	0.000	1,378.000	315.949	150.001	465.950	0.000	3,251.366

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
953	210212 - Construction of Building for GPI, GTVC (M) & GTVC (W) Matta, Swat (Land Acquired)	600.000	0.000	0.000	25.000	0.000	25.000	0.000	575.000
	(B) / PDWP/								
954	210213 - Establishment of Government Polytechnic Institute Urmar Bala, Peshawar	600.000	0.000	0.000	20.000	0.000	20.000	0.000	580.000
	(B) / PDWP/								
955	210215 - Construction of Building for Leather Technology Institute at Charsadda (Land Acquired)	350.000	0.000	0.000	20.000	0.000	20.000	0.000	330.000
	(B) / PDWP/								
956	210416 - Establishment of Technical College for Boys at Village Mathra, Peshawar (Phase-II)	350.000	0.000	0.000	30.000	0.000	30.000	0.000	320.000
	(B) / PDWP/								
957	210498 - Khyber Pakhtunkhwa Youth Internship Program in leading Industries & MNCs	300.000	0.000	0.000	0.000	30.000	30.000	0.000	270.000
	(B) / PDWP/								
958	210506 - Scholarship Program for Strengthening of TVET System in KP	100.000	0.000	0.000	0.000	10.000	10.000	0.000	90.000
	(B) / PDWP/								
959	210512 - Up-gradation of GTVC to GPI in Battagram	100.000	0.000	0.000	2.000	3.000	5.000	0.000	95.000
	(B) / PDWP/								
960	210513 - Establishment of GTVC (Women) at Tordher, Swabi	350.000	0.000	0.000	0.000	10.000	10.000	0.000	340.000
	(B) / PDWP/								
961	210514 - Up-gradation of GPI, Serai Saleh Haripur to College of Technology	350.000	0.000	0.000	10.000	0.000	10.000	0.000	340.000
	(B) / PDWP/								
962	210519 - Establishment of GTVC (Male) at Shabqadar and GTVC (Female) at Rajjar Charsadda	400.000	0.000	0.000	0.000	5.000	5.000	0.000	395.000
	(B) / PDWP/								
Total New Programme		3,500.000	0.000	0.000	107.000	58.000	165.000	0.000	3,335.000
Total TEVTA		8,595.316	0.000	1,378.000	422.949	208.001	630.950	0.000	6,586.366
Total Programme		19,338.727	19,338.727	3,534.245	433.950	1,455.050	1,889.000	1,000.000	13,915.482

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
963	193178 - FATA Investment Facilitation Agency BOD/15/09/2017 [FDA]	104.227	0.000	97.227	0.000	7.000	7.000	0.000	0.000
(R)									
Total OnGoing Programme		104.227	0.000	97.227	0.000	7.000	7.000	0.000	0.000
Total Industries Department		104.227	0.000	97.227	0.000	7.000	7.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
964	193181 - Small & Medium Enterprise Facilitation Unit (A) BOD 11/8/2016 [FDA]	26.934	0.000	26.933	0.000	0.001	0.001	0.000	0.000
(A) /DDWP /10-03-2020									
Total OnGoing Programme		26.934	0.000	26.933	0.000	0.001	0.001	0.000	0.000

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
965	210225 - Interest Free Micro-lending activities to support small scale Entrepreneurs (IFML) in Merged Districts	137.430	0.000	0.000	0.000	67.000	67.000	0.000	70.430
----- (B) / PDWP/ -----									
966	210700 - F/S for Establishment of small Industrial zone in Bara - Khyber	20.000	0.000	0.000	0.000	0.001	0.001	0.000	19.999
----- (B) / PDWP/ -----									
Total New Programme		157.430	0.000	0.000	0.000	67.001	67.001	0.000	90.429
Total Small Industries Dev. Board		184.364	0.000	26.933	0.000	67.002	67.002	0.000	90.429

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
967	193147 - Women Skills Development Centers in Central FATA BOD/15/9/2017 [FDA] (A) /BOD /15-09-2017	198.399	0.000	178.415	0.000	19.984	19.984	0.000	0.000
968	193148 - Women Skills Development Centers in Southern FATA. (BOD/15/9/2017 [FDA] (A) /BOD /15-09-2017	199.303	0.000	170.695	0.000	28.608	28.608	0.000	0.000
969	193150 - FATA Youth Skills Development (Field Internship Programme) (Phase-II). BOD/14/02/2019 [FDA] (A) /BOD /14-02-2019	199.368	0.000	52.930	0.000	19.874	19.874	0.000	126.564
970	193154 - Career Building Short Courses For Tribal Districts Youth in Hospitality Management & Other Skills (A) BOD 14/02/2019 [FDA] (A) /BOD /14-02-2019	197.332	0.000	36.142	0.000	20.000	20.000	0.000	141.190
971	193156 - Tribal Districts Youth Skills programme in Health courses (Phase-III) (A) BOD 14/02/2019 [FDA] (A) /BOD /14-02-2019	186.702	0.000	25.087	0.000	17.100	17.100	0.000	144.515
972	193158 - Women Skills Development Centers in Northern Tribal Districts (Phase-III) (B) [FDA] (A) /BOD /20-06-2019	185.000	0.000	41.760	0.000	20.000	20.000	0.000	123.240
973	193183 - Overcoming of staff/equipment deficiencies in Technical Institutes in FATA (A) BOD/26/12/2017 [FDA] (A) /BOD /26-12-2017	107.854	0.000	30.740	0.000	20.000	20.000	0.000	57.114
974	193184 - Award of Scholarships to the FATA Students at Ghulam Ishaq Khan Institute of Engineering Sciences & Technologies at Topi, Swabi BOD/20/06/2019[FDA] (R)	250.000	0.000	190.912	0.000	30.000	30.000	0.000	29.088
975	193185 - Reformation of Technical Education in all Institutions in FATA. (A) BOD/26/12/2017 [FDA] (A) /BOD /26-12-2017	153.202	0.000	25.598	0.000	25.000	25.000	0.000	102.604
976	193186 - Introduction of Additional Technologies in Polytechnic Institutes of FATA (A) BOD/26/12/2017 [FDA] (A) /BOD /26-12-2017	198.000	0.000	131.480	0.000	25.000	25.000	0.000	41.520

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
977	193188 - Establishment of Center of Excellence/Govt. College of Technology, Khar, Bajaur Agency (A) BOD/15/09/2017 [FDA]	184.234	0.000	150.941	0.000	33.293	33.293	0.000	0.000
	(A) /BOD /15-09-2017								
978	193189 - Establishment of Vocational Training Centers/Institutes in Bajaur Agency, NWA and FR Kohat. (A) BOD 15/09/2017 [FDA]	156.621	0.000	83.000	20.000	15.000	35.000	0.000	38.621
	(A) /BOD /15-09-2017								
979	193190 - Opening of Govt. Polytechnic Institute Parachinar in rented building, Kurram Agency (A) BOD/15-09-2017 [FDA]	183.846	0.000	156.511	0.000	27.335	27.335	0.000	0.000
	(A) /BOD /05-09-2017								
980	193191 - Establishment of Technical Institute, S.W. Agency (A)/ BOD/15-09-2017 [FDA]	184.120	0.000	167.840	0.000	16.280	16.280	0.000	0.000
	(R)								
981	193193 - Establishment of Technical Institute at Wana in SWA, (A) BOD/26-12-2017 [FDA]	195.613	0.000	179.193	0.000	16.420	16.420	0.000	0.000
	(A) /BOD /26-12-2017								
982	193194 - Solarization of existing Technical Institutions in FATA BOD 20/06/2019 [FDA]	83.088	0.000	47.250	0.000	35.838	35.838	0.000	0.000
	(A) /BOD /20-06-2019								
983	193195 - Operationalization & Provision of Equipment/Machinery to labs of existing technical institutes in Mohmand Agency (A) BOD/26/12/2017 [FDA]	100.000	0.000	62.290	0.000	37.710	37.710	0.000	0.000
	(A) /BOD /26-12-2017								
984	193196 - Introduction of 02 Technologies (Civil & Electrical) at Govt. Technical Institute Sadda Kurram Agency (A) BOD 20/06/2019 [FDA]	181.841	0.000	108.620	52.606	20.615	73.221	0.000	0.000
	(A) /BOD /20-06-2019								
985	193197 - Establishment of Naqeebullah Mehsood Polytechnic Institute at Makeen District South Waziristan BOD/20/06/2019[FDA]	199.384	0.000	61.001	0.000	0.000	0.000	0.000	138.383
	(A) /BOD /20-06-2019								
986	193198 - Introduction of B.Tech Program at Govt. College of Technology Khar District Bajaur (A)BOD/20/06/2019 [FDA]	199.960	0.000	74.500	20.000	10.000	30.000	0.000	95.460
	(A) /BOD /20-06-2019								

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
987	193199 - Introduction of New Technologies in existing Technical Institutes of Tribal Districts [FDA]	199.485	0.000	57.810	21.335	10.000	31.335	0.000	110.340
(A) /BOD /20-06-2019									
Total OnGoing Programme		3,743.352	0.000	2,032.715	113.941	448.057	561.998	0.000	1,148.639

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
988	210219 - Operationalization and Purchase of Furniture/Tools/Equipment for GTI Bar Muhammad Khel, Orakzai	121.000	0.000	0.000	0.000	60.000	60.000	0.000	61.000

(B) / PDWP/

Total New Programme	121.000	0.000	0.000	0.000	60.000	60.000	0.000	61.000
Total TEVTA	3,864.352	0.000	2,032.715	113.941	508.057	621.998	0.000	1,209.639
Total Programme	4,152.943	4,152.943	2,156.875	113.941	582.059	696.000	0.000	1,300.068

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : EZDMC

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
989	210210 - Development of Infrastructure (Completion of balance works), Mohmand Marble City	1,349.000	0.000	0.000	39.999	0.000	39.999	0.000	1,309.001
(B) / PDWP/									
Total New Programme		1,349.000	0.000	0.000	39.999	0.000	39.999	0.000	1,309.001
Total EZDMC		1,349.000	0.000	0.000	39.999	0.000	39.999	0.000	1,309.001

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Industries Department

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
990	195214 - Insaf Rozgar Scheme (AIP)	1,700.000	0.000	1,100.000	0.000	200.000	200.000	0.000	400.000

(R)

Total OnGoing Programme	1,700.000	0.000	1,100.000	0.000	200.000	200.000	0.000	400.000
Total Industries Department	1,700.000	0.000	1,100.000	0.000	200.000	200.000	0.000	400.000

ONGOING PROGRAMME

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
991	195215 - Interest free microfinance schemes (IFMS) for entrepreneurship development in MAs (AIP)	2,007.497	0.000	850.000	0.000	200.000	200.000	0.000	957.497
<u>(A) /PDWP /03-05-2019</u>									
992	200060 - Development of Small Industrial Estate on Bannu Miranshah Road, NW (AIP)	191.000	0.000	20.000	0.000	5.000	5.000	0.000	166.000
<u>(A) /PDWP /10-02-2020</u>									
993	200062 - Establishment of Small Industrial Estate at Bajaur (AIP) (PC-II Approved)	650.000	0.000	0.000	0.000	150.000	150.000	0.000	500.000
<u>(B) / PDWP/</u>									
Total OnGoing Programme		2,848.497	0.000	870.000	0.000	355.000	355.000	0.000	1,623.497

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : Small Industries Dev. Board

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
994	200061 - Development of Small Industrial Estate at Dara Adam Khel(AIP)	500.000	0.000	0.000	0.000	0.001	0.001	0.000	499.999
(B) / PDWP/									
Total New Programme		500.000	0.000	0.000	0.000	0.001	0.001	0.000	499.999
Total Small Industries Dev. Board		3,348.497	0.000	870.000	0.000	355.001	355.001	0.000	2,123.496

NEW PROGRAMME

SECTOR : Industries

SUB-SECTOR : TEVTA

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
995	200068 - Accelerated Skill Development Program for Merged Areas (AIP)	1,450.000	0.000	0.000	0.000	80.000	80.000	0.000	1,370.000
<hr/>									
(B) / PDWP/									
Total New Programme		1,450.000	0.000	0.000	0.000	80.000	80.000	0.000	1,370.000
Total TEVTA		1,450.000	0.000	0.000	0.000	80.000	80.000	0.000	1,370.000
Total Programme		7,847.497	7,847.497	1,970.000	39.999	635.001	675.000	0.000	5,202.497
Sub Total (Sector)		31,339.167	31,339.167	7,661.120	587.890	2,672.110	3,260.000	1,000.000	20,418.047

Information

Sectoral Summary

➤ Number of Projects	=	8
✓ Ongoing	=	5
✓ New	=	3
		(Million Rs.)
➤ Allocation	=	363.000
✓ Ongoing	=	145.600
✓ New	=	217.400
➤ Due for Completion	=	1
✓ Ongoing	=	1
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
996	180178 - Capacity Building of Directorate of Information and Establishment of Social Media Cell for Chief Minister, Khyber Pakhtunkhwa	98.967	0.000	33.499	0.000	40.860	40.860	0.000	24.608
----- (A) /DDWP /28-04-2020 -----									
997	190229 - Construction, Restoration and Rehabilitation of Press Clubs on Need Basis	74.000	0.000	52.260	21.740	0.000	21.740	0.000	0.000
----- (A) /DDWP /16-10-2020 -----									
Total OnGoing Programme		172.967	0.000	85.759	21.740	40.860	62.600	0.000	24.608

NEW PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
998	210116 - Effective Publicity of Flagship Projects of the Government of Khyber Pakhtunkhwa	300.000	0.000	0.000	0.000	14.400	14.400	0.000	285.600
(B) / PDWP/									
999	210204 - Study for Sustainable Operation of Existing Radio Stations in Khyber Pakhtunkhwa	15.000	0.000	0.000	3.000	0.000	3.000	0.000	12.000
(B) / DDWP/									
1000	210545 - Establishment of Social Media Participatory Platforms for Awareness and Feedback Regarding Reforms Initiatives and Encouraging Civic Responsibility	870.000	0.000	0.000	4.000	196.000	200.000	0.000	670.000
(A) /PDWP /25-06-2021									
Total New Programme		1,185.000	0.000	0.000	7.000	210.400	217.400	0.000	967.600
Total Information		1,357.967	0.000	85.759	28.740	251.260	280.000	0.000	992.208
Total Programme		1,357.967	1,357.967	85.759	28.740	251.260	280.000	0.000	992.208

ONGOING PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1001	191596 - 150394 - Establishment of PMU for Operationalization of Five FM Radio Stations in Merged Areas [MA]	134.519	0.000	58.000	0.000	33.000	33.000	0.000	43.519

(A) /PDWP /08-10-2019

Total OnGoing Programme	134.519	0.000	58.000	0.000	33.000	33.000	0.000	43.519
Total Information	134.519	0.000	58.000	0.000	33.000	33.000	0.000	43.519
Total Programme	134.519	134.519	58.000	0.000	33.000	33.000	0.000	43.519

ONGOING PROGRAMME

SECTOR : Information

SUB-SECTOR : Information

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1002	200043 - Establishment of Communication and Social Media Cell For Publicity of AIP Projects & Launching of Mass Awareness Campaigns in Newly Merged Areas (AIP)	871.350	0.000	277.738	0.000	30.000	30.000	0.000	563.612
(A) /PDWP /22-10-2020									
1003	200044 - Up Scaling of Information Setup in Merged Districts (AIP)	266.085	0.000	50.000	10.000	10.000	20.000	0.000	196.085
(A) /PDWP /21-09-2020									
Total OnGoing Programme		1,137.435	0.000	327.738	10.000	40.000	50.000	0.000	759.697
Total Information		1,137.435	0.000	327.738	10.000	40.000	50.000	0.000	759.697
Total Programme		1,137.435	1,137.435	327.738	10.000	40.000	50.000	0.000	759.697
Sub Total (Sector)		2,629.921	2,629.921	471.497	38.740	324.260	363.000	0.000	1,795.424

Labour

Sectoral Summary

➤ Number of Projects	=	5
✓ Ongoing	=	5
✓ New	=	0
		(Million Rs.)
➤ Allocation	=	306.000
✓ Ongoing	=	306.000
✓ New	=	0.000
➤ Due for Completion	=	3
✓ Ongoing	=	3
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Labour

SUB-SECTOR : Labour

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1004	150650 - Establishment of Centre for Occupational Safety & Health(OSH) in Khyber Pakhtunkhwa	53.346	0.000	25.346	0.000	28.000	28.000	0.000	0.000
	(A) /DDWP /16-01-2017								
1005	160053 - Strengthening Govt. Efforts to Combat Child Labour through Child Labour Survey in Khyber Pakhtunkhwa (UNICEF Assisted)	241.705	120.000	21.705	0.000	120.000	120.000	50.000	100.000
	(A) /PDWP /09-01-2020								
1006	170146 - Modernization of checking facilities and mobilization of inspecting staff of weights & Measures Cell	52.505	0.000	26.103	0.000	26.402	26.402	0.000	0.000
	(A) /DDWP /28-02-2018								
1007	200091 - Enabling Directorate of Labour, Khyber Pakhtunkhwa for Better Service Delivery	98.137	0.000	2.666	0.000	50.298	50.298	0.000	45.173
	(A) /PDWP /31-03-2021								
1008	200092 - Establishment of Clinical Laboratories (Grade-A) and X-Ray Facilities at Service Outlets of Khyber Pakhtunkhwa,ESSI	83.800	0.000	2.500	0.000	81.300	81.300	0.000	0.000
	(A) /DDWP /13-04-2021								
Total OnGoing Programme		529.493	120.000	78.320	0.000	306.000	306.000	50.000	145.173
Total Labour		529.493	120.000	78.320	0.000	306.000	306.000	50.000	145.173
Total Programme		529.493	529.493	78.320	0.000	306.000	306.000	50.000	145.173
Sub Total (Sector)		529.493	529.493	78.320	0.000	306.000	306.000	50.000	145.173

Law & Justice

Sectoral Summary

➤ Number of Projects	=	31
✓ Ongoing	=	24
✓ New	=	7
		(Million Rs.)
➤ Allocation	=	2564.000
✓ Ongoing	=	2453.000
✓ New	=	111.000
➤ Due for Completion	=	5
✓ Ongoing	=	5
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1009	110454 - Directorate of Human Rights and its District Based Resource Centers with Integrated Facilities for Public Prosecutors, Government Pleaders and Probation Officers, Government of Khyber Pakhtunkhwa (INL Assisted)	300.000	0.000	173.379	16.520	0.000	16.520	0.000	110.101
<u>(A) /PDWP /23-12-2016</u>									
Total OnGoing Programme		300.000	0.000	173.379	16.520	0.000	16.520	0.000	110.101

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1010	210745 - Renovations and ICT Based Capacity Building at Advocate General Office Peshawar	30.000	0.000	0.000	3.000	2.000	5.000	0.000	25.000
(B) / DDWP/									
Total New Programme		30.000	0.000	0.000	3.000	2.000	5.000	0.000	25.000
Total Law & Justice		330.000	0.000	173.379	19.520	2.000	21.520	0.000	135.101

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1011	100425 - Construction of Judicial Complex, Mansehra (A) /PDWP /15-09-2017	950.000	0.000	439.751	30.000	0.000	30.000	0.000	480.249
1012	120004 - Construction of Judicial Complex, Chitral (A) /PDWP /04-12-2013	930.934	0.000	441.950	80.000	0.000	80.000	0.000	408.984
1013	120419 - F/S for Master Planning & Designing of Khyber Pakhtunkhwa Judicial Academy at Regi Model Town Peshawar (A) /PDWP /15-09-2017	290.000	0.000	10.000	0.001	0.000	0.001	0.000	279.999
1014	130445 - Construction of Joint Judicial Complex at Karak and Takhte- Nasrati (A) /PDWP /06-04-2021	1,048.595	0.000	546.462	80.000	0.000	80.000	0.000	422.133
1015	130446 - F/S for Assessment of Residential Requirements, Master Planning & Designing of Judicial Complexes in Selected Districts of Khyber Pakhtunkhwa (A) /PDWP /11-03-2016	1,469.576	0.000	234.711	100.000	0.000	100.000	0.000	1,134.865
1016	130447 - F/S for Assessment of Residential Requirements of Honorable Judges of PHC (A) /PDWP /11-03-2016	130.049	0.000	69.693	1.000	0.000	1.000	0.000	59.356
1017	140294 - Construction of Judicial Complex, Mardan (A) /PDWP /05-05-2017	1,100.000	0.000	130.750	50.000	0.000	50.000	0.000	919.250
1018	140296 - F/S and Construction of Tehsil Judicial Complexes in 5 Selected Districts on Priority Basis (Paharpur, Draband, Oghi, Havelian and Hangu) (A) /PDWP /05-04-2019	914.988	0.000	601.818	200.000	0.000	200.000	0.000	113.170
1019	140301 - F/S & Master Planning for Construction of "Model Anti Terrorism Courts" (A) /PDWP /05-05-2017	250.000	0.000	169.852	80.148	0.000	80.148	0.000	0.000
1020	140307 - F/S & Master Planning and Detailed Designing of Judicial Complex, Abbottabad (A) /PDWP /29-11-2018	773.785	0.000	180.730	100.000	0.000	100.000	0.000	493.055
1021	140308 - F/S and Construction of Judicial Complex, D.I.Khan (A) /PDWP /03-09-2015	974.877	0.000	572.927	120.000	5.000	125.000	0.000	276.950

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1022	160182 - F/S for Establishment of Judicial Complex at Dargai (Malakand),Thall (Hangu),Shabqadar (Charsadda),Tank & Totalai (Buner)	613.908	0.000	133.188	230.000	0.000	230.000	0.000	250.720
	(A) /PDWP /05-04-2019								
1023	160187 - Construction of Judicial Complexes, Swat	972.778	0.000	20.000	100.000	0.000	100.000	0.000	852.778
	(A) /PDWP /10-02-2021								
1024	160445 - Construction of Judicial Complex, Kohat at KDA Phase-I	238.341	0.000	147.290	91.051	0.000	91.051	0.000	0.000
	(A) /PDWP /08-03-2018								
1025	160589 - Construction of Bachelor Hostel for Judicial Officers in 08 Districts of Khyber Pakhtunkhwa	288.355	0.000	150.684	50.000	3.500	53.500	0.000	84.171
	(A) /PDWP /02-11-2017								
1026	170188 - Missing Facilities and Improvement of Infrastructure of Existing Judicial Complexes in Khyber Pakhtunkhwa	235.277	0.000	210.277	25.000	0.000	25.000	0.000	0.000
	(A) /PDWP /02-08-2018								
1027	170190 - Repair and Extension of Judicial Lodge at Nathiagali	74.797	0.000	50.424	24.373	0.000	24.373	0.000	0.000
	(A) /DDWP /06-03-2021								
1028	180076 - Additional Facilities and Improvement of Infrastructure of Existing Judicial Complexes	253.174	0.000	141.767	111.407	0.000	111.407	0.000	0.000
	(A) /PDWP /05-04-2019								
1029	180077 - Master Planning and Detailed Designing of Peshawar Katchehry Compound . (PC-II approved on 01-03-2019)	55.000	0.000	0.000	5.000	0.000	5.000	0.000	50.000
	(B) / DDWP/								
1030	190342 - Construction of Additional Court Rooms & Missing Facilities on Need Basis in District & Tehsil Complexes	287.348	0.000	66.252	80.000	0.000	80.000	0.000	141.096
	(A) /PDWP /05-03-2020								
Total OnGoing Programme		11,851.782	0.000	4,318.526	1,557.980	8.500	1,566.480	0.000	5,966.776

NEW PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1031	210117 - Missing Facilities and Improvement of Infrastructure in Existing Judicial Complexes of Khyber Pakhtunkhwa (Phase II)	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
	(B) / PDWP/								
1032	210119 - Acquisition of Land for Judicial Complex Swat	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) / PDWP/								
1033	210120 - Acquisition of Land for Extension of Judicial Complex Dargai and New Judicial Complex Malakand	300.000	0.000	0.000	50.000	0.000	50.000	0.000	250.000
	(B) / PDWP/								
1034	210317 - Acquisition of Land and Construction of Judicial Infrastructure at Chitral Upper	130.000	0.000	0.000	20.000	0.000	20.000	0.000	110.000
	(B) / DDWP/								
1035	210543 - F/S , Designing and Construction of Parking Plaza for Peshawar Bar Council	300.000	0.000	0.000	3.000	0.000	3.000	0.000	297.000
	(B) / PDWP/								
1036	210544 - F/S , Designing and Construction of District Judicial Complex Nowshera	900.000	0.000	0.000	3.000	0.000	3.000	0.000	897.000
	(B) / PDWP/								
Total New Programme		2,080.000	0.000	0.000	106.000	0.000	106.000	0.000	1,974.000
Total Peshawar High Court		13,931.782	0.000	4,318.526	1,663.980	8.500	1,672.480	0.000	7,940.776
Total Programme		14,261.782	14,261.782	4,491.905	1,683.500	10.500	1,694.000	0.000	8,075.877

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Peshawar High Court

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		

1037	191600 - 190088 - Missing Facilities and Improvement of Infrastructure in the newly merged districts [MA]	394.467	0.000	139.836	100.000	0.000	100.000	0.000	154.631
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(A) /PDWP /05-03-2020

Total OnGoing Programme		394.467	0.000	139.836	100.000	0.000	100.000	0.000	154.631
Total Peshawar High Court		394.467	0.000	139.836	100.000	0.000	100.000	0.000	154.631
Total Programme		394.467	394.467	139.836	100.000	0.000	100.000	0.000	154.631

ONGOING PROGRAMME

SECTOR : Law & Justice

SUB-SECTOR : Law & Justice

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1038	200265 - Construction of 07 District Judicial Complexes (AIP)	7,370.000	0.000	0.000	470.000	0.000	470.000	0.000	6,900.000
	(A) /PDWP /29-10-2020								
1039	200266 - Construction of 25 Tehsil Judicial Complexes (AIP)	7,200.000	0.000	0.000	300.000	0.000	300.000	0.000	6,900.000
	(A) /PDWP /29-10-2020								
Total OnGoing Programme		14,570.000	0.000	0.000	770.000	0.000	770.000	0.000	13,800.000
Total Law & Justice		14,570.000	0.000	0.000	770.000	0.000	770.000	0.000	13,800.000
Total Programme		14,570.000	14,570.000	0.000	770.000	0.000	770.000	0.000	13,800.000
Sub Total (Sector)		29,226.249	29,226.249	4,631.741	2,553.500	10.500	2,564.000	0.000	22,030.508

Local Government

Sectoral Summary

➤ Number of Projects	=	84
✓ Ongoing	=	72
✓ New	=	12
		(Million Rs.)
➤ Allocation	=	3183.000
✓ Ongoing	=	2703.001
✓ New	=	480.001
➤ Due for Completion	=	40
✓ Ongoing	=	40
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1040	110326 - Municipal Services Delivery Project. (USAID Assisted)	1,105.000	5,683.900	878.327	0.000	50.000	50.000	1,525.000	176.673
	(A) /ECNEC /16-08-2012								
1041	130567 - Khyber Pakhtunkhwa Districts Governance and Community Development Program (EU Assisted).	3,380.000	7,681.000	1,829.950	383.500	0.000	383.500	2,000.000	1,166.550
	(A) /PSC /17-01-2018								
1042	130610 - Construction of Public Park at Swabi.	399.645	0.000	175.746	29.500	0.000	29.500	0.000	194.399
	(A) /PDWP /31-03-2021								
1043	130641 - Reform Initiatives in Local Government.	207.500	0.000	164.901	42.599	0.000	42.599	0.000	0.000
	(A) /PDWP /19-11-2014								
1044	140345 - Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa (on need basis)	4,000.000	0.000	3,331.000	180.000	0.000	180.000	0.000	489.000
	(A) /PDWP /08-10-2015								
1045	150502 - Uplift of Rural Roads in Districts Dir Upper & Dir Lower.	1,500.000	0.000	858.968	140.678	0.000	140.678	0.000	500.354
	(A) /PDWP /02-11-2015								
1046	150599 - Improvement of Infrastructure in Selected Development Authorities in Khyber Pakhtunkhwa.	1,547.000	0.000	969.686	35.400	0.000	35.400	0.000	541.914
	(A) /PDWP /03-09-2015								
1047	150726 - Establishment of public parks in Havelian-Abbottabad, Thana-Malakand and Hangu.	120.000	0.000	72.170	0.001	0.000	0.001	0.000	47.829
	(A) /PDWP /21-01-2016								
1048	151045 - Special Initiative Programme for District Mardan.	1,000.000	0.000	621.334	35.400	0.000	35.400	0.000	343.266
	(A) /PDWP /05-05-2017								
1049	160599 - Uplift and Development of hillstations in Malakand Division	500.000	0.000	297.787	29.500	0.000	29.500	0.000	172.713
	(A) /PDWP /27-01-2017								
1050	160600 - Establishment of Communication Devolution Support Unit in LG&RD Department	24.000	0.000	10.000	14.000	0.000	14.000	0.000	0.000
	(A) /DDWP /29-11-2016								
1051	160601 - Development Package for District Buner.	200.000	0.000	148.853	51.147	0.000	51.147	0.000	0.000
	(A) /PDWP /02-12-2016								

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1052	160603 - Solarization of Tube Wells at Kalabat Township Haripur (NHP)	13.832	0.000	13.831	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /15-09-2017								
1053	160604 - Special Initiative Programm for District Charsada	250.000	0.000	174.352	23.600	0.000	23.600	0.000	52.048
	(A) /PDWP /27-01-2017								
1054	160605 - Acquisition of Land & Construction of Bus Terminal at Haripur	100.000	0.000	70.900	29.100	0.000	29.100	0.000	0.000
	(A) /PDWP /08-03-2018								
1055	170264 - Development Pacakge for Kumrat & Barawal Valley	300.000	0.000	246.191	53.809	0.000	53.809	0.000	0.000
	(A) /PDWP /10-11-2017								
1056	170527 - Replacement of Rusted Water Supply Pipes in Selected Districts of Khyber Pakhtunkhwa	300.000	0.000	216.909	83.091	0.000	83.091	0.000	0.000
	(A) /PDWP /11-01-2018								
1057	180054 - Replacement of Water Supply Pipes adjacent to Sewerage Lines in KP	200.000	0.000	98.000	23.600	0.000	23.600	0.000	78.400
	(A) /PDWP /03-05-2019								
1058	180509 - Rehabilitation / Improvement of under Developed Areas of Swabi	1,000.000	0.000	335.000	35.400	0.000	35.400	0.000	629.600
	(A) /PDWP /10-01-2019								
1059	180606 - Communication / Mass Awareness /Publicity of Schemes	200.000	0.000	57.500	0.000	40.000	40.000	0.000	102.500
	(A) /PDWP /19-02-2019								
1060	180610 - Support to Local Government System.	90.000	0.000	0.000	0.000	20.000	20.000	0.000	70.000
	(A) /DDWP /27-05-2019								
1061	190329 - Establishment of Public Parks in Selected Tehsils in Khyber Pakhtunkhwa	1,000.000	0.000	55.000	65.000	0.000	65.000	0.000	880.000
	(A) /PDWP /21-09-2020								
1062	190331 - Construction of Tehsil Complex in Selected Tehsils	230.000	0.000	40.000	29.500	0.000	29.500	0.000	160.500
	(A) /PDWP /21-09-2020								
1063	190332 - Provision for Gasification work.	93.649	0.000	53.649	40.000	0.000	40.000	0.000	0.000
	(A) /PDWP /11-11-2019								
1064	190401 - Construction of Slaughter Houses in Selected Tehsils of Khyber Pakhtunkhwa	300.000	0.000	6.000	17.700	0.000	17.700	0.000	276.300
	(A) /PDWP /10-02-2020								

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1065	190402 - Establishment of Bus Terminal at Tehsil Level in Khyber Pakhtunkhwa	800.000	0.000	0.000	17.700	0.000	17.700	0.000	782.300
	(A) /PDWP /02-10-2020								
1066	190403 - Construction of Fruit & Vegetable Market in Selected Tehsils of Khyber Pakhtunkhwa	92.470	0.000	0.000	17.700	0.000	17.700	0.000	74.770
	(A) /PDWP /02-10-2020								
1067	190423 - Provision for Electrification works.	200.000	0.000	35.000	23.600	0.000	23.600	0.000	141.400
	(A) /PDWP /11-11-2019								
1068	200176 - Development / Construction of Mega Park surrounding Mardan, Peshawar, Charsadda (Big Park) & Feasibility	10.000	0.000	5.000	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /18-11-2020								
1069	200243 - Special Development Packages for Ucs Mamu khatki, Takhtabad, Jugani, Chaghar Matti, Haryana, Kaniza, Daag, Pajjagi and Larama District Peshawar.	99.990	0.000	40.000	59.990	0.000	59.990	0.000	0.000
	(A) /DDWP /15-09-2020								
1070	200244 - Beautification of Peshawar Canals	97.665	0.000	0.000	17.700	0.000	17.700	0.000	79.965
	(A) /DDWP /05-01-2021								
1071	200251 - F/S for Establishment of Park at Peshawar	2.500	0.000	0.000	2.500	0.000	2.500	0.000	0.000
	(A) /PDWP /14-04-2021								
1072	200253 - Special Development Package for Backward Areas of District Tank	99.990	0.000	40.000	20.000	0.000	20.000	0.000	39.990
	(A) /DDWP /24-11-2020								
1073	200254 - Regional Development Parogramme for Tehsil Parowa & surrounding Areas, D.I Khan	99.990	0.000	40.000	23.600	0.000	23.600	0.000	36.390
	(A) /DDWP /24-12-2020								
1074	200257 - Development Package for Backward Areas of UCs Koi Barmol, Alo, Kharki, Dheri, Qasmi, Shamoza, Mian Essa, Kati Garhi, Babozai, V/C ShabatKhel, V/C DewanKhel District Mardan.	100.000	0.000	20.000	24.234	0.000	24.234	0.000	55.766
	(A) /DDWP /27-10-2020								

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1075	200259 - F/S for Constriction Of Tehsil Complex at Maidan Dir Lower (A) /PDWP /29-04-2021	29.349	0.000	0.000	2.950	0.000	2.950	0.000	26.399
1076	200260 - Strengthening of weak District Development Authorities. (A) /DDWP /27-10-2020	10.000	0.000	2.500	7.500	0.000	7.500	0.000	0.000
1077	200299 - Development Works in UC 36,42, 43, 44, 48, 64, 65, 66, 69, 70, 71, 80, 92, Peshawar (A) /PDWP /10-02-2020	207.000	0.000	55.000	29.500	0.000	29.500	0.000	122.500
1078	200443 - Special Development Package For UCS Shodag, Harichand, Gandheri, Hisara and Behram Dheri District Charsadda (A) /PDWP /10-02-2021	100.000	0.000	0.000	50.000	0.000	50.000	0.000	50.000
1079	210130 - Development Schemes in District Manshera 06 Nos of Sub- Project (A) /PDWP /25-01-2021	312.910	0.000	0.000	29.500	0.000	29.500	0.000	283.410
Total OnGoing Programme		20,322.490	13,364.900	10,963.554	1,674.000	110.000	1,784.000	3,525.000	7,574.936

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1080	170269 - Rehab/Construction of Roads in Kalatbat Township Haripur	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) / PDWPI/								
1081	210147 - Construction/Rehabilitation of Rural Roads in Selected Districts of Khyber Pakhtunkhwa Phase-II	2,000.000	0.000	0.000	40.000	0.000	40.000	0.000	1,960.000
	(B) / PDWPI/								
1082	210151 - District Development Initiatives in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	20.000	0.000	20.000	0.000	980.000
	(B) / PDWPI/								
1083	210402 - Landfill Sites for Remaining TMAs of Khyber Pakhtunkhwa	1,000.000	0.000	0.000	0.000	200.000	200.000	0.000	800.000
	(B) / PDWPI/								
1084	210565 - Purchase of Land and Construction for Janazgah/Grave yard at UCs Rural Mardan, Sultan Muhammad Kalli Chail Banda , UCs Gujrat, Bakhshali, Garhi Daulat Zai, Garyala,Rural Mardan, Fatma, Babini, Shahbaz Garhi, Baghicha Dheri,Chak Hoti,Sikandari and Par Hoti District Mardan	300.000	0.000	0.000	20.000	20.000	40.000	0.000	260.000
	(B) / PDWPI/								
1085	210566 - Reconstruction of old Janazgah of UCs Badaber and Surizai Payan and Construction of New Janazgah at UC Mera Surizai Payan.	100.000	0.000	0.000	6.000	0.000	6.000	0.000	94.000
	(B) / DDWPI/								
1086	210567 - Development Works in UC Khazana, Gosam, Munda, Shalkandi, Mian Kaly, Mayar, Sadbar Kaly, Samar Bagh and Miskini District Dir Lower	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
	(B) / DDWPI/								
1087	210569 - Establishment of Takhat bhai Canal Park Mardan	100.000	0.000	0.000	4.000	0.000	4.000	0.000	96.000
	(B) / PDWPI/								
1088	210572 - Strengthening of TMAs of Tourist Areas in Khyber Pakhtunkhwa	500.000	0.000	0.000	20.000	0.000	20.000	0.000	480.000
	(B) / PDWPI/								
Total New Programme		5,300.000	0.000	0.000	130.000	220.000	350.000	0.000	4,950.000
Total Local Dev.		25,622.490	13,364.900	10,963.554	1,804.000	330.000	2,134.000	3,525.000	12,524.936
Total Programme		25,622.490	25,622.490	10,963.554	1,804.000	330.000	2,134.000	3,525.000	12,524.936

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1089	191602 - 180519 - Execution of Rural Works Programme in District Khyber. [MA] (A) /DDWP /27-05-2019	70.000	0.000	51.536	18.464	0.000	18.464	0.000	0.000
1090	191606 - 180525 - Execution of Rural Works Program in Sub-Division Kohat. [MA] (A) /DDWP /15-09-2020	10.000	0.000	2.347	7.653	0.000	7.653	0.000	0.000
1091	191607 - 180511 - Construction of farm to market road in Newly Merged Districts. [MA] (A) /PDWP /26-12-2019	154.000	0.000	43.390	74.325	0.000	74.325	0.000	36.285
1092	191608 - 180371 - Constr: & B/Topping of farm to Market road in Lower District Kurram. [MA] (A) /DDWP /27-05-2019	50.000	0.000	27.097	22.903	0.000	22.903	0.000	0.000
1093	191609 - 180171 - Execution of Rural Works Program in District Orakzai. [MA] (A) /DDWP /27-05-2019	25.893	0.000	20.890	5.003	0.000	5.003	0.000	0.000
1094	191612 - 180106 - Execution of Rural Works Program in District South Waziristan. [MA] (A) /DDWP /03-03-2020	98.300	0.000	32.832	65.468	0.000	65.468	0.000	0.000
1095	191614 - 180216 - 10-Nos PCC Roads in Rural Development in District Bajaur. [MA] (A) /DDWP /27-05-2019	52.014	0.000	40.629	11.385	0.000	11.385	0.000	0.000
1096	191615 - 180347 - Rural Works program in District North Waziristan. [MA] (A) /DDWP /27-05-2019	50.223	0.000	37.777	12.446	0.000	12.446	0.000	0.000
1097	191620 - 170025-Installation of Low Cost Solar / Gravity Based DWSS in Various Villages in District Bajaur. [MA] (A) /DDWP /27-05-2019	66.750	0.000	45.240	21.510	0.000	21.510	0.000	0.000
1098	191621 - 170124-Construction of Small Bridge for Taritang, Gowder and Village Cheena of Kurram District. (Phase-I) [MA] (A) /FDWP /06-03-2018	45.759	0.000	0.000	45.759	0.000	45.759	0.000	0.000
1099	191622 - 170125-Execution of Rural Work Programme in Kurram District. [MA] (A) /DDWP /16-03-2018	63.339	0.000	63.338	0.001	0.000	0.001	0.000	0.000

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1100	191623 - 180049 - Establishment of Model sanitation villages in Southern Newly Merged Districts(Feasibility Study). [MA]	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
	(A) /PDWP /22-05-2019								
1101	191630 - 100111-Strengthening of Local Govt Directorate, Newly Merged Districts. [MA]	116.628	0.000	82.284	0.000	30.440	30.440	0.000	3.904
	(A) /FDWP /06-03-2018								
1102	191631 - 160185-Execution of Rural Works Program and Purchase of sanitary equipment, plant and machinery for Municipal corporation in North Waziristan District.	46.470	0.000	0.000	46.470	0.000	46.470	0.000	0.000
	(A) /FDWP /27-10-2020								
1103	191632 - 170206-Execution of Rural Works Programme in Sub-DivisionPeshawar. [MA]	49.469	0.000	17.382	32.087	0.000	32.087	0.000	0.000
	(A) /DDWP /27-05-2019								
1104	191633 - 170185-Execution of Rural Works Program / Improvement of Sewerage System in Mir Ali/ Miranshah in District North Waziristan. [MA]	82.100	0.000	74.891	7.209	0.000	7.209	0.000	0.000
	(A) /DDWP /25-03-2019								
1105	191634 - 170150-Rural Work Program in TDPs Return Area of Orakzai District. [MA]	66.800	0.000	59.980	6.820	0.000	6.820	0.000	0.000
	(A) /FDWP /01-01-2018								
1106	191635 - 170151-Low Cost Gravity Based Water Supply Schemes & Pressure Pumps in District Orakzai . [MA]	54.738	0.000	34.738	20.000	0.000	20.000	0.000	0.000
	(A) /DDWP /25-03-2019								
1107	191639 - 170222-Execution of Rural Works Programme in Sub Division Kohat. [MA]	65.800	0.000	56.463	9.337	0.000	9.337	0.000	0.000
	(A) /FDWP /01-01-2018								
1108	191642 - 190287 - Establishment and Operationalization of VC/NC[MA]	242.617	0.000	0.000	95.000	0.000	95.000	0.000	147.617
	(A) /PDWP /29-04-2021								
1109	191643 - 190288 - PCC Link Roads & drinking water supply schemes in District Bajaur [MA]	52.736	0.000	18.590	34.146	0.000	34.146	0.000	0.000
	(A) /DDWP /15-09-2020								

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1110	191645 - 190292 - PCC Link Roads & drinking water supply schemes in District Khyber [MA]	54.000	0.000	0.000	54.000	0.000	54.000	0.000	0.000
	(A) /DDWP /15-09-2020								
1111	191646 - 190294 - PCC Link Roads & drinking water supply schemes in Sub Division Peshawar [MA]	25.282	0.000	5.868	19.414	0.000	19.414	0.000	0.000
	(A) /DDWP /15-09-2020								
1112	191647 - 190296 - PCC Link Roads & drinking water supply schemes in District Kurram [MA]	45.697	0.000	9.388	36.309	0.000	36.309	0.000	0.000
	(A) /DDWP /15-09-2020								
1113	191648 - 190298 - PCC Link Roads & drinking water supply schemes in District Orakzai [MA]	59.260	0.000	28.908	30.352	0.000	30.352	0.000	0.000
	(A) /DDWP /09-03-2020								
1114	191649 - 190300 - PCC Link Roads & drinking water supply schemes in Sub Division Kohat [MA]	24.950	0.000	5.868	19.082	0.000	19.082	0.000	0.000
	(A) /DDWP /15-09-2020								
1115	191650 - 190302 - PCC Link Roads & drinking water supply schemes in District North Waziristan [MA]	54.000	0.000	9.388	44.612	0.000	44.612	0.000	0.000
	(A) /DDWP /15-09-2020								
1116	191651 - 190305 - PCC Link Roads & Drinking Water Supply Schemes in Sub Division Bannu [MA]	30.200	0.000	5.868	24.332	0.000	24.332	0.000	0.000
	(A) /DDWP /15-09-2020								
1117	191652 - 190307 - PCC Link Roads & Drinking Water Supply Schemes in Lakki [MA]	25.000	0.000	5.868	19.132	0.000	19.132	0.000	0.000
	(A) /DDWP /15-09-2020								
1118	191653 - 190309 - PCC Link Roads & Drinking Water Supply Schemes in South Waziristan District [MA]	54.000	0.000	9.388	44.612	0.000	44.612	0.000	0.000
	(A) /DDWP /15-09-2020								
1119	191654 - 190311 - PCC Link Roads & Drinking Water Supply Schemes in Sub Division Tank [MA]	67.400	0.000	0.000	33.700	0.000	33.700	0.000	33.700
	(A) /DDWP /15-09-2020								
1120	191655 - 190313 - PCC Link Roads & Drinking Water Supply Schemes in Sub Division DI Khan [MA]	28.700	0.000	16.670	12.030	0.000	12.030	0.000	0.000
	(A) /DDWP /-								

ONGOING PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total OnGoing Programme		1,947.125	0.000	806.618	888.561	30.440	919.001	0.000	221.506

NEW PROGRAMME

SECTOR : Local Government

SUB-SECTOR : Local Dev.

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1121	191618 - 170057-Execution of Rural Works Programme in District Mohmand . [MA]	80.000	0.000	0.000	0.001	0.000	0.001	0.000	79.999
	(B) / DDWP/								
1122	210170 - Execution of Rural Work Program in Newly Merged Districts / Sub Divisions (MA)	2,500.000	0.000	0.000	50.000	0.000	50.000	0.000	2,450.000
	(B) / DDWP/								
1123	210172 - Drinking Water Supply Schemes in Newly Merged Districts / Sub-Division (MA)	2,500.000	0.000	0.000	80.000	0.000	80.000	0.000	2,420.000
	(B) / DDWP/								
Total New Programme		5,080.000	0.000	0.000	130.001	0.000	130.001	0.000	4,949.999
Total Local Dev.		7,027.125	0.000	806.618	1,018.562	30.440	1,049.002	0.000	5,171.505
Total Programme		7,027.125	7,027.125	806.618	1,018.562	30.440	1,049.002	0.000	5,171.505
Sub Total (Sector)		32,649.615	32,649.615	11,770.172	2,822.562	360.440	3,183.002	3,525.000	17,696.441

Mines & Minerals

Sectoral Summary

➤ Number of Projects	=	12
✓ Ongoing	=	7
✓ New	=	5
		(Million Rs.)
➤ Allocation	=	326.000
✓ Ongoing	=	235.000
✓ New	=	91.002
➤ Due for Completion	=	2
✓ Ongoing	=	2
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1124	140791 - Assesment Study & Establishment of Mines Monitoring and Surveillance Units in Mineral Bearing Areas of Khyber Pakhtunkhwa.	474.147	0.000	323.500	0.000	150.647	150.647	0.000	0.000
	(A) /PDWP /29-01-2015								
1125	170143 - Geological Mapping of Khyber Pakhtunkhwa.	397.231	0.000	4.199	0.000	12.233	12.233	0.000	380.799
	(A) /PDWP /16-04-2018								
1126	190279 - Strengthening of Minerals Development Department	19.120	0.000	7.000	0.000	12.120	12.120	0.000	0.000
	(A) /DDWP /01-10-2019								
Total OnGoing Programme		890.498	0.000	334.699	0.000	175.000	175.000	0.000	380.799

NEW PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1127	210229 - Fencing of Fizzagat Emerald Mine, Swat	50.000	0.000	0.000	25.000	0.000	25.000	0.000	25.000
	(B) / DDWP/								
1128	210230 - Capacity Building of Mineral Testing Laboratory (DGMM)	90.000	0.000	0.000	0.000	46.000	46.000	0.000	44.000
	(B) / DDWP/								
1129	210780 - Establishment of Mining Cadastral System Phase-II	85.000	0.000	0.000	0.001	0.000	0.001	0.000	84.999
	(B) / DDWP/								
1130	210781 - Establishment of Crushing Zones in Khyber Pakhtunkhwa.	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
	(B) / PDWP/								
Total New Programme		525.000	0.000	0.000	25.002	46.000	71.002	0.000	453.998
Total Mines & Minerals		1,415.498	0.000	334.699	25.002	221.000	246.002	0.000	834.797
Total Programme		1,415.498	1,415.498	334.699	25.002	221.000	246.002	0.000	834.797

ONGOING PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1131	193165 - Strengthening of Mineral Department, (PMU) FATA DA. (A) BOD/26/12/2017 [FDA] (A) /BOD /26-12-2017	198.030	0.000	111.200	0.000	15.000	15.000	0.000	71.830
1132	193168 - Exploration & Evaluation of Dimension and Decorative Stones in FATA (A) BOD/26/12/2017 [FDA] (A) /BOD /26-12-2017	109.000	0.000	27.300	0.000	15.000	15.000	0.000	66.700
1133	193169 - Exploration & Evaluation of Metallic Minerals Occurrences in FATA (A) BOD/26/12/2017 [FDA] (A) /BOD /26-12-2017	149.290	0.000	26.110	0.000	15.000	15.000	0.000	108.180
1134	200168 - 100118-Establishment/operation of Mines Rescue, Safety and Labour Welfare Center in FATA (A) /BOD /15-09-2017	142.687	0.000	83.920	0.000	15.000	15.000	0.000	43.767
Total OnGoing Programme		599.007	0.000	248.530	0.000	60.000	60.000	0.000	290.477
Total Mines & Minerals		599.007	0.000	248.530	0.000	60.000	60.000	0.000	290.477
Total Programme		599.007	599.007	248.530	0.000	60.000	60.000	0.000	290.477

NEW PROGRAMME

SECTOR : Mines & Minerals

SUB-SECTOR : Mines & Minerals

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1135	210236 - Mapping of Minerals Potential in Newly Merged Districts	300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
(B) / PDWP/									
Total New Programme		300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
Total Mines & Minerals		300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
Total Programme		300.000	300.000	0.000	0.000	20.000	20.000	0.000	280.000
Sub Total (Sector)		2,314.505	2,314.505	583.229	25.002	301.000	326.002	0.000	1,405.274

Multi Sectoral Development

Sectoral Summary

➤ Number of Projects	=	114
✓ Ongoing	=	79
✓ New	=	35
		(Million Rs.)
➤ Allocation	=	33608.000
✓ Ongoing	=	10812.757
✓ New	=	22795.243
➤ Due for Completion	=	19
✓ Ongoing	=	14
✓ New	=	5

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Economic Infrastructural Development

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1136	210410 - Improving Human Development Indicators in Khyber Pakhtunkhwa	2,227.364	0.000	0.000	0.000	2,227.364	2,227.364	0.000	0.000
	(B) / PDWP/								
1137	210412 - Economic Infrastructure Development Initiatives	3,052.864	0.000	0.000	3,052.864	0.000	3,052.864	0.000	0.000
	(B) / PDWP/								
1138	210648 - Stunting Prevention Through Improved Nutrition and Agriculture Development Initiative.	1,500.000	0.000	0.000	1,500.000	0.000	1,500.000	0.000	0.000
	(B) / PDWP/								
1139	210649 - Provision of Water Environment Sanitation (WES) Facilities and Knowledge Attitude and Practice (KAP) Interventions Through Integrated Approach	1,543.000	0.000	0.000	1,543.000	0.000	1,543.000	0.000	0.000
	(B) / PDWP/								
Total New Programme		8,323.228	0.000	0.000	6,095.864	2,227.364	8,323.228	0.000	0.000
Total Economic Infrastructural Development		8,323.228	0.000	0.000	6,095.864	2,227.364	8,323.228	0.000	0.000

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1140	140720 - Infrastructure Development Support to Khyber Pakhtunkhwa (KfW Assisted)	0.001	1,312.500	0.000	0.001	0.000	0.001	450.000	0.000
	(A) /PDWP /09-12-2014								
1141	160491 - SDGs Unit in Khyber Pakhtunkhwa (UNDP Assisted) (Local=50% Foreign=50%)	300.000	300.000	200.000	0.000	50.000	50.000	50.000	50.000
	(A) /CDWP /24-07-2017								
1142	170291 - Khyber Pakhtunkhwa Stunting Prevention and Rehabilitation Integrated Nutrition Gain (KP SPRING Project) (SDGs) Cost Rs. 2217.851 (Local=757.110 Foreign=1460.741)	757.110	1,460.741	129.000	0.000	250.657	250.657	533.523	377.453
	(A) /CDWP /06-08-2019								
1143	170340 - Special Development Package, District Torghar (Phase-II)	6,379.090	0.000	1,255.000	605.357	0.000	605.357	0.000	4,518.733
	(A) /PDWP /27-07-2017								
1144	170422 - KP Reconstruction Programme (KPRP) (USAID Assisted)	0.001	9,500.000	0.000	0.001	0.000	0.001	400.000	0.000
	(A) /PSC /03-02-2010								
1145	170601 - Saudi Fund for Development Projects.	0.001	11,360.000	0.000	0.001	0.000	0.001	480.000	0.000
	(A) /PSC /05-11-2015								
1146	180620 - Special Development Package for Militancy hit/backward areas of Swat.	1,000.000	0.000	900.000	100.000	0.000	100.000	0.000	0.000
	(A) /PDWP /07-03-2019								
1147	190333 - Torghar Integrated Area Development Project (INL Assisted).	0.001	200.000	0.000	0.001	0.000	0.001	200.000	0.000
	(A) /CDWP /10-12-2020								
1148	190446 - Least developed districts uplift programme (Kolai Palas, Battagram, Tank, Kohistan Upper, Shangla, Buner, Chitral (Upper & Lower) and Hangu.	4,090.000	0.000	3,370.500	424.505	0.000	424.505	0.000	294.995
	(A) /PDWP /09-01-2020								
1149	190447 - Malakand Area Development Programme.	5,900.000	0.000	4,025.000	917.500	0.000	917.500	0.000	957.500
	(A) /PDWP /09-01-2020								
1150	190448 - Regional Development Initiatives for achieving SDGs (inclusive liabilities under SPDI, PP & DDIs).	10,000.000	0.000	8,230.009	885.000	0.000	885.000	0.000	884.991
	(A) /PDWP /18-11-2019								

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1151	190449 - Peshawar Uplift Programme (Phase-II). (A) /PDWP /12-10-2020	4,000.000	0.000	3,060.500	480.000	0.000	480.000	0.000	459.500
1152	190601 - Solarization of various masjid in District Swat. (A) /PDWP /12-08-2020	600.000	0.000	190.000	20.000	370.000	390.000	0.000	20.000
1153	200262 - Special Development Package for Backward Areas of Tehsil Khwazakhela and adjoining Areas of District Swat. (A) /PDWP /09-03-2021	200.000	0.000	50.000	150.000	0.000	150.000	0.000	0.000
1154	210034 - Integrated Implementation of the CCI Recommendation to Address High Population Growth Rate (A) /PDWP /25-01-2021	93.000	0.000	0.000	0.000	30.000	30.000	0.000	63.000
1155	210413 - CASA-1000 Community Support Program (CSP) (A) /PDWP /27-07-2020	0.001	2,249.500	0.000	0.001	0.000	0.001	1,978.000	0.000
Total OnGoing Programme		33,319.205	26,382.741	21,410.009	3,582.367	700.657	4,283.024	4,091.523	7,626.172

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1156	200188 - F/S and Establishment of Residences for P&D Staff at Hayatabad, Peshawar.	200.000	0.000	0.000	80.000	0.000	80.000	0.000	120.000
	(B) / PDWP/								
1157	210036 - Detoxification, Rehabilitation of Drug Addicts and Mainstreaming of Street Children/Beggars in District Peshawar	450.000	0.000	0.000	0.000	47.300	47.300	0.000	402.700
	(B) / PDWP/								
1158	210257 - Rural Economic Transformation Project (RETP) (IFAD Assisted)	0.001	15,600.000	0.000	0.000	0.001	0.001	1,000.000	0.000
	(B) / CDWP/								
1159	210282 - Establishment of Provincial Food and Drug Testing Laboratories.	321.252	0.000	0.000	30.000	70.000	100.000	0.000	221.252
	(A) /PDWP /-								
1160	210403 - Establishment of Mobile Food Testing Laboratories.	46.572	0.000	0.000	0.000	30.000	30.000	0.000	16.572
	(A) /DDWP /25-06-2021								
1161	210405 - Accrued liabilities of Umbrella Schemes of Regional Development Initiatives SDG's (Inclusive Liabilities of SPDI, PP & DDI)	3,367.000	0.000	0.000	849.996	0.000	849.996	0.000	2,517.004
	(B) / PDWP/								
1162	210417 - Integrated Public Sector Management Improvement in Malakand Division	250.000	0.000	0.000	10.000	40.000	50.000	0.000	200.000
	(B) / PDWP/								
1163	210478 - Construction of Wards, OPD, Gyms, Private Rooms and Offices for the Comprehensive Physical Rehabilitation of People with Stroke and Closed Head Injuries, at Paraplegic Center (Hayatabad) Peshawar (PCP)	550.000	0.000	0.000	100.000	0.000	100.000	0.000	450.000
	(B) / PDWP/								
1164	210547 - Gas Development and Extension of HT/LT Lines, Provision of Transformers, Rehabilitation of HT/LT lines & Bifurcations of 11kv Feeds, Khyber Pakhtunkhwa	5,000.000	0.000	0.000	500.000	0.000	500.000	0.000	4,500.000
	(B) / PDWP/								
1165	210549 - District Development Plan for Peshawar Capital	6,050.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	5,050.000
	(B) / PDWP/								

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1166	210550 - District Development Plan for Nowshera and Charsadda	9,850.000	0.000	0.000	1,300.000	0.000	1,300.000	0.000	8,550.000
	(B) / FDWP/								
1167	210551 - District Development Plan for Mardan Division	9,580.000	0.000	0.000	1,020.000	0.000	1,020.000	0.000	8,560.000
	(B) / PDWP/								
1168	210552 - District Development Plan for Swat, Shangla in Malakand Division	6,372.280	0.000	0.000	1,000.000	0.000	1,000.000	0.000	5,372.280
	(B) / PDWP/								
1169	210553 - District Development Plan for Buner, Upper Dir, Lower Dir, Malakand, Upper Chitral, Lower Chitral, in Malakand Division	9,400.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	8,400.000
	(B) / PDWP/								
1170	210554 - District Development Plan for Kohat Division	4,500.000	0.000	0.000	600.000	0.000	600.000	0.000	3,900.000
	(B) / PDWP/								
1171	210555 - District Development Plan for Bannu Division	4,600.000	0.000	0.000	600.000	0.000	600.000	0.000	4,000.000
	(B) / PDWP/								
1172	210556 - District Development Plan for D.I Khan Division	4,700.000	0.000	0.000	600.000	0.000	600.000	0.000	4,100.000
	(B) / PDWP/								
1173	210557 - District Development Plan for Hazara Division	9,900.000	0.000	0.000	1,500.000	0.000	1,500.000	0.000	8,400.000
	(B) / PDWP/								
1174	210577 - Integrated Public Sector Management Improvement in Hazara	750.000	0.000	0.000	0.000	10.000	10.000	0.000	740.000
	(B) / PDWP/								
1175	210627 - Special Development Initiative for UCs Bakot, Boi, Dalola, Pattan, Kokmang, Namal, Berote, Pluck, Seer Gharbi, Seer Sharqi, Lora, Gorini, Phalla, Nagri Totyal, VC Tarnavi 1 & 2 and VC Banda Pir Khan District Abbottabad.	500.000	0.000	0.000	6.000	0.000	6.000	0.000	494.000
	(B) / PDWP/								
1176	210631 - Khyber Pakhtunkhwa Rural Investment & Institutional Support Project (RIISP)	0.001	46,800.000	0.000	0.000	0.000	0.000	400.000	0.001
	(B) / PDWP/								

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1177	210749 - Improvement/Rehabilitation of P&D Offices	80.000	0.000	0.000	10.000	0.000	10.000	0.000	70.000
(B) / PDWP/									
Total New Programme		76,467.106	62,400.000	0.000	10,205.996	197.301	10,403.297	1,400.000	66,063.809
Total MSD		109,786.311	88,782.741	21,410.009	13,788.363	897.958	14,686.321	5,491.523	73,689.981

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1178	020535 - Capacity building of Planning & Development Department (Phase-II).	732.414	0.000	648.296	0.000	50.000	50.000	0.000	34.118
	(A) /PDWP /20-07-2016								
1179	060188 - Conducting Census and Surveys for Khyber Pakhtunkhwa, including updating of existing reports.	55.015	0.000	47.848	0.000	7.167	7.167	0.000	0.000
	(A) /DDWP /28-08-2017								
1180	070532 - Establishment of M&E System in Khyber Pakhtunkhwa.	1,132.348	0.000	819.870	0.000	49.746	49.746	0.000	262.732
	(A) /PDWP /03-11-2016								
1181	080022 - Sustainable Development Unit	274.264	0.000	160.692	0.000	30.000	30.000	0.000	83.572
	(A) /PDWP /23-12-2016								
1182	110428 - Development of Regional GDP/ Economic Indicators (BoS)	326.741	0.000	155.958	0.000	80.000	80.000	0.000	90.783
	(A) /PDWP /03-05-2019								
1183	110603 - Public Policy and Social Protection Reforms Unit.	94.000	0.000	39.590	0.000	20.000	20.000	0.000	34.410
	(A) /PDWP /10-02-2021								
1184	140803 - Piloting Innovative Ideas to address key issues of Khyber Pakhtunkhwa: Tele- Farming-100m, Tele-Medicine-100m, Digitizing GoKP Payments-10m, One-Touch Rescue-5m, Satellite remote sensing of minerals-9m, Youth Facilitation Center-10m and others.	1,047.957	0.000	368.976	0.000	144.000	144.000	0.000	534.981
	(A) /PDWP /26-05-2021								
1185	150189 - Provision for Research Studies/ Consultancies/ Surveys/ Detailed Design / Feasibility Studies.	1,440.000	0.000	40.000	67.200	0.000	67.200	0.000	1,332.800
	(A) /PDWP /10-05-2020								
1186	150659 - Institutional Support to P&D Department	1,851.000	0.000	0.000	0.000	300.000	300.000	0.000	1,551.000
	(A) /PDWP /10-02-2020								
1187	150747 - Establishment of Centralized GIS Facilities	554.317	0.000	170.325	0.000	66.000	66.000	0.000	317.992
	(A) /PDWP /25-02-2021								
1188	160438 - Governance and Policy Reforms Programme (MDTF Assisted).	7.000	2,607.470	2.000	2.360	0.000	2.360	1,192.000	2.640
	(A) /PDWP /18-05-2018								

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1189	160453 - Provision for Contractors Decretal accrued Liabilities, Land Compensation and Uncashed Cheques	1,100.000	0.000	250.000	118.000	0.000	118.000	0.000	732.000
	(A) /PDWP /-								
1190	160569 - Establishment of PPP Support Unit in P&D Department	253.218	0.000	44.259	0.000	30.000	30.000	0.000	178.959
	(A) /PDWP /03-05-2019								
1191	170355 - Reconstruction of old Block of P&D Department	259.365	0.000	0.000	72.543	0.000	72.543	0.000	186.822
	(A) /PDWP /02-06-2020								
1192	170518 - Establishment of China Pakistan Economic Corridor Cell (CPEC Cell) in P&D Department	162.794	0.000	105.000	0.000	25.035	25.035	0.000	32.759
	(A) /PDWP /22-06-2020								
1193	190347 - Extension of Monitoring & Evaluation System to Districts in Khyber Pakhtunkhwa (Phase-I)	220.000	0.000	0.000	0.000	200.000	200.000	0.000	20.000
	(A) /PDWP /26-08-2020								
Total OnGoing Programme		9,510.433	2,607.470	2,852.814	260.103	1,001.948	1,262.051	1,192.000	5,395.568
Total Research & Development		9,510.433	2,607.470	2,852.814	260.103	1,001.948	1,262.051	1,192.000	5,395.568

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Royalty & Cess (MSD)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1194	190263 - Projects to be funded from Tobacco Development Cess	1,473.875	0.000	600.000	401.200	0.000	401.200	0.000	472.675
	(A) /DDC /10-05-2018								
1195	190264 - Block provision for projects to be funded from 10% Net Hydel Profit (Own Source Malakand-III HPP)	470.500	0.000	300.000	170.500	0.000	170.500	0.000	0.000
	(A) /DDC /10-05-2017								
1196	190265 - Block provision for projects to be funded from 10% Net Hydel Profit	3,716.217	0.000	1,400.000	870.250	0.000	870.250	0.000	1,445.967
	(A) /DDC /10-05-2017								
1197	200152 - Hangu Area Development Project (To be funded from 10% Oil and Gas Royalty)	4,352.900	0.000	1,000.000	723.930	0.000	723.930	0.000	2,628.970
	(A) /PDWP /04-02-2020								
1198	200153 - Kohat Area Development Project (To be funded from 10% Oil and Gas Royalty)	1,349.900	0.000	550.000	354.000	0.000	354.000	0.000	445.900
	(A) /PDWP /04-02-2020								
1199	200154 - Karak Area Development Project (To be funded from 10% Oil and Gas Royalty)	9,282.800	0.000	1,350.000	826.000	0.000	826.000	0.000	7,106.800
	(A) /PDWP /04-02-2020								
1200	200155 - Establishment of Project Management Unit and Three District Management Units for Projects to be funded from 10% Oil and Gas Royalty	600.000	0.000	100.000	0.000	100.000	100.000	0.000	400.000
	(A) /PDWP /04-02-2020								
Total OnGoing Programme		21,246.192	0.000	5,300.000	3,345.880	100.000	3,445.880	0.000	12,500.312

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Royalty & Cess (MSD)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1201	210738 - Clearance of Labilities under the ADP Scheme No. 694/190266 "Block Provision for Projects to be Funded from 10% Oil & Gas Royalty"	123.384	0.000	0.000	20.000	0.000	20.000	0.000	103.384
(B) / PDWP/									
Total New Programme		123.384	0.000	0.000	20.000	0.000	20.000	0.000	103.384
Total Royalty & Cess (MSD)		21,369.576	0.000	5,300.000	3,365.880	100.000	3,465.880	0.000	12,603.696

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : UPU

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1202	080059 - Provincial Land Use Plan, Khyber Pakhtunkhwa (A) /PDWP /29-10-2020	428.444	0.000	207.500	0.000	75.000	75.000	0.000	145.944
1203	110545 - Establishment of Urban Policy Unit. (A) /PDWP /26-06-2019	403.542	0.000	325.470	0.000	30.000	30.000	0.000	48.072
1204	130522 - Improvement of Branch Roads in Peshawar. (A) /PDWP /19-06-2019	786.000	0.000	699.270	16.520	0.000	16.520	0.000	70.210
1205	130526 - Preparation of Master Plan for Urban Centers (Divisional/Districts Headquarters) of Khyber Pakhtunkhwa (A) /PDWP /25-05-2021	537.051	0.000	61.010	0.000	100.000	100.000	0.000	376.041
1206	200130 - Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded). (A) /CDWP /01-01-2020	94.600	946.000	0.000	0.000	20.000	20.000	300.000	74.600
Total OnGoing Programme		2,249.637	946.000	1,293.250	16.520	225.000	241.520	300.000	714.867
Total UPU		2,249.637	946.000	1,293.250	16.520	225.000	241.520	300.000	714.867
Total Programme		151,239.185	151,239.185	30,856.073	23,526.730	4,452.270	27,979.000	6,983.523	92,404.112

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Economic Infrastructural Development

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1207	191870 - 170375-Special Initiatives in FATA (Phase-II). (Reg.Dev) [MA]	384.345	0.000	271.590	49.871	0.000	49.871	0.000	62.884
(A) /FDC /02-11-2017									
Total OnGoing Programme		384.345	0.000	271.590	49.871	0.000	49.871	0.000	62.884
Total Economic Infrastructural Development		384.345	0.000	271.590	49.871	0.000	49.871	0.000	62.884

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1208	191657 - 170315-Special Development Package for Remote and Neglected Areas in District South Waziristan. [MA]	174.000	0.000	0.000	0.001	0.000	0.001	0.000	173.999
	(A) /PDWP /19-03-2020								
1209	191661 - 150081-Integrated Area Development Program, North Waziristan Agency. [MA]	300.000	0.000	219.723	50.277	5.000	55.277	0.000	25.000
	(A) /FDC /03-01-2017								
1210	191664 - 070242-Clearance of Contractors' liabilities, Compensation / Arbitration Awards, Court decretal amounts and escalation in FATA. [MA]	494.886	0.000	288.602	98.000	0.000	98.000	0.000	108.284
	(A) /PDWP /12-10-2020								
1211	191667 - 130450-Bajaur Area Development Project, Phase-IV, FATA. (GoP Component) (INL Assisted), PSDP = 109.166M [MA]	52.755	700.000	40.755	5.755	5.000	10.755	100.000	1.245
	(A) /CDWP /09-10-2013								
1212	191671 - 140225-FATA Water Resources Development Project (FWRDP). (GoP Component) (ADB Assisted). [MA]	374.985	6,078.357	120.541	7.000	9.000	16.000	1,027.000	238.444
	(A) /CDWP /27-05-2021								
1213	191673 - 170026-Integrated Development in Arang / Barang and Mamond / Salarzai Areas, in District Bajaur. [MA]	135.000	0.000	16.880	15.000	6.880	21.880	0.000	96.240
	(A) /PDWP /10-09-2020								
1214	191674 - 170096-Integrated Area Development Projects in Khyber Agency. [MA]	280.500	0.000	44.392	5.000	0.000	5.000	0.000	231.108
	(A) /FDWP /17-04-2018								
1215	191675 - 170058-Development Package including Construction of Community Based Small DWSSs and Instalation of Street Lights in Different Areas of Mohmand Agency. (including Dewaizai Area) [MA]	159.355	0.000	50.000	4.250	0.000	4.250	0.000	105.105
	(A) /PDWP /12-12-2018								
1216	191676 - 150036-Integrated Area Development Program, Bajaur Agency. [MA]	300.160	0.000	206.106	30.554	7.500	38.054	0.000	56.000
	(A) /FDC /11-04-2016								
1217	191678 - 150038-Integrated Area Development Program, Khyber Agency. [MA]	300.000	0.000	295.000	5.000	0.000	5.000	0.000	0.000
	(A) /FDC /08-06-2016								

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1218	191682 - 130451-Mohmand Area Development Project, Phase-IV, FATA. (INL Assisted). PSDP=281.791M [MA] (A) /CDWP /30-10-2019	114.769	400.000	45.500	0.000	7.000	7.000	100.000	62.269
1219	191683 - 190238 - Khyber Area Development Project (INL Assisted) (Phase-II) [MA]. (A) /CDWP /30-11-2018	97.614	422.502	20.000	0.000	18.000	18.000	100.000	59.614
1220	191684 - 190346 - Special Integrated Area Development Package for North Waziristan District. [MA] (A) /PDWP /02-10-2020	2,000.000	0.000	23.000	78.000	20.000	98.000	0.000	1,879.000
1221	191685 - 190347 - Special Integrated Area Development Package for South Waziristan District. [MA] (A) /PDWP /29-04-2021	2,181.222	0.000	0.000	50.000	40.000	90.000	0.000	2,091.222
1222	194003 - Governance & Policy Project FATA (GPP) WB/MDTF [DOP] (A) /PSC /01-05-2021	0.002	717.300	0.001	0.000	0.001	0.001	285.000	0.000
1223	194008 - World Food Program Country Strategic Plan (2018-22) Impl: by BISP & NGOs [DOP]. (A) /MOU /01-04-2018	0.002	0.000	0.000	0.000	0.001	0.001	0.000	0.001
1224	210414 - The Khyber-Pass Economic Corridor Project (KPEC) (A) /ECNEC /16-07-2020	0.001	11,970.000	0.000	0.000	0.001	0.001	358.000	0.000
Total OnGoing Programme		6,965.251	20,288.159	1,370.500	348.837	118.383	467.220	1,970.000	5,127.531

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1225	210579 - District Development Plan for Merged Areas.	5,000.000	0.000	0.000	1,800.000	0.000	1,800.000	0.000	3,200.000
	(B) / PDWP/								
1226	210759 - Consolidation of Development Initiatives in Merged Areas.	2,000.000	0.000	0.000	1,178.718	0.000	1,178.718	0.000	821.282
	(B) / PDWP/								
Total New Programme		7,000.000	0.000	0.000	2,978.718	0.000	2,978.718	0.000	4,021.282
Total MSD		13,965.251	20,288.159	1,370.500	3,327.555	118.383	3,445.938	1,970.000	9,148.813

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1227	191686 - 040142- Estab: of Reference & Archival Library at FATA Secretariat. (Reg.Dev) [MA] (A) /FDWP /24-01-2018	66.751	0.000	19.790	0.000	3.000	3.000	0.000	43.961
1228	191690 - 100150-Strengthening of Administration, Infrastructure and Coordination (AI&C) Department, FATA Secretariat. [MA] (A) /FDWP /01-01-2018	173.412	0.000	118.774	0.000	15.000	15.000	0.000	39.638
1229	191691 - 030360-Strengthening of P&D, FATA Secretariat. [MA] (A) /FDWP /17-04-2018	317.316	0.000	97.235	0.000	6.000	6.000	0.000	214.081
1230	191692 - 120161-Sattelite Monitoring of Development Schemes in FATA. [MA] (A) /FDWP /06-03-2018	168.203	0.000	52.800	0.000	21.000	21.000	0.000	94.403
1231	191693 - 060195-Establishment of Directorate of Projects in FATA Secretariat. [MA] (A) /FDWP /27-06-2018	204.940	0.000	149.878	0.000	26.000	26.000	0.000	29.062
1232	191696 - 170424-Multiple Indicator Cluster Survey (MICS) in all Tribal Districts/Sub-Divisions. [MA] (A) /DDWP /29-12-2019	70.000	0.000	58.969	0.000	0.001	0.001	0.000	11.030
1233	191697 - 090083-Project Management Unit, FATA Infrastructure Programme, SDU [MA] (A) /PDWP /26-05-2021	344.458	0.000	108.166	0.000	0.000	0.000	0.000	236.292
1234	191698 - 100207-Project Management Unit for World Food Programme in FATA. [MA] (A) /DDWP /12-12-2018	42.135	0.000	31.492	0.000	10.000	10.000	0.000	0.643
1235	191699 - 030466-Directorate of Monitoring and Evaluation in FATA Secretariat . [MA] (A) /FDWP /17-04-2018	286.060	0.000	219.364	0.000	18.000	18.000	0.000	48.696
1236	191701 - 100179-Establishment of Field Formation for the Directorate of M&E in Agencies and FRs. [MA] (A) /FDWP /17-04-2018	314.392	0.000	161.168	0.000	8.000	8.000	0.000	145.224
1237	193179 - Surveys/Feasibilities under Various Sectors (Phase II) (A) BOD/08/10/2015 [FDA] (A) /BOD /08-10-2015	180.000	0.000	77.859	0.000	9.000	9.000	0.000	93.141
Total OnGoing Programme		2,167.667	0.000	1,095.495	0.000	116.001	116.001	0.000	956.171

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total Research & Development		2,167.667	0.000	1,095.495	0.000	116.001	116.001	0.000	956.171

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : UPU

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1238	191689 - 170465 - Feasibility Studies, Concept and Detailed Design for Mega Projects under TYDP. [MA]	400.000	0.000	40.000	0.000	40.000	40.000	0.000	320.000
	(A) /FDWP /27-06-2018								
1239	191927 - 170431 - Urban Policy & Planning Unit in FATA. (Reg.Dev) [MA]	327.195	0.000	30.910	0.000	24.000	24.000	0.000	272.285
	(A) /FDWP /09-03-2021								
1240	191928 - 180050 - Architectural Competition by PCATP (Pakistan Council of Architects & Town Planners). [MA]	30.190	0.000	0.000	30.190	0.000	30.190	0.000	0.000
	(A) /PDWP /25-01-2019								
Total OnGoing Programme		757.385	0.000	70.910	30.190	64.000	94.190	0.000	592.285
Total UPU		757.385	0.000	70.910	30.190	64.000	94.190	0.000	592.285
Total Programme		17,274.648	17,274.648	2,808.495	3,407.616	298.384	3,706.000	1,970.000	10,760.153

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1241	200335 - Permanent Reconstruction in MAs. [AIP]	6,887.000	0.000	6,289.000	0.000	598.000	598.000	0.000	0.000
(A) /DDWP /-									
Total OnGoing Programme		6,887.000	0.000	6,289.000	0.000	598.000	598.000	0.000	0.000

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : MSD

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1242	210269 - Integrated Development Package for Zakhakhel, Khyber	2,200.000	0.000	0.000	40.000	0.000	40.000	0.000	2,160.000
	(B) / PDWP/								
1243	210270 - Permanent Reconstruction Project - Phase-II	5,000.000	0.000	0.000	799.999	0.000	799.999	0.000	4,200.001
	(B) / PDWP/								
1244	210578 - Integrated Development Package for Janikhel - TSD Wazir	2,000.000	0.000	0.000	150.000	0.000	150.000	0.000	1,850.000
	(B) / PDWP/								
1245	210701 - Integrated Development Package for Orakzai	1,500.000	0.000	0.000	50.000	20.000	70.000	0.000	1,430.000
	(B) / PDWP/								
1246	210711 - Reforms Initiatives in Merged Areas (AIP)	500.000	0.000	0.000	0.000	10.000	10.000	0.000	490.000
	(B) / PDWP/								
Total New Programme		11,200.000	0.000	0.000	1,039.999	30.000	1,069.999	0.000	10,130.001
Total MSD		18,087.000	0.000	6,289.000	1,039.999	628.000	1,667.999	0.000	10,130.001

ONGOING PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1247	190668 - Settlement and Digitization of Land Record in Merged Districts (AIP)	1,268.100	0.000	5.000	50.000	200.000	250.000	0.000	1,013.100
	(A) /PDWP /29-04-2021								
1248	200279 - Establishment and functioning of Accelerated Development Unit (AIP)	419.930	0.000	10.000	0.000	5.000	5.000	0.000	404.930
	(A) /PDWP /08-10-2019								
Total OnGoing Programme		1,688.030	0.000	15.000	50.000	205.000	255.000	0.000	1,418.030

NEW PROGRAMME

SECTOR : Multi Sectoral Development

SUB-SECTOR : Research & Development

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1249	200280 - M&E Framework & District M&E Units (AIP)	100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
----- (B) / PDWP/ -----									
Total New Programme		100.000	0.000	0.000	0.000	0.001	0.001	0.000	99.999
Total Research & Development		1,788.030	0.000	15.000	50.000	205.001	255.001	0.000	1,518.029
Total Programme		19,875.030	19,875.030	6,304.000	1,089.999	833.001	1,923.000	0.000	11,648.030
Sub Total (Sector)		188,388.863	188,388.863	39,968.568	28,024.345	5,583.655	33,608.000	8,953.523	114,812.295

Population Welfare

Sectoral Summary

➤ Number of Projects	=	7
✓ Ongoing	=	6
✓ New	=	1
		(Million Rs.)
➤ Allocation	=	869.000
✓ Ongoing	=	789.000
✓ New	=	80.000
➤ Due for Completion	=	4
✓ Ongoing	=	4
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1250	170244 - Innovative scheme for Promotion of Population Welfare Programme for achieving SDGs, FP 2020 goal and vision of population policy.	290.698	0.000	141.960	0.000	108.738	108.738	0.000	40.000
	(A) /PDWP /10-01-2019								
1251	190014 - Involvement of 200 Religious Scholars as a Social Mobilizer at Village Council Level in Khyber Pakhtunkhwa	88.184	0.000	22.312	0.000	65.872	65.872	0.000	0.000
	(A) /DDWP /29-10-2019								
1252	190023 - Establishment of 10 Adolescent & Sexual Reproductive Health Centre	93.550	0.000	6.600	0.000	86.950	86.950	0.000	0.000
	(A) /DDWP /29-10-2019								
1253	200001 - Establishment of Mobile Service Unit in Upper Kohistan & Kolai Palas	19.047	0.000	5.000	0.000	14.047	14.047	0.000	0.000
	(A) /DDWP /11-12-2019								
1254	210273 - Establishment of 200 Family Welfare Centers in Khyber Pakhtunkhwa.	858.431	0.000	10.000	0.000	471.393	471.393	0.000	377.038
	(A) /PDWP /04-01-2021								
Total OnGoing Programme		1,349.910	0.000	185.872	0.000	747.000	747.000	0.000	417.038
Total Population Welfare		1,349.910	0.000	185.872	0.000	747.000	747.000	0.000	417.038
Total Programme		1,349.910	1,349.910	185.872	0.000	747.000	747.000	0.000	417.038

ONGOING PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		

1255	191702 - 190228 - Consolidation/strengthening of existing service delivery Units of Population Welfare Department Merged Districts. [MA]	58.000	0.000	16.000	0.000	42.000	42.000	0.000	0.000
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(A) /DDWP /29-10-2019

Total OnGoing Programme	58.000	0.000	16.000	0.000	42.000	42.000	0.000	0.000
Total Population Welfare	58.000	0.000	16.000	0.000	42.000	42.000	0.000	0.000
Total Programme	58.000	58.000	16.000	0.000	42.000	42.000	0.000	0.000

NEW PROGRAMME

SECTOR : Population Welfare

SUB-SECTOR : Population Welfare

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1256	210275 - Establishment of 120 Family Welfare Centers in the existing Health Facilities of Merged Areas.	585.000	0.000	0.000	0.000	80.000	80.000	0.000	505.000

(B) / PDWP/

Total New Programme	585.000	0.000	0.000	0.000	80.000	80.000	0.000	505.000
Total Population Welfare	585.000	0.000	0.000	0.000	80.000	80.000	0.000	505.000
Total Programme	585.000	585.000	0.000	0.000	80.000	80.000	0.000	505.000
Sub Total (Sector)	1,992.910	1,992.910	201.872	0.000	869.000	869.000	0.000	922.038

Public Private Partnership

Sectoral Summary

➤ Number of Projects	=	41
✓ Ongoing	=	2
✓ New	=	39
		(Million Rs.)
➤ Allocation	=	399.000
✓ Ongoing	=	10.000
✓ New	=	388.999
➤ Due for Completion	=	21
✓ Ongoing	=	1
✓ New	=	20

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : Agriculture

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1257	210529 - F/S and Establishment of Food Processing Plants in Khyber Pakhtunkhwa	100.000	0.000	0.000	0.000	4.999	4.999	0.000	95.001
	(B) / PDWP/								
1258	210533 - F/S and Development of Fish Hatcheries/Fish Farms with Private Partners.	10.000	0.000	0.000	0.000	2.000	2.000	0.000	8.000
	(B) / PDWP/								
1259	210534 - F/S and Establishment of FMD vaccine production facility in Khyber Pakhtunkhwa	50.000	0.000	0.000	0.000	10.000	10.000	0.000	40.000
	(B) / PDWP/								
Total New Programme		160.000	0.000	0.000	0.000	16.999	16.999	0.000	143.001
Total Agriculture		160.000	0.000	0.000	0.000	16.999	16.999	0.000	143.001

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : Energy & Power

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1260	190365 - Construction of 188 MW Naran HPP, District Mansehra. Cost of the Project Rs. 70 Billion, HDF Funded (PPP/Public Sector/Public Sector IPP)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) / PPP/								
1261	190366 - Construction of 96 MW Batakundi HPP, District Mansehra. Cost of the Project Rs. 40 Billion, HDF Funded (PPP/Public Sector/Public Sector IPP)	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
	(B) / PPP/								
1262	190386 - Construction of Supat-Gah HPP, 496MW (District Kohistan) with the KHNP on PPP Mode (26% Share of Khyber Pakhtunkhwa in equity and 74% equity of KHNP) 20% equity and 80% Debt. 26 % of KP=12000mn	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
	(B) / PPP/								
1263	210360 - Construction of hydel projects in PPP mode of Financing including Purchase of land, PMU and other related costs. (Project Cost Rs. 287,000 million, HDF Funded)	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
	(B) / ECNEC/								
1264	210361 - Construction of 20.8 MW Ghor Band HPP Distt Shangla (PPP Mode) Cost of Project Rs. 7,422 million.	0.002	0.000	0.000	0.001	0.000	0.001	0.000	0.001
	(B) / PPP/								
1265	210362 - Feasibility study for identification of Hydropower Potential on Tanda Dam Kohat and Baran Dam Bannu. Cost of Project 150 million(PPP Mode)	0.002	0.000	0.000	0.000	0.001	0.001	0.000	0.001
	(B) / PDWP/								
1266	210528 - F/S for Establishment of Waste to Energy Plant	20.000	0.000	0.000	0.000	5.000	5.000	0.000	15.000
	(B) / PDWP/								
Total New Programme		20.011	0.000	0.000	0.005	5.001	5.006	0.000	15.005
Total Energy & Power		20.011	0.000	0.000	0.005	5.001	5.006	0.000	15.005

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : Health

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1267	210531 - F/S and Establishment of 4 Tertiary Care Hospitals under PPP Mode	20.000	0.000	0.000	0.000	5.000	5.000	0.000	15.000
	(B) / PDWP/								
1268	210535 - F/S and Establishment of Medical Grade Oxygen Plants	10.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000
	(B) / PDWP/								
1269	210746 - Establishment of Medical Colleges under PPP mode in Khyber Pakhtunkhwa	10.000	0.000	0.000	0.001	0.000	0.001	0.000	9.999
	(B) / PDWP/								
1270	210747 - Establishment of Hospitals under PPP mode in Khyber Pakhtunkhwa (Cost = 500.000 million)	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
	(B) / PDWP/								
Total New Programme		40.001	0.000	0.000	0.001	10.001	10.002	0.000	29.999
Total Health		40.001	0.000	0.000	0.001	10.001	10.002	0.000	29.999

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : Industry

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1271	210205 - F/S and Establishment of combined Effluent treatment plant for Industrial Estate Peshawar	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
	(B) / PDWP/								
1272	210206 - F/S and Establishment of combined Effluent treatment plant for Industrial Estate Hattar	50.000	0.000	0.000	0.000	5.000	5.000	0.000	45.000
	(B) / PDWP/								
1273	210523 - F/S for Establishment of Small Industrial Estates In Khyber Pakhtunkhwa	30.000	0.000	0.000	0.000	6.982	6.982	0.000	23.018
	(B) / PDWP/								
1274	210653 - F/S for engagement of Private Sector in TEVTA under PPP Act,2020.	50.000	0.000	0.000	0.000	0.001	0.001	0.000	49.999
	(B) / PDWP/								
Total New Programme		180.000	0.000	0.000	0.000	16.983	16.983	0.000	163.017
Total Industry		180.000	0.000	0.000	0.000	16.983	16.983	0.000	163.017

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : Local Government

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1275	210735 - Construction of Parking Plazas at various locations of Khyber Pakhtunkhwa	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) / PPP/									
1276	210767 - Establishment of Public/Theme Parks in PPP mode in Khyber Pakhtunkhwa.(Cost=10000M).	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) / PDWP/									
Total New Programme		0.002	0.000	0.000	0.002	0.000	0.002	0.000	0.000
Total Local Government		0.002	0.000	0.000	0.002	0.000	0.002	0.000	0.000

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : PPP

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1277	210479 - Project Development Facility for Feasibility Studies & Transaction Advisory Services for Public Private Partnership Projects	500.000	0.000	0.000	0.000	300.000	300.000	0.000	200.000
(B) / PDWP/									
1278	210488 - Viability Gap Fund for PPP Projects(Cost=45835 Million)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) / PPP/									
Total New Programme		500.001	0.000	0.000	0.001	300.000	300.001	0.000	200.000
Total PPP		500.001	0.000	0.000	0.001	300.000	300.001	0.000	200.000

ONGOING PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : Roads

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1279	210526 - Swat Expressway Phase-I (34 Billion)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
(A) /PPP /05-10-2016									
Total OnGoing Programme		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : Roads

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1280	210490 - Acquisition of Land for Dir Motorway(Cost=3210.00 Million).	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) / PDWP/								
1281	210492 - Construction of Peshawar - D.I.Khan motorway. Cost=205.9 Billion	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) / PDWP/								
1282	210521 - F/S of Motorway Link from Charsadda interchange (M-1) to Katlang (New proposed Interchange at Swat Motorway) through PPP Mode.	100.000	0.000	0.000	0.000	20.000	20.000	0.000	80.000
	(B) / PDWP/								
1283	210525 - Provision of VGF, Land acquisition, Utility & resettlement component for construction of Expressway from Baba Serai District Buner to Katlang Interchange Swat Motorway (Cost=10000.00 Million)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) / PDWP/								
1284	210766 - F/S and Construction of Link road connecting Peshawar to Swat Expressway via Charsadda (cost=12000M)	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
	(B) / PDWP/								
Total New Programme		105.003	0.000	0.000	0.003	25.000	25.003	0.000	80.000
Total Roads		105.003	0.000	0.000	0.003	25.000	25.003	0.000	80.000

ONGOING PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : Sports

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1285	180562 - F/S and Establishment of Motor Sports Arena in Khyber Pakhtunkhwa	100.000	0.000	1.000	0.000	10.000	10.000	0.000	89.000

(A) /PDWP /25-02-2021

Total OnGoing Programme	100.000	0.000	1.000	0.000	10.000	10.000	0.000	89.000
Total Sports	100.000	0.000	1.000	0.000	10.000	10.000	0.000	89.000

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : ST&IT

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1286	210725 - Feasibility and Establishment of IT Parks in Khyber Pakhtunkhwa(cost=300 Million)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) / PDWP/									
1287	210729 - Establishment of Special technology zone and digital eco system Mardan	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) / PDWP/									
Total New Programme		0.002	0.000	0.000	0.002	0.000	0.002	0.000	0.000
Total ST&IT		0.002	0.000	0.000	0.002	0.000	0.002	0.000	0.000

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : Transport

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1288	210726 - Feasibility and Establishment of Trucking Terminals in Khyber Pakhtunkhwa	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) / PDWP/									
Total New Programme		0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
Total Transport		0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
Total Programme		1,105.021	1,105.021	1.000	0.015	383.984	383.999	0.000	720.022

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : Agriculture

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1289	210717 - Development of Value Chains in Newly Merged Districts [AIP](Cost=300M)	0.001	0.000	0.000	0.000	0.001	0.001	0.000	0.000
	(B) / PDWP/								
1290	210718 - Establishment of Cold Storages in Newly Merged Districts(Cost=300M)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
	(B) / PDWP/								
Total New Programme		0.002	0.000	0.000	0.001	0.001	0.002	0.000	0.000
Total Agriculture		0.002	0.000	0.000	0.001	0.001	0.002	0.000	0.000

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : Housing

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1291	210720 - Establishment of Housing Colonies (Urban and Peri Urban) in Merged Areas [AIP] (Cost=500M)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) / PDWP/									
Total New Programme		0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
Total Housing		0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : Industry

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1292	210714 - F/S for Establishment of Economic Zones in Newly Merged Districts[AIP](Cost=2000 M)	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
(B) / PDWP/									
Total New Programme		5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
Total Industry		5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : Mines & Minerals

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1293	210719 - Establishment of Minerals processing units in Newly Merged Districts (Cost=500M)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) / PDWP/									
Total New Programme		0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
Total Mines & Minerals		0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : PPP

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1294	210731 - Project Development Facility (PDF) for feasibility studies & Transaction Advisory service for PPP Projects in Merged Areas (Cost=500M)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) / PDWP/									
Total New Programme		0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
Total PPP		0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : ST&IT

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1295	210715 - F/S and Establishment of IT Zones / Parks in Merged Area [AIP] (Cost=1000M)	5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
(B) / PDWP/									
Total New Programme		5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000
Total ST&IT		5.000	0.000	0.000	0.000	5.000	5.000	0.000	0.000

NEW PROGRAMME

SECTOR : Public Private Partnership

SUB-SECTOR : Transport

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1296	210712 - F/S and restoration of Railway track from Peshawar to Torkham [AIP] (Cost=3000M)	5.000	0.000	0.000	0.000	4.994	4.994	0.000	0.006
(B) / PDWP/									
1297	210716 - Establishment of Trucking Terminals in Merged Area [AIP] (Cost=3000M)	0.001	0.000	0.000	0.001	0.000	0.001	0.000	0.000
(B) / PDWP/									
Total New Programme		5.001	0.000	0.000	0.001	4.994	4.995	0.000	0.006
Total Transport		5.001	0.000	0.000	0.001	4.994	4.995	0.000	0.006
Total Programme		15.006	15.006	0.000	0.005	14.995	15.000	0.000	0.006
Sub Total (Sector)		1,120.027	1,120.027	1.000	0.020	398.979	398.999	0.000	720.028

Relief & Rehabilitation

Sectoral Summary

➤ Number of Projects	=	39
✓ Ongoing	=	35
✓ New	=	4
		(Million Rs.)
➤ Allocation	=	3955.000
✓ Ongoing	=	3339.002
✓ New	=	616.000
➤ Due for Completion	=	8
✓ Ongoing	=	8
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation
 SUB-SECTOR : Relief and Rehabilitation

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1298	130372 - Establishment of Emergency Rescue Services(Rescue 1122) in District Swat (A) /PDWP /10-12-2019	838.320	0.000	680.670	152.650	5.000	157.650	0.000	0.000
1299	130373 - Establishment of Emergency Rescue Services (Rescue 1122) in District D.I. Khan (A) /PDWP /19-02-2019	487.450	0.000	410.870	43.290	33.290	76.580	0.000	0.000
1300	140306 - Revamping of PEOC & MIS Section and Development of MIS for PDMA (A) /PDWP /29-01-2015	323.637	0.000	181.830	0.001	0.000	0.001	0.000	141.806
1301	140316 - Establishment of Emergency Rescue Services (Rescue 1122) in District Abbottabad (A) /PDWP /19-02-2019	476.770	0.000	350.350	65.710	60.710	126.420	0.000	0.000
1302	150132 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Bannu (A) /PDWP /26-11-2015	255.686	0.000	135.650	120.036	0.000	120.036	0.000	0.000
1303	150133 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Kohat (A) /PDWP /09-02-2016	540.392	0.000	330.340	59.000	0.000	59.000	0.000	151.052
1304	150134 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Nowshera (A) /PDWP /19-02-2019	590.340	0.000	409.973	115.135	65.232	180.367	0.000	0.000
1305	150135 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in District Swabi (A) /PDWP /19-02-2019	397.294	0.000	189.870	50.000	45.000	95.000	0.000	112.424
1306	150648 - Establishment of Khyber Pakhtunkhwa Emergency Rescue Service (Rescue 1122) in Tehsil Rustam, Katlang & Shergarh District Mardan. (A) /PDWP /18-05-2018	377.500	0.000	255.330	92.170	30.000	122.170	0.000	0.000
1307	160217 - Establishment of Emergency Rescue Services (Rescue 1122) in District Chitral (A) /PDWP /26-05-2021	444.408	0.000	310.940	59.502	0.000	59.502	0.000	73.966

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation
 SUB-SECTOR : Relief and Rehabilitation

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1308	160458 - Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA (A) /DDWP /29-11-2016	10.940	0.000	3.941	0.000	0.001	0.001	0.000	6.998
1309	160545 - Establishment of Emergency Rescue Services (Rescue 1122) in District Dir Upper (A) /PDWP /26-05-2021	258.714	0.000	215.350	15.187	0.000	15.187	0.000	28.177
1310	170287 - Establishment of Emergency Rescue Service (Rescue-1122) in District Hangu. (A) /PDWP /31-01-2018	262.432	0.000	165.450	15.000	25.000	40.000	0.000	56.982
1311	170288 - Establishment of Emergency Rescue Service (Rescue-1122) in District Karak. (A) /PDWP /31-01-2018	264.434	0.000	170.460	15.000	30.000	45.000	0.000	48.974
1312	170338 - Establishment of Gender and Child Cell in PDMA (A) /DDWP /24-11-2017	14.837	0.000	5.786	0.000	0.001	0.001	0.000	9.050
1313	170339 - Strengthening of PDMA (A) /DDWP /15-05-2018	14.238	0.000	9.500	2.238	2.500	4.738	0.000	0.000
1314	180066 - Purchase of Land/ Construction of Rescue 1122 Stations & Blanace Works in Khyber Pakhtunkhwa. (A) /PDWP /09-03-2021	199.219	0.000	80.960	38.350	0.000	38.350	0.000	79.909
1315	190114 - Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Shangla (A) /PDWP /17-09-2019	320.508	0.000	160.260	30.000	40.000	70.000	0.000	90.248
1316	190115 - Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Malakand (A) /PDWP /17-09-2019	320.508	0.000	128.310	40.000	40.000	80.000	0.000	112.198
1317	190363 - Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lower Kohistan (A) /PDWP /17-09-2019	320.508	0.000	130.790	40.000	60.000	100.000	0.000	89.718
1318	190424 - Establishment of Emergency Rescue Service (Rescue-1122) Khyber Pakhtunkhwa in District Lakki Marwat (A) /PDWP /17-09-2019	320.508	0.000	135.460	40.000	50.000	90.000	0.000	95.048

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation
 SUB-SECTOR : Relief and Rehabilitation

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1319	200009 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Tank	345.116	0.000	62.180	40.000	30.000	70.000	0.000	212.936
	(A) /PDWP /26-08-2020								
1320	200010 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Kohistan	222.908	0.000	60.000	30.000	50.000	80.000	0.000	82.908
	(A) /PDWP /26-08-2020								
1321	200011 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Batagram	357.116	0.000	62.270	40.000	70.000	110.000	0.000	184.846
	(A) /PDWP /26-08-2020								
1322	200012 - Feasibility Study and Expension of Emergency Rescue Services to conduct mines rescue operations.	397.500	0.000	50.000	0.000	147.500	147.500	0.000	200.000
	(A) /PDWP /19-12-2020								
1323	200029 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Buner	298.656	0.000	70.350	25.000	30.000	55.000	0.000	173.306
	(A) /PDWP /18-02-2020								
1324	200030 - Disaster Mitigation, Preparedness and Rehabilitation in Khyber Pakhtunkhwa	407.660	0.000	100.000	29.500	0.000	29.500	0.000	278.160
	(A) /PDWP /09-01-2020								
1325	200099 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Torghar.	220.408	0.000	85.000	25.000	30.000	55.000	0.000	80.408
	(A) /PDWP /26-08-2020								
1326	200100 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Upper Chitral	359.556	0.000	85.000	25.000	65.000	90.000	0.000	184.556
	(A) /PDWP /26-08-2020								
1327	200101 - Establishment of Emergency Rescue Service (Rescue 1122) Khyber Pakhtunkhwa in District Kolai-Palas	223.088	0.000	60.000	30.000	50.000	80.000	0.000	83.088
	(A) /PDWP /26-08-2020								
Total OnGoing Programme		9,870.651	0.000	5,096.890	1,237.769	959.234	2,197.003	0.000	2,576.758

NEW PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1328	210421 - Reconstruction and Rehabilitation of Disaster Affected Infrastructure in District Chitral Upper and Lower	700.000	0.000	0.000	40.000	0.000	40.000	0.000	660.000
	(B) / PDWP/								
1329	210476 - Expansion of Emergency Rescue Services 1122 to Tehsil Level and establishment of sub stations in Khyber Pakhtunkhwa	3,480.000	0.000	0.000	16.000	10.000	26.000	0.000	3,454.000
	(B) / PDWP/								
1330	210477 - Reconstruction and Rehabilitation of Flood Affected Infrastructure in District Swat	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) / PDWP/								
Total New Programme		4,680.000	0.000	0.000	106.000	10.000	116.000	0.000	4,564.000
Total Relief and Rehabilitation		14,550.651	0.000	5,096.890	1,343.769	969.234	2,313.003	0.000	7,140.758
Total Programme		14,550.651	14,550.651	5,096.890	1,343.769	969.234	2,313.003	0.000	7,140.758

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1331	191177 - 170340-Maintenance / Repair and Rehabilitation of Damaged Building Infrastructure in FATA [MA]	197.060	0.000	135.061	61.999	0.000	61.999	0.000	0.000
(A) /FDWP /27-06-2018									
Total OnGoing Programme		197.060	0.000	135.061	61.999	0.000	61.999	0.000	0.000
Total Relief and Rehabilitation		197.060	0.000	135.061	61.999	0.000	61.999	0.000	0.000
Total Programme		197.060	197.060	135.061	61.999	0.000	61.999	0.000	0.000

ONGOING PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1332	200179 - Establishment of Emergency Rescue Services (Rescue 1122) in 07 Tribal Districts of Khyber Pakhtunkhwa. (AIP)	2,450.000	0.000	2,015.000	0.000	60.000	60.000	0.000	375.000
	(A) /PDWP /22-05-2019								
1333	200180 - Establishment of Emergency Rescue Services (Rescue 1122) in FR,s of Khyber Pakhtunkhwa.(AIP)	1,220.000	0.000	1,054.000	70.000	50.000	120.000	0.000	46.000
	(A) /PDWP /22-05-2019								
1334	200181 - Economic Revitalization of District North Waziristan – Compensation for Businesses Lost (Phase-II) (AIP)	6,631.951	0.000	2,000.000	0.000	100.000	100.000	0.000	4,531.951
	(A) /PDWP /04-01-2021								
1335	200276 - Establishment of Khyber Pakhtunkhwa Emergency Services Academy at Shahkas, Khyber (Rescue-1122) (AIP)	3,117.557	0.000	586.060	800.000	0.000	800.000	0.000	1,731.497
	(A) /PDWP /22-10-2020								
Total OnGoing Programme		13,419.508	0.000	5,655.060	870.000	210.000	1,080.000	0.000	6,684.448

NEW PROGRAMME

SECTOR : Relief & Rehabilitation

SUB-SECTOR : Relief and Rehabilitation

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1336	210650 - Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa	1,000.000	0.000	0.000	500.000	0.000	500.000	0.000	500.000

(B) / PDWP/

Total New Programme	1,000.000	0.000	0.000	500.000	0.000	500.000	0.000	500.000
Total Relief and Rehabilitation	14,419.508	0.000	5,655.060	1,370.000	210.000	1,580.000	0.000	7,184.448
Total Programme	14,419.508	14,419.508	5,655.060	1,370.000	210.000	1,580.000	0.000	7,184.448
Sub Total (Sector)	29,167.219	29,167.219	10,887.011	2,775.768	1,179.234	3,955.002	0.000	14,325.206

Roads

Sectoral Summary

➤ Number of Projects	=	525
✓ Ongoing	=	452
✓ New	=	73
		(Million Rs.)
➤ Allocation	=	37486.000
✓ Ongoing	=	34167.214
✓ New	=	3318.783
➤ Due for Completion	=	139
✓ Ongoing	=	136
✓ New	=	3

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Buildings

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1337	120362 - Emergent nature and Additional Construction of Office/Residential Buildings.	431.077	0.000	266.718	12.184	0.000	12.184	0.000	152.175
	(A) /PDWP /26-05-2021								
1338	120779 - Strengthening and Capacity Building of Material Testing Labs for C&W Department, Peshawar	200.251	0.000	154.435	5.900	0.000	5.900	0.000	39.916
	(A) /PDWP /23-12-2016								
1339	120842 - Establishment of Project Unit for PaRRSA / PDMA for USAID Projects in C&W Department.	269.068	0.000	217.270	51.798	0.000	51.798	0.000	0.000
	(A) /PDWP /17-09-2019								
1340	120870 - Continuing Professional Development of Engineers	3.730	0.000	3.230	0.500	0.000	0.500	0.000	0.000
	(A) /DDWP /07-04-2012								
1341	160530 - Provision for Design of Structural / Plumbing / Elect/ Air Conditioning various Buildings in KPK	19.977	0.000	14.978	4.999	0.000	4.999	0.000	0.000
	(A) /DDWP /31-08-2016								
1342	180346 - Extension of Existing Facility of MIS/ GIS for Paperless Environment in C&W Department	46.968	0.000	40.361	6.607	0.000	6.607	0.000	0.000
	(A) /DDWP /14-02-2019								
1343	180590 - Construction of Bachelor Hostel for C&W Staff at Tank	66.604	0.000	30.000	36.604	0.000	36.604	0.000	0.000
	(A) /DDWP /04-04-2019								
1344	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway	749.740	0.000	15.000	17.700	0.000	17.700	0.000	717.040
	(A) /PDWP /22-12-2020								
Total OnGoing Programme		1,787.415	0.000	741.992	136.292	0.000	136.292	0.000	909.131

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : Buildings

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1345	210448 - F/S & Designing of Mega Projects (Buildings) in Khyber Pakhtunkhwa	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000
	(B) / PDWP/								
1346	210501 - Strengthening of C&W Department	600.000	0.000	0.000	199.999	0.000	199.999	0.000	400.001
	(B) / PDWP/								
Total New Programme		700.000	0.000	0.000	219.999	0.000	219.999	0.000	480.001
Total Buildings		2,487.415	0.000	741.992	356.291	0.000	356.291	0.000	1,389.132

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1347	050209 - Const., B/T & Rehab: of 14 KM road in Distt: Kohistan	406.458	0.000	167.421	12.091	0.000	12.091	0.000	226.946
	(A) /PDWP /25-03-2015								
1348	060323 - Construction of RCC Bridge on River Swat along with approach road at Thana-Malakand.	429.160	0.000	401.747	27.413	0.000	27.413	0.000	0.000
	(A) /PDWP /22-10-2012								
1349	100382 - Construction of Sairay Kalkot to Thall Kumrat road, 10-km ,Dir Upper	255.368	0.000	178.804	11.800	0.000	11.800	0.000	64.764
	(A) /PDWP /11-02-2015								
1350	130420 - Construction of Pre Stressed RCC Bridge over Indus River from KKH to Seo village at Dassu Kohistan.	322.534	0.000	226.424	23.600	0.000	23.600	0.000	72.510
	(A) /PDWP /29-05-2014								
1351	130578 - Improvement / Construction of 6 KM roads from Sasobay to Kormang and PCC & Improvement/Rehabilitation of (a) Lilonai Kass Road, (b) Dalo Road UC Dehrai, (c) Qualq Road UC Alpurai, (d) Shalawo UC Malak Khel Kotkay (e) Basi Main Road, Shangla.	137.650	0.000	106.382	31.268	0.000	31.268	0.000	0.000
	(A) /PDWP /28-03-2018								
1352	140628 - Rehabilitation of Road from Chamkani to PAF Camp Badaber District Peshawar	195.070	0.000	158.877	36.193	0.000	36.193	0.000	0.000
	(A) /PDWP /29-11-2018								
1353	140638 - F/S, design, improvement, B/T and PCC roads in various Ucs including Pandair, Batar, Gulbandai,, Soray Buner. SH: a) Budal Jabbo rd via Sher Ali UC Pandir, b) Pukhtano Maira Road UC Batara, , h) Kandaogay Topal rd UC Soray, i) Maradu PCC rd UC Soray.	400.000	0.000	292.101	14.750	0.000	14.750	0.000	93.149
	(A) /PDWP /08-10-2019								
1354	140672 - F/S, Design and Contruction of Bridge at Kabul River connecting Mohib Banda/Pashtun Garhi on Right Bank and Kheshgi on Left Bank, District Nowshera. i/c Constn of bypass road from main GT road to Pashtun Garhi Bridge (03-Km).	680.592	0.000	564.648	14.750	0.000	14.750	0.000	101.194
	(A) /PDWP /15-09-2017								
1355	140675 - F/S, Design and Construction of Sabir Shah Nakot Bridge, Mansehra.	184.550	0.000	152.885	31.665	0.000	31.665	0.000	0.000
	(A) /PDWP /17-01-2020								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

(Rs. In Million)

ADP S.#	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1356	140695 - F/S, Design and Rehabilitation of (1) Tor Dher-Alla Dher Road (2) Nawa Nehar Kund Park- Alla Dher Road, District Swabi.	180.000	0.000	179.999	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /22-01-2015								
1357	140700 - F/S, Design and Construction of Roads, Odin Shah Kalay to Jarasi Banda, Takhte Nasrati to Sarki Lawaghar Road via Poya, Latamber to Kamali Banda Road, Latamber to Indus Highway Road via Warana (11 Kms), District Karak.	187.416	0.000	157.306	30.110	0.000	30.110	0.000	0.000
	(A) /PDWP /04-06-2018								
1358	140782 - F/S, Design, Construction, Improvement and Black Topping of Roads in Galyat Region, Abbottabad.	324.287	0.000	264.390	59.897	0.000	59.897	0.000	0.000
	(A) /PDWP /14-04-2015								
1359	140830 - F/S, Design & Construction of BT roads a) Mian Kalay to Kambat, b) Link road to Ghwara Banda, Gawardesh, Janpassa, Parata, Nawkoto and Hisarak District Dir (Lower).	1,210.570	0.000	386.956	20.650	0.000	20.650	0.000	802.964
	(A) /PDWP /14-04-2015								
1360	140831 - F/S, Design and Construction of B/TRoad to connect two districts of (10-KM) Districts Dir Lower and Dir Upper.	350.000	0.000	40.279	14.750	0.000	14.750	0.000	294.971
	(A) /PDWP /27-01-2017								
1361	140883 - F/S, Design & BT of roads a) Nakka Gali Khuthiala - Mubarka b) Chatri to Sher Bai Mangl Bridge viz Bandi Matrach Gramry, c) Sargal, d) Sayal, e) Khutyala - Todumira, f) Rich Bainr - Ghayal Qazyran, Chaitryan, g) Sargal Kakot - Patheri, AAbad.	401.843	0.000	208.381	17.700	0.000	17.700	0.000	175.762
	(A) /PDWP /31-05-2019								
1362	140884 - F/S, design and Construction of a) Arro Kas Summa to Lora via Banwari b) Improvement/Wiidening & BT of Tajwal to Bagan Road c) Garhi – Chanali road via Seri, Abbottabad	180.780	0.000	166.432	14.348	0.000	14.348	0.000	0.000
	(A) /PDWP /14-04-2015								
1363	140885 - Reconstruction / Rehabilitation of road from Narmi Khel to Miryan, District Bannu.	533.606	0.000	333.186	110.400	0.000	110.400	0.000	90.020
	(A) /PDWP /26-06-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1364	140886 - F/S, Design & Construction of 05 Km road from Bannu City to Kakki via Mundan, Bannu.	220.000	0.000	122.213	47.200	0.000	47.200	0.000	50.587
	(A) /PDWP /15-09-2017								
1365	140889 - F/S, Construction & BT of Rroad i/c Bridge from Pir Qala to Major Qala and Shabqadar Bazar to Kangra, Charsadda (14 Km)	401.195	0.000	358.045	43.150	0.000	43.150	0.000	0.000
	(A) /PDWP /11-01-2018								
1366	140890 - F/S, Design, Reconst: & Reh: of Roads a) Alladad Khel-Village Kani b) Ziam Rest House-Salgaray via Gud Killi Chowk c) Village Cheena-Dildar Ghari (12 Km), 2) Main Tangi Rd Rehmat Killi-Sarfraz Killi Shakh No. 03, 3) Charai rd-Gujar Killi....Charsadda	250.000	0.000	226.327	23.673	0.000	23.673	0.000	0.000
	(A) /PDWP /07-03-2019								
1367	140900 - F/S, Design, Improvement & BT of Kumber to Gumbat Banda Road (15 Km) Dir Lower.	162.540	0.000	137.250	25.290	0.000	25.290	0.000	0.000
	(A) /PDWP /28-01-2015								
1368	140901 - F/S, Design & Construction of Talash Kalpanai Bypass road (10 Km), Dir Lower.	683.495	0.000	397.949	17.700	0.000	17.700	0.000	267.846
	(A) /PDWP /21-12-2017								
1369	140903 - Construction of PCC Road Samang Gulwadai Dara and Shoor, District Dir Upper.	300.000	0.000	110.308	11.800	0.000	11.800	0.000	177.892
	(A) /PDWP /15-09-2017								
1370	140905 - Construction, Widening and BT of UsheraI Dara and its missing links, Dir Upper.	450.000	0.000	194.608	134.500	0.000	134.500	0.000	120.892
	(A) /PDWP /15-09-2017								
1371	140906 - F/S, design and Widening & Rehabilitation of Nehagadra road, (Phase-I) (27 km) Dir Upper.	380.856	0.000	369.247	11.609	0.000	11.609	0.000	0.000
	(A) /PDWP /11-02-2015								
1372	140916 - F/S, Design & Improvement / Construction of Mahreen to Mehar Bat road, Barparo road & Kanisher roads, Kohistan.	100.000	0.000	65.100	34.900	0.000	34.900	0.000	0.000
	(A) /PDWP /17-11-2015								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1373	140920 - F/S, design and Construction of a) Chor Kalan road & b) Jabbori to Methal Kayian Road via Banda Gee Such, Mansehra.	120.000	0.000	110.000	10.000	0.000	10.000	0.000	0.000
	(A) /PDWP /11-02-2015								
1374	140933 - F/S, Design & Construction of bridge on Naranji drain on Garhi Ismail Zai Kandar area near Panjpir Baba, Mardan	32.531	0.000	29.006	3.525	0.000	3.525	0.000	0.000
	(A) /DDWP /03-03-2017								
1375	140935 - F/S, Design, Impr&Wid of Roads a)Akora Ktk-Guldheri,Manai,Duran,Tarkhel,b)Shaha bKhel-Guldheri,c)Pitao-Dam,d)KakaSahib-KhwarMiangan,e)K.S-BaghGali,f)Khwar-P itao.g)Pitao-Sawarkhel,h)K.S-Abkhel Wali,i)Walai MR-S.K via Khwar,j)K.S-KiliKandao, Nowshera	1,009.995	0.000	922.481	29.500	0.000	29.500	0.000	58.014
	(A) /PDWP /26-09-2017								
1376	140936 - F/S, Design and BT of Internal roads Pirpai - Azakhel Bala - Payan - Dagai - Banda Nabi, Badrashi, Nowshera. SH: Const of internal road in UCs Dagai-Banda Nabi, Pirpai, Badrashi, Azakhel Bala & Payan, District Nowshera (Phase-II)	1,050.000	0.000	786.551	38.000	0.000	38.000	0.000	225.449
	(A) /PDWP /18-10-2017								
1377	140938 - F/S, Design & Improvement/BT of Internal 16 Km Road at Kleshgi Bala and Payan, Nowshera	849.997	0.000	660.815	29.500	0.000	29.500	0.000	159.682
	(A) /PDWP /26-09-2017								
1378	140939 - F/S & Construction of a) Bakhtai-Kottli Khurd-Kottli Kalan road i/c Bridges b) road from Cherat road to Spinkhak Village, Nowshera.	400.000	0.000	304.622	11.800	0.000	11.800	0.000	83.578
	(A) /PDWP /26-09-2017								
1379	140940 - F/S, Design & Construction of RCC Bridge on Kabul River at Kashti Pul, Nowshera Cantt	369.986	0.000	321.483	48.503	0.000	48.503	0.000	0.000
	(A) /PDWP /15-09-2017								
1380	140950 - F/S, Design and Dualization of 16 KM Road from Jamil Chowk (Ring Road) towards Urmal Payan Peshawar.	1,199.009	0.000	1,042.290	17.700	0.000	17.700	0.000	139.019
	(A) /PDWP /08-11-2019								
1381	140955 - F/S, Design, Improvement / Widening & BT of Ranyal to Chichloo Road (10 Km), Shangla	223.730	0.000	70.837	10.620	0.000	10.620	0.000	142.273
	(A) /PDWP /19-03-2020								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

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					Cap.	Rev.	Total		
1382	140964 - F/S, Design & Rehabilitation / BT of Kalam to Gujar Gabral road (flood damaged), Swat	643.877	0.000	258.100	100.000	0.000	100.000	0.000	285.777
	(A) /PDWP /09-12-2020								
1383	140965 - F/S, Design & improvement, Widening & BT of Mangwultan to Toha Road (17.5 Km), District Swat.	435.930	0.000	254.724	170.645	0.000	170.645	0.000	10.561
	(A) /PDWP /28-10-2019								
1384	140967 - F/S, Design & Construction of a) Chamtalai to Taroghai road, District Swat, b) Garam Chashma to Kandujal Road, District Chitral (9 KM).	185.406	0.000	124.350	14.750	0.000	14.750	0.000	46.306
	(A) /PDWP /21-12-2017								
1385	140970 - F/S, Design & Rehabilitation of Mingora Jambeel Gokand road, Swat	573.748	0.000	414.070	159.678	0.000	159.678	0.000	0.000
	(A) /PDWP /18-11-2020								
1386	140972 - F/S and BT of 10 Km road from Mera Mada Khel to Godar, Tor Ghar	275.797	0.000	270.030	5.767	0.000	5.767	0.000	0.000
	(A) /PDWP /25-02-2021								
1387	140979 - F/S & Design of a) Improvement & Rehabilitation of Dodba to Sheringal Swany Road (15 KM) including 3 Nos Bridges, b) Construction of RCC Bridge at Kotkay UC Sultan Khel District Dir Upper	597.770	0.000	297.170	29.500	0.000	29.500	0.000	271.100
	(A) /PDWP /25-03-2015								
1388	140981 - Construction/ Improvement / Rehabilitation/ Widening of 16 different roads (20 Km) in Ucs Bandas Pir Khan, Mir Pure, Kakul, Shiekul Bandi, Nawanshehr, Keyal. Central Urban, Malik Pura & Ward 1 to 15 Cantt, Abbottabad.	400.000	0.000	306.292	14.750	0.000	14.750	0.000	78.958
	(A) /PDWP /17-09-2019								
1389	140984 - F/S, Design and Construction of RCC Bridge at Ayun, Chitral.	99.529	0.000	99.528	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /02-06-2020								
1390	140987 - F/S, Design and Construction of main Daraband Road from Sagu to Madi via Gara Unra Attal Sharif Road (16 Km) Kulachi D.I. Khan i) Kirri Shamoza to Jhoke Rind (1Km), ii) Bridge on Lora Jullah Daraban City.	220.219	0.000	209.643	10.576	0.000	10.576	0.000	0.000
	(A) /PDWP /17-01-2020								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

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		Local	Foreign		Local			Foreign	
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1391	140989 - F/S, Design and Construction of 4 Nos. of RCC Bridges a) Aghiraly and Arif b) Darangal Khwar c) Markhanai Maidan, Dir Lower. (A) /PDWP /28-01-2015	174.826	0.000	154.826	20.000	0.000	20.000	0.000	0.000
1392	141004 - F/S, Design and Rehabilitation of Roads a) Martung to Dedal b) Shikolai to Anawar (3 Km) c) Awarai to Kandona (2Km) & d) Fiza to Alagram (1Km), Shangla (12 Kms). (A) /PDWP /27-01-2017	188.140	0.000	121.117	10.620	0.000	10.620	0.000	56.403
1393	141018 - F/S, design and Construction of Road from Kashu Khel Chowk via Sarki Khel Barmi Khel to Highway Bannu (8 Km) (A) /PDWP /23-12-2016	90.612	0.000	71.887	18.725	0.000	18.725	0.000	0.000
1394	141019 - F/S, Design & Construction / Rehabilitation of Roads a) G. T Road to Said Akbar Koroona b) Ayub Abad to Essori Bala c) Jehangira Kati Maina d) Pitao Payan to Dargai village e) G. T Road Khwar Mohallah Shen Bagh Koroona, District Nowshera. (A) /PDWP /15-09-2017	294.551	0.000	245.087	11.800	0.000	11.800	0.000	37.664
1395	150230 - Construction of Mardan Bypass Road from Rashakai Interchange to Jalala (Missing links 8 Kms), Mardan (including land) (A) /PDWP /18-05-2018	1,346.668	0.000	941.345	17.700	0.000	17.700	0.000	387.623
1396	150487 - Construction of 20 Km Shingle Road/ Jeepable tracks roads for 04 UCs i.e. Gul Bandai, Pandair, Sooray & Batara in District Buner. SH: a) Tera- Peyaz Rd, b) Kass-Such rd UC Pandir,, i) Serai-Kuz Shamnal rd, j) Kuz Shamnal-Bar Shamnal UC Batara. (A) /PDWP /08-10-2019	250.000	0.000	166.816	17.700	0.000	17.700	0.000	65.484
1397	150779 - Construction/ Improvement of Hasanghari Sheri Jahngi road, Khalsa 2 and surrounding areas road Peshawar. (A) /PDWP /10-09-2015	150.000	0.000	90.484	59.516	0.000	59.516	0.000	0.000
1398	150785 - Construction of Road from Chodhwaan to Gataar to Jandi babar to Maro Main Road (UC Chodhwaan) and Musazai Sharif to Kot Shanawaz to Gara Mir Alam to Gara Essa Khan (UC Musazai sharif) District D.I.Khan i) Bridge on Valeri Nullah Chodwan Kot Tagga Rd (A) /PDWP /15-09-2017	199.526	0.000	118.456	17.700	0.000	17.700	0.000	63.370

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1399	150790 - Construction /BT of 10 KM Roads in District Bannu.	100.100	0.000	95.100	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /02-11-2015								
1400	150793 - Rehabilitation/ BTR road from Baran Dam to Jani Khel and Police station Miryan to Hawaid road District Bannu.	436.034	0.000	182.395	11.800	0.000	11.800	0.000	241.839
	(A) /PDWP /31-01-2018								
1401	150795 - Construction of road from a) Ghazi Khel to Phar Khel Pacca (5.156 Km), b) Zangi Khel to Mela Mandra Khel (3-Km), c) Gambilla Phar Khel to Wanda Pashan (2.5-Km), d) Ghani Khel to Tajori road & Barham Khel to Pahar Khel Paca (29-Km), Lakki Marwat	560.202	0.000	185.667	29.500	0.000	29.500	0.000	345.035
	(A) /PDWP /17-03-2020								
1402	150797 - Construction/ Black topping of road from Chashma road to Wanda Nizami via Wanda Dalwati, Wanda Baru District Lakki Marwat.	150.000	0.000	71.049	78.951	0.000	78.951	0.000	0.000
	(A) /PDWP /03-11-2016								
1403	150798 - Constn: of Kacha PCC & BT of roads in UCs Sarwai, Chinglai, Kandar Kati, Nagrai Gorghoshto, Koga, Nawagai, Makhrani, Kangali & Totalia District Buner (17.30 Km). SH: a) Charkot-Ghazi Kot rd, b) Charkot-Mangl Thana rd, ... , n) PCC MenaKadl rd UC Makhrani.	250.000	0.000	137.546	17.700	0.000	17.700	0.000	94.754
	(A) /PDWP /08-10-2019								
1404	150803 - a) Impt and B/T of 15 km roads b) construction and B/T of Swari Bypass road c) Construction/extension & BT of Battara Akhun Kalay road via Koz shamnal (i/c Cost of Land), Buner.	400.000	0.000	209.447	17.700	0.000	17.700	0.000	172.853
	(A) /PDWP /03-11-2016								
1405	150807 - Construction of drain, pavement of streets and internal roads of UCs Pabbi, Khan Sher Garhi, Chowki Mumraz, Akbar Pura & Taru Distt Nowshera.	749.799	0.000	435.131	40.000	0.000	40.000	0.000	274.668
	(A) /PDWP /26-09-2017								
1406	150809 - Const./ Pavement of roads /streets alongwith allied works in UCs Aman Kot, Mohib Banda, Pahari Katti Khel, ZKKS & Manki Sharif, Nowshera.	599.984	0.000	514.486	65.352	0.000	65.352	0.000	20.146
	(A) /PDWP /26-09-2017								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

(Rs. In Million)

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1407	150810 - Construction/ pavement of roads/streets in UC's Kheshgi Bala,Kheshgi Payan, Aman Garh and Gandheri, Nowshera (A) /PDWP /11-01-2018	549.577	0.000	351.458	11.806	0.000	11.806	0.000	186.313
1408	150813 - Const./Rehab. of roads from Inzari to Hisartang and Shaidu Khwar to Shinwari Koroona via Eidgah, District Nowshera. (A) /PDWP /26-11-2015	200.000	0.000	73.441	8.850	0.000	8.850	0.000	117.709
1409	150817 - Construction / rehabilitation/ BT of roads in UCs, Sakhra, Chuprial, Gwaleraiaand, Asharay, District Swat (A) /PDWP /10-02-2021	1,601.097	0.000	756.334	200.000	0.000	200.000	0.000	644.763
1410	150820 - Construction of road from Harichand to Hayat Khan Banda and Bashir Khan Banda to Said Imran Kalay and Shakoor to Pumbaoosha via Kirmu, Charsadda (A) /PDWP /26-09-2017	230.917	0.000	220.917	10.000	0.000	10.000	0.000	0.000
1411	150824 - Construction/ rehabilitation/ widening/ completion of incomplete Molkoh road,Boni bridge to Boni Bazar via Bazar to Government Guest House in Tehsil Mastuj District Chitral (A) /PDWP /08-02-2018	125.302	0.000	110.529	14.773	0.000	14.773	0.000	0.000
1412	150825 - Construction and BT of roads a) Shabqadar Chowk to Matta road i/c bridge, b) Hajizai to Yaghi Band via Tarkha & Masal Qila to road via Mian Essa and Various Roads in UC Mirzai and Panjpao, District Charsadda. (A) /PDWP /26-09-2017	350.000	0.000	284.498	65.502	0.000	65.502	0.000	0.000
1413	150827 - a) Rehabilitaiton/ Reconstruction of roads Ala Salamkot, Dobando Dara, Nasrat Dara, Darora sharamkand & b) Const of Maj General Sanullah Shaheed road at Dir Upper. (A) /PDWP /26-09-2017	393.737	0.000	238.558	14.750	0.000	14.750	0.000	140.429
1414	150829 - Rehabilitation/ Reconstruction of a) RCC roads Kumrat, Badgoai & Jandrai Road b) Doag Dara, Usorai Dara, Kadi Khel Dara Dir Upper. (A) /PDWP /02-11-2015	325.500	0.000	165.081	101.800	0.000	101.800	0.000	58.619

ONGOING PROGRAMME

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1.KP

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1415	150833 - Rehab/Reconstn of Sultan Khail Dara (left & right), Roghano Darra, & Karro Darra road (left & Right), Lugman Banda via Adhokay and Safaray Qamar Tall Distt: Dir Upper.	336.821	0.000	139.362	8.850	0.000	8.850	0.000	188.609
	(A) /PDWP /07-03-2019								
1416	150835 - Construction of RCC Bridges at Hajiabad, Munjai & Nasafa, Kano,Dir Lower.	450.485	0.000	174.887	8.850	0.000	8.850	0.000	266.748
	(A) /PDWP /18-10-2017								
1417	150837 - Construction & Black Topping of Gudhar Takurro road UC Munda and Danjarri to Ijjara, Nawey Kallay, Bota & Qaziabad Tatar road Dir Lower	199.976	0.000	158.344	41.632	0.000	41.632	0.000	0.000
	(A) /PDWP /02-11-2015								
1418	150838 - Construction of RCC bridges Raidgay (Kotkay) & Gul Khawarr Maidan Dir Lower	190.549	0.000	107.251	14.750	0.000	14.750	0.000	68.548
	(A) /PDWP /03-11-2016								
1419	150839 - Const of a) Swat-Asbarn road, Asbarn-Shursheen and Rabial Ghazijatt pat road, Doga Gaz Dara Khadagzai road, Gulabad Asbarn road Khairabad kotigram laram road Khadagzai link road Chakdara Kamala Raod (Badwan), Dir Lower.	550.000	0.000	301.795	14.750	0.000	14.750	0.000	233.455
	(A) /PDWP /18-10-2017								
1420	150840 - Construction, of Haryan Kot, Aghligah & UC's warthair, Badaa, Selay paty road, sakhakot Jadeed Bandajat, UC's kot & Garhi Usmani Khel in District Malakand	199.900	0.000	148.484	17.700	0.000	17.700	0.000	33.716
	(A) /PDWP /02-11-2015								
1421	150841 - Const & Rehab of roads shulaway, Agra, Palay, Charat, Sharab Dara, Pirkhel and Jolagram, Malakand	200.000	0.000	155.503	44.497	0.000	44.497	0.000	0.000
	(A) /PDWP /11-01-2018								
1422	150844 - Construction/ widening of roads Varijun to Terich, Jinjarit to Jinjarit Koh and Kosht to Loan District Chitral.	423.106	0.000	193.865	127.800	0.000	127.800	0.000	101.441
	(A) /PDWP /11-01-2018								
1423	150845 - Construction / Improvement and Black topping of internal roads of Tehsil Battagram District Battagram.	136.000	0.000	113.228	22.772	0.000	22.772	0.000	0.000
	(A) /PDWP /03-11-2016								

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1424	150846 - Construction of road a) Dokda to Jawari to Korsar via poland b) Construction of Multi Span box culverts at village sultanwas and Ghazi Khanai, District Buner.	230.000	0.000	125.391	11.800	0.000	11.800	0.000	92.809
(A) /PDWP /23-12-2016									
1425	150850 - Constn/BT of roads Shaheda Garry Dhery rd, Turlndi Shehram Tarki rd, Turlndi Khawaj rd, Turlndi Kal Dher Lahor Lar, Tarkai Lar Mangy rd, Sheikh Jana Pio Dher rd, S.Jana Mansabdr rd, , Mangy Charbagh rd, Tarak-Dojangi rd & rd in UC Sheikh Jna, Swabi	600.000	0.000	304.956	29.500	0.000	29.500	0.000	265.544
(A) /PDWP /22-05-2019									
1426	150851 - Constn/BT of roads a)Karizi-Urmar Sadri,b)Palosai Khairabad,c)Rohani Bazargay,d)BakyanoKili-Kharif,e)Drangon o,f)Mastilar,g)Sard China Tarkha,h)Artono,i)Khorodulat,j)Khorohary an, k)Ghazikot-Dagai,l)Shahedan Bridge-Zardad Koty, m)Dr.HamidulHaq, Swabi	300.000	0.000	262.148	37.852	0.000	37.852	0.000	0.000
(A) /PDWP /23-12-2016									
1427	150852 - Const/Reh of Roads Baka Lar Tordher, Zakarya Salah,Haryan Salah,Jalbai Main Dhand, Faroq Banda Jehangira,Balo Haryan,Swabi Interchange Service to sherafzal shah Banda Balo,Swabi University,Jalsai Tordher,Lahor Janazgah,Beka Shakh Nabi,Swabi.	330.000	0.000	160.915	11.800	0.000	11.800	0.000	157.285
(A) /PDWP /16-11-2017									
1428	150853 - F/S,Des/const of road pav: Boko-Tashkand, Jhanda-Pajaman, Bada CP via Mangal Chai-Gabasni, Marguz-Yusfi, Pabni, Zarobi, Kalaba Khazana, Sharshami Lar Kota, Yara Khel, Kalabat Topi, Gandf Lar, Nary Lar, Arbzo-Tariq Maneri Pyan,....Jehngira-Dra vill, Swabi	550.296	0.000	382.220	167.110	0.000	167.110	0.000	0.966
(A) /PDWP /22-05-2019									
1429	150854 - F/S,Des/Constn of road Pav: Ghabie, Panawat, Leron Amra Bala, Ganari, Himlet, Jaba Mang Hund, Thall, Dewal Gari, Himle, Topi rd, Baja, Katagram-Achelai, Takai-Gajai,, Palodhnd pul Salem Khan Brdg, Lakht Lar MA-Cham.... Shagai Chk Dagai road, Swabi (37Km)	380.000	0.000	248.740	29.500	0.000	29.500	0.000	101.760
(A) /PDWP /22-05-2019									

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1430	150858 - Construction/ rehabilitation of road from a) Nari panoos to Teri chowk Banda Daud shah b) BT from Kando Khel to Faqir Abad and Construcion of Bridge at Kandawo AIGada UC Sabir abad District Karak. (10 Km)	150.000	0.000	126.471	23.529	0.000	23.529	0.000	0.000
	(A) /PDWP /10-09-2015								
1431	150859 - Construction and Blacktopping of road from Sarki Lawagher to Alamsheri District Karak.(12Km)	315.636	0.000	239.324	17.700	0.000	17.700	0.000	58.612
	(A) /PDWP /29-11-2018								
1432	150861 - Construcion of RCC Bridge at a) Guldok Dhamtor, b) Beer Banda Nabi Road, Mera Muzaffar road,Lower islamkot road,Booji road,Mirpura road,Blolia / Dana road,Dna mara Mandroch,Mandroch kalan Faqeer Bandi road District Abbottabad.	200.064	0.000	175.325	24.739	0.000	24.739	0.000	0.000
	(A) /PDWP /31-01-2018								
1433	150862 - Reh/Imp/BT/PCC of Boi Talkandi via Pall Mohri Sahran Sambli (R/W), Bangra Chowk to Kaner Kass Malkot U/C Plack Vill with drain, Banni Jandala to Ander Kot drwaza via cham U/C Plack Dist. Abbottabad	70.000	0.000	66.428	3.572	0.000	3.572	0.000	0.000
	(A) /PDWP /10-09-2015								
1434	150864 - Construction of road from Haji Gali to Naguara Gali, Guda Takia, Beesian Riala, Sajikot Ghora Road District Abbottabad.	200.000	0.000	113.620	70.968	0.000	70.968	0.000	15.412
	(A) /PDWP /10-09-2015								
1435	150865 - Construction/ Rehabilitation of road from BHU tajwal to nawansher, Machana to Batangi, Serrian to Keri Raiki, Taror, Shakra to Choprra Nawansher Pirkot, to Tupla road Kala Ban, Shukka Kas road, Abbottabad.	700.000	0.000	280.717	161.110	0.000	161.110	0.000	258.173
	(A) /PDWP /30-11-2017								
1436	150868 - Construction of Road from Kala-Khtha to Thalikut road,Khair Bara to Dhok Road,Karplia to Hassan Bai road and Soha to Koktri road District Haripur.	200.000	0.000	178.000	22.000	0.000	22.000	0.000	0.000
	(A) /PDWP /02-11-2015								
1437	150869 - Improvement / widening & Rehabilitation of Chakia Junglan Sundar Kalarian road and Shahkail Garhi Pairan road District Manshera.	170.734	0.000	120.848	17.700	0.000	17.700	0.000	32.186
	(A) /PDWP /10-09-2015								

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1438	150870 - Improvement/ carpeting of road from Dhodial to Shatay Road, Baffa Doraha to khwajgan and Dhodial to Shatay road District Manshera.	170.000	0.000	108.526	61.474	0.000	61.474	0.000	0.000
	(A) /PDWP /10-09-2015								
1439	150872 - Construction of Machai Peek Coor Kalam (Oagi road) District Tor Ghar	99.785	0.000	73.174	26.611	0.000	26.611	0.000	0.000
	(A) /PDWP /25-02-2021								
1440	150874 - Black topping / widening of road from KKH to Pattan Bazar road, Shingle road in rural areas and Construction of suspension Bridges, Bailey Bridge and Bridge on Sindh River in District Kohistan.	250.019	0.000	238.293	11.726	0.000	11.726	0.000	0.000
	(A) /PDWP /29-06-2020								
1441	150875 - Construction of road from shaha to Sput valley,Gabar Naala Road and Construction of road Thoti, Tehsil Kandian, District District Kohistan.	80.000	0.000	53.882	26.118	0.000	26.118	0.000	0.000
	(A) /PDWP /10-09-2015								
1442	150946 - F/S and Design for improvement /Rehabilitation of Oghi Battagram Road and Construction of RCC bridge at Biari Khwar, District Battagram.	376.687	0.000	222.206	17.700	0.000	17.700	0.000	136.781
	(A) /PDWP /29-06-2020								
1443	150948 - Reconstruction & Rehabilitation of roads from Haryana to Hajizai, Nazimabad to Gujar Kali, and roads in Ucs Sherpao, Ziam, Abazai, Mirzadher of District Charsadda.	163.000	0.000	130.251	32.749	0.000	32.749	0.000	0.000
	(A) /PDWP /22-12-2020								
1444	150953 - Imp & Reconstrn of road from Sherwan to Thathi UC Sherwan & road from Civil Hospital to Ratian via Thandara with link to Sari Sher shah and Bandi Nikian U/C Pind Kargoo Distt Abbottabad.	100.000	0.000	95.000	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /02-06-2020								
1445	150954 - Construction and BT of road a) Peshawar road to Kodai UC Agra b) Koachaki to Ajon Kallay via Hassanabad Kandaro Kally UC Shodag, Charsadda	325.000	0.000	203.751	17.700	0.000	17.700	0.000	103.549
	(A) /PDWP /18-10-2017								
1446	150955 - Construction of drains, pavement of streets and internal roads of Dak Ismail Khel, Shah Kot, Dak Besud, Balu, Spin Khak and Jalozai Distt Nowhsera	700.090	0.000	468.888	100.000	0.000	100.000	0.000	131.202
	(A) /PDWP /15-09-2017								

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1447	150958 - Construction / Rehabilitation of Jehangira Bypass and Nizampur road to Charpani village, District Nowshera.	300.000	0.000	128.812	50.000	0.000	50.000	0.000	121.188
	(A) /PDWP /15-09-2017								
1448	150959 - Constn/BT of roads Permoli bypass rd, Permoli Saba Wand Lar, Sher Dara rd, Spen kany Bandi Oba rd, S.Kany Bandi Oba Dojangi rd, S.Kany Amankot Lar PCC rd, , Naranji rd, Palosi rd, Mada Khela rd, Parmoli i/c R/wall & PCC rd at Thakh-Sher Dara, Swabi	600.300	0.000	343.000	108.000	0.000	108.000	0.000	149.300
	(A) /PDWP /22-05-2019								
1449	150960 - Constn/BT of roads a)YarHusain Shahenabad,b)Kas Korona-Adina,c)MR Sherghari Ismaila,d) BataiKili Behram,e)YH Yaqubi,f)Tanki,g)KaluShadadKili,g)Mrdn Swabi-Bridge Zawarbaba,h)Shera Ghund,i)TariqShah-Bridge Rd,j)WaraKili,k)KaluKhan Drain,l)K.Shamilat, Swabi	300.000	0.000	267.405	32.595	0.000	32.595	0.000	0.000
	(A) /PDWP /23-12-2016								
1450	150961 - F/S,Des./const of road/street pav., Gara Jehangira, Jalsai Jagnat, Jalsai Dhok, Doba Lar, Zakria Khel, Batlasai Naray lar Ambar, Hayatabad Azim Garhi, Jehangira Mera Dhab, Lahor Gharbi, Nabi Beka, Mankai, Matani Changan Tordher, Ambar, Lahor Sharqi, Swabi	249.630	0.000	137.930	11.800	0.000	11.800	0.000	99.900
	(A) /PDWP /15-09-2017								
1451	150963 - Const/Reh: of roads Pato Atak & Bari kot, Rbt Asegay Larm Danda, Sarbnda, Dod Khana, Shati, Mali, Watngay, Milknd Kohry, Gadla, Banda, Kram Khel, Spary, Danwa, Rani & Ghwago, Khungi SaroGai, Dehri Shagai Talash,Asegay Rbt,Malai rd, Safary Milknd, Dir Lower	369.278	0.000	325.706	11.800	0.000	11.800	0.000	31.772
	(A) /PDWP /02-11-2015								
1452	150964 - Const/ Reh: of roads Shaney, Masho-Chinarona, Banda Khonko Cheno Dhery, Chinar Tangy, A/Gali, Macho, Katon, Gumbat AmlokDara, ChamanAbad, SeyarGay, Yar Khan Banda & Nagri-Gumbat Kay, Anangro Khwr&Hajiabad, Banda Milknd, Otala Manzai, Asselo Rbt, Dir Lower	367.574	0.000	309.335	58.239	0.000	58.239	0.000	0.000
	(A) /PDWP /02-11-2015								

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1453	150965 - Construction/ Black Topping of roads Raindalay & Kakas road UC Miskini, Union Council Mayar road, Union Council Samar Bagh and UC Kambat Road Dir Lower.	275.308	0.000	132.293	47.200	0.000	47.200	0.000	95.815
	(A) /PDWP /02-11-2015								
1454	150966 - Construcion of RCC Bridges at approach road Matak Rahim Abad, Shukarta Mayar Bridge, Dir Lower.	170.000	0.000	92.960	77.040	0.000	77.040	0.000	0.000
	(A) /PDWP /18-10-2017								
1455	150967 - Construction of roads from Odigram to Haya Sairay, Odigram to Lajbook & Shahko, Kadh road and Shudas to Fazal Abad, Maimai road, Kumbatar to Burkhanay Nambaty Dir Lower	278.061	0.000	259.398	18.663	0.000	18.663	0.000	0.000
	(A) /PDWP /02-11-2015								
1456	150973 - Construction and Blacktopping of Banda Fateh Khan Road Darmalak road, Darmalak to Ghorzandi road, Darsha khel road Rehman abad Pakka road, Krappa Shakardara road including bridge & PCC Roads in UCs, Sodhal, Lachi rural, Mandori District Kohat	317.926	0.000	277.637	40.289	0.000	40.289	0.000	0.000
	(A) /PDWP /21-08-2019								
1457	150980 - Construction of Sarwar Abad Umarzai Road and Road from Shakh No.4 to Shakh No. 5 via Zarbab Ghari Maira Umarzai and roads in Ucs Tarnab, Hisara Yasinzai, Turnagzai, Serki Tetara, Agra Doulat Pura Kangra Mera Umerzai and Chendro Dag, District Charsadda.	188.669	0.000	149.357	39.312	0.000	39.312	0.000	0.000
	(A) /PDWP /21-12-2017								
1458	150988 - Construction of RCC Bridges at Swausar Kasai, Gulibagh & Sromanzai Dir Upper.	157.708	0.000	25.000	11.800	0.000	11.800	0.000	120.908
	(A) /PDWP /15-09-2017								
1459	151074 - Construction/ Pavement of roads /streets alongwith allied works in UCs Kurvi and Dheri Kati Khel, District Nowshera.	449.904	0.000	370.525	11.800	0.000	11.800	0.000	67.579
	(A) /PDWP /26-09-2017								
1460	151076 - Construction of Nehag Dara Road (Phase-II) District Dir Upper.	200.000	0.000	197.651	2.349	0.000	2.349	0.000	0.000
	(A) /PDWP /09-02-2016								

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1461	151077 - Construction/ Reconstruction / Rehabilitation of road, UC Nar Jaffar, UC Kakki-I, UC Baharat, UC Kosar Fateh Khel, UC Mandan, UC Shamshi Khel & UC Mira Khel, District Bannu.	350.000	0.000	105.349	67.700	0.000	67.700	0.000	176.951
	(A) /PDWP /02-06-2020								
1462	151078 - Construction/ Rehabilitation of road, UC Mira Khel, UC Kakki-II, UC Ismail Khel, UC Qalander, UC Khujare, UC Khujamad Mandan, UC Kala Khel and UC Shamsi Khel and Street Pavements along with Drain in UCs of PK-89, District Bannu.	600.000	0.000	91.906	86.800	0.000	86.800	0.000	421.294
	(A) /PDWP /23-07-2020								
1463	160623 - F/S, Design & Construction of over head / Flyover and bridges in UC Gujrat UC Galyara UC Bakhshali in District Mardan	1,975.619	0.000	997.098	23.600	0.000	23.600	0.000	954.921
	(A) /PDWP /27-07-2017								
1464	160626 - F/S, Design and Construction of Makhnial road from Changla to Islamabad	667.000	0.000	198.000	205.200	0.000	205.200	0.000	263.800
	(A) /PDWP /28-03-2017								
1465	160628 - F/S, Design and Construction & Supervision of bypass road from Ayub Bridge Havellian (N-35) to Dhamtour at Abbotabad (18.325 Km)	3,407.687	0.000	1,930.700	813.590	0.000	813.590	0.000	663.397
	(A) /PDWP /10-12-2019								
1466	160629 - F/S, Design and Construction of Link road from Shabqadar Naguman (PKHA) to Shabqadar Battagram road (PKHA) via Attakai upto Police Post Khairabad on Shabqadar Munda Head Work, Road, District Charsadda	511.584	0.000	160.916	35.400	0.000	35.400	0.000	315.268
	(A) /PDWP /31-03-2021								
1467	160645 - Widening & Blacktopping of Sakra to Gabeen Jabba Road (12.55 Km) District Swat	515.754	0.000	510.606	5.148	0.000	5.148	0.000	0.000
	(A) /PDWP /05-03-2020								
1468	170171 - Immediate Rehabilitation of flood damaged (09 Nos Roads & Bridges each) due to flash flood and GOLF 2015, District Chitral	623.239	0.000	478.557	17.700	0.000	17.700	0.000	126.982
	(A) /PDWP /18-11-2020								
1469	170175 - F/S, Design and Construction / Improvement and BT of Thakot-Banna Road via Kar Kally Koz Cheena District Battagram	335.303	0.000	110.837	17.700	0.000	17.700	0.000	206.766
	(A) /PDWP /28-03-2018								

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1470	170177 - Construction of Road namely Kohistangat Saidu Sharif to Loe Bann District Swat	289.341	0.000	92.607	59.000	0.000	59.000	0.000	137.734
	(A) /PDWP /28-03-2018								
1471	170179 - Construction of road from Kuza Bandai to New Cantt Swat (2.40 Km)	905.786	0.000	0.118	17.700	0.000	17.700	0.000	887.968
	(B) / PDWP/								
1472	170180 - Construction and Improvement of Sigram Bypass Road, Swat (3.25 Km)	174.760	0.000	45.113	51.791	0.000	51.791	0.000	77.856
	(A) /PDWP /29-09-2017								
1473	170182 - Constn of Internal Road in U/Cs: Pind Hashim, Sarai Naimat, Mankarai, North, Central, Darwash, South, Pandak, Ali Khan, Sarai Selah, Shah Maqsood, Rehana, Sikandarpur, Kalinger, Beer, Ladar Mong, Jatti Pind, Dingi, Siryia,Najafpur, Haripur	800.000	0.000	645.504	17.700	0.000	17.700	0.000	136.796
	(A) /PDWP /21-09-2020								
1474	170183 - Constn of Makhnial-Kharian Neelan Poto, Gandian Kamawa Chapra, BT rd from Gutba Chk to Jb, Chaobian Board-Rajpur, Mang-Kali Tarrar Bala, Mang stop-vill Mang, Main rd vill Ghalam, Qutba chk-vill Qutba, Bandi Munem stop-Soka (24 Km), District Haripur	400.000	0.000	308.763	23.600	0.000	23.600	0.000	67.637
	(A) /PDWP /29-11-2018								
1475	170565 - Construction of Roads from a) Dhgri-Moharr (1Km), b) Ghazikot-Chameri (1Km) c) Phulra-Madserian (1Km) d) Ratta Depo-Chanyal (1Km) e) Saira-Daraband (1Km), Mansehra.	150.000	0.000	68.003	11.800	0.000	11.800	0.000	70.197
	(A) /PDWP /02-11-2017								
1476	170567 - Construction of Black Topped road from Terri to Kot Banda at Tehsil Banda Daud Shah, District Karak	117.419	0.000	28.029	17.700	0.000	17.700	0.000	71.690
	(A) /PDWP /15-09-2017								
1477	170568 - Construction of 2.3-Km Bypass Road in Barikot District Swat.	249.930	0.000	161.630	40.253	0.000	40.253	0.000	48.047
	(A) /PDWP /25-02-2021								
1478	170569 - Construction of Road Bangara Malkot to Khan Dana Road (5 Km). District Abbottabad	150.000	0.000	44.794	17.700	0.000	17.700	0.000	87.506
	(A) /PDWP /15-09-2017								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

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1479	170572 - Construction of Qalandarabad Bypass Road, District Abbottabad	239.640	0.000	35.500	11.800	0.000	11.800	0.000	192.340
	(A) /PDWP /18-10-2017								
1480	170573 - Construction/ Rehabilitation of Road Bakht Bilanda, Atack, Nagrai Payeen, Pangral Shati Chinar, Kano Ghumbat Kai and Zual Baba Hajiabad Road Asilo District Dir Lower	174.850	0.000	66.500	23.600	0.000	23.600	0.000	84.750
	(A) /PDWP /15-09-2017								
1481	170574 - BT/PCC Road 35 Km in, District Abbottabad.	463.231	0.000	302.625	35.400	0.000	35.400	0.000	125.206
	(A) /PDWP /31-05-2019								
1482	170576 - Improvement / Widening / Rehabilitation of road from main Hangu thall road (Mamoo Banda to Dallah Gurguri Road (22 Km), District Hangu	399.715	0.000	74.838	125.550	0.000	125.550	0.000	199.327
	(A) /PDWP /31-05-2019								
1483	170577 - Construction of Thalikut Bridge at Jhari Kass Road i/c 2 km road, District Haripur	75.230	0.000	51.525	23.705	0.000	23.705	0.000	0.000
	(A) /PDWP /28-03-2018								
1484	170578 - F/S, Design & Construction of / Improvement of Hangu Samana Main Road (7 K m) District Hangu (Phase-II)	184.122	0.000	60.722	17.700	0.000	17.700	0.000	105.700
	(A) /PDWP /31-01-2018								
1485	170579 - F/S, Desig/ Construction of RCC Bridges a) Qanjabori, b) Kakar Shang, c) Banda Akhoon Zadgan Shari Khwar Alai and Repair of Battagram Paimal Road (12 Km), District Battagram	218.054	0.000	90.326	17.700	0.000	17.700	0.000	110.028
	(A) /PDWP /31-01-2018								
1486	170580 - Construction of roads in a) 205 Km road from Mill Pump Nowshera to Sattibad UC Mera Pang,b) 2 Km road from Nowshera to Karoona UC Dheri Zardad, c) 2.5 Km road from Prang Majokay to faqir abad Majokay MC-II, District Charsadda	105.593	0.000	84.847	20.746	0.000	20.746	0.000	0.000
	(A) /PDWP /15-09-2017								
1487	170581 - Construction of Army Camp Koroona Sartaj Abad Akora Khattak road (1 KM) and village Khawrai Jehangira Abad, District Nowshera.	150.000	0.000	117.292	32.708	0.000	32.708	0.000	0.000
	(A) /PDWP /15-09-2017								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

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1488	170583 - Construction of Access road form Col: Sher Interchange to Jehangira Swabi Road at Tordher, District Swabi	100.030	0.000	77.000	23.030	0.000	23.030	0.000	0.000
	(A) /PDWP /15-09-2017								
1489	170627 - Rehabilitation of Karora to Ajmir Road (12Km) District Shangla	150.000	0.000	114.514	35.486	0.000	35.486	0.000	0.000
	(A) /PDWP /15-09-2017								
1490	170628 - Construction & Rehabilitation of road from Takia Sheikhan to Dager Maira via Rajoya and road from Tharna to Ghora Bazfran (6-Km), District Abbottabad	77.100	0.000	28.862	11.800	0.000	11.800	0.000	36.438
	(A) /PDWP /25-01-2021								
1491	170639 - F/S & Construction of Hindi Khel Haved Road and Construction of roads at UC Momand Khel UC Mitha Khel, District Bannu.	600.066	0.000	38.544	224.610	0.000	224.610	0.000	336.912
	(A) /PDWP /08-10-2019								
1492	170658 - Const of internal roads in, District. Peshawar.	200.000	0.000	148.229	51.771	0.000	51.771	0.000	0.000
	(A) /PDWP /12-12-2019								
1493	170659 - Construction, Rehabilitation, Black Topping of Roads / PCC Roads Drain Culverts Retaining wall, Ucs Sherpao, Ziam, Abazai, Katozai, Battagram, Kangra, Daulat Pura, Hassanzai, Mirza Dher, Tangi, Mandani, Nisatta, District Charsadda.	300.000	0.000	94.500	17.700	0.000	17.700	0.000	187.800
	(A) /PDWP /15-09-2017								
1494	170667 - Construction / BT and Reconstruction of Road at Kalan Mera Khel via Barara Mera Khel to Hamedia road Hassan Khel via Khujari to Barat Ada Kakki Road, District Bannu (8.50 Km)	120.750	0.000	29.000	11.800	0.000	11.800	0.000	79.950
	(A) /DDWP /08-10-2019								
1495	170668 - F/S, Design & BT of remaining portion of Road from Manzaray Baba to Khanoray, Malakand (Phase-II).	199.917	0.000	104.500	14.750	0.000	14.750	0.000	80.667
	(A) /PDWP /11-01-2018								
1496	170669 - Const of rd: Baryam, Nazrabad,Airport-Mamdhera,Gora-Tangai Shah,Totanu Bandai,Tangai Chena,Sigram,Mahak-Narngpura,Venai-Oc hrai & Sijban-Sperdr,Reconst of rd Kalakaly-Nasrat Chk,Giga Shawr Gat-Landysr,Nasrtkhwr-Tarkani,Shalhand -Tarnkhwr,...Kndaw-Skai, Swat	850.101	0.000	609.767	59.000	0.000	59.000	0.000	181.334
	(A) /PDWP /29-11-2018								

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SECTOR : Roads

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1497	170670 - Constructin of Roads in UCs: Barthna, Kharki, Dureshkhela, Sakhra, Darmai, Chuprial, Baidara, Asharay, District Swat	981.238	0.000	897.170	84.068	0.000	84.068	0.000	0.000
	(A) /PDWP /17-01-2020								
1498	190062 - Construction of Kharkay Road, Mardan	200.000	0.000	90.000	29.500	0.000	29.500	0.000	80.500
	(A) /PDWP /08-10-2019								
1499	190131 - Dualization of Dalazak Road (05 Km) from Ring Road chowk towards Grid Station, Peshawar	519.448	0.000	67.000	29.500	0.000	29.500	0.000	422.948
	(A) /PDWP /12-12-2019								
1500	190144 - Construction of road at Ghar Kalay (Shuhada Road) Mitha Khel, District Karak	270.939	0.000	10.000	17.700	0.000	17.700	0.000	243.239
	(A) /PDWP /29-06-2020								
1501	190235 - Construction of RCC Bridge on River Panjkora at Timergara Bypass to Kandaro Munda Road Dir Lower	621.038	0.000	2.500	11.800	0.000	11.800	0.000	606.738
	(A) /PDWP /26-08-2020								
1502	190247 - Construction of a) Internal road (Jhagra) 7-Km, b) GM Bridge-512 (60 m span), District Peshawar	150.000	0.000	102.176	47.824	0.000	47.824	0.000	0.000
	(A) /PDWP /17-09-2019								
1503	190340 - Construction of roads in, District Peshawar	200.000	0.000	89.311	59.000	0.000	59.000	0.000	51.689
	(A) /PDWP /08-10-2019								
1504	190370 - Construction of road from Baini road upto Fatma road, District Mardan	45.000	0.000	2.000	43.000	0.000	43.000	0.000	0.000
	(A) /DDWP /17-09-2019								
1505	190371 - Construction of roads a) Bara Gali, Goragali, Bagnotar, Khun Palkot Kutli road, b) Kathwal, Mir Rehmat Khan, Peer Lal Mori Sambal Dhara road, District Abbottabad	80.000	0.000	20.000	60.000	0.000	60.000	0.000	0.000
	(A) /DDWP /28-11-2019								
1506	190372 - Construction of Internal Roads in the Entire UCs of District Haripur.	250.000	0.000	51.000	35.400	0.000	35.400	0.000	163.600
	(A) /PDWP /08-10-2019								
1507	190373 - Rehabilitation of internal roads in Kalabat Township to Kangra Colony District Haripur	200.000	0.000	125.500	33.595	0.000	33.595	0.000	40.905
	(A) /PDWP /02-01-2020								

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SECTOR : Roads

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1508	190374 - i) Constrn: / Rehabn: of road Chngi No. 11 to village Ali Khan,ii) Construction / Rehabilitation of road a) Jam Road, b) Baiqi Road, c) Kharan to Kani Kot (i/c Bridge), d) Kangar Amgah road UC Beer, e) Kharian Road UC Loder mang, Haripur	850.000	0.000	280.000	35.400	0.000	35.400	0.000	534.600
	(A) /PDWP /01-03-2020								
1509	190450 - Construction of Chakdarra Bypass Road (6 Km), Dir Lower	448.952	0.000	104.000	133.980	0.000	133.980	0.000	210.972
	(A) /PDWP /08-10-2019								
1510	190459 - Construction/ Rehabilitation/ Widening/ PCC/ BT of internal roads in UCs Sakhra, Darmai, Ashray, Durushkhela, Baidara, Khairari, Chuprial, Barthana & adjoining areas of District Swat..	1,999.983	0.000	933.800	295.000	0.000	295.000	0.000	771.183
	(A) /PDWP /09-12-2020								
1511	190467 - Rehabilitation/ Widening PCC Road Batangi Phagwaridoga and Salikot UC Patan Kalan and Construction of a new road Boi to Namal via Pattan Khord of District Abbottabad.	297.120	0.000	32.000	29.500	0.000	29.500	0.000	235.620
	(A) /PDWP /18-11-2019								
1512	190469 - Construction of roads at UCs Baldher, Jhangra Kaloo Mira, Jhangi & Pawa, Pind Kargoo Khan, Sherwan, Jhagra, Chammat District Abbottabad including bridge on Havelian Daur near Chamba Mera village.	300.000	0.000	139.000	17.700	0.000	17.700	0.000	143.300
	(A) /PDWP /18-11-2019								
1513	190470 - Construction of roads in UCs Kehal, Central Urban, Malikpura, Nawansherhr, Shiekhul Bandi, Kakul, Mirpur, Banda Pir Khan and Cantt area, Abbottabad.	297.120	0.000	38.000	17.700	0.000	17.700	0.000	241.420
	(A) /PDWP /12-12-2019								
1514	190475 - Construction /Rehabilitaiton of roads/Construction of Bridges/Dualization at UCs Alo, Kharki, Dheri, Qasmi, Shamozia, Mian Essa, Kati Garhi, Babozai VC Shah Bathkhela VC Dewan Khel District Mardan.	200.000	0.000	37.140	69.000	0.000	69.000	0.000	93.860
	(A) /PDWP /08-10-2019								

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1515	190480 - Construction/ Rehabilitaion of Roads at UCs Fatma, Babini, Gujrat, Garyala, Ghari Daulatzai, Bagicha Dheri, Shahbaz Ghari, Rural Mardan, Bakshali, Mardan	300.000	0.000	84.080	11.800	0.000	11.800	0.000	204.120
	(A) /PDWP /08-10-2019								
1516	190485 - Construction of Road from Fazal Abad to Yakh Kohi and Mady Baba to Mohammad Din Killi (3.5Km), Maday Baba Qasab Chowk to Mian Ganu Killi (2.35 Km), Bajaorho Killi to Muhammad din Killi (1 Km), Yakh Kohi to Bajaorho Killi (1.2 km), Lowrh Pul to Bajaorho Killi (1.75 Km), District Mardan.	150.000	0.000	37.240	29.500	0.000	29.500	0.000	83.260
	(A) /DDWP /30-10-2019								
1517	190486 - Imrovment and widening and BT of road from Tangi Bucha bridge to Serai via Ghandheri and Zegai to Bucha Khan Kili, from Cheena to Sherpao via Ghazo dheri i/c link road to Tootakai Tehsil Tangi Dist Charsadda B) Imrovment and widening and BT of road from a) Buch Bridge to Inzer Killi Bnridge via Saeed Abad Rehman Shaha Killi and Chindrodgag i/c toot killi, b) GHS Gndheri to Nasratzai Minor via Ijaradar Killi i/c Link road, c) Ghadheri Chowk to Khanjare i/c	499.620	0.000	104.449	100.000	0.000	100.000	0.000	295.171
1518	190488 - Construction of roads in Ucs MC1,2,3,4, Mera prang, Doolat pura, Agra, Hisara yaseenzai, Tarnao, Kangra and Battagram District Charsadda.	200.000	0.000	93.442	17.700	0.000	17.700	0.000	88.858
	(A) /PDWP /08-10-2019								
1519	190496 - Construction /Rehabilitation/Widening/BT to Chakar Mandan road from DI.Khan road to Kakki Road including Narjaffar Nar Shukrullah road Bannu.	285.029	0.000	10.000	29.500	0.000	29.500	0.000	245.529
	(A) /PDWP /18-11-2019								
1520	190497 - Construction of Shaktoo bridge on Janikhel road and Construction/Rehabilitation of roads in Tehsil Bakha Khel and adjoining areas District Bannu.	349.976	0.000	13.000	12.980	0.000	12.980	0.000	323.996
	(A) /PDWP /21-08-2019								
1521	190499 - Improvement & Rehabilitation of road from Sakhi/Malang Adda to Tajori via link road to Khan Killa and village Landi Mir Salam Sukeman Khel, District Lakki Marwat	550.000	0.000	129.000	23.600	0.000	23.600	0.000	397.400
	(A) /PDWP /17-03-2020								

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1522	190500 - Construction of roads at Ucs 1, 2, 3, 4, 5, DD-1, DD-2, Shorkot, Ratta Kulachi, Dewali District D.I Khan.	300.000	0.000	38.000	17.700	0.000	17.700	0.000	244.300
	(A) /PDWP /09-01-2020								
1523	190509 - Construction/ Rehabilitaion and repair of roads in Tehsil Kabal District Swat.	999.380	0.000	409.040	281.000	0.000	281.000	0.000	309.340
	(A) /PDWP /09-12-2020								
1524	190513 - Const./Rehab./BT of Roads at Ucs Kharkai, Dargai, Wartaro, Mehrdi, GU Khel, Heroshah, Koper, Badrega, SKT Khas, SKT Jadeed, STK Banda Jat, Kot, Sely pati Malakand.	200.000	0.000	109.000	29.500	0.000	29.500	0.000	61.500
	(A) /PDWP /26-12-2019								
1525	190517 - Const of Rds Sorpatu-Shunyal-Talkr, JafarAbad-Cheno Barai, Mato Shomi Rd, Salend Sardan Rema Dando Rd, Sherpalm-Amlok Banr rd Gwalri-Kwaro Cham Kamrtai Balirkis a/w Bridge, Sarbnda Dop rd, Dero Zyartkhpa rd, Weni Dagi Manro Paty rd, Nilagram rd. Swat	480.622	0.000	110.000	59.000	0.000	59.000	0.000	311.622
	(A) /PDWP /08-10-2019								
1526	190521 - Improvement and BT of Jabba Mazghund Road , Shanai to Katagrame Road, Dalorai to Dhero Serkoi Bala Road, Chanai to Beer Gali Main road, Gandaf village RCC Road, Malak Abad to Takail road, Leran Panawal road, Kotha Batti Abad road, Swabi	150.000	0.000	61.608	29.500	0.000	29.500	0.000	58.892
	(A) /PDWP /31-03-2021								
1527	190522 - Improvement and BT of Naroo Banda to Serai Road, Katcha road Katagram to Achelai Deval Garhi road, Katcha road from Main road Sandwa Kandaw to Talli Abad, Amrai Bala to Shingrai, Katcha road to Pola, Katcha road to Mazghund District Swabi.	119.342	0.000	47.403	17.700	0.000	17.700	0.000	54.239
	(A) /PDWP /31-03-2021								
1528	190536 - Construction and BT of road from Mardan road to Gujarano kalay via road to mir Ahmad Kallay, sheikh Abad to sher khan kallay, karwan road, soor mill Raheema road to Landay shah, Dosehra road to Nazoo kallay Pakistan kallay Dehri zardad District Charsadda.	150.000	0.000	37.500	17.700	0.000	17.700	0.000	94.800
	(A) /PDWP /17-09-2019								

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1529	190537 - Const: & BT of road from Koladher ghani khan rd-Sarfaraz klay, Palosa chk-via malang abad-dosera chk, Dosera Chk-Spin Kane via Sheikhan Klay, Sardheri station-palosa chk via abas klay shekho, Shah pasand kalay-Londa kalay Nisata, Charsadda	150.000	0.000	24.200	23.600	0.000	23.600	0.000	102.200
	(A) /PDWP /17-09-2019								
1530	190540 - Const: of Qadra Bypass road UC Pabani , Totalai-Galu Dheri Bypass Rd, GHS-F.Elahi DHQ Hospital Swabi, Thand Kol-Marghuz Bypass rd, Thand Kol-Bam Khel Bypass rd, Kaddi-Thand Kol bypass rd, Main Swabi-Mardan - Aurang abad, GHS Salim Khan Rd, Swabi	200.000	0.000	40.000	63.860	0.000	63.860	0.000	96.140
	(A) /PDWP /31-03-2021								
1531	190550 - Construction of C&W roads in Tehsil Kohat, Gumbat and Lachi District Kohat	350.000	0.000	45.000	29.500	0.000	29.500	0.000	275.500
	(A) /PDWP /09-01-2020								
1532	190563 - Construction of karim abad susom road, faizabad orgoch Hone road, sweer road, District Chitral.	150.000	0.000	14.470	11.800	0.000	11.800	0.000	123.730
	(A) /PDWP /17-01-2020								
1533	190564 - Construction/ BT/Rehabilitation/ widening of sultan khel darra roads, chapper dara roads, karro dara roads (L/R) bandai serai arrimanzai road, galkorr karbadai via shalgah road and construction of RCC bridge at village sadiq abad wari Dir Upper.	295.000	0.000	99.000	23.600	0.000	23.600	0.000	172.400
	(A) /PDWP /09-01-2020								
1534	190567 - Const of Janazgah-Brdg Salim Khan, Qaziabad, Panjpir Main rd, Shaga Lar, Panjpir Mera rd, Kharo-Gela, Gulshnabad & Kula Dhand rd, Mulyano Banda Tariqabad, Salim Khan rd-Sharifabad Chk, S.K.Nehr-S.K Chk, -S.Shagi Chk-GDC, BamKhel rd-Kalabad Khan via Shandor, Swabi	199.507	0.000	115.389	23.600	0.000	23.600	0.000	60.518
	(A) /PDWP /17-09-2019								
1535	190569 - Construction of roads in Tehsil Ghazi (10 Km), Haripur	85.423	0.000	44.000	41.423	0.000	41.423	0.000	0.000
	(A) /DDWP /27-12-2019								
1536	190570 - Construction / Improvement of roads in Topi, Swabi and Lahore, District Swabi	300.000	0.000	62.000	11.800	0.000	11.800	0.000	226.200
	(A) /PDWP /31-03-2021								

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1537	190571 - Construction of internal road in different UCs , Agra, Pirkhel, Totakan, Dheri Jolagram, Malakand Khass, Khar, Batkhela Upper, Batkhela Lower, Batkhela Middle, Aladand, Dheri, Thana Bandjai, Thana Khass, Thana Jadeed & Palai District Malakand.	200.000	0.000	76.600	29.500	0.000	29.500	0.000	93.900
	(A) /PDWP /26-12-2019								
1538	190572 - Const of Rds Pya Chnchry Rd, Kedm-Gorni Rd, Bdali-Dbrgy rd, Ayn-Ashoka rd, Behran-Gantr Rd, Bshigrm Deri-Kardial Rd, Mshigl (Bagh Deri), Alrgly (Bahran) Rd, Barani Rd (Mdyn), Droli (Bahran) Brdg, Kuza Aryni (Bodai Kmar) Brdg, Osho (Motli) Brdg, Ayn (Bahran) Brdg, Swat	781.510	0.000	160.000	100.000	0.000	100.000	0.000	521.510
	(A) /PDWP /18-02-2019								
1539	190573 - Construction/Rehab of rural roads / Culverts/streets/drainage system / clearance of drainage system at UCs Ghala Dher, Mohabbat Abad, Rorya, Muslim Abad, Guli Bagh Bari Cham, Hoti, Par Hoti, Sikandary & Bicket Gunj in District Mardan	244.379	0.000	132.113	29.500	0.000	29.500	0.000	82.766
	(A) /PDWP /31-03-2021								
1540	190574 - FS, Design, & Construction of road from Odigram to Guligram, Swat	700.000	0.000	15.000	59.000	0.000	59.000	0.000	626.000
	(A) /PDWP /08-10-2019								
1541	190575 - Upgradation & Strengthening of C&W roads in District Buner.	150.000	0.000	90.000	29.500	0.000	29.500	0.000	30.500
	(A) /PDWP /08-10-2019								
1542	190576 - Construction of roads a) Kandak - Jehangir Malikdam Road Barikot, b) Rangilla Shamoza to Segawali, c) Talang-Churkhai, d) Najigram - Samsari, District Swat	300.000	0.000	149.500	29.500	0.000	29.500	0.000	121.000
	(A) /PDWP /08-10-2019								
1543	190577 - Construction / Widening /Rehabilitation / Blacktopping / PCC of C&W roads in District Buner.	150.000	0.000	95.000	29.500	0.000	29.500	0.000	25.500
	(A) /PDWP /08-10-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1544	190578 - Construction/ BT/Rehabilitation of Roads at UCs Manga,Khazana Dheri,Chamtar,Maho Dheri,Baghdada, Dagai,Kass koroona,Mardan Khass, bicket ghani, bijli ghar,Baghe ram. Cantt, koragh, gharib abad, District Mardan	200.000	0.000	79.000	29.500	0.000	29.500	0.000	91.500
	(A) /PDWP /08-10-2019								
1545	190579 - F/S Design & Construction of i) Bypass road Swari to Dagar and ii) UC Rega, Krapa, Dewana Baba, Shalbandai, Noorizi, Batara, Pandair, Sooray, Gul Bandal, Gagra, District Buner.	698.656	0.000	10.000	275.460	0.000	275.460	0.000	413.196
	(A) /PDWP /09-12-2020								
1546	190580 - Construction/ Rehabilitation/ Improvement of different roads in various UCs of District Mardan i.e Gujar Garhi, jehangir abad, sari balol, kot jungurio, pat baba, daman koh, saro shaha, nara Mardan	200.000	0.000	60.500	29.500	0.000	29.500	0.000	110.000
	(A) /PDWP /08-10-2019								
1547	190581 - Construction / Rehabilitation of BT road in Tehsil Karak, Takht-e-Nasrati and Banda Daud shah, Karak	250.000	0.000	10.000	17.700	0.000	17.700	0.000	222.300
	(A) /PDWP /26-12-2019								
1548	190582 - Construction of roads in District Nowshera.	150.000	0.000	50.000	29.500	0.000	29.500	0.000	70.500
	(A) /PDWP /02-06-2020								
1549	190583 - Construction, Rehabilitation, Improvement and BT of internal road of, Battagram.	200.000	0.000	76.000	29.500	0.000	29.500	0.000	94.500
	(A) /PDWP /10-02-2021								
1550	190584 - Construction, Rehabilitation of internal roads of District Mansehra.	200.000	0.000	50.000	29.500	0.000	29.500	0.000	120.500
	(A) /PDWP /14-04-2021								
1551	190585 - Rehabilitation of Roads in, District Mansehra.	199.400	0.000	81.200	41.300	0.000	41.300	0.000	76.900
	(A) /PDWP /18-11-2019								
1552	190586 - Construction of roads in District Nowshera.	338.251	0.000	40.335	175.000	0.000	175.000	0.000	122.916
	(A) /PDWP /18-11-2019								
1553	190587 - Construction of roads in District Nowshera.	152.378	0.000	50.000	50.000	0.000	50.000	0.000	52.378
	(A) /PDWP /18-11-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1554	190588 - Construction of roads in District Nowshera.	150.000	0.000	10.000	100.000	0.000	100.000	0.000	40.000
	(A) /PDWP /18-11-2019								
1555	190589 - Construction of roads in District Nowshera.	150.000	0.000	10.000	11.800	0.000	11.800	0.000	128.200
	(A) /PDWP /18-11-2019								
1556	190590 - Construction / Improvement / Rehabilitation and BT of Oghi Ahi Battal road Jandar Pari to Balian Chakal road Darband District Mansehra.	250.000	0.000	50.000	29.500	0.000	29.500	0.000	170.500
	(A) /PDWP /11-11-2019								
1557	190592 - Rehabilitation/Const. of Roads/Internal roads at UCs Haryana, Gulbela, Takhtabad, khazana, kankola, Pakha Ghulam, nahaqi, & adjoining areas including bridge, and Const of street Malik Saad Colony, Duranpur, Ring road, Peshawar.	220.000	0.000	84.000	29.500	0.000	29.500	0.000	106.500
	(A) /PDWP /08-10-2019								
1558	190593 - Const: of road a) Pain BasiKhel b) Seri Kandao-Gigiani B/Khel,c) Mori BasiKhel, d) Shatal-Karizan Saidan, e) Pakbund-Mori Nusrat Khel, f) Cherah BasiKhel, g) Mera MadaKhel-Qabristan, h) Guizer paty-Teety M/khel, i) Shahbat Madrasa Mera M/Khel, j) Tilikandao to tilli Baba Ziarat Road, k) Bar Ghari Road, l) BadarZiarlargay Road, m) Surband Road, n) Shallon Bashi Khel Road, o) Goryard to Danda japeet Road, p) Shagai to Kalish Road, q) Shingle road Asary to Bajo	400.000	0.000	43.250	11.800	0.000	11.800	0.000	344.950
1559	190595 - Construction and rehabilitation of internal roads in UC Palo Dheri, Katlang and Swaldher, District Mardan	61.527	0.000	10.000	51.527	0.000	51.527	0.000	0.000
	(A) /PDWP /29-06-2020								
1560	190596 - Construction / Rehabilitation and Kacha roads in hilly areas at U/C Machi, Rustam, Bazara, Charguli Kata Khat District Mardan.	290.925	0.000	10.000	23.600	0.000	23.600	0.000	257.325
	(A) /PDWP /22-12-2020								
1561	190842 - Improvement / Rehab of Mansehra Lassan Nawab Road (CPEC Interchange) 3KMS	690.000	0.000	0.000	23.600	0.000	23.600	0.000	666.400
	(A) /PDWP /29-06-2020								
1562	200005 - Rehabilitation of Gandhi Ashiq to Gandhi Umer Khan Road (11-Km) District D.I.Khan.	137.052	0.000	25.000	17.700	0.000	17.700	0.000	94.352
	(A) /PDWP /05-03-2020								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1563	200006 - Repair and Rehabilitation of road between Banda Daud Shaha (TERRI Chowk) & Gurguri District Karak (38-Km)	587.768	0.000	10.000	14.750	0.000	14.750	0.000	563.018
	(A) /PDWP /29-06-2020								
1564	200007 - Reconstruction of Aghal Bridge Tehsil Matta District Swat	67.500	0.000	20.000	47.500	0.000	47.500	0.000	0.000
	(A) /DDWP /26-10-2020								
1565	200388 - Construction of Roads in District Swat.	1,000.094	0.000	300.000	200.000	0.000	200.000	0.000	500.094
	(A) /PDWP /29-10-2020								
1566	200412 - 200412- MAINTENANCE & REPAIR OF CARPETED ROAD IN PREMISES OF ST. JOHN'S CATHEDRAL CHURCH PESHAWAR CANTT	7.923	0.000	0.000	0.000	0.000	0.000	0.000	7.923
	(A) /PDWP /09-12-2020								
1567	200466 - Construction of Pir Baba Bypass Road & Pir Baba Kalabat Bypass Road, District Buner.	258.540	0.000	0.000	29.500	0.000	29.500	0.000	229.040
	(A) /PDWP /09-03-2021								
1568	200536 - Design and Construction of Singur Bridge over Chitral River, District Lower Chitral	705.071	0.000	0.000	29.500	0.000	29.500	0.000	675.571
	(A) /PDWP /26-05-2021								
Total OnGoing Programme		82,602.104	0.000	41,933.251	10,022.419	0.000	10,022.419	0.000	30,646.434

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1569	210436 - F/S, Design, Construction & Black Topping of Road from Dokhada Village to Elum Top, District Buner (11.5 KM)	775.000	0.000	0.000	50.000	0.000	50.000	0.000	725.000
	(B) / PDWP/								
1570	210437 - Rehabilitation and Extension of 3 Nos Kalash Valley Roads in District Chitral	300.000	0.000	0.000	10.000	0.000	10.000	0.000	290.000
	(B) / PDWP/								
1571	210438 - FS, Design & Construction of 02 No Flyovers in D.I.Khan City a) Flyover at Tank Adda Chowk, b) Flyover at Sabzi Mandi Chowk	1,500.000	0.000	0.000	20.000	0.000	20.000	0.000	1,480.000
	(B) / PDWP/								
1572	210439 - Rehabilitation / Reconstruction / Improvement of flood affected roads and Bridges in District Kohistan Lower	108.000	0.000	0.000	20.000	0.000	20.000	0.000	88.000
	(B) / DDWP/								
1573	210440 - Construction of approach roads of Kalur Kot Bridge at River Indus (Khyber Pakhtunkhwa share as Bridge almost completed)	900.000	0.000	0.000	30.000	0.000	30.000	0.000	870.000
	(B) / PDWP/								
1574	210441 - F/S, Design and Dualization of Provincial highway S-1, from Aziz Bhatti Chowk to Jawad Chowk (Nehar Chowk) District Mardan	800.000	0.000	0.000	15.000	0.000	15.000	0.000	785.000
	(B) / PDWP/								
1575	210442 - Feasibility study for Dualization of road from Main Swabi road to Bakhshali Interchange 7 Km, Mardan	15.000	0.000	0.000	15.000	0.000	15.000	0.000	0.000
	(B) / PDWP/								
1576	210451 - Construction of Road from Balakot on Malam Jabba road to Shangla Top 5.5 KM District Swat.	250.000	0.000	0.000	20.000	0.000	20.000	0.000	230.000
	(B) / PDWP/								
1577	210461 - F/S, Design & Construction of Badalai Bridge at Madyan District Swat	300.000	0.000	0.000	20.000	0.000	20.000	0.000	280.000
	(B) / PDWP/								
1578	210463 - Improvement / Widening / Rehabilitation from Main GT Sarozai Hangu Road District Hangu.	300.000	0.000	0.000	15.000	0.000	15.000	0.000	285.000
	(B) / PDWP/								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1579	210464 - Construction of Road & Bridges due to Flood Damages in Shahgram / tirat Dara Madyan Tehsil Behrain District Swat in August 2020	389.110	0.000	0.000	15.000	0.000	15.000	0.000	374.110
	(B) / PDWP/								
1580	210480 - Purchase of Land for Kalash Valley Roads in District Lower Chitral	2,000.000	0.000	0.000	0.000	50.000	50.000	0.000	1,950.000
	(B) / PDWP/								
1581	210516 - F/S , Design and Construction of Grade separated intersection at Shaheed Chowk Timergara.	1,200.000	0.000	0.000	20.000	0.000	20.000	0.000	1,180.000
	(B) / PDWP/								
1582	210546 - Construction, Rehabilitation& Widening of Roads in UC Abakhel, UC Tor Warsak, UC Elai, UC Gadizai, UC Pacha, UC Malakpur, UC Daggar and UC Gokand District Buner	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) / PDWP/								
1583	210629 - F/S, Design & Construction of Hangu Samana Road at District Hangu	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
	(B) / PDWP/								
1584	210633 - Construction & Upgradation of B/T Road from Dalo Khel to Abba Khel in Distt Lakki Marwat	125.750	0.000	0.000	5.000	0.000	5.000	0.000	120.750
	(B) / DDWP/								
1585	210724 - Construction and Improvement of roads and bridges in tehsil kabal swat	700.000	0.000	0.000	0.001	0.000	0.001	0.000	699.999
	(B) / PDWP/								
1586	210727 - Construction of 5 Km road from Indus highway to Jhoke Karlo and 8 KM road from Jalebi Morh to Baghwani DI KHAN	152.259	0.000	0.000	0.001	0.000	0.001	0.000	152.258
	(B) / PDWP/								
1587	210739 - Purchase of Land to improve Mansehra road Abbottabad City	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
	(B) / PDWP/								
1588	210769 - F/S and Construction of Buner Karakar Tunnel District Buner	2,500.000	0.000	0.000	190.000	10.000	200.000	0.000	2,300.000
	(B) / PDWP/								
1589	210774 - Construction of Kacheri chowk to Shaheen Plaza Bannu Road, Kohat	374.416	0.000	0.000	0.001	0.000	0.001	0.000	374.415
	(B) / PDWP/								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
Total New Programme		14,339.535	0.000	0.000	505.004	60.000	565.004	0.000	13,774.531
Total District Roads		96,941.639	0.000	41,933.251	10,527.423	60.000	10,587.423	0.000	44,420.965

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1590	020665 - Construction / Supervision of new Road Works. (A) /DDWP /23-07-2020	2,488.195	0.000	1,251.049	33.040	0.000	33.040	0.000	1,204.106
1591	020675 - F/S and Design of Projects of Various Roads. (A) /DDWP /23-08-2011	916.922	0.000	288.496	14.160	0.000	14.160	0.000	614.266
1592	130198 - Establishment of Axle Load Control Regime on Provincial Highways at 5- Stations. (A) /DDWP /17-04-2014	498.160	0.000	207.213	27.466	0.000	27.466	0.000	263.481
1593	140619 - Widening / Dualization of Muree Chowk - Thandiani Chowk and Nawasher Link Road District Abbottabad. (A) /PDWP /07-01-2015	1,131.490	0.000	997.075	134.415	0.000	134.415	0.000	0.000
1594	140620 - Re-construction of Bridge at Tor Warsak Daggar & widening/improvement & BT of 18 KM leftover portion of Swarai Pir Qilla Puran Road, District Buner. (A) /DDWP /12-02-2016	1,017.223	0.000	369.580	272.660	0.000	272.660	0.000	374.983
1595	140621 - Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM). (A) /PDWP /25-03-2015	1,609.960	0.000	1,162.175	244.193	0.000	244.193	0.000	203.592
1596	140623 - Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower. (A) /PDWP /08-02-2018	689.999	0.000	402.730	25.231	0.000	25.231	0.000	262.038
1597	140624 - Dualization of Sherkot Hangu Section of Provincial Highway S-7 (24 KM), District Kohat and Hangu (A) /PDWP /25-03-2015	2,759.858	0.000	1,846.193	913.665	0.000	913.665	0.000	0.000
1598	140626 - Construction of road from Amberi Killa to Daratang phase-II, SH: Km 17 to km 35 District Karak (19 km) (A) /PDWP /03-06-2015	917.769	0.000	542.075	150.270	0.000	150.270	0.000	225.424
1599	140829 - Improvement of 25 KM left over portion of Chukiyatan - Barawal - Shahi Road, District Dir (Upper). (A) /PDWP /19-02-2015	988.520	0.000	439.000	209.600	0.000	209.600	0.000	339.920
1600	140877 - Construction of Haripur Bypass Road (23-KM). (A) /PDWP /03-05-2019	4,982.922	0.000	3,567.310	645.470	0.000	645.470	0.000	770.142

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1601	140878 - Improvement & Widening of Nizampur - Kohat road (64 Kms), District Nowshera & Kohat	2,796.756	0.000	1,880.510	406.500	0.000	406.500	0.000	509.746
	(A) /PDWP /28-01-2015								
1602	140879 - Improvement & Rehabilitation of road from Gulshanabad to Janana Mill via Hangu Pattak and Dualization of Old Bannu Road from Janana Mill to Kohat University (Indus Highway Junction) (17.90-Km) i/c Construction of New Bridge at Jerma, District Kohat	1,403.483	0.000	1,250.773	14.415	0.000	14.415	0.000	138.295
	(A) /PDWP /31-01-2018								
1603	150287 - Improvement of Takht-e-Bhai Rajjar Road from Ghani Khan road to Saro Shah (14 km), District Charsadda.	1,498.019	0.000	566.430	931.589	0.000	931.589	0.000	0.000
	(A) /PDWP /21-01-2016								
1604	160193 - Project Directorate for Swat Expressway.	390.909	0.000	194.069	70.800	0.000	70.800	0.000	126.040
	(A) /PDWP /26-08-2020								
1605	160442 - Construction of New RCC Bridge at Khazana Bypass over River Panjkora District Lower Dir. (SDG)	419.922	0.000	313.938	105.984	0.000	105.984	0.000	0.000
	(A) /DDWP /26-07-2017								
1606	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat	2,000.000	0.000	992.376	403.050	0.000	403.050	0.000	604.574
	(A) /PDWP /-								
1607	170523 - F/S & Construction of Circular Bypass Road, Bannu (64.90 Km)	6,957.605	0.000	1,396.900	1,789.060	0.000	1,789.060	0.000	3,771.645
	(A) /PDWP /02-08-2018								
1608	170566 - Widening, Improvement and BT of Swari, Dewana Baba road (11 Km) including RCC Bridge at Tangu, District Buner.	1,464.977	0.000	129.580	528.160	0.000	528.160	0.000	807.237
	(A) /PDWP /31-03-2021								
1609	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur	2,232.195	0.000	334.581	278.100	0.000	278.100	0.000	1,619.514
	(A) /PDWP /29-11-2018								
1610	180163 - Improvement & Rehabilitation of road from Karappa to Shakardara (35 Km) District Kohat	2,266.330	0.000	259.150	802.870	0.000	802.870	0.000	1,204.310
	(A) /PDWP /08-03-2018								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1611	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m)	668.596	0.000	250.000	323.596	0.000	323.596	0.000	95.000
	(A) /PDWP /22-05-2019								
1612	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km)	1,274.720	0.000	10.000	49.695	0.000	49.695	0.000	1,215.025
	(A) /PDWP /09-01-2020								
1613	190490 - Construction of Flyover at Kulader Chowk Charsadda.	1,054.482	0.000	0.000	59.000	0.000	59.000	0.000	995.482
	(A) /PDWP /22-12-2020								
1614	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway.(320 KM).	320.000	0.000	10.000	27.937	0.000	27.937	0.000	282.063
	(A) /CDWP /-								
1615	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas(S-8), Doghi (S-12), Bada on Swabi Topi Rd(S-1), Khyali(S-1), Matra (S-4), Machni (S-4), kababian (S-4), Dehri (S-10), Aloch Puran(S-10A), Chena on Swari Ambela Rd (S-10A)	2,637.960	0.000	50.000	49.000	0.000	49.000	0.000	2,538.960
	(A) /PDWP /26-06-2020								
1616	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus	3,367.708	0.000	50.000	632.977	0.000	632.977	0.000	2,684.731
	(A) /PDWP /29-06-2020								
1617	190559 - F/S, Detailed Eng. and Construction of Matta Bypass Road (3.16+6) =9.16 Km), Swat.	1,656.609	0.000	1,125.276	470.000	0.000	470.000	0.000	61.333
	(A) /PDWP /14-04-2021								
1618	190561 - Improvement and treatment of shoulders of Matta Fazal Banda road (23 Km), Swat	147.829	0.000	132.349	15.480	0.000	15.480	0.000	0.000
	(A) /DDWP /29-10-2020								
1619	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan	3,200.000	0.000	0.000	49.000	0.000	49.000	0.000	3,151.000
	(B) / PDWP/								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1620	200290 - F/S, Design, & Construction of Khandia Road Upper Kohistan	3,851.250	0.000	5.000	6.250	0.000	6.250	0.000	3,840.000
(A) /PDWP /04-01-2021									
Total OnGoing Programme		57,610.368	0.000	20,023.828	9,683.633	0.000	9,683.633	0.000	27,902.907

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1621	210443 - Construction Rehabilitation SRA Khatan Bypass Road Fizagat Mingora and Construction of Patanay to DarulQaza road Distt; Swat.	348.280	0.000	0.000	20.000	0.000	20.000	0.000	328.280
	(B) / PDWP/								
1622	210447 - FS, Design and Construction of Khawazakhela Besham Motorway	24.000	0.000	0.000	12.000	0.000	12.000	0.000	12.000
	(B) / PDWP/								
1623	210452 - Feasibility study and Construction of Chupryal Bypass road (2.5 Km) District Swat	400.000	0.000	0.000	20.000	0.000	20.000	0.000	380.000
	(B) / PDWP/								
1624	210454 - Feasibility study and Construction of Khwazakhela Bypass District Swat.	400.000	0.000	0.000	20.000	0.000	20.000	0.000	380.000
	(B) / PDWP/								
Total New Programme		1,172.280	0.000	0.000	72.000	0.000	72.000	0.000	1,100.280
Total PKHA Roads & Bridges		58,782.648	0.000	20,023.828	9,755.633	0.000	9,755.633	0.000	29,003.187

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1625	100429 - Construction of 13 Nos RCC Bridges in Khyber Pakhtunkhwa.	972.399	0.000	742.415	17.700	0.000	17.700	0.000	212.284
	(A) /PDWP /22-01-2015								
1626	110388 - Constn: of Abutments and Launching of Canadian Steel Bridges provided to Pak Army for Khyber Pakhtunkhwa (CIDA Assisted).	764.000	0.000	221.227	17.700	0.000	17.700	0.000	525.073
	(A) /PDWP /23-12-2016								
1627	130391 - F/S, Detailed Design and Supervision for RCC Bridges in Khyber Pakhtunkhwa.	100.000	0.000	10.270	8.850	0.000	8.850	0.000	80.880
	(A) /DDWP /02-04-2014								
1628	130510 - Feasibility Study, Detailed Designing and Supervision of various roads of C&W Khyber Pakhtunkhwa.	100.000	0.000	7.473	8.850	0.000	8.850	0.000	83.677
	(A) /DDWP /26-12-2013								
1629	130574 - Imp/ Rehabilitation & Upgradation of 300 KM roads in Khyber Pakhtunkhwa	3,666.384	0.000	3,309.684	29.500	0.000	29.500	0.000	327.200
	(A) /PDWP /25-03-2015								
1630	140974 - Construction / Widening / Improvement / Rehabilitation of Roads and Bridges (on need basis) in Khyber Pakhtunkhwa	1,856.516	0.000	1,453.500	49.000	0.000	49.000	0.000	354.016
	(A) /PDWP /28-01-2015								
1631	160249 - Provincial Roads Rehabilitation Project "Under PKHA Portfolio" (ADB Assisted).	4,353.160	14,567.930	1,276.315	167.000	0.000	167.000	5,000.000	2,909.845
	(A) /CDWP /15-02-2021								
1632	160498 - Provision for Rehabilitation of flood/torrential Affected Roads & Bridges. (SDG)	690.864	0.000	321.660	29.500	0.000	29.500	0.000	339.704
	(A) /PDWP /02-03-2017								
1633	160622 - F/S, Design and Rehabilitation of C&W roads in Khyber Pakhtunkhwa	2,131.395	0.000	1,277.451	366.290	0.000	366.290	0.000	487.654
	(A) /PDWP /28-03-2018								
1634	170173 - Provision for Liabilities of Land Compensation	496.839	0.000	491.839	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /27-07-2017								
1635	170521 - F/S & Dualization of Mardan-Swabi Road (ADB Assisted)	1,562.380	11,462.040	232.500	531.950	0.000	531.950	5,000.000	797.930
	(A) /CDWP /15-02-2021								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1636	170585 - Construction/ Widening / Rehabilitation / Dualization of C&W Roads in Khyber Pakhtunkhwa (A) /PDWP /08-10-2019	2,581.105	0.000	1,183.750	47.200	0.000	47.200	0.000	1,350.155
1637	170587 - Upgradation & Strengthening of C&W Roads in Khyber Pakhtunkhwa (A) /PDWP /08-10-2019	3,055.390	0.000	1,074.986	1,103.760	0.000	1,103.760	0.000	876.644
1638	180162 - Special Repair & Maintenance of identified Provincial Highways through Performance Based Maintenance (PBM) Pilot Project under Provincial Roads Improvement Project (ADB Assisted) (A) /PDWP /29-10-2020	1,092.270	0.000	0.000	38.350	0.000	38.350	0.000	1,053.920
1639	180589 - Feasibility Study on Khyber Pakhtunkhwa Rural Roads Improvement & Rehabilitation Project (JICA Assisted) (Phase-II) (B) / PDWP/	10.000	0.000	0.000	0.649	0.000	0.649	0.000	9.351
1640	180615 - Construction of Roads & Bridges on need Basis (A) /PDWP /22-10-2020	3,147.242	0.000	254.576	49.000	0.000	49.000	0.000	2,843.666
1641	190220 - Khyber Pakhtunkhwa Rural Roads Improvement and Rehabilitation Project (JICA Assisted) (A) /CDWP /01-01-2020	2,025.000	29,279.000	5.698	49.000	0.000	49.000	0.001	1,970.302
1642	190221 - Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted) (A) /CDWP /01-03-2021	0.001	820.683	0.000	0.001	0.000	0.001	100.000	0.000
1643	190598 - Construction of 10 Nos RCC Bridges in Khyber Pakhtunkhwa (On need basis) (B) / PDWP/	2,027.508	0.000	0.000	59.000	0.000	59.000	0.000	1,968.508
1644	200008 - Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted) (B) / CDWP/	3,674.000	24,026.000	0.000	108.000	0.000	108.000	643.120	3,566.000
1645	200245 - Construction of Technically & Economically Feasible 294 KMs Roads in Malakand Division. (A) /PDWP /09-12-2020	5,531.524	0.000	530.000	157.000	0.000	157.000	0.000	4,844.524

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1646	200246 - Construction of Technically & Economically Feasible 170 KMs Roads in Hazara Division.	3,410.000	0.000	440.000	78.500	0.000	78.500	0.000	2,891.500
	(A) /PDWP /18-11-2020								
1647	200247 - Construction of Technically & Economically Feasible 198 KMs Roads in Peshawar Division.	4,456.033	0.000	615.001	68.500	0.000	68.500	0.000	3,772.532
	(A) /PDWP /14-04-2021								
1648	200248 - Construction of Technically & Economically Feasible 60 KMs Roads in Kohat Division.	998.847	0.000	100.000	59.000	0.000	59.000	0.000	839.847
	(A) /PDWP /18-11-2020								
1649	200249 - Construction of Technically & Economically Feasible 35 KMs Roads in Bannu Division.	640.000	0.000	0.000	29.500	0.000	29.500	0.000	610.500
	(A) /PDWP /18-11-2020								
1650	200250 - Construction of Technically & Economically Feasible 35 KMs Roads in D.I.Khan Division.	600.000	0.000	72.000	44.250	0.000	44.250	0.000	483.750
	(A) /PDWP /22-10-2020								
1651	200252 - Construction of Technically & Economically Feasible 100 KMs Roads in Mardan Division.	2,173.316	0.000	208.790	60.800	0.000	60.800	0.000	1,903.726
	(A) /PDWP /25-02-2021								
1652	200326 - F/S, Design and Construction of 40 No. of existing steel bridges to RCC Bridges including new bridges (DFID Assisted, Acrow / NATO Canadian steel Bridges provided by Pak Army) (Phase-I)	2,246.247	0.000	0.000	11.800	0.000	11.800	0.000	2,234.447
	(A) /PDWP /09-12-2020								
Total OnGoing Programme		54,362.420	80,155.653	13,829.135	3,195.650	0.000	3,195.650	10,743.121	37,337.635

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1653	210456 - Construction of Roads and Bridges in Khyber Pakhtunkhwa	3,000.000	0.000	0.000	50.000	0.000	50.000	0.000	2,950.000
----- (B) / PDWP/ -----									
Total New Programme		3,000.000	0.000	0.000	50.000	0.000	50.000	0.000	2,950.000
Total Roads & Bridges (Provincial)		57,362.420	80,155.653	13,829.135	3,245.650	0.000	3,245.650	10,743.121	40,287.635
Total Programme		215,574.122	215,574.122	76,528.206	23,884.997	60.000	23,944.997	10,743.121	115,100.919

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1654	191706 - 140045-03 No. RCC Bridge in Tirah Maidan, Khyber Agency, Bagh Maindan, Bor Baght Toor Toot. [MA]	80.234	0.000	70.545	9.689	0.000	9.689	0.000	0.000
	(A) /FDWP /02-04-2015								
1655	191707 - 160487-Construction of Road Connecting from Bagh Adam Khel Tribe (Tirah Maidan, Khyber Agency [MA]	246.079	0.000	189.974	56.105	0.000	56.105	0.000	0.000
	(A) /PDWP /17-09-2019								
1656	191709 - 170140-Construction & Black Topping of Roads in Orakzai Agency. [MA]	133.027	0.000	100.025	33.002	0.000	33.002	0.000	0.000
	(A) /FDWP /10-10-2017								
1657	191711 - 170142- Rehabilitation of Road in Lower Sub Division of District Orakzai. (5 kms) [MA]	48.679	0.000	12.956	35.723	0.000	35.723	0.000	0.000
	(A) /DDWP /28-03-2019								
1658	191713 - 140332-Construction of Road from Shahoor to Toormandi via Pastai Khawazai 10 Kms in SWA. (Umbrella) [MA]	177.326	0.000	142.326	35.000	0.000	35.000	0.000	0.000
	(A) /FDWP /31-05-2016								
1659	191717 - 170169-Construction of Black Topped Roads in Miran Shah Sub Divison, NWA. [MA]	199.950	0.000	194.950	5.000	0.000	5.000	0.000	0.000
	(A) /FDWP /10-10-2017								
1660	191720 - 170230-Constn of BT Road from Berghanato Dam to Nari Musa Khel (2 Kms) & Sarobi to Karkarina via Basia Sam Phase-II (5 Kms) in FR Bannu. [MA]	87.445	0.000	59.938	27.507	0.000	27.507	0.000	0.000
	(A) /FDWP /10-10-2017								
1661	191722 - 170248-Construction of BT Roads in Sub-Division Tank. [MA]	169.379	0.000	164.379	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /07-03-2019								
1662	191723 - 170249-Maintenance & Rehabilitation of Existing BT Roads in FR Tank. [MA]	89.856	0.000	67.856	22.000	0.000	22.000	0.000	0.000
	(A) /FDWP /12-02-2018								
1663	191726 - 170263-Impr / Constn of Main Tajori Shadi Khel Road from Chiga Lar to Shadi Khel (02 Kms), and Constn of Causeway Main Tajori Shadi Khel Rd at RamiKhel, Yargul Khel Algad, FR Lakki. [MA]	48.423	0.000	43.423	5.000	0.000	5.000	0.000	0.000
	(A) /FDWP /10-10-2017								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1664	191731 - 140030-Construction of BT Road from Siplatoi to Nano via Aghbarghai Phase II (10 Kms) in SWA. (Umbrella) [MA] (A) /FDWP /31-05-2016	104.531	0.000	79.531	25.000	0.000	25.000	0.000	0.000
1665	191732 - 160049-Rehabilitation of existing roads in SWA. [MA] (A) /FDWP /10-01-2017	207.336	0.000	202.336	5.000	0.000	5.000	0.000	0.000
1666	191734 - 140329-Black Topping of 8 Kms Road in District South Waziristan. (Umbrella) [MA] (A) /PDWP /18-02-2020	160.906	0.000	0.000	62.360	0.000	62.360	0.000	98.546
1667	191735 - 050169-Improvement / BT of Road from Pacho Pana to Dapar (15 Kms), Orakzai Agency (Revised). [MA] (A) /FDWP /17-04-2018	198.150	0.000	78.404	47.565	0.000	47.565	0.000	72.181
1668	191739 - 140337-Construction of BT Road from Shahoor to Toormandi Phase II (6 Kms) in SWA. (Umbrella) [MA] (A) /FDWP /10-01-2017	112.358	0.000	87.358	25.000	0.000	25.000	0.000	0.000
1669	191741 - 140333-Construction of Road from Kotkai to Stara Panga via Ganderai 10 Kms in SWA. (Umbrella) [MA] (A) /FDWP /16-06-2015	131.189	0.000	0.000	46.470	0.000	46.470	0.000	84.719
1670	191744 - 140072-Construction of Shingle Roads of different lengths in District South Waziristan (20 Kms). (Umbrella) [MA] (A) /PDWP /22-10-2020	479.300	0.000	0.000	90.306	0.000	90.306	0.000	388.994
1671	191745 - 140135-Construction of Road from Gulzaman Narakai to Bazid Narakai via Borakai (10 Kms) in SWA. (Umbrella) [MA] (A) /FDWP /10-10-2017	179.357	0.000	126.457	52.900	0.000	52.900	0.000	0.000
1672	191746 - 140143-Black Topped Road from Ladha to Ghowak (5 Kms) & Widening / BT of Road from Sam to Kareeb Korrana Lower Kanigurram in SWA. (Umbrella) [MA] (A) /FDWP /10-01-2017	166.960	0.000	151.960	15.000	0.000	15.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1673	191747 - 140061-Construction of Link Road to Lower & Upper Kanigurram Baba Sar to Salarogha (4.5 Kms) and Constn of 5 Kms BT Road (Bazai to Tangi Budinzai up to Larima with Link Road to Ladha Pet Welai Road 5 Kms) in SWA. (Umbrella) [MA]	290.603	0.000	103.882	70.340	0.000	70.340	0.000	116.381
	(A) /PDWP /22-10-2020								
1674	191748 - 170012-Construction and Black Topping of 17.8-Kms Roads in District Bajaur. [MA]	388.005	0.000	146.784	60.000	0.000	60.000	0.000	181.221
	(A) /PDWP /07-03-2019								
1675	191749 - 170013-Maintenance & Rehabilitation of 22-kms Existing Black Topped roads in Bajaur Agency. [MA]	288.191	0.000	248.689	39.502	0.000	39.502	0.000	0.000
	(A) /FDWP /06-03-2018								
1676	191750 - 140184-Construction of 10 Kms BT Road (Balance Length of Badar Manitoi Shkai BT Road 10 Kms) in District South Waziristan. (Umbrella) [MA]	207.718	0.000	0.000	77.030	0.000	77.030	0.000	130.688
	(A) /PDWP /22-05-2019								
1677	191751 - 140162-Construction of Ghundakai Sarina Road in District South Waziristan (10 Kms). (Umbrella) [MA]	250.000	0.000	0.000	66.800	0.000	66.800	0.000	183.200
	(A) /PDWP /18-02-2020								
1678	191753 - 150048-Construction of Black Topped/Link Roads in various Areas of Mohmand Agency (Revised). [MA]	280.361	0.000	204.679	30.000	0.000	30.000	0.000	45.682
	(A) /FDWP /17-04-2018								
1679	191755 - 170079-Constn of B/T road in Tehsil Jamrud and landikotal khyber agency. [MA]	199.640	0.000	179.600	20.040	0.000	20.040	0.000	0.000
	(A) /FDWP /01-01-2018								
1680	191756 - 170080-Constn of B/T road in Bara sub division khyber agency. [MA]	199.184	0.000	145.014	54.170	0.000	54.170	0.000	0.000
	(A) /FDWP /15-12-2018								
1681	191757 - 170081-M&R / Rehabilitation, Construction & Improvement of Road Network in Khyber Agency. [MA]	256.000	0.000	252.386	3.614	0.000	3.614	0.000	0.000
	(A) /FDWP /07-02-2018								
1682	191758 - 170111-Widening, Imprtd and B/T of 11 Kms Road in Central Kurram. 1) Chinerak Toraywray Road (Ph-V, 4 Kms), 2) Sultani Bridge to Msod Nika Ziarat (Ph-I, 3 Kms) [MA]	199.800	0.000	177.655	22.145	0.000	22.145	0.000	0.000
	(A) /FDWP /20-09-2017								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1683	191761 - 170277-Construction of BT Roads in Sub-Division DI Khan. [MA]	190.941	0.000	148.794	42.147	0.000	42.147	0.000	0.000
	(A) /PDWP /05-04-2019								
1684	191762 - 170278- Rehabilitation of Communication Infrastructure in Sub-Division D.I Khan. [MA]	61.254	0.000	57.754	3.500	0.000	3.500	0.000	0.000
	(A) /DDWP /28-03-2019								
1685	191763 - 170296-Construction of BT Road from Mantoi Jirga Ground via Ghundakai Village Matterjan to Nika Ziarat Area (6 Kms) in SWA. [MA]	106.167	0.000	94.167	12.000	0.000	12.000	0.000	0.000
	(A) /FDWP /01-01-2018								
1686	191764 - 170302-Construction of BT Road in Ladha Sub Division, SWA. [MA]	184.436	0.000	169.436	15.000	0.000	15.000	0.000	0.000
	(A) /FDWP /01-01-2018								
1687	191765 - 170303-Construction of BT Roads in Sarwakai Sub Division, SWA. [MA]	351.326	0.000	189.218	58.160	0.000	58.160	0.000	103.948
	(A) /FDWP /07-02-2018								
1688	191767 - 170305- Rehabilitation of Existing Roads in Ladha Sub Division, District South Waziristan. [MA]	90.000	0.000	47.000	43.000	0.000	43.000	0.000	0.000
	(A) /DDWP /28-11-2019								
1689	191768 - 160477-Construction of B/T Road from Gongi Khel to Abdul Hakim Khan Kalay Daryoba, FR Bannu. [MA]	142.385	0.000	117.385	25.000	0.000	25.000	0.000	0.000
	(A) /FDWP /10-01-2017								
1690	191769 - 170392-Construction of BT Roads in WANA Sub Division, SWA. [MA]	109.453	0.000	81.453	28.000	0.000	28.000	0.000	0.000
	(A) /FDWP /01-01-2018								
1691	191772 - 170366-Construction of Black Topped Roads in Razmak Sub Divison, NWA. [MA]	199.169	0.000	194.169	5.000	0.000	5.000	0.000	0.000
	(A) /FDWP /10-10-2017								
1692	191773 - 170370-Construction of Road from Kasha to Darran Via Bego Tangi Phase-I in Orakzai Agency. [MA]	157.233	0.000	153.974	3.259	0.000	3.259	0.000	0.000
	(A) /FDWP /10-10-2017								
1693	191774 - 140324-Construction of 11 km Black Topped Road (3 Nos in SWA. (Umbrella) [MA]	198.434	0.000	178.434	20.000	0.000	20.000	0.000	0.000
	(A) /FDWP /19-04-2017								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1694	191777 - 140321-Construction of 06 Kms BT Road and Rehabilitation of 5.5 Kms Road in Mehsud Closed Area. [MA] (A) /PDWP /26-12-2019	177.808	0.000	119.962	57.846	0.000	57.846	0.000	0.000
1695	191779 - 140334-Black Topping of Roads in District South Waziristan, Phase II (25 Kms). (Umbrella). [MA] (A) /PDWP /14-02-2019	453.804	0.000	248.480	66.000	0.000	66.000	0.000	139.324
1696	191780 - 140322-Construction of 16 Kms Black Topped Road in SWA. [MA] (A) /PDWP /22-05-2019	433.783	0.000	133.691	70.000	0.000	70.000	0.000	230.092
1697	191782 - 060093-Constn: of Black Topped Road From Telephone Exchange to SM Rocha, FR Bannu. (10 Kms) (Revised) [MA] (A) /FDWP /09-06-2017	284.189	0.000	178.987	40.100	0.000	40.100	0.000	65.102
1698	191783 - 160171-Construction of Black Topped Roads in NWA, Phase-II. [MA] (A) /FDWP /03-01-2017	359.850	0.000	354.850	5.000	0.000	5.000	0.000	0.000
1699	191784 - 180162- Construction & black topping of roads in District Orakzai. [MA] (A) /PDWP /17-09-2019	186.660	0.000	42.587	59.670	0.000	59.670	0.000	84.403
1700	191785 - 180121 - Construction & blacktopping of road in Tehsil Jamrud and landikotal District Khyber. [MA] (A) /PDWP /17-09-2019	136.814	0.000	53.990	40.000	0.000	40.000	0.000	42.824
1701	191786 - 180122 - Construction & blacktopping road in Tirah Maidan and Bara District Khyber. [MA] (A) /PDWP /05-04-2019	199.030	0.000	115.005	40.000	0.000	40.000	0.000	44.025
1702	191787 - 180123 - Rehabilitation, Construction and Improvement of Road Network in District Khyber. [MA] (A) /DDWP /05-04-2019	98.180	0.000	69.228	28.952	0.000	28.952	0.000	0.000
1703	191788 - 180095 - Construction of Blacktop Road in Ladha District South Waziristan. [MA] (A) /PDWP /22-04-2019	148.776	0.000	143.776	5.000	0.000	5.000	0.000	0.000
1704	191789 - 180096 - Construction of Blacktop Road in Sarwekai, District South Waziristan. [MA] (A) /PDWP /22-04-2019	149.324	0.000	105.000	44.324	0.000	44.324	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1705	191790 - 180097 - Construction of Blacktop Road in Wana, District South Waziristan. [MA] (A) /PDWP /31-05-2019	182.828	0.000	35.000	64.330	0.000	64.330	0.000	83.498
1706	191791 - 180203 - Construction and Black Topping of Roads in District Bajaur. [MA] (A) /PDWP /20-03-2019	290.545	0.000	98.478	60.000	0.000	60.000	0.000	132.067
1707	191792 - 180204 - Rehabilitation of Existing Black Topped roads in District Bajaur. [MA] (A) /PDWP /20-03-2019	140.113	0.000	130.113	10.000	0.000	10.000	0.000	0.000
1708	191794 - 180246 - Construction/ Improvement and Rehabilitation of Black Topped Roads in Upper, Lower and Baizai Sub-Division in District Mohmand. [MA] (A) /PDWP /31-05-2019	160.000	0.000	0.201	30.000	0.000	30.000	0.000	129.799
1709	191796 - 180250 - Rehabilitation of Black Topped Roads in District Mohmand. [MA] (A) /DDWP /09-05-2019	41.695	0.000	0.000	41.695	0.000	41.695	0.000	0.000
1710	191798 - 180363 - Construction, & Rehabilitation of existing Blacktop roads in Upper District Kurram. [MA] (A) /PDWP /19-01-2020	204.243	0.000	86.000	118.243	0.000	118.243	0.000	0.000
1711	191800 - 180337 - Construction and Black Topping of Link Roads in District North Waziristan. [MA] (A) /FDWP /05-04-2019	282.120	0.000	162.041	50.000	0.000	50.000	0.000	70.079
1712	191801 - 180338 - Rehabilitation and Re-Construction of Existing roads in District North Waziristan. [MA] (A) /DDWP /28-03-2019	99.810	0.000	94.810	5.000	0.000	5.000	0.000	0.000
1713	191802 - 180296 - Construction of Black top Roads in Sub-Division Peshawar [MA] (A) /DDWP /06-02-2020	22.576	0.000	17.000	5.576	0.000	5.576	0.000	0.000
1714	191803 - 180297 - Rehabilitation and Widening of Roads in Sub-Division Peshawar. [MA] (A) /DDWP /-	32.050	0.000	27.050	5.000	0.000	5.000	0.000	0.000
1715	191804 - 170438 - Cons. of Link Road from Jandola Gabbar road to Maees Khan Korona "SMALL" area, Tehsil Laddha, SWA (15-KMs) (Phase - I) [MA] (A) /FDWP /17-04-2018	247.138	0.000	110.000	64.860	0.000	64.860	0.000	72.278

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1716	191805 - 170435 - Const. of B/T Road from Toortoot Khyber Agency to Dogar Kurram Agency, (4-KMs) Balance Portion. (GD) [MA]	120.063	0.000	40.359	40.000	0.000	40.000	0.000	39.704
	(A) /FDWP /06-03-2018								
1717	191807 - 170427 - Construction of 7 Kms BT Road to Chalghoza Forest, Village Ghurlana, Tehsil Birmal, SWA. [MA]	107.400	0.000	81.400	26.000	0.000	26.000	0.000	0.000
	(A) /FDWP /01-01-2018								
1718	191808 - 170439 - Cosnt. of shingle Track in SWA. [MA]	96.340	0.000	46.340	50.000	0.000	50.000	0.000	0.000
	(A) /FDWP /20-09-2017								
1719	191809 - 170445 - Construction of Black Topping of Road from Sher Khel to Serai Kandow upto Dars Masjid (10.5 KMs) & Sarzai to Sangara Balance Portion (2.5 KMs) in Tirah, Khyber District (GD). [MA]	210.494	0.000	99.419	40.000	0.000	40.000	0.000	71.075
	(A) /PDWP /20-03-2019								
1720	191811 - 180516 - Construction of Black Topped Roads in Sub-Division DI Khan. [MA]	72.157	0.000	48.253	23.904	0.000	23.904	0.000	0.000
	(A) /DDWP /28-03-2019								
1721	191814 - 180452 - Construction of Blacktop road (3 km) in Sub-Division Tank. [MA]	74.000	0.000	69.000	5.000	0.000	5.000	0.000	0.000
	(A) /DDWP /25-06-2019								
1722	191815 - 180453 - Construction / widening/ Improvement of Roads and causeway in Sub-Division Kohat [MA]	42.235	0.000	17.490	24.745	0.000	24.745	0.000	0.000
	(A) /DDWP /06-02-2019								
1723	191816 - 180454 - Construction & Rehabilitation of Roads in Sub-Division Lakki.. [MA]	17.816	0.000	15.516	2.300	0.000	2.300	0.000	0.000
	(A) /DDWP /11-04-2019								
1724	191818 - 180577 - Rehabilitation of existing roads in District South Waziristan. [MA]	56.946	0.000	51.946	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /22-04-2019								
1725	191820 - 190255 - Construction of Black Topped Roads in Tribal District Mohmand. [MA]	102.000	0.000	0.000	20.000	0.000	20.000	0.000	82.000
	(B) / PDWP/								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1726	191821 - 190256 - Construction of Black Topped Roads in Tribal District Khyber. [MA] (A) /PDWP /17-09-2019	152.650	0.000	117.684	34.966	0.000	34.966	0.000	0.000
1727	191822 - 190257 - Construction of Black Topped Roads in Tribal District North Waziristan [MA] (A) /PDWP /17-09-2019	195.684	0.000	118.505	40.000	0.000	40.000	0.000	37.179
1728	191823 - 190258 - Construction of Black Topped Roads in Tribal District Kurram. [MA] (A) /PDWP /19-01-2020	149.267	0.000	83.495	40.000	0.000	40.000	0.000	25.772
1729	191824 - 190259 - Construction of Black Topped Roads in Tribal District Orakzai. [MA] (A) /PDWP /29-06-2020	116.015	0.000	10.000	47.400	0.000	47.400	0.000	58.615
1730	191828 - 190283 - Construction of Black Topped Roads in Tribal Sub-Divisions Jandola & Darazinda. [MA] (A) /DDWP /27-12-2019	98.714	0.000	51.391	47.323	0.000	47.323	0.000	0.000
1731	191829 - 190327 - Construction of 6-Kms Black Top Road from Dashka to Razin Haris Koroona Tehsil Makin District South Waziristan. [MA] (A) /PDWP /08-10-2019	194.394	0.000	97.500	76.894	0.000	76.894	0.000	20.000
1732	191830 - 190351 - Construction of 6-Km B/T Road in District Khyber(CMD) [MA] (A) /DDWP /08-11-2019	125.930	0.000	68.316	30.000	0.000	30.000	0.000	27.614
1733	191832 - 190355 - Construction of 3.5 km road from ByPass road to Sabzi Mewa Mandi via Darpa Khel Qasim Meeran Shah North Waziristan(CMD) [MA] (A) /DDWP /17-09-2019	128.526	0.000	76.000	52.526	0.000	52.526	0.000	0.000
1734	191833 - 190356 - Design & Construction of Road Toormor Lodhi Post (4.283 km) & Spina Soka Post(1.125 km) in District Khyber. [MA] (A) /DDWP /10-12-2019	84.101	0.000	60.261	23.840	0.000	23.840	0.000	0.000
1735	191844 - 170402-Construction of Bara ByPasses Road from Nogazi Baba to Sheikhan Sports Stadium TD Khyber 7 KMs [MA] (A) /PDWP /18-11-2019	517.729	0.000	112.400	60.244	0.000	60.244	0.000	345.085

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1736	200124 - Construction of 9 Kms Blacktop Road Taking off Mir Ali Khaisoor Road to Thangri connecting Isha Razmak Road to Asad Khel Distt NW.	241.087	0.000	72.348	70.000	0.000	70.000	0.000	98.739
	(A) /PDWP /09-01-2020								
1737	200125 - Construction of 5Km BTR from Shadman Road to Zarwar Khan Kot Ghawkha Laman Tehsil Wana	126.770	0.000	30.000	76.770	0.000	76.770	0.000	20.000
	(A) /PDWP /04-02-2020								
1738	200126 - Construction of 4Kms BTR Shakir Kalay Area Darazanda Sub Division	99.694	0.000	86.000	13.694	0.000	13.694	0.000	0.000
	(A) /PDWP /08-10-2019								
1739	200127 - Construction of 05Kms BTR Ramzan Abad Ustrana Darazanda Sub Division	123.388	0.000	20.140	40.000	0.000	40.000	0.000	63.248
	(A) /PDWP /08-10-2019								
Total OnGoing Programme		14,955.521	0.000	8,462.903	3,104.536	0.000	3,104.536	0.000	3,388.082

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1740	195264 - Construction and Rehabilitation of Road from Tanga Bridge to Rocha Phase-II (10-Km) TSD Bannu	271.250	0.000	0.000	10.000	0.000	10.000	0.000	261.250
	(B) / PDWP/								
1741	195266 - Construction of Road from Malik Khidmat Khan Chappari upto Dargah Shahidan TSD Bannu (10-KMs)	264.130	0.000	0.000	6.000	0.000	6.000	0.000	258.130
	(B) / PDWP/								
1742	210581 - Construction of BTR from Niskora to Karha 04-Kms in Sub Division Darazinda (Phase-I)	100.360	0.000	0.000	25.000	0.000	25.000	0.000	75.360
	(B) / DDWP/								
1743	210582 - Construction of road from New Bagh to Kowarah Malik Den Khel Wadi Terah (5 Km) - Khyber	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
	(B) / DDWP/								
1744	210597 - Rehabilitation of Marai Zera Road (7.80 Km)-Orakzai	357.960	0.000	0.000	50.000	0.000	50.000	0.000	307.960
	(B) / PDWP/								
1745	210609 - Construction of Shabooralhel Road (6 Km)- Orakzai	240.000	0.000	0.000	50.000	0.000	50.000	0.000	190.000
	(B) / PDWP/								
1746	210611 - Construction of BT road from Ziarat Khan Kot Nano to Siplatoi Sub-Division Sarwakai (5 Km)- South Waziristan	132.510	0.000	0.000	50.000	0.000	50.000	0.000	82.510
	(B) / DDWP/								
1747	210612 - Construction of 5-KMs Black Top Road for Village Wacha Dana, Aana Abad Tehsil Birmal - South Waziristan	129.950	0.000	0.000	25.000	0.000	25.000	0.000	104.950
	(B) / DDWP/								
1748	210613 - Construction of remaining portion of road from Khamrang to Satta Khula (5 Km)- South Waziristan	125.000	0.000	0.000	15.000	0.000	15.000	0.000	110.000
	(B) / DDWP/								
1749	210614 - Construction of 5 Km road from Jandola Gabar Road to Shawali Khel Kanzy via Qali Khel- Sub Division Jandola Tank	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
	(B) / DDWP/								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1750	210617 - Construction of 5 Km BT road at Zaryat Kot to Chappara Tehsil Sararogha- South Waziristan	200.000	0.000	0.000	50.000	0.000	50.000	0.000	150.000
	(B) / DDWP/								
1751	210618 - Construction of 3 Span (33 Mtr Each) RCC Bridge at Khori Mor KM No. 32 Wana Jandola Road- South Waziristan	140.000	0.000	0.000	50.000	0.000	50.000	0.000	90.000
	(B) / DDWP/								
1752	210703 - Construction of BT Road from Trekh Tale to Mundaiwam Jalander Koroona (09 km)(Ph-II), Tehsil Shaktoi - South Waziristan	225.000	0.000	0.000	10.000	0.000	10.000	0.000	215.000
	(B) / PDWP/								
1753	210704 - Improvement, Widening and Black Topping Khanullah Khail Ahmad Wam Jannata Road Phase-1 (5KM) - South Waziristan	125.000	0.000	0.000	10.000	0.000	10.000	0.000	115.000
	(B) / DDWP/								
1754	210705 - Rehabilitation of Road from Nawagai Bazar to Ghaljo Kamangara (06km) - Bajaur	120.000	0.000	0.000	10.000	0.000	10.000	0.000	110.000
	(B) / DDWP/								
1755	210706 - Construction of BT Road from Sikandar Post to Toikhula - South Waziristan	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
	(B) / DDWP/								
1756	210707 - Construction of BT Road from Pash Ziyarat to Lawarrah (07km) - South Waziristan	175.000	0.000	0.000	10.000	0.000	10.000	0.000	165.000
	(B) / DDWP/								
1757	210708 - Construction of BT Road from Gula Jan Kot to Naseeb Khel Jani Khel (09km) - TSD Tank	270.000	0.000	0.000	10.000	0.000	10.000	0.000	260.000
	(B) / PDWP/								
1758	210722 - Reconstruction and Rehabilitation of Tapi Road (04km) - North Waziristan [MA]	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
	(B) / DDWP/								
1759	210750 - Widening, Improvement and BTR from Toor Nazon to Stara Kada via Kisa Khail (10 Km- Phase-I) and Road from Ghaki to Vatakai (7Km Phase-III) - Kurram	510.000	0.000	0.000	100.000	0.000	100.000	0.000	410.000
	(B) / PDWP/								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1760	210751 - Widening, Improvement and BTR from Sher Khan Khapa to Taritang via Zara Mela (7 Km) and Road from Kochi Bridge to Makhizai - Kurram	460.000	0.000	0.000	460.000	0.000	460.000	0.000	0.000
	(B) / PDWP/								
1761	210752 - Construction of BTR Sharkhawe Dara (Remaining Portion (3 Km) and Alwara Mela Road (5 Km) - Kurram	221.000	0.000	0.000	221.000	0.000	221.000	0.000	0.000
	(B) / PDWP/								
1762	210758 - Construction of 11 Km Road from Arzi Khel to Nazan Khel TSD Tank	290.000	0.000	0.000	10.000	0.000	10.000	0.000	280.000
	(B) / PDWP/								
1763	210760 - Rehabilitation of link road from main Gabar Shadi Khel Road to Kotka Gul Nawaz Wara Tara(5.Km) TSD Lakki.	100.000	0.000	0.000	25.000	0.000	25.000	0.000	75.000
	(B) / DDWP/								
Total New Programme		4,957.160	0.000	0.000	1,282.001	0.000	1,282.001	0.000	3,675.159
Total District Roads		19,912.681	0.000	8,462.903	4,386.537	0.000	4,386.537	0.000	7,063.241

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1764	191835 - 150147-Design & Rehabilitation of Damaged Portions of Roads in SWA Phase-II, Gomal Zam WANA Road. (Km-66 to Km-117). [MA]	95.384	0.000	90.384	5.000	0.000	5.000	0.000	0.000
	(A) /FDWP /23-02-2016								
1765	191837 - 170421-Construction of Road from Maidan Khyber Agency to Tortooth Kurram Agency via Haider Kandao (15 Kms) in FATA. [MA]	741.095	0.000	409.934	95.000	0.000	95.000	0.000	236.161
	(A) /FDC /02-11-2017								
1766	191839 - 170398-Construction of BT Road from Ustrana Area Kohi Bahara to Sherani Tehsil Darazinda and National Highway at Parwara Mughal Kot Road Ph-II (10 Kms), CPEC. [MA]	129.822	0.000	84.000	45.822	0.000	45.822	0.000	0.000
	(A) /FDWP /01-01-2018								
1767	191841 - 170399-Construction of Link Roads to CPEC in Tribal Districts. [MA]	395.353	0.000	136.000	80.000	0.000	80.000	0.000	179.353
	(A) /PDWP /05-04-2019								
1768	191843 - 170401-Construction of Bridge on Kabul River at Michani Area in Tribal Districts. (Phase-I) [MA]	400.000	0.000	9.938	80.000	0.000	80.000	0.000	310.062
	(A) /PDWP /11-11-2019								
1769	191845 - 170334-Maintenance and Rehabilitation of Roads in Tribal Districts. (Bajaur, Mohmand, Orakzai & Khyber) [MA]	349.010	0.000	216.329	80.000	0.000	80.000	0.000	52.681
	(A) /PDWP /05-04-2019								
1770	191846 - 170335-Maintenance and Rehabilitation of Roads in Tribal Districts. (Kurram, NWA and SWA) [MA]	356.000	0.000	242.107	85.000	0.000	85.000	0.000	28.893
	(A) /PDWP /05-04-2019								
1771	191847 - 170336-Maintenance and Rehabilitation of Roads in All Sub-Divisions of Tribal Districts. [MA]	326.394	0.000	321.394	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /05-04-2019								
1772	191848 - 170337-Construction of Bridges in All Agencies, FATA [MA]	242.587	0.000	198.877	43.710	0.000	43.710	0.000	0.000
	(A) /FDWP /02-06-2020								
1773	191849 - 170338-Construction of Bridges in All FRs, FATA [MA]	383.021	0.000	84.816	70.000	0.000	70.000	0.000	228.205
	(A) /FDWP /07-02-2018								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1774	191851 - 180574 - Construction of Bridges on existing major roads in Tribal Districts. [MA] (A) /PDWP /26-06-2019	640.608	0.000	95.660	73.000	0.000	73.000	0.000	471.948
1775	191852 - 190253 - Construction of RCC Bridges in Merged Areas. [MA] (A) /PDWP /04-12-2018	828.956	0.000	18.000	75.000	0.000	75.000	0.000	735.956
1776	193163 - Improvement of roads in mineral bearing areas. (A) BOD/20/8/2013 [FDA] (A) /BOD /20-08-2013	198.000	0.000	119.518	40.000	0.000	40.000	0.000	38.482
1777	193170 - Construction of 15 kms approach roads in minerals bearing areas of Southern FATA (A) BOD/08/10/2015 [FDA] (A) /BOD /08-10-2015	195.000	0.000	156.070	38.930	0.000	38.930	0.000	0.000
1778	193173 - Construction of approach roads to mineral bearing areas (A) BOD/15/09/2017 [FDA] (A) /BOD /15-09-2017	195.000	0.000	26.000	80.000	0.000	80.000	0.000	89.000
1779	200173 - Replacement of Steel Bridges Installed by Pak Army with RCC Pre Stressed Bridges in Merged Areas (B) / PDWP/	800.000	0.000	7.725	80.000	0.000	80.000	0.000	712.275
1780	200337 - Programme Management Unit for Roads and Infrastructure in FATA DA (Approved by DOB 15-09-2007) (A) /BOD /15-09-2007	166.227	0.000	71.600	0.000	30.001	30.001	0.000	64.626
Total OnGoing Programme		6,442.457	0.000	2,288.352	976.462	30.001	1,006.463	0.000	3,147.642
Total Roads & Bridges (Provincial)		6,442.457	0.000	2,288.352	976.462	30.001	1,006.463	0.000	3,147.642
Total Programme		26,355.138	26,355.138	10,751.255	5,362.999	30.001	5,393.000	0.000	10,210.883

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1781	195245 - Construction & B/Topping road from Shaheed Manza to Ghalmi Aka Khel Mirghat Khel (10-KMs) Khyber (FMR) (AIP)	204.800	0.000	105.975	60.000	0.000	60.000	0.000	38.825
	(A) /PDWP /26-12-2019								
1782	195246 - Construction & B/Topping road from Said Hassan Attoy to Mela via Zangal Kali (3-KMs) Khyber (FMR) (AIP)	78.226	0.000	10.920	18.000	0.000	18.000	0.000	49.306
	(A) /PDWP /26-12-2019								
1783	195247 - Construction of B/Topped Road from Mastak Bridge to Shadally via Methra in Tribal District, Khyber (28-KMs) Khyber (FMR) (AIP)	934.418	0.000	91.357	254.819	0.000	254.819	0.000	588.242
	(A) /PDWP /26-12-2019								
1784	195248 - Construction BTR road from Mashoo Mela to Jarando Killi Sher Khel (16-KMs) Bara Sub Division Khyber (FMR) (AIP)	400.000	0.000	78.678	30.000	0.000	30.000	0.000	291.322
	(A) /PDWP /26-12-2019								
1785	195249 - Construction & Black Topping of Road from Main Khwaizai/Baizai Road (Near Sultan Khel) to Soor Daagy, Halimzai (2 KMs) in Mohmand (FMR) (AIP)	42.126	0.000	13.000	20.000	0.000	20.000	0.000	9.126
	(A) /PDWP /09-01-2020								
1786	195250 - Construction of Black Topped Road from Sadgai village to Dewgar Sadgai Tehsil Ghulam Khan (11 KMs) (FMR) (AIP)	303.448	0.000	40.352	50.000	0.000	50.000	0.000	213.096
	(A) /PDWP /09-01-2020								
1787	195251 - Construction of B/T Road from Garyum Dossali Road to Dossali Village, Tehsil Dossali, Sub Divisino Razmak (5-KMs) (FMR) (AIP)	137.815	0.000	17.839	20.000	0.000	20.000	0.000	99.976
	(A) /PDWP /09-01-2020								
1788	195252 - Construction of Black Topped Road from Isha Razmak Road to Lakkay Asad Khel village,Phase-II Tehsil Razmak Sub Division Razmak (4 KM) balance portion (FMR) (AIP)	86.296	0.000	30.000	30.000	0.000	30.000	0.000	26.296
	(A) /PDWP /09-01-2020								
1789	195255 - Construction of Hakim Khel to Broomi Khel Road, Tehsil Mirali (3 KM) (FMR) (AIP).	53.000	0.000	20.000	20.000	0.000	20.000	0.000	13.000
	(A) /PDWP /09-01-2020								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1790	195256 - Construction & B/T of Shagai Alizai Main Barang to Takht Mor Road (5 KMs) Bajaur (FMR) (AIP)	117.958	0.000	3.000	40.000	0.000	40.000	0.000	74.958
	(A) /PDWP /02-06-2020								
1791	195257 - Construction & B/Topping of Dando Bartrass Arang Pajegram via Dherai Road (07-KMs) Bajaur (FMR) (AIP)	169.250	0.000	10.000	25.000	0.000	25.000	0.000	134.250
	(A) /PDWP /09-10-2019								
1792	195258 - Construction & Black Topping of Bandagai Road Tehsil Wara Mamund (03 KMs) Bajaur (FMR) (AIP)	72.899	0.000	15.120	35.000	0.000	35.000	0.000	22.779
	(A) /PDWP /09-10-2019								
1793	195259 - Construction and Black Topping of Naranj to Ghargo Sar Road (4-KMs) Bajaur (FMR) (AIP)	106.080	0.000	18.704	50.000	0.000	50.000	0.000	37.376
	(A) /PDWP /04-02-2020								
1794	195260 - Construction and B/Topping of Tang Khata Dherai Road (02-KMs) Bajaur (FMR) (AIP)	46.249	0.000	32.352	8.338	0.000	8.338	0.000	5.559
	(A) /PDWP /04-02-2020								
1795	195261 - Construction of BT Road from Luqmankhail to Kas 2-KMs Kurram (FMR) (AIP)	46.031	0.000	38.516	4.509	0.000	4.509	0.000	3.006
	(A) /PDWP /09-01-2020								
1796	195262 - Construction of Road from Wacha Mela Khand to Dande Madrassa Kharkai Central Kurram (3-KMs) Kurram (FMR) (AIP)	72.562	0.000	18.204	18.000	0.000	18.000	0.000	36.358
	(A) /PDWP /09-01-2020								
1797	195263 - Construction of Road from Chakai Kalai to Sakhi Ahmad Shah Killi (Thall Parachinar Main Road) Lower Kurram (2.0-KMs) (FMR) (AIP)	62.691	0.000	13.920	30.000	0.000	30.000	0.000	18.771
	(A) /PDWP /09-01-2020								
1798	195267 - Improvement & Widening of the existing BTR from Main Ghallany road to Sar Lara (64-KMs) (TR) (AIP)	1,182.265	0.000	114.196	372.910	0.000	372.910	0.000	695.159
	(A) /PDWP /08-10-2019								
1799	195268 - Improvement & Rehabilitation of Parachinar Tarimangal Road (23-KMs) (TR) (AIP)	699.175	0.000	89.857	156.930	0.000	156.930	0.000	452.388
	(A) /PDWP /08-10-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1800	195269 - Improvement & Rehabilitation of Mali Khel Kharlachi Road 21-km (TR) (AIP)	291.570	0.000	54.678	20.000	0.000	20.000	0.000	216.892
	(A) /PDWP /08-10-2019								
1801	195270 - Widening Improvement & B/T of Road taking off Tall Mirali Road at Spinwam Chowk to Hassan Khel Dandi Kach (18-KMs) Remaining Portion) (TR) (AIP)	456.308	0.000	40.678	18.000	0.000	18.000	0.000	397.630
	(A) /PDWP /08-10-2019								
1802	195271 - Construction of Road from Khoi Bahara via village Umerzai Astandar to Parwara Road NA-50, (18-KMs) in Sub Division Darazinda (TR) (AIP)	398.445	0.000	56.122	45.000	0.000	45.000	0.000	297.323
	(A) /PDWP /08-10-2019								
1803	195272 - Construction of BT Road from Main Hassan Khel road upto Baghdad Khel Ashpaly (10-KMs) Sub Division Darazinda (TR) (AIP)	188.240	0.000	27.839	18.000	0.000	18.000	0.000	142.401
	(A) /PDWP /08-10-2019								
1804	195273 - Improvement & Widening of Main Jandola Gabbar Road (42-KMs) (TR) (AIP)	840.950	0.000	67.407	256.380	0.000	256.380	0.000	517.163
	(A) /PDWP /08-10-2019								
1805	195274 - Rehabilitation of Existing black Topped road from Tal to Boya (20 KM) (ER) (AIP)	183.334	0.000	17.839	30.000	0.000	30.000	0.000	135.495
	(A) /PDWP /08-10-2019								
1806	195275 - Reconstruction and Rehabilitation of Khadi Village (5 km) (ER) (AIP)	71.072	0.000	20.000	20.000	0.000	20.000	0.000	31.072
	(A) /PDWP /08-10-2019								
1807	195276 - Improvement & Rehabilitation of Black Toped road from Musa Khel to Rocha (10 km) (ER) (AIP)	238.580	0.000	0.000	12.000	0.000	12.000	0.000	226.580
	(A) /PDWP /08-10-2019								
1808	195277 - Improvement and widening of black topped road from Ali Khel to Nokori upto NWA Border Sub Division Wazir Bannu (5km) (ER) (AIP)	106.545	0.000	20.304	40.000	0.000	40.000	0.000	46.241
	(A) /PDWP /08-10-2019								
1809	195278 - Improvement & Widening of Road Main Khoi Bahara Road Zardad Koroona (10-KMs) (ER) (AIP)	228.896	0.000	15.678	42.000	0.000	42.000	0.000	171.218
	(A) /PDWP /08-10-2019								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1810	195279 - Rehabilitation, Widening & B/Topping of Gatkai to Saparay Road (7 KMs) Bajaur (ER) (AIP) (A) /PDWP /08-10-2019	141.579	0.000	15.120	18.000	0.000	18.000	0.000	108.459
1811	195280 - Improvement widening & B/Topping of Umaray to Lagharai Road (6-KMs) Bajaur (ER) (AIP) (A) /PDWP /08-10-2019	118.914	0.000	0.000	12.000	0.000	12.000	0.000	106.914
1812	195281 - Rehabilitation of Rod from Shahgai Bazar to Lowara Meena (12 KMs) Khyber (ER) (AIP) (A) /PDWP /08-10-2019	169.392	0.000	17.829	30.000	0.000	30.000	0.000	121.563
1813	195282 - Rehabilitation of Main Jamrud Road to Warsak Dam (25-KMs). (A) /PDWP /18-11-2020	504.838	0.000	7.839	50.000	0.000	50.000	0.000	446.999
1814	195283 - Rehabilitation of 8 KMs road to Shakardara Kurram (ER) (AIP) (A) /PDWP /08-10-2019	100.000	0.000	15.204	20.000	0.000	20.000	0.000	64.796
1815	195284 - Improvement and Rehabilitation of Existing BT Road from Main TP Road to Alamsheh Sehra & Dangela 5-KMs Kurram (ER) (AIP) (A) /PDWP /08-10-2019	94.000	0.000	8.704	30.000	0.000	30.000	0.000	55.296
1816	195285 - Improvement Rehabilitation of BT Road from Marwat Canal to Sarghara (3.5-Kms) & Improvt. Reh. Of road from Marwat Canal to Walayat Khan Killay Azal Khel (1.5 KMs) (ER) (AIP) (A) /DDWP /24-11-2020	12.474	0.000	1.583	10.891	0.000	10.891	0.000	0.000
1817	195286 - Improvement and widening of Tajori Shadi Khel Road (32-KMs) (ER) (AIP). (A) /PDWP /08-10-2019	640.000	0.000	0.000	30.000	0.000	30.000	0.000	610.000
1818	195287 - Widening of Jawakai to Guzdarra Main Road (32 KMs) (ER) (AIP) (A) /PDWP /08-10-2019	829.479	0.000	167.407	264.830	0.000	264.830	0.000	397.242
1819	195288 - Reh. & Improv. of Existing Road B/T road from Abbas Chowk to Tunnel Dara (ER) (AIP) (A) /PDWP /08-10-2019	226.189	0.000	82.203	143.986	0.000	143.986	0.000	0.000

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1820	195289 - Improvement & Black Topping of Road from Khwaga Seri to Sarwar Mela (8-KMs) in Upper Orakzai (ER) (AIP)	129.699	0.000	16.271	35.880	0.000	35.880	0.000	77.548
	(A) /PDWP /08-10-2019								
1821	195290 - Widening of B/T road from Said Amir Chowk to Hameed Khan Machine, 9.5 km (ER) (AIP)	204.431	0.000	100.000	104.431	0.000	104.431	0.000	0.000
	(A) /PDWP /08-10-2019								
1822	195291 - Extension of Makin Chaleria BT Road to Hingamal road (NW Border) via Malik Razaq (Late) Chowk Tangi Patonai (05-to 16-KMs) (ER) (AIP)	318.136	0.000	36.980	20.000	0.000	20.000	0.000	261.156
	(A) /PDWP /08-10-2019								
1823	195292 - Construction of road linking Mehsud area from Shawal to Afghan border (balance portion of 15 Km) (AIP)	450.000	0.000	0.000	180.000	0.000	180.000	0.000	270.000
	(B) / PDWP/								
1824	195294 - Improvement of Tanai- Gulkatch Road (42 Km) (AIP)	762.570	0.000	0.000	0.000	0.000	0.000	0.000	762.570
	(A) /PDWP /02-10-2020								
1825	195298 - Construction of balance portion of Road from Inzar Gori khel to Ladha 20-Kms District South Waziristan (AIP)	253.150	0.000	150.000	41.260	0.000	41.260	0.000	61.890
	(A) /PDWP /18-11-2019								
1826	195299 - Improvement of Okh Kandau-Feroz Khel- Ziara Road (17 Km) (AIP)	341.866	0.000	0.001	136.750	0.000	136.750	0.000	205.115
	(A) /PDWP /18-11-2020								
1827	195300 - Improvement of Ghiljo- Nikah Ziarat (Kurram) Road (35Km). (AIP)	997.700	0.000	0.003	5.000	0.000	5.000	0.000	992.697
	(A) /PDWP /18-11-2019								
1828	195302 - Widening & Improvement of Parachinar Borki Road via Karakhela (15 KMs) (BC) (AIP)	484.305	0.000	96.518	42.000	0.000	42.000	0.000	345.787
	(A) /PDWP /08-10-2020								
1829	195303 - Improvement & Widening of the existing B/Topped Road from Main Ghallani Mamad Gut Road (Ghaiba Chowk) to Gursal Pass Afghanistan Border Mohmand (40 KMs) (BC) (AIP)	684.718	0.000	91.357	193.890	0.000	193.890	0.000	399.471
	(A) /PDWP /08-10-2019								
1830	195305 - Improvement, rehabilitation and construction of new bridges. (AIP)	2,390.480	0.000	0.000	30.000	0.000	30.000	0.000	2,360.480
	(A) /PDWP /25-01-2021								

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1831	195307 - PC-II for Hiring of Consultants Roads & Bridges in Merged Districts (AIP)	717.724	0.000	62.035	30.000	0.000	30.000	0.000	625.689
	(A) /PDWP /18-11-2019								
1832	200274 - Construction of Darazinda Bypass via Waya Charmari 07-KM in Sub Division Darazinda	365.436	0.000	0.000	30.000	0.000	30.000	0.000	335.436
	(A) /PDWP /02-06-2020								
1833	200292 - Construction/Rehabilitation of Road Network in Darra Adam Khel (AIP)	229.741	0.000	0.000	30.000	0.000	30.000	0.000	199.741
	(A) /PDWP /22-10-2020								
1834	200328 - Connectivity Roads (left over areas) in Merged Districts (AIP)	8,201.764	0.000	60.697	588.727	0.000	588.727	0.000	7,552.340
	(A) /PDWP /25-02-2021								
Total OnGoing Programme		27,187.814	0.000	2,012.286	3,822.531	0.000	3,822.531	0.000	21,352.997

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1835	210600 - Improvement & Widening Shau Khel to Ghiljo Road (34 Km)-Orakzai	1,715.340	0.000	0.000	79.774	0.000	79.774	0.000	1,635.566
	(B) / PDWPI								
1836	210607 - Rehabilitation of road from Haji Lawang to Pashat Road (14 km)- Bajaur	455.500	0.000	0.000	20.000	0.000	20.000	0.000	435.500
	(B) / PDWPI								
1837	210608 - Rehabilitation of road from Arrangai to Kolala road (10 km)-Bajaur	200.000	0.000	0.000	20.000	0.000	20.000	0.000	180.000
	(B) / DDWPI								
1838	210610 - Construction & Rehabilitation of remaining portion of Oat Mela to Nakata (13 Km)- Orakzai	510.000	0.000	0.000	30.000	0.000	30.000	0.000	480.000
	(B) / PDWPI								
1839	210619 - Construction of BT road from Karab Kot to Warsak Gate (49 Km)- South Waziristan	1,948.000	0.000	0.000	50.000	0.000	50.000	0.000	1,898.000
	(B) / PDWPI								
1840	210620 - Rehabilitation of Wana jandola road (52 km)- South Waziristan	1,040.000	0.000	0.000	50.000	0.000	50.000	0.000	990.000
	(B) / PDWPI								
1841	210621 - Construction of New roads and bridges in Merged areas on need basis	5,000.000	0.000	0.000	200.000	0.000	200.000	0.000	4,800.000
	(B) / PDWPI								
1842	210622 - Improvement, Widening & Rehabilitation of existing roads and bridges in Merged Areas	5,000.000	0.000	0.000	100.000	0.000	100.000	0.000	4,900.000
	(B) / PDWPI								
1843	210623 - Construction of Barang Tunnel along with Approach Roads	4,997.470	0.000	0.000	100.000	0.000	100.000	0.000	4,897.470
	(B) / PDWPI								
1844	210628 - Construction of road from Ali Masjid to Chora (20 Km) - Khyber	400.000	0.000	0.000	20.000	0.000	20.000	0.000	380.000
	(B) / PDWPI								
1845	210686 - Improvement and Rehabilitation of Road from Pishtakhara chowk to Bara (07 Km) - Khyber	175.000	0.000	0.000	20.000	0.000	20.000	0.000	155.000
	(B) / DDWPI								
1846	210709 - Construction of different link roads in Wanna sub division South Waziristan	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
	(B) / PDWPI								

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : District Roads

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1847	210710 - Construction of different link roads in Mehsud Area South Waziristan	1,000.000	0.000	0.000	100.000	0.000	100.000	0.000	900.000
	(B) / PDWP/								
1848	210741 - Improvement, Widening and Rehab of roads from Kamar to Mena(6 KM), Zagai(4 KM) and Kitkot(4 KM)-Bajaur.	350.000	0.000	0.000	0.001	0.000	0.001	0.000	349.999
	(B) / PDWP/								
1849	210777 - Rehabilitation and Improvement of Thall Parachinar road District Kurram.	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
	(B) / PDWP/								
1850	210778 - Construction of road from Malik Shahi to Gurgurai Chowk District North Waziristan.	300.000	0.000	0.000	0.001	0.000	0.001	0.000	299.999
	(B) / PDWP/								
1851	210779 - Improvement/Widening and Rehabilitation of road from Sirajuddin Madrassa to Jan Khan Kalay Bar Qamber Khel (12-KM) District Khyber.	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
	(B) / DDWP/								
1852	210782 - Rehabilitation of Arrang Main Road District Bajaur.	400.000	0.000	0.000	0.001	0.000	0.001	0.000	399.999
	(B) / PDWP/								
Total New Programme		24,991.310	0.000	0.000	889.779	0.000	889.779	0.000	24,101.531
Total District Roads		52,179.124	0.000	2,012.286	4,712.310	0.000	4,712.310	0.000	45,454.528

ONGOING PROGRAMME

SECTOR : Roads

SUB-SECTOR : PKHA Roads & Bridges

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1853	195295 - Improvement of road from Khar to Timergara and Toor Ghundi-Khar Road, 37.845 Km. (AIP)	3,583.580	0.000	1,000.000	1,033.430	0.000	1,033.430	0.000	1,550.150
	(A) /PDWP /02-06-2020								
1854	195296 - Improvement of Khar Mamad Gat (Mohmand Boundary) Road, 33.352 km. (AIP)	3,430.660	0.000	1,000.000	872.260	0.000	872.260	0.000	1,558.400
	(A) /PDWP /02-06-2020								
1855	195297 - Improvement of Thall Mirali (NW) Road (54 Km) (AIP)	5,647.090	0.000	1,500.000	1,000.000	0.000	1,000.000	0.000	3,147.090
	(A) /PDWP /02-06-2020								
1856	195301 - Improvement and Rehabilitation of road from Pir Qala to Ghalanai (Balance portion) (14-km) (AIP)	2,155.010	0.000	486.105	180.000	0.000	180.000	0.000	1,488.905
	(A) /PDWP /02-06-2020								
1857	195306 - Feasibility study of Barang Tunnel, District Bajaur (AIP)	32.890	0.000	15.000	10.000	0.000	10.000	0.000	7.890
	(A) /PDWP /09-01-2020								
1858	200327 - Construction of Road connecting Sub Division Wazir to Bannu circular Road (AIP)	2,796.662	0.000	200.000	100.000	0.000	100.000	0.000	2,496.662
	(A) /PDWP /12-10-2020								
Total OnGoing Programme		17,645.892	0.000	4,201.105	3,195.690	0.000	3,195.690	0.000	10,249.097
Total PKHA Roads & Bridges		17,645.892	0.000	4,201.105	3,195.690	0.000	3,195.690	0.000	10,249.097

NEW PROGRAMME

SECTOR : Roads

SUB-SECTOR : Roads & Bridges (Provincial)

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1859	200453 - Dualization Of Bannu Miran Shah Road District North Waziristan (61-Km)	8,300.000	0.000	0.000	150.000	0.000	150.000	0.000	8,150.000
	(B) / PDWP/								
1860	210616 - Rehabilitation of Wana Angoor Adda Road (52 Km)- South Waziristan	650.000	0.000	0.000	40.000	0.000	40.000	0.000	610.000
	(B) / PDWP/								
1861	210713 - Construction of BT road from Wana to Tank via Gomal Zam.	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) / PDWP/								
Total New Programme		9,950.000	0.000	0.000	240.000	0.000	240.000	0.000	9,710.000
Total Roads & Bridges (Provincial)		9,950.000	0.000	0.000	240.000	0.000	240.000	0.000	9,710.000
Total Programme		79,775.016	79,775.016	6,213.391	8,148.000	0.000	8,148.000	0.000	65,413.625
Sub Total (Sector)		321,704.276	321,704.276	93,492.852	37,395.996	90.001	37,485.997	10,743.121	190,725.427

Science Technology & Information Technology

Sectoral Summary

➤ Number of Projects	=	23
✓ Ongoing	=	12
✓ New	=	11
		(Million Rs.)
➤ Allocation	=	1396.000
✓ Ongoing	=	430.988
✓ New	=	965.012
➤ Due for Completion	=	12
✓ Ongoing	=	10
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1862	190178 - Consultancy for Master Planning and Designing of Digital Complex & ST Directorate at Peshawar (A) /PDWP /26-12-2019	15.000	0.000	0.000	0.000	0.001	0.001	0.000	14.999
1863	190248 - Digital Jobs for Khyber Pakhtunkhwa (MDTF Assisted) (A) /PDWP /18-02-2020	0.001	750.000	0.000	0.000	0.001	0.001	282.000	0.000
1864	190395 - Digital Governance initiative for Khyber Pakhtunkhwa (A) /DDWP /16-10-2019	5.800	0.000	4.480	0.000	1.320	1.320	0.000	0.000
1865	190431 - Establishment of Pilot Citizen Facilitation Center in Peshawar (A) /PDWP /30-04-2021	214.109	0.000	0.000	0.000	214.109	214.109	0.000	0.000
Total OnGoing Programme		234.910	750.000	4.480	0.000	215.431	215.431	282.000	14.999

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1866	210684 - Establishment of Digital City Haripur	1,300.000	0.000	0.000	200.012	20.000	220.012	0.000	1,079.988
	(B) / PDWP/								
1867	210687 - Digital Economy and Skill Center (DESC) Shankar Campus, Mardan	742.000	0.000	0.000	0.000	200.000	200.000	0.000	542.000
	(B) / PDWP/								
1868	210697 - F/S, Design & Construction of Gandhara Digital Complexes at Peshawar & Swat	160.000	4,000.000	0.000	0.000	160.000	160.000	0.001	0.000
	(B) / PDWP/								
1869	210698 - Establishment of CFCs in Khyber Pakhtunkhwa	2,000.000	0.000	0.000	220.000	0.000	220.000	0.000	1,780.000
	(B) / PDWP/								
Total New Programme		4,202.000	4,000.000	0.000	420.012	380.000	800.012	0.001	3,401.988
Total Information Technology Board (KPITB)		4,436.910	4,750.000	4.480	420.012	595.431	1,015.443	282.001	3,416.987

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1870	130319 - Promotion & Development of S&T in Khyber Pakhtunkhwa.	120.000	0.000	80.000	0.000	40.000	40.000	0.000	0.000
	(A) /PDWP /18-10-2017								
1871	140863 - IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa.	198.000	0.000	154.327	0.000	43.673	43.673	0.000	0.000
	(A) /PDWP /15-09-2017								
1872	180341 - Revamping and Rejuvenation of ST&IT Department	30.282	0.000	19.398	0.000	10.884	10.884	0.000	0.000
	(A) /DDWP /28-12-2018								
1873	190230 - Establishment of Creative Innovative Unit	46.000	0.000	20.000	0.000	26.000	26.000	0.000	0.000
	(A) /DDWP /10-03-2020								
Total OnGoing Programme		394.282	0.000	273.725	0.000	120.557	120.557	0.000	0.000

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1874	210532 - F/S and Establishment of Special Technology Zone Mardan	20.000	0.000	0.000	0.000	5.000	5.000	0.000	15.000
	(B) / PDWP/								
1875	210652 - F/S, design and Establishment of IT Park Abbottabad.	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000
	(B) / PDWP/								
1876	210772 - Building Provincial STI System	350.000	0.000	0.000	0.000	30.000	30.000	0.000	320.000
	(B) / PDWP/								
1877	210773 - Building STI capacity in emerging technologies (phase-1)	450.000	0.000	0.000	0.000	20.000	20.000	0.000	430.000
	(B) / PDWP/								
Total New Programme		870.000	0.000	0.000	0.000	105.000	105.000	0.000	765.000
Total Science and Technology		1,264.282	0.000	273.725	0.000	225.557	225.557	0.000	765.000
Total Programme		5,701.192	5,701.192	278.205	420.012	820.988	1,241.000	282.001	4,181.987

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1878	191923 - 190251 - Early Age programming and IT essential for the Children of Government Schools of Merged Districts of Khyber Pakhtunkhwa. [MA]	38.780	0.000	29.000	0.000	9.780	9.780	0.000	0.000
(A) /DDWP /16-10-2019									
1879	191924 - 190252 - Employable Digital Skills for Youth of Merged Areas. [MA]	19.290	0.000	4.290	0.000	15.000	15.000	0.000	0.000
(A) /DDWP /10-03-2020									
Total OnGoing Programme		58.070	0.000	33.290	0.000	24.780	24.780	0.000	0.000
Total Information Technology Board (KPITB)		58.070	0.000	33.290	0.000	24.780	24.780	0.000	0.000

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1880	191921 - 190249 - Establishment of Model Science Labs in Merged districts. [MA]	23.873	0.000	3.918	0.000	19.582	19.582	0.000	0.373
	(A) /DDWP /16-10-2019								
1881	191925 - 190248 - Establishment of School of Technology in Govt. Technical institute Shalman in Tribal District Khyber [MA]	71.080	0.000	20.442	0.000	50.638	50.638	0.000	0.000
	(A) /DDWP /16-10-2019								
Total OnGoing Programme		94.953	0.000	24.360	0.000	70.220	70.220	0.000	0.373
Total Science and Technology		94.953	0.000	24.360	0.000	70.220	70.220	0.000	0.373
Total Programme		153.023	153.023	57.650	0.000	95.000	95.000	0.000	0.373

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1882	210016 - Merged Areas Digital Connect	1,000.000	0.000	0.000	0.000	39.999	39.999	0.000	960.001
	(B) / PDWP/								
1883	210626 - Establishment of Citizens Facilitation Centers (CFCs) in Merged Areas	500.000	0.000	0.000	0.000	0.001	0.001	0.000	499.999
	(B) / PDWP/								
Total New Programme		1,500.000	0.000	0.000	0.000	40.000	40.000	0.000	1,460.000
Total Information Technology Board (KPITB)		1,500.000	0.000	0.000	0.000	40.000	40.000	0.000	1,460.000

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1884	210020 - Popularization of STI	300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
(B) / PDWP/									
Total New Programme		300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
Total Science and Technology		300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
Total Programme		1,800.000	1,800.000	0.000	0.000	60.000	60.000	0.000	1,740.000
Sub Total (Sector)		7,654.215	7,654.215	335.855	420.012	975.988	1,396.000	282.001	5,922.360

Social Welfare

Sectoral Summary

➤ Number of Projects	=	37
✓ Ongoing	=	22
✓ New	=	15
		(Million Rs.)
➤ Allocation	=	888.000
✓ Ongoing	=	475.537
✓ New	=	412.464
➤ Due for Completion	=	10
✓ Ongoing	=	8
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1885	160403 - Construction of Social Welfare Complex at Nowshera	89.802	0.000	57.384	32.418	0.000	32.418	0.000	0.000
	(A) /PDWP /02-12-2016								
1886	170231 - Establishment of School for Deaf & Dumb Children at Katlang District Mardan	17.041	0.000	7.190	0.000	9.851	9.851	0.000	0.000
	(A) /DDWP /18-09-2017								
1887	180461 - Structural audit and modification of existing buildings to make them accessible for PWDs	25.723	0.000	10.375	15.348	0.000	15.348	0.000	0.000
	(A) /DDWP /25-09-2019								
1888	180587 - Provision of Missing Facilities in the Existing Special Education Institutions in Khyber Pakhtunkhwa	39.449	0.000	32.133	0.000	7.316	7.316	0.000	0.000
	(A) /DDWP /21-02-2019								
1889	190005 - Establishment of Panahgahs in Each Divisional Headquarter & Rehabilitation of Existing Eleven (11) Sarrais in Khyber Pakhtunkhwa	93.050	0.000	32.916	0.000	60.134	60.134	0.000	0.000
	(A) /DDWP /25-09-2019								
1890	190006 - Augmentation, Renovation and Provision of Missing facilities in the Special Education Complex at Hayatabad, Peshawar	173.849	0.000	67.083	45.483	3.800	49.283	0.000	57.483
	(A) /PDWP /09-01-2020								
1891	200002 - Establishment of Boys Campuses of Model Institute (Zamung Kor) for Street Children in District Swat, Dera Ismail Khan and Abbottabad and a Girls Campus in Peshawar.	365.982	0.000	20.490	0.000	27.684	27.684	0.000	317.808
	(A) /PDWP /02-06-2020								
1892	200003 - Establishment of Detox Unit and Capacity Enhancement of the Existing Eleven Drug Addict Rehabilitation Centers in Khyber Pakhtunkhwa.	361.812	0.000	25.000	0.000	53.439	53.439	0.000	283.373
	(A) /PDWP /02-06-2020								
1893	200169 - Establishment of Comprehensive Rehabilitation Center for PWDs at District D.I.Khan, Swat & Abbottabad.	175.358	0.000	0.000	0.000	0.001	0.001	0.000	175.357
	(A) /PDWP /18-11-2020								
1894	200170 - Establishment of Center of Excellence for Special Children with Autism in Peshawar.	137.854	0.000	2.500	0.000	27.500	27.500	0.000	107.854
	(A) /PDWP /18-11-2020								

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1895	200218 - F/S for Construction of Special Education Complexes in Khyber Pakhtunkhwa.	10.000	0.000	0.000	0.001	0.000	0.001	0.000	9.999
	(A) /PDWP /10-02-2021								
1896	200435 - Functionalization Of The Existing 105 Dastakari Centres In Khyber Pakhtunkhwa	100.801	0.000	0.000	0.001	0.000	0.001	0.000	100.800
	(A) /PDWP /30-01-2021								
1897	200539 - Establishment of Computerized Braille Printing Press in Govt. Institution for the Blind, Peshawar	43.924	0.000	32.547	0.000	11.377	11.377	0.000	0.000
	(A) /PDWP /09-12-2020								
Total OnGoing Programme		1,634.645	0.000	287.618	93.251	201.102	294.353	0.000	1,052.674

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1898	200222 - Establishment of Child Protection Home in Bannu	500.000	0.000	0.000	2.000	0.000	2.000	0.000	498.000
	(B) / PDWP/								
1899	210197 - Capacity Enhancement of Darul Aman one each in Peshawar, Mardan, Haripur, Abbottabad, Mansehra and Swat in Khyber Pakhtunkhwa	200.000	0.000	0.000	0.000	4.000	4.000	0.000	196.000
	(B) / PDWP/								
1900	210255 - Establishment of Detoxification and Rehabilitation Centers in 12 Districts of Khyber Pakhtunkhwa	450.000	0.000	0.000	0.000	30.000	30.000	0.000	420.000
	(B) / PDWP/								
1901	210522 - Establishment of Panagahs in Khyber Pakhtunkhwa	90.000	0.000	0.000	2.000	2.000	4.000	0.000	86.000
	(B) / DDWP/								
1902	210524 - Construction and purchase of land for Zamung kor, District Swat	500.000	0.000	0.000	40.000	0.000	40.000	0.000	460.000
	(B) / PDWP/								
1903	210679 - Establishment of Boys Campus of Model Institute-Zamongkor in Peshawar	505.000	0.000	0.000	82.928	0.000	82.928	0.000	422.072
	(B) / PDWP/								
1904	210732 - Establishment of Model Detoxification and Rehabilitation Centre for Drug Addicts (Men, Women and Children) at District Lakki Marwat to cater for patients of southern Districts of Khyber Pakhtunkhwa	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
	(B) / PDWP/								
1905	210733 - Reforms Initiatives in Social Welfare	1,500.000	0.000	0.000	0.001	0.000	0.001	0.000	1,499.999
	(B) / PDWP/								
1906	210736 - Improvement of special Education Complexes and Institutes in Khyber Pakhtunkhwa	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) / PDWP/								
Total New Programme		4,145.000	0.000	0.000	136.930	36.000	172.930	0.000	3,972.070
Total Social Welfare		5,779.645	0.000	287.618	230.181	237.102	467.283	0.000	5,024.744

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Women Development

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1907	170236 - Establishment of Darul Aman at Chitral & Bannu.	43.190	0.000	9.000	0.000	17.000	17.000	0.000	17.190
	(A) /DDWP /18-09-2017								
1908	170239 - Establishment of Bolo Helpline Center for Gender Based Violence (GBV) at Peshawar	10.718	0.000	3.000	0.000	7.718	7.718	0.000	0.000
	(A) /DDWP /29-12-2017								
1909	200225 - Establishment of Dar-Ui-Aman at Timergara Dir-Lower	24.643	0.000	0.000	0.000	10.000	10.000	0.000	14.643
	(A) /DDWP /19-02-2021								
Total OnGoing Programme		78.551	0.000	12.000	0.000	34.718	34.718	0.000	31.833
Total Women Development		78.551	0.000	12.000	0.000	34.718	34.718	0.000	31.833
Total Programme		5,858.196	5,858.196	299.618	230.181	271.820	502.001	0.000	5,056.577

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1910	191857 - 080191 - Strengthening of Zakat & Ushr Department, FATA Secretariat. (Revised) [MA]	168.655	0.000	162.189	0.000	6.466	6.466	0.000	0.000
(R)									
Total OnGoing Programme		168.655	0.000	162.189	0.000	6.466	6.466	0.000	0.000

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1911	210198 - Establishment of Special Education Complexes in Merged Districts	600.000	0.000	0.000	39.533	0.000	39.533	0.000	560.467
	(B) / PDWP/								
1912	210263 - Establishment of 07 Child Protection Units and Provision of support to Orphans (including home based care) in Merged Districts	160.000	0.000	0.000	10.000	40.000	50.000	0.000	110.000
	(B) / PDWP/								
1913	210264 - Rehmatul-lil Alameen Stipends for Physically Challenged Students Studying in Regular Educational Institutions in Merged Areas	50.000	0.000	0.000	2.000	48.000	50.000	0.000	0.000
	(B) / DDWP/								
1914	210734 - Reforms Initiative in Social Welfare	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
	(B) / PDWP/								
Total New Programme		1,810.000	0.000	0.000	51.534	88.000	139.534	0.000	1,670.466
Total Social Welfare		1,978.655	0.000	162.189	51.534	94.466	146.000	0.000	1,670.466

NEW PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Women Development

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1915	210200 - Provision of Assistive Devices to Persons with Disabilities, older people and deserving women in Merged Districts	50.000	0.000	0.000	45.000	5.000	50.000	0.000	0.000
<hr/>									
	(B) / DDWP/								
1916	210277 - Economic Uplift of Women through provision of Qarz e Hasana to Women-owned Small Scale Registered Businesses	150.000	0.000	0.000	5.000	45.000	50.000	0.000	100.000
<hr/>									
	(B) / PDWP/								
Total New Programme		200.000	0.000	0.000	50.000	50.000	100.000	0.000	100.000
Total Women Development		200.000	0.000	0.000	50.000	50.000	100.000	0.000	100.000
Total Programme		2,178.655	2,178.655	162.189	101.534	144.466	246.000	0.000	1,770.466

ONGOING PROGRAMME

SECTOR : Social Welfare

SUB-SECTOR : Social Welfare

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1917	195171 - Poverty Alleviation initiative for Merged Areas in Khyber Pakhtunkhwa/Insaf Rizq-e-Halal program for Merged Areas in Khyber Pakhtunkhwa (A) /PDWP /10-02-2021	1,280.934	0.000	0.000	0.000	40.150	40.150	0.000	1,240.784
1918	195172 - Gender mainstreaming and empowerment programme (AIP) (R)	579.173	0.000	54.366	0.000	31.000	31.000	0.000	493.807
1919	195173 - Drug Addicts Detoxification & Rehabilitation Centres at District Khyber & Orakzai (AIP). (A) /PDWP /10-02-2021	69.637	0.000	18.908	0.000	24.000	24.000	0.000	26.729
1920	200149 - Establishment of Panagahs at Torkham District Khyber and Angoor Ada District South Waziristan (AIP) (A) /DDWP /18-11-2020	26.817	0.000	2.611	0.000	20.000	20.000	0.000	4.206
1921	200284 - Establishment of Schools for visually impaired in Districts Mohmand and Khyber, and hearing impaired in District South Waziristan, Bajaur and Kurram (AIP) (A) /PDWP /10-02-2021	254.676	0.000	0.000	0.000	24.850	24.850	0.000	229.826
Total OnGoing Programme		2,211.237	0.000	75.885	0.000	140.000	140.000	0.000	1,995.352
Total Social Welfare		2,211.237	0.000	75.885	0.000	140.000	140.000	0.000	1,995.352
Total Programme		2,211.237	2,211.237	75.885	0.000	140.000	140.000	0.000	1,995.352
Sub Total (Sector)		10,248.088	10,248.088	537.692	331.715	556.286	888.001	0.000	8,822.395

Sports, Tourism, Archaeology, Culture & Youth Affairs

Sectoral Summary

➤ Number of Projects	=	115
✓ Ongoing	=	106
✓ New	=	9
		(Million Rs.)
➤ Allocation	=	14495.000
✓ Ongoing	=	13843.994
✓ New	=	651.002
➤ Due for Completion	=	33
✓ Ongoing	=	33
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1922	150019 - Development of Swat, Chitral, Mardan, Hund, Dir & Bannu Museum Campuses.	59.500	0.000	58.470	0.000	1.030	1.030	0.000	0.000
	(A) /DDWP /15-09-2015								
1923	150020 - Up-gradation of Archaeological Complex Gor Guthree, Artisan Village and Conservation of Peshawar Walled City.	707.416	0.000	677.328	0.000	30.088	30.088	0.000	0.000
	(A) /PDWP /02-08-2018								
1924	150023 - Repair and Rehabilitation of Mahabat Khan Mosque Peshawar	87.700	0.000	18.567	0.000	10.000	10.000	0.000	59.133
	(A) /PDWP /05-05-2017								
1925	160003 - Construction of Hazara Museum at Abbottabad	60.000	0.000	52.000	0.000	8.000	8.000	0.000	0.000
	(A) /DDWP /28-11-2016								
1926	170054 - Promotion, Preservation and Development of Kalash Culture	84.844	0.000	68.312	0.000	16.532	16.532	0.000	0.000
	(A) /DDWP /12-08-2020								
1927	180540 - Establishment of ATC Branch in the Directorate of Archaeology	33.000	0.000	8.000	0.000	5.000	5.000	0.000	20.000
	(A) /DDWP /20-12-2018								
1928	180541 - F/S & Land acquisition of National Heritage Sites in Khyber Pakhtunkhwa	98.000	0.000	23.674	0.000	20.289	20.289	0.000	54.037
	(A) /PDWP /10-01-2019								
1929	180542 - Documentation of British Period Heritage in Khyber Pakhtunkhwa	11.500	0.000	1.290	0.000	5.000	5.000	0.000	5.210
	(A) /DDWP /10-01-2019								
1930	180548 - F/S and Development/Construction of Key Archaeological Sites/Museums of Khyber Pakhtunkhwa	500.000	0.000	26.042	0.000	60.000	60.000	0.000	413.958
	(A) /PDWP /05-12-2019								
1931	190291 - Adaptive use of heritage buildings	50.000	0.000	10.000	0.000	5.000	5.000	0.000	35.000
	(A) /DDWP /19-12-2019								
1932	200150 - Establishment of Heritage Field Schools in Khyber Pakhtunkhwa (Italian Loan Euro: 6 Million)	0.001	1,166.747	0.000	0.001	0.000	0.001	120.000	0.000
	(A) /PDWP /12-08-2020								
Total OnGoing Programme		1,691.961	1,166.747	943.683	0.001	160.939	160.940	120.000	587.338

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1933	210574 - Conservation of Heritage / Development and Improvement of Heritage Skills in District Charsadda	200.000	0.000	0.000	0.000	50.000	50.000	0.000	150.000
(B) / PDWP/									
Total New Programme		200.000	0.000	0.000	0.000	50.000	50.000	0.000	150.000
Total Archaeology		1,891.961	1,166.747	943.683	0.001	210.939	210.940	120.000	737.338

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Culture

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1934	160582 - Promotion of Cultural-community Activities and sponsorship for National/International Exposures.	98.200	0.000	4.161	0.000	1.000	1.000	0.000	93.039
	(A) /PDWP /25-02-2021								
1935	190293 - Promotion of Cultural Activities in Khyber Pakhtunkhwa	70.000	0.000	0.000	0.000	1.000	1.000	0.000	69.000
	(A) /DDWP /04-03-2021								
1936	200286 - Construction/Development of Cultural Complexes in Khyber Pakhtunkhwa.	575.000	0.000	0.000	5.980	0.000	5.980	0.000	569.020
	(A) /PDWP /18-11-2020								
1937	200289 - Honouring Living Human Treasures in Khyber Pakhtunkhwa.	204.000	0.000	0.000	0.000	204.000	204.000	0.000	0.000
	(A) /PDWP /18-11-2020								
Total OnGoing Programme		947.200	0.000	4.161	5.980	206.000	211.980	0.000	731.059
Total Culture		947.200	0.000	4.161	5.980	206.000	211.980	0.000	731.059

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1938	130053 - Establishment of international standard multipurpose Gymnasium at Abbottabad.	204.000	0.000	11.250	0.590	0.000	0.590	0.000	192.160
	(A) /PDWP /09-03-2016								
1939	130061 - Establishment of Playgrounds in Khyber Pakhtunkhwa on need basis.	4,225.000	0.000	2,250.000	775.120	0.000	775.120	0.000	1,199.880
	(A) /PDWP /19-11-2014								
1940	140622 - Construction of Sports Complex at Sub-Tehsil Rustam District Mardan.	241.492	0.000	130.000	111.492	0.000	111.492	0.000	0.000
	(A) /PDWP /04-06-2015								
1941	140745 - Improvement, Restoration & Rehabilitation of Existing Sports facilities in Khyber Pakhtunkhwa.	850.000	0.000	608.723	5.900	0.000	5.900	0.000	235.377
	(A) /PDWP /02-12-2016								
1942	150112 - Establishment of Multipurpose International Standard Indoor Gymnasium District Nowshera.	219.615	0.000	100.000	11.800	0.000	11.800	0.000	107.815
	(A) /PDWP /27-01-2017								
1943	150751 - Feasibility and improvement/construction of Arbab Niaz Cricket Stadium Peshawar.	1,946.150	0.000	762.000	1,184.150	0.000	1,184.150	0.000	0.000
	(A) /PDWP /31-03-2021								
1944	160018 - Establishment of Sports Complex in Swat.	582.000	0.000	0.000	232.800	0.000	232.800	0.000	349.200
	(A) /PDWP /28-03-2018								
1945	170050 - Provision of Hockey Turf at D.I. Khan, Kohat, Charsadda, Islamia College Peshawar, Nowshera and Abbottabad	625.030	0.000	271.000	0.000	141.612	141.612	0.000	212.418
	(A) /PDWP /25-01-2021								
1946	170051 - Provision of 3 Athletics Tartan Tracks at Kohat, D.I.Khan and Bannu.	358.195	0.000	274.500	0.000	83.695	83.695	0.000	0.000
	(A) /PDWP /21-12-2017								
1947	170346 - Upgradation of football ground at Qayyum stadium, Peshawar.	386.839	0.000	100.000	2.950	0.000	2.950	0.000	283.889
	(A) /PDWP /10-09-2020								
1948	170533 - Provision of Swimming Pool at Hayatabad Sports Complex.	88.000	0.000	44.000	2.950	0.000	2.950	0.000	41.050
	(A) /DDWP /16-04-2018								

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1949	180552 - Standardization and Up-gradation of Sports Complexes at DI Khan, Bannu, Haripur and Mardan (Total Cost Rs. 700 Mn - Phase-I Cost Rs. 300 Mn).	700.000	0.000	0.000	11.800	0.000	11.800	0.000	688.200
	(A) /PDWP /25-01-2021								
1950	180553 - Development of 1000 Playing facilities in Khyber Pakhtunkhwa (Total Cost Rs. 5500 Mn - Phase-I Cost Rs. 2500 Mn).	5,500.000	0.000	455.991	45.000	90.000	135.000	0.000	4,909.009
	(A) /PDWP /31-05-2019								
1951	180555 - Promotion/Holding of Sports activities in Khyber Pakhtunkhwa	370.000	0.000	320.000	0.000	50.000	50.000	0.000	0.000
	(A) /PDWP /05-04-2019								
1952	180557 - Formulation and Implementation of Adaptive Sports Promotion Strategy	68.240	0.000	30.000	0.000	38.240	38.240	0.000	0.000
	(A) /DDWP /25-01-2019								
1953	180559 - Establishment of Hockey Turf at Swat	99.540	0.000	84.660	14.880	0.000	14.880	0.000	0.000
	(A) /PDWP /19-07-2019								
1954	180561 - F/S and Establishment of Female indoor sports facilities at divisional headquarters in Khyber Pakhtunkhwa	700.000	0.000	131.000	227.600	0.000	227.600	0.000	341.400
	(A) /PDWP /19-02-2019								
1955	180563 - Revival of Squash in Khyber Pakhtunkhwa	250.000	0.000	54.000	0.000	80.000	80.000	0.000	116.000
	(A) /PDWP /17-09-2019								
1956	190083 - Sustainable Sports Support Programme for Talented Sports persons of Khyber Pakhtunkhwa.	200.000	0.000	78.000	0.000	18.000	18.000	0.000	104.000
	(A) /PDWP /05-12-2019								
1957	190084 - Establishment of 2 Sports Stadium (1 for UCs 64/65/92, 1 for UCs 42/80), Peshawar.	450.000	0.000	100.000	25.500	0.000	25.500	0.000	324.500
	(A) /PDWP /10-09-2020								
1958	190085 - Up-gradation of Peshawar Sport Complex (Qayyum Stadium). (PC-II approved on 05.12.2019)	500.000	0.000	5.000	0.590	0.000	0.590	0.000	494.410
	(A) /PDWP /05-12-2019								
1959	190258 - Establishment of Sports Complex at Karak. (PC-II approved on 05.12.2019)	449.820	0.000	0.000	2.950	0.000	2.950	0.000	446.870
	(A) /PDWP /29-10-2020								

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1960	190294 - F/S for Establishment of Sports City (A) /DDWP /19-12-2019	20.000	0.000	1.000	0.000	19.000	19.000	0.000	0.000
1961	190411 - Establishment of Multipurpose International Standards Indoor Gymnasium in, District Buner. (PC-II approved on 17.09.2019) (A) /PDWP /18-11-2020	286.477	0.000	5.000	2.950	0.000	2.950	0.000	278.527
1962	200140 - Up-Gradation of Hayatabad Sports Complex Peshawar. (A) /PDWP /12-10-2020	993.068	0.000	460.000	16.000	0.000	16.000	0.000	517.068
1963	200141 - Construction of Sports Complex at District Tank (A) /PDWP /29-10-2020	219.381	0.000	0.000	0.590	0.000	0.590	0.000	218.791
1964	200142 - Sports Talent Identification and Grooming Program in Khyber Pakhtunkhwa (A) /PDWP /04-01-2021	233.800	0.000	10.000	0.000	20.000	20.000	0.000	203.800
1965	200144 - Rehabilitation & Improvement of Grassy Ground Swat . (A) /PDWP /29-10-2020	452.756	0.000	0.000	0.000	45.000	45.000	0.000	407.756
1966	200164 - Establishment of Sports Complexes at Palosi Talarzai & Dandzai at Golay Baba Qabristan, Tehkal Payan, Peshawar (A) /PDWP /10-02-2021	502.270	0.000	0.000	0.000	100.000	100.000	0.000	402.270
1967	200167 - Construction of Cricket Stadium with Allied Facilities in Kalam District Swat. (A) /PDWP /31-03-2021	2,467.181	0.000	0.000	0.000	267.000	267.000	0.000	2,200.181
1968	200269 - Construciton of Sports Complex at District Lakki Marwat (A) /PDWP /29-10-2020	263.942	0.000	0.000	0.590	0.000	0.590	0.000	263.352
1969	200287 - Repair/Rehabilitation and Provision of Equipment to Sports Facilities in Khyber Pakhtunkhwa. (A) /PDWP /22-10-2020	500.000	0.000	4.500	0.000	45.000	45.000	0.000	450.500
1970	200304 - Construction of Sports Complexes at UC Pir Sabak, UC Pahari Kati Khel and Jehangira District Nowshera. (A) /PDWP /25-01-2021	300.000	0.000	0.000	2.950	0.000	2.950	0.000	297.050
Total OnGoing Programme		25,252.796	0.000	6,290.624	2,679.152	997.547	3,676.699	0.000	15,285.473

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1971	200267 - Construction of Sports Complexes at District Chitral	100.000	0.000	0.000	1.000	0.000	1.000	0.000	99.000
	(B) / DDWP/								
1972	210575 - Construction of Play Grounds at UCs Level in Khyber Pakhtunkhwa	3,000.000	0.000	0.000	400.000	0.000	400.000	0.000	2,600.000
	(B) / PDWP/								
1973	210776 - Construction of Takht Bhai Sports Complex.	200.000	0.000	0.000	0.001	0.000	0.001	0.000	199.999
	(B) / PDWP/								
Total New Programme		3,300.000	0.000	0.000	401.001	0.000	401.001	0.000	2,898.999
Total Sports		28,552.796	0.000	6,290.624	3,080.153	997.547	4,077.700	0.000	18,184.472

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1974	130649 - Tourism Policy -- New Initiatives (A) /PDWP /27-01-2017	332.000	0.000	222.500	0.000	5.000	5.000	0.000	104.500
1975	160020 - Tourism Development Activities in Khyber Pakhtunkhwa. (A) /PDWP /04-10-2016	330.060	0.000	258.190	0.000	71.870	71.870	0.000	0.000
1976	160584 - Tourism Area Integrated Development Project (Establishment of Provincial Tourism Authority). (A) /PDWP /29-10-2020	2,667.428	0.000	1,189.500	0.000	591.171	591.171	0.000	886.757
1977	170539 - Khyber Pakhtunkhwa Integrated Tourism Development Project (KITE) (Cleared by CDWP 23-04-2019) (IDA Assisted) (A) /ECNEC /15-07-2019	3,000.000	14,000.000	144.405	0.000	1,000.000	1,000.000	3,000.000	1,855.595
1978	180051 - Development Package for Galiyat Development Authority (A) /PDWP /05-04-2019	500.000	0.000	225.000	24.500	0.000	24.500	0.000	250.500
1979	180482 - Tourist Facilitation Centers (TFC) and Rest Areas (A) /PDWP /25-02-2021	146.745	0.000	138.000	0.000	8.745	8.745	0.000	0.000
1980	180565 - Capacity Building of Hospitality Industry and Tour Operators (A) /DDWP /10-01-2019	58.226	0.000	2.500	0.000	10.000	10.000	0.000	45.726
1981	180566 - Construction of Recreational Park at Hund Swabi (A) /PDWP /31-03-2021	42.330	0.000	0.000	0.000	35.000	35.000	0.000	7.330
1982	180574 - Capacity Building of Department and attached formations (A) /DDWP /20-12-2018	98.836	0.000	83.261	0.000	10.000	10.000	0.000	5.575
1983	190088 - Holding of Important Tourism Festivals in Khyber Pakhtunkhwa (A) /PDWP /25-02-2021	287.000	0.000	116.125	0.000	5.000	5.000	0.000	165.875
1984	190089 - Small Scale Tourism Promotional activities in Khyber Pakhtunkhwa (A) /DDWP /25-02-2021	99.880	0.000	4.000	0.000	5.000	5.000	0.000	90.880
1985	190090 - Development of entertainment areas and establishment of recreational facilities for promotion of tourism in Khyber Pakhtunkhwa. (A) /PDWP /17-01-2020	167.000	0.000	5.000	0.000	5.000	5.000	0.000	157.000

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1986	190255 - Strengthening of Planning Cell of Tourism & Sports Department (A) /DDWP /19-07-2019	47.680	0.000	30.000	0.000	5.000	5.000	0.000	12.680
1987	190295 - Feasibility studies for Tourism Development Projects. (A) /PDWP /25-02-2021	365.000	0.000	55.000	0.000	235.000	235.000	0.000	75.000
1988	190296 - Development of roads to Tourist areas in Malakand Division (A) /PDWP /14-04-2021	4,812.700	0.000	440.000	0.000	1,549.000	1,549.000	0.000	2,823.700
1989	190297 - Establishment of Tourism Police in Khyber Pakhtunkhwa (A) /PDWP /12-10-2020	995.090	0.000	15.000	0.000	100.000	100.000	0.000	880.090
1990	190298 - Approach Road to Shiek Badin tourist site. (A) /PDWP /12-08-2020	3,044.553	0.000	30.000	0.000	485.000	485.000	0.000	2,529.553
1991	190299 - Formulation and Implementation of Marketing Mix Strategy for Tourist Destination in Khyber Pakhtunkhwa (A) /DDWP /22-09-2020	81.820	0.000	50.000	0.000	1.000	1.000	0.000	30.820
1992	190300 - Establishment of Tourism Complex at Peshawar (A) /DDWP /12-08-2020	97.345	0.000	70.000	0.000	27.345	27.345	0.000	0.000
1993	190313 - Construction of Access roads to Tourist areas destination in Hazara Division (A) /PDWP /14-04-2021	4,655.134	0.000	215.000	0.000	1,490.000	1,490.000	0.000	2,950.134
1994	200069 - F/S, Design and Restoration / Conservation of Governor House Nathiagali, Karnal House Nathiagali, IGP House Nathiagali, Pakhtunkhwa House (CM House Nathiagali & Hamala House Nathiagali) (A) /PDWP /02-06-2020	200.000	0.000	0.000	5.900	0.000	5.900	0.000	194.100
1995	200145 - Development of Tourist Spots in Khyber Pakhtunkhwa (A) /PDWP /18-11-2020	2,200.000	0.000	5.000	0.000	878.000	878.000	0.000	1,317.000
1996	200146 - Operationalization, Infrastructure Development , IT/MIS and Capacity Building of KPCTA and Regional Offices Institute at Divisional level. (A) /PDWP /12-10-2020	716.180	0.000	50.000	0.000	50.000	50.000	0.000	616.180

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
1997	200148 - Development of Mahudand Lake, Swat.	99.850	0.000	5.000	94.850	0.000	94.850	0.000	0.000
	(A) /DDWP /04-03-2021								
1998	200160 - Arrangemnet of Events in Tourism & Culture Sectors in Khyber Pakhtunkhwa.	300.000	0.000	20.000	0.000	10.000	10.000	0.000	270.000
	(A) /PDWP /12-10-2020								
1999	200288 - Development of Camping Pods Sites and Rest Houses in Khyber Pakhtunkhwa.	320.000	0.000	25.000	0.000	50.000	50.000	0.000	245.000
	(A) /PDWP /22-10-2020								
Total OnGoing Programme		25,664.857	14,000.000	3,398.481	125.250	6,627.131	6,752.381	3,000.000	15,513.995

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2000	210558 - Construction of Jeepable Tracks for Tourist bearing Areas	500.000	0.000	0.000	120.000	0.000	120.000	0.000	380.000

(B) / PDWP/

Total New Programme	500.000	0.000	0.000	120.000	0.000	120.000	0.000	380.000
Total Tourism	26,164.857	14,000.000	3,398.481	245.250	6,627.131	6,872.381	3,000.000	15,893.995

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Youth Affairs

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2001	160588 - Youth Development Package.	1,369.000	0.000	640.000	0.000	291.000	291.000	0.000	438.000
	(A) /PDWP /31-01-2018								
2002	190091 - Construction, Rehabilitation, Upgradation and Asset Management of Youth Properties in Khyber Pakhtunkhwa.	243.000	0.000	10.000	0.000	10.000	10.000	0.000	223.000
	(A) /PDWP /12-10-2020								
2003	190603 - Innovation Fund for Entrepreneurs, Youth & Women.	2,000.000	0.000	1,000.000	0.000	200.000	200.000	0.000	800.000
	(A) /PDWP /10-02-2021								
Total OnGoing Programme		3,612.000	0.000	1,650.000	0.000	501.000	501.000	0.000	1,461.000
Total Youth Affairs		3,612.000	0.000	1,650.000	0.000	501.000	501.000	0.000	1,461.000
Total Programme		61,168.814	61,168.814	12,286.949	3,331.384	8,542.617	11,874.001	3,120.000	37,007.864

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2004	191871 - 180007 - Preservation, Conservation and Documentation of Cultural Heritage and Archaeological Assets in Newly Merged Districts. [MA]	53.216	0.000	5.120	0.000	48.096	48.096	0.000	0.000
(A) /DDWP /25-01-2019									
Total OnGoing Programme		53.216	0.000	5.120	0.000	48.096	48.096	0.000	0.000

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2005	210647 - Establishment of Play Ground at UC Level in Newly Merged Districts	500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
(B) / PDWP/									
Total New Programme		500.000	0.000	0.000	0.001	0.000	0.001	0.000	499.999
Total Archaeology		553.216	0.000	5.120	0.001	48.096	48.097	0.000	499.999

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs Department

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2006	191874 - 180376 - Rehab / Const:of Sports Facilities in District Kurram. [MA]	97.967	0.000	97.966	0.001	0.000	0.001	0.000	0.000
	(A) /DDWP /14-03-2019								
2007	191879 - 180146 - Rehab / Const:of sports facilities in District Khyber. [MA]	99.800	0.000	53.628	46.172	0.000	46.172	0.000	0.000
	(A) /DDWP /25-01-2019								
2008	191883 - 180111 - Rehab / Const: of Sports Facilities in District South Waziristan. [MA]	250.178	0.000	50.000	94.000	0.000	94.000	0.000	106.178
	(R)								
2009	191884 - 180268 - Rehab / Const:of Sports Facilities in District Mohmand. [MA]	110.000	0.000	70.636	39.364	0.000	39.364	0.000	0.000
	(A) /PDWP /20-03-2019								
2010	191886 - 180284 - Rehab / Const:of Sport Facilities in District North Waziristan. [MA]	256.933	0.000	125.104	100.000	0.000	100.000	0.000	31.829
	(A) /PDWP /20-03-2019								
2011	191888 - 180221 - Rehab / Const: of Sports Facilities in District Bajaur. [MA]	191.005	0.000	111.346	79.659	0.000	79.659	0.000	0.000
	(A) /PDWP /20-03-2019								
2012	191889 - 140200 - Inter-Schools (Male & Female) Sports Galas in Newly Merged Districts. [MA]	63.000	0.000	18.000	45.000	0.000	45.000	0.000	0.000
	(A) /FDWP /26-09-2014								
2013	191890 - 940024 - Instructional and Physical Training Programme in Newly Merged Districts. [MA]	243.132	0.000	233.658	9.474	0.000	9.474	0.000	0.000
	(A) /FDWP /12-10-2020								
2014	191892 - 170362 - Provision of Sports Facilities at Districts / Sub-Divisions in Newly Merged Districts. [MA]	109.680	0.000	70.942	38.738	0.000	38.738	0.000	0.000
	(R)								
2015	191894 - 160106 - Construction of Mini Sports Stadium in Sub Division Tank District Tank. [MA]	19.814	0.000	15.638	4.176	0.000	4.176	0.000	0.000
	(A) /FRDSC /14-05-2018								
2016	191895 - 160159 - Construction of Sports Complex at Ghundaki Orakzai District. [MA]	10.000	0.000	7.260	2.740	0.000	2.740	0.000	0.000
	(A) /FDWP /08-11-2016								

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs Department

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2017	191896 - 160006 - Provision of sports facilities/Establishment of sports ground/Promotion of various sports and cultural activities in Sub-Division Peshawar. [MA]	52.000	0.000	24.588	27.412	0.000	27.412	0.000	0.000
	(A) /DDWP /20-02-2019								
2018	191902 - 100020 - Institutionalization of Boys Scout Activities in Newly Merged Districts. [MA]	69.746	0.000	68.885	0.000	0.861	0.861	0.000	0.000
	(A) /DDWP /10-01-2019								
2019	191903 - 120365 - Strengthening of Newly Merged Districts Olympic Association. [MA]	92.292	0.000	89.997	0.000	2.295	2.295	0.000	0.000
	(A) /FDWP /24-11-2015								
2020	191905 - 160111 - Construction of Sports Complex / Stadium in Sub-Division Kohat. [MA]	67.000	0.000	33.189	33.811	0.000	33.811	0.000	0.000
	(A) /DDWP /25-01-2019								
2021	191906 - 160432 - Establishment of Sports Academies in Newly Merged Districts. [MA]	62.167	0.000	5.000	32.167	25.000	57.167	0.000	0.000
	(A) /FDWP /10-10-2017								
Total OnGoing Programme		1,794.714	0.000	1,075.837	552.714	28.156	580.870	0.000	138.007
Total Sports, Tourism, Archaeology, Culture & Yout		1,794.714	0.000	1,075.837	552.714	28.156	580.870	0.000	138.007

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2022	191178 - 170341-Construction of Tourist Resorts in Newly Merged Districts. [MA]	397.699	0.000	157.102	100.000	0.000	100.000	0.000	140.597
	(A) /FDWP /07-02-2018								
2023	191916 - 190329 - Small Scale Tourism promotional activities in Newly Merged Districts. [MA]	100.000	0.000	0.000	0.000	50.000	50.000	0.000	50.000
	(A) /DDWP /19-09-2019								
2024	191917 - 190345 - Establishment of Tourism Wing for Newly Merged Districts. [MA]	91.266	0.000	0.000	0.000	30.458	30.458	0.000	60.808
	(A) /DDWP /22-09-2020								
Total OnGoing Programme		588.965	0.000	157.102	100.000	80.458	180.458	0.000	251.405
Total Tourism		588.965	0.000	157.102	100.000	80.458	180.458	0.000	251.405

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Youth Affairs

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2025	191919 - 180011 - Youth Development Initiatives in Newly Merged Districts. [MA]	81.570	0.000	50.000	0.000	31.570	31.570	0.000	0.000
(A) /DDWP /25-01-2019									
Total OnGoing Programme		81.570	0.000	50.000	0.000	31.570	31.570	0.000	0.000
Total Youth Affairs		81.570	0.000	50.000	0.000	31.570	31.570	0.000	0.000
Total Programme		3,018.465	3,018.465	1,288.059	652.715	188.280	840.995	0.000	889.411

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Archaeology

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2026	195227 - Protection and Management of Archaeological and Cultural Heritage (AIP)	243.000	0.000	15.339	0.000	50.000	50.000	0.000	177.661
(A) /PDWP /12-10-2020									
Total OnGoing Programme		243.000	0.000	15.339	0.000	50.000	50.000	0.000	177.661
Total Archaeology		243.000	0.000	15.339	0.000	50.000	50.000	0.000	177.661

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Culture

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2027	195226 - Promotion of Cultural Activities (AIP)	690.000	0.000	45.678	0.000	50.000	50.000	0.000	594.322
<u>(A) /PDWP /25-02-2021</u>									
Total OnGoing Programme		690.000	0.000	45.678	0.000	50.000	50.000	0.000	594.322
Total Culture		690.000	0.000	45.678	0.000	50.000	50.000	0.000	594.322

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2028	195218 - Establishment, upgradation & Rehabilitation of Sports Facilities (AIP)	7,365.480	0.000	538.140	0.000	1,000.000	1,000.000	0.000	5,827.340
	(A) /PDWP /10-09-2020								
2029	195219 - Holding of Sport Activities (AIP)	1,000.000	0.000	307.713	0.000	50.000	50.000	0.000	642.287
	(A) /PDWP /17-09-2019								
Total OnGoing Programme		8,365.480	0.000	845.853	0.000	1,050.000	1,050.000	0.000	6,469.627

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Sports

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2030	210691 - 180011 - Youth Development Initiatives in Newly Merged Districts.	1,000.000	0.000	0.000	0.000	10.000	10.000	0.000	990.000
(B) / PDWP/									
Total New Programme		1,000.000	0.000	0.000	0.000	10.000	10.000	0.000	990.000
Total Sports		9,365.480	0.000	845.853	0.000	1,060.000	1,060.000	0.000	7,459.627

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2031	195220 - Establishment/Development of Tourist Destinations, Tourism Information Centers, Picnic spots and Rest Areas (AIP)	2,601.000	0.000	7.839	0.000	200.000	200.000	0.000	2,393.161
	(A) /PDWP /12-10-2020								
2032	195221 - Promotion/holding of Tourism activities and festivals (AIP)	494.000	0.000	7.839	0.000	50.000	50.000	0.000	436.161
	(A) /PDWP /12-10-2020								
Total OnGoing Programme		3,095.000	0.000	15.678	0.000	250.000	250.000	0.000	2,829.322

NEW PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Tourism

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2033	195222 - Development of Tourist Services (AIP)	199.000	0.000	0.000	0.000	20.000	20.000	0.000	179.000
	(B) / PDWP/								
2034	210604 - Integrated Tourism Development Program for Newly Merged Districts	1,500.000	0.000	0.000	50.000	0.000	50.000	0.000	1,450.000
	(B) / PDWP/								
Total New Programme		1,699.000	0.000	0.000	50.000	20.000	70.000	0.000	1,629.000
Total Tourism		4,794.000	0.000	15.678	50.000	270.000	320.000	0.000	4,458.322

ONGOING PROGRAMME

SECTOR : Sports, Tourism, Archaeology, Culture & Youth Affairs

SUB-SECTOR : Youth Affairs

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2035	195223 - Youth Development Package and Establishment of Youth Facilities (AIP)	3,000.000	0.000	580.301	0.000	150.000	150.000	0.000	2,269.699
	(A) /PDWP /12-12-2019								
2036	195224 - Economic Uplift of Youth (Start-up Program) (AIP)	1,800.000	0.000	0.000	0.000	150.000	150.000	0.000	1,650.000
	(A) /PDWP /10-02-2021								
Total OnGoing Programme		4,800.000	0.000	580.301	0.000	300.000	300.000	0.000	3,919.699
Total Youth Affairs		4,800.000	0.000	580.301	0.000	300.000	300.000	0.000	3,919.699
Total Programme		19,892.480	19,892.480	1,502.849	50.000	1,730.000	1,780.000	0.000	16,609.631
Sub Total (Sector)		84,079.759	84,079.759	15,077.857	4,034.099	10,460.897	14,494.996	3,120.000	54,506.906

Transport

Sectoral Summary

➤ Number of Projects	=	6
✓ Ongoing	=	5
✓ New	=	1
		(Million Rs.)
➤ Allocation	=	174.000
✓ Ongoing	=	174.000
✓ New	=	0.001
➤ Due for Completion	=	0
✓ Ongoing	=	0
✓ New	=	0

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2037	130525 - Construction of Peshawar Mass Transit System Bus Rapid Transit (ADB Assisted)	13,116.100	53,321.000	13,116.000	0.010	0.000	0.010	8,678.556	0.090
	(A) /ECNEC /09-11-2018								
2038	160147 - Establishment of Transport Inspection Stations in Khyber Pakhtunkhwa.	394.560	0.000	280.278	0.000	113.988	113.988	0.000	0.294
	(A) /PDWP /22-12-2020								
2039	200077 - Construction & Establishment of Transport Complex at GT Road Peshawar (Own Sources)	700.009	0.000	0.000	0.001	0.000	0.001	0.000	700.008
	(A) /PDWP /22-10-2020								
2040	200078 - Establishment of RTA office at Bannu and Swat (Own Sources)	206.275	0.000	0.000	0.001	0.000	0.001	0.000	206.274
	(A) /PDWP /04-01-2021								
Total OnGoing Programme		14,416.944	53,321.000	13,396.278	0.012	113.988	114.000	8,678.556	906.666
Total Transport		14,416.944	53,321.000	13,396.278	0.012	113.988	114.000	8,678.556	906.666
Total Programme		14,416.944	14,416.944	13,396.278	0.012	113.988	114.000	8,678.556	906.666

NEW PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2041	210748 - Establishment of 02 Trucking Terminals (Purchase of Land) In Merged Areas	50.000	0.000	0.000	0.000	0.001	0.001	0.000	49.999
(B) / DDWP/									
Total New Programme		50.000	0.000	0.000	0.000	0.001	0.001	0.000	49.999
Total Transport		50.000	0.000	0.000	0.000	0.001	0.001	0.000	49.999
Total Programme		50.000	50.000	0.000	0.000	0.001	0.001	0.000	49.999

ONGOING PROGRAMME

SECTOR : Transport

SUB-SECTOR : Transport

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2042	200133 - Establishment of Transport Facilitation Centers in 07 Nos Districts in Merged Areas(AIP)	515.560	0.000	75.878	0.000	60.000	60.000	0.000	379.682

(A) /PDWP /22-10-2020

Total OnGoing Programme	515.560	0.000	75.878	0.000	60.000	60.000	0.000	379.682
Total Transport	515.560	0.000	75.878	0.000	60.000	60.000	0.000	379.682
Total Programme	515.560	515.560	75.878	0.000	60.000	60.000	0.000	379.682
Sub Total (Sector)	14,982.504	14,982.504	13,472.156	0.012	173.989	174.001	8,678.556	1,336.347

Urban Development

Sectoral Summary

➤ Number of Projects	=	77
✓ Ongoing	=	55
✓ New	=	22
		(Million Rs.)
➤ Allocation	=	11911.000
✓ Ongoing	=	10341.309
✓ New	=	1569.691
➤ Due for Completion	=	10
✓ Ongoing	=	8
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2043	120394 - Construction of Northern section of Ring Road (Missing Link), Peshawar from Pajjagi road to Warsak Road. (A) /PDWP /06-03-2013	6,989.000	0.000	3,877.301	354.000	0.000	354.000	0.000	2,757.699
2044	130647 - Peshawar Uplift Programme (A) /PDWP /23-12-2016	10,000.000	0.000	6,841.625	1,263.350	0.000	1,263.350	0.000	1,895.025
2045	140711 - Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa. (A) /PDWP /29-06-2020	3,500.000	0.000	2,718.070	177.000	0.000	177.000	0.000	604.930
2046	140723 - F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including land cost. (A) /PDWP /03-12-2014	966.170	0.000	737.853	35.516	0.000	35.516	0.000	192.801
2047	140797 - Uplift & Beautification of Divisional Headquarters in Khyber Pakhtunkhwa. (A) /PDWP /16-02-2017	6,722.393	0.000	5,777.657	944.736	0.000	944.736	0.000	0.000
2048	141036 - Construction of Northern Section of Ring Road (Missing Link), from Warsak Road to Nasir Bagh Road. (A) /PDWP /29-05-2014	12,000.000	0.000	4,228.340	590.000	0.000	590.000	0.000	7,181.660
2049	150389 - Uplift of Regi Model Town (RMT) including provision of Utilities and other infrastructure (Phase-I). (A) /PDWP /02-11-2015	1,000.000	0.000	810.000	59.000	0.000	59.000	0.000	131.000
2050	160254 - Design & Construction of Interchanges on Peshawar Ring Road. (A) /PDWP /02-11-2017	1,378.340	0.000	794.464	5.900	0.000	5.900	0.000	577.976
2051	160256 - Internal Roads Rehabilitation Project in Peshawar City. (A) /PDWP /28-03-2018	2,970.000	0.000	912.455	447.515	0.000	447.515	0.000	1,610.030
2052	160257 - LED lights on various Urban roads in Peshawar. (A) /PDWP /29-06-2020	478.470	0.000	108.533	35.400	0.000	35.400	0.000	334.537
2053	160486 - New General Bus Stand in Peshawar (Funds would be raised by PDA) (A) /PDWP /26-06-2021	3,679.970	0.000	1,638.222	300.000	0.000	300.000	0.000	1,741.748

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2054	170215 - Upgradation/ Development of surrounding areas of Ring Road from Pajjagi Road to Warsak Road Peshawar.	500.000	0.000	116.845	88.500	0.000	88.500	0.000	294.655
	(A) /PDWP /28-03-2018								
2055	170434 - Development Grant to WSSP Peshawar	1,000.000	0.000	850.000	150.000	0.000	150.000	0.000	0.000
	(A) /PDWP /08-02-2018								
2056	180332 - Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted) - Project Readiness Financing (PRF) - Rs. 1257.570 million.	61.000	1,093.950	13.857	0.000	20.000	20.000	787.000	27.143
	(A) /CDWP /30-11-2018								
2057	180532 - Construction of Bus Terminal at Shewa Adda-Swabi and Takht Bhai-Mardan	220.399	0.000	100.000	17.700	0.000	17.700	0.000	102.699
	(A) /PDWP /22-05-2019								
2058	180534 - Development Initiatives for Razar District Swabi.	700.000	0.000	212.500	59.000	0.000	59.000	0.000	428.500
	(A) /PDWP /10-01-2019								
2059	180536 - F/S & Rehabilitation of Sewerage / Solid Waste Treatment Plants in Peshawar & Divisional Headquarters.	27.837	0.000	5.000	22.837	0.000	22.837	0.000	0.000
	(A) /PDWP /10-09-2020								
2060	180579 - Districts Uplift & Beautification Scheme.	7,700.000	0.000	1,812.000	2,355.200	0.000	2,355.200	0.000	3,532.800
	(A) /PDWP /20-08-2020								
2061	190323 - Construction of Detour Road Hayatabad remaining portion(Land and Construction Cost)	1,532.123	0.000	100.000	207.090	0.000	207.090	0.000	1,225.033
	(A) /PDWP /19-03-2020								
2062	190398 - Development Initiatives for WSSCs	530.095	0.000	86.000	262.016	0.000	262.016	0.000	182.079
	(A) /PDWP /19-03-2020								
2063	190454 - Support to WSSP for expansion of operations into semi-urban areas of Peshawar.	1,968.215	0.000	0.000	59.000	0.000	59.000	0.000	1,909.215
	(A) /PDWP /18-02-2020								
2064	190502 - Uplift and beautification of tehsil Kulachi Distt D.I.Khan.	131.812	0.000	20.000	29.500	0.000	29.500	0.000	82.312
	(A) /PDWP /18-02-2020								

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2065	200113 - Beautification of Peshawar (Phase-II). (A) /PDWP /20-08-2020	500.000	0.000	128.383	148.647	0.000	148.647	0.000	222.970
2066	200122 - Diversion of Municipal effluents and Solid Waste Polluting the Major Canals of Peshawar City. (A) /PDWP /17-01-2020	474.680	0.000	0.000	200.000	0.000	200.000	0.000	274.680
2067	200261 - Beautification of Various Bazars. (A) /PDWP /14-04-2021	1,172.719	0.000	0.000	469.088	0.000	469.088	0.000	703.631
2068	210129 - Rehabilitation /Improvement of Canal Patrol Road along Warsak Gravity Canal from RD 23+000 to RD 41+000 (Left & Right Banks) (A) /PDWP /04-01-2021	1,166.760	0.000	200.000	177.000	0.000	177.000	0.000	789.760
Total OnGoing Programme		67,369.983	1,093.950	32,089.105	8,457.995	20.000	8,477.995	787.000	26,802.883

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2069	190219 - Khyber Pakhtunkhwa Cities Improvement Project (ADB Assisted)	0.001	98,999.000	0.000	0.001	0.000	0.001	50.000	0.000
	(B) / ECNEC/								
2070	190322 - F/S, Detailed Design & Construction of Flyover / under passes & Rehabilitation of Road for Improvement of traffic & transport management of Peshawar	1,500.000	0.000	0.000	0.001	0.000	0.001	0.000	1,499.999
	(B) / PDWP/								
2071	190324 - Construction of Bridges at Narai Khwar Joining Detour Road Hayatabad	500.000	0.000	0.000	6.000	0.000	6.000	0.000	494.000
	(B) / PDWP/								
2072	190397 - Improvement of Ring Road Southern Section	1,000.000	0.000	0.000	0.001	0.000	0.001	0.000	999.999
	(B) / PDWP/								
2073	210134 - Feasibility Study for Recycling of Dumping Sites/Recovery from Solid Waste of WSSCs in Khyber Pakhtunkhwa	50.000	0.000	0.000	10.000	0.000	10.000	0.000	40.000
	(B) / PDWP/								
2074	210137 - Construction of STP at Faqir Kalay Peshawar	11,669.000	0.000	0.000	40.000	0.000	40.000	0.000	11,629.000
	(B) / PDWP/								
2075	210138 - Improvement of Drainage System in Peshawar ZOO and Rahatabad Area Peshawar	150.000	0.000	0.000	40.000	0.000	40.000	0.000	110.000
	(B) / DDWP/								
2076	210145 - Procurement of Bucket Vehicle for Replacement of Street Lights	100.000	0.000	0.000	4.000	0.000	4.000	0.000	96.000
	(B) / DDWP/								
2077	210146 - Rehabilitation of Shahi Katha Drain Peshawar	300.000	0.000	0.000	30.000	0.000	30.000	0.000	270.000
	(B) / PDWP/								
2078	210559 - Construction of Tehsils Complexes in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) / PDWP/								
2079	210561 - Diversion of Municipal effluents and Solid Waste Polluting Canals in various Districts of Khyber Pakhtunkhwa.	3,000.000	0.000	0.000	50.000	0.000	50.000	0.000	2,950.000
	(B) / PDWP/								
2080	210562 - Establishment of Public Parks in Khyber Pakhtunkhwa.	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) / PDWP/								

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2081	210563 - Strengthening of Districts Development Authorities in Khyber Pakhtunkhwa	1,000.000	0.000	0.000	50.000	0.000	50.000	0.000	950.000
	(B) / PDWP/								
2082	210564 - Feasibility Study & Establishment of Government Complexes in Gandhara Model City Peshawar	1,000.000	0.000	0.000	0.000	40.000	40.000	0.000	960.000
	(B) / PDWP/								
2083	210568 - Rehabilitation of Infrastructure in Sheikh Maltoon Town Mardan Phase-II	427.000	0.000	0.000	30.000	0.000	30.000	0.000	397.000
	(B) / PDWP/								
2084	210573 - Purchase of Sanitation Vehicles and Sewer Suction Machinery for opening Drains and sewerage lines in Divisional Headquarter/TMAs of Khyber Pakhtunkhwa	2,500.000	0.000	0.000	100.000	0.000	100.000	0.000	2,400.000
	(B) / PDWP/								
2085	210743 - Khyber Pakhtunkhwa City Improvement Project Phase-II (PRF-II) - 20,000 Million	0.001	0.001	0.000	0.001	0.000	0.001	0.001	0.000
	(B) / PDWP/								
2086	210768 - Construction of Pedestrian bridges on Charsadda Road at Peshawar.	100.000	0.000	0.000	0.001	0.000	0.001	0.000	99.999
	(B) / DDWP/								
Total New Programme		25,296.002	98,999.001	0.000	460.005	40.000	500.005	50.001	24,795.997
Total Urban Development		92,665.985	100,092.951	32,089.105	8,918.000	60.000	8,978.000	837.001	51,598.880
Total Programme		92,665.985	92,665.985	32,089.105	8,918.000	60.000	8,978.000	837.001	51,598.880

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2087	191937 - 150058-Provision of Municipal Services in Jamrud Bazar, Khyber District. [MA] (A) /FDWP /27-06-2018	399.535	0.000	97.393	40.305	0.000	40.305	0.000	261.837
2088	191939 - 150102-Establishment of Municipal Committee & Provision of Municipal Services in Bara Bazar Khyber District. (Reg.Dev) [MA] (A) /FDC /02-12-2015	381.191	0.000	177.843	45.000	0.000	45.000	0.000	158.348
2089	191940 - 170359-Provision of Solid Waste Management Vehicles and Equipment to Existing / New Municipal Committees in Newly Merged Districts. [MA] (A) /PDWP /29-01-2019	980.000	0.000	404.737	60.000	0.000	60.000	0.000	515.263
2090	191941 - 170373-Provision of Municipal Services / Civic Amenities in Major Towns of North Newly Merged Districts. [MA] (A) /PDWP /29-10-2020	260.948	0.000	110.378	118.000	0.000	118.000	0.000	32.570
2091	191942 - 170404- Provision of Municipal Services / Civic Amenities in Major Towns of South Newly Merged Districts. [MA] (A) /PDWP /29-10-2020	403.047	0.000	210.430	126.000	0.000	126.000	0.000	66.617
2092	191945 - 180136 - Municipal Services and Commercial Area Development in District Khyber. [MA] (A) /DDWP /15-01-2020	29.990	0.000	0.000	29.990	0.000	29.990	0.000	0.000
2093	191947 - 180553 - Municipal Services and Commercial Area Development in District Bajaur. [MA] (A) /DDWP /15-01-2020	90.000	0.000	0.000	5.000	0.000	5.000	0.000	85.000
2094	191948 - 180558 - Water and Sanitation System in District Khyber. [MA] (A) /DDWP /27-05-2019	12.000	0.000	8.596	3.404	0.000	3.404	0.000	0.000
2095	191951 - 180562 - Water and Sanitation System in District North Waziristan. [MA] (A) /DDWP /27-05-2019	32.406	0.000	25.000	7.406	0.000	7.406	0.000	0.000
2096	191952 - 180523 - Municipal Services and Commercial Area Development in District Orakzai. [MA] (A) /DDWP /27-05-2019	45.000	0.000	31.337	13.663	0.000	13.663	0.000	0.000

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2097	191954 - 180308 - Municipal Services and Commercial Area Development in District Kurram [MA]	90.100	0.000	10.868	79.232	0.000	79.232	0.000	0.000
(A) /DDWP /15-01-2020									
Total OnGoing Programme		2,724.217	0.000	1,076.582	528.000	0.000	528.000	0.000	1,119.635

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2098	210624 - Uplift and Beautification of Urban Centers / Bazars in Newly Merged Districts	5,000.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	4,000.000

(B) / PDWP/

Total New Programme	5,000.000	0.000	0.000	1,000.000	0.000	1,000.000	0.000	4,000.000
Total Urban Development	7,724.217	0.000	1,076.582	1,528.000	0.000	1,528.000	0.000	5,119.635
Total Programme	7,724.217	7,724.217	1,076.582	1,528.000	0.000	1,528.000	0.000	5,119.635

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2099	195312 - Construction of Bus Terminal /Taxi Stand at Bara District Khyber. (AIP). (A) /PDWP /23-02-2020	81.416	0.000	0.000	12.000	0.000	12.000	0.000	69.416
2100	195313 - Construction of Fruit and Vegetable Market at Bara District Khyber. (AIP). (A) /PDWP /27-10-2020	45.955	0.000	0.000	12.000	0.000	12.000	0.000	33.955
2101	195314 - Construction of Taxi Stand at Taro Khel Durba Khel District Mohmnad. (AIP). (A) /DDWP /08-06-2021	89.595	0.000	0.000	25.000	0.000	25.000	0.000	64.595
2102	195315 - Construction of Fruit and Vegetable Market, Cattle Fair Markets, Slaughter Houses in District Orakzai. (AIP). (A) /PDWP /29-10-2020	210.230	0.000	0.000	25.000	0.000	25.000	0.000	185.230
2103	195316 - Installation of Solar Lights, Construction of Footpath & Drain, BTR and Waiting Sheds in Selected Areas in District Kurram. (AIP). (A) /PDWP /05-01-2021	82.890	0.000	0.000	12.000	0.000	12.000	0.000	70.890
2104	195317 - Construction of Bus Terminals, Beautification in Selected Urban Areas, Construction of Slaughter House, Solar based tube well in District South Waziristan. (AIP). (A) /PDWP /04-01-2021	217.271	0.000	0.000	15.000	0.000	15.000	0.000	202.271
2105	195318 - Construction of Waiting Sheds, Parking Sheds, Boundary wall, Group Latrine, Taxi Stand and Car Parking in District North Waziristan. (AIP). (A) /PDWP /27-10-2020	70.282	0.000	0.000	26.000	0.000	26.000	0.000	44.282
2106	195319 - Construction of Footpath, Cattle Fair, Car Parking, Group Latrine, Taxi Stand and Public Park in District Bajaur. (AIP). (A) /PDWP /18-11-2020	145.179	0.000	0.000	15.000	0.000	15.000	0.000	130.179
2107	195320 - Construction of Public Park and Group Latrine in Sub-Division, Wazir, Bannu. (AIP). (A) /DDWP /08-06-2021	49.113	0.000	0.000	12.000	0.000	12.000	0.000	37.113
2108	195321 - Beautification and Uplift of Newly Merged Districts, Construction of Monuments, Tourist Spots, Recreational Areas and Parks.[MA] (A) /PDWP /29-06-2020	420.000	0.000	50.000	0.000	100.000	100.000	0.000	270.000

ONGOING PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2109	195322 - Construction of Bus Terminal, Beautification of Urban Areas, Slaughter House, and Family Park in Sub-Division, Dara Adam Khel, Kohat. (AIP).	106.714	0.000	0.000	20.000	0.000	20.000	0.000	86.714
	(A) /PDWP /18-11-2020								
2110	195323 - Construction of Bus Terminal/ Taxi Stand, Fruit & Vegetable Market and Family Park in Sub-Division, Jandola Tank and Sub-Division, Darzinda, D.I.Khan. (AIP).	227.138	0.000	0.000	30.000	0.000	30.000	0.000	197.138
	(A) /PDWP /29-10-2020								
2111	195324 - Construction of Taxi Stand at Zweri Sub-Division, Hassan Khel, Peshawar. (AIP).	35.400	0.000	0.000	12.000	0.000	12.000	0.000	23.400
	(A) /DDWP /08-06-2021								
2112	195325 - Construction of Flying Coach/ Taxi Stand at Paa Khel, Sub-Division Bhattani Lakki Marwat. (AIP).	26.506	0.000	0.000	10.000	0.000	10.000	0.000	16.506
	(A) /PDWP /27-10-2020								
2113	195326 - Construction of Park at Sub-Division Bhattani, Lakki Marwat. (AIP).	34.709	0.000	0.000	10.000	0.000	10.000	0.000	24.709
	(A) /PDWP /27-10-2020								
2114	200271 - Low Cost Water Supply Schemes in Merged Districts (AIP)	1,005.630	0.000	0.000	200.000	0.000	200.000	0.000	805.630
	(A) /PDWP /04-01-2021								
2115	200273 - Street Pavement & Construction of Drains in Different districts/Sub Divisions of Newly Merged Districts (AIP)	963.905	0.000	0.000	385.562	0.000	385.562	0.000	578.343
	(A) /PDWP /04-01-2021								
2116	200275 - Rural/Approach Roads in Newly Merged Districts (AIP)	1,034.379	0.000	0.000	413.752	0.000	413.752	0.000	620.627
	(A) /PDWP /04-01-2021								
Total OnGoing Programme		4,846.312	0.000	50.000	1,235.314	100.000	1,335.314	0.000	3,460.998

NEW PROGRAMME

SECTOR : Urban Development

SUB-SECTOR : Urban Development

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2117	200272 - Provision of land for Land Fill Sites in 25 TMAs of Merged Districts (AIP)	1,000.000	0.000	0.000	20.000	0.000	20.000	0.000	980.000
	(B) / PDWP/								
2118	210174 - Establishment of TMA Offices in Merged Districts	1,500.000	0.000	0.000	39.686	0.000	39.686	0.000	1,460.314
	(B) / PDWP/								
2119	210694 - Construction of Public Parks at District and Tehsil Level in Merged Districts	700.000	0.000	0.000	0.000	10.000	10.000	0.000	690.000
	(B) / PDWP/								
Total New Programme		3,200.000	0.000	0.000	59.686	10.000	69.686	0.000	3,130.314
Total Urban Development		8,046.312	0.000	50.000	1,295.000	110.000	1,405.000	0.000	6,591.312
Total Programme		8,046.312	8,046.312	50.000	1,295.000	110.000	1,405.000	0.000	6,591.312
Sub Total (Sector)		108,436.514	108,436.514	33,215.687	11,741.000	170.000	11,911.000	837.001	63,309.827

Water

Sectoral Summary

➤ Number of Projects	=	223
✓ Ongoing	=	187
✓ New	=	36
		(Million Rs.)
➤ Allocation	=	15660.000
✓ Ongoing	=	13813.271
✓ New	=	1846.724
➤ Due for Completion	=	52
✓ Ongoing	=	51
✓ New	=	1

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2120	040401 - Construction of 20 Nos Small Dams in Khyber Pakhtunkhwa. (Federal PSDP Rs. 3600 M)	921.883	0.000	606.330	200.000	0.000	200.000	0.000	115.553
	(A) /CDWP /11-04-2005								
2121	080320 - Construction of Palai, Kundal and Sanam Dams (PSDP Cost Rs. 3847.680 million)	1,297.990	0.000	1,052.280	10.000	0.000	10.000	0.000	235.710
	(A) /CDWP /05-10-2012								
2122	110014 - Construction of small dams in Khyber Pakhtunkhwa.	1,715.650	0.000	1,590.030	14.750	0.000	14.750	0.000	110.870
	(A) /PDWP /20-07-2016								
2123	120717 - Construction of Small Dam at Kiyala, District Abbottabad.	854.293	0.000	769.180	25.000	0.000	25.000	0.000	60.113
	(A) /PDWP /08-11-2012								
2124	130026 - Detailed Design and Construction of Pehur High Level Canal Extension District Swabi (ADB Loan)	1,117.160	9,038.840	394.510	289.500	50.723	340.223	1,421.000	382.427
	(A) /ECNEC /07-03-2017								
2125	130537 - Construction / Improvement of Canal Patrol Roads along Warsak and Peshawar Canals Systems.	350.000	0.000	304.390	2.900	0.000	2.900	0.000	42.710
	(A) /PDWP /11-03-2016								
2126	130553 - Upgradation of roads along canal systems in Khyber Pakhtunkhwa.	746.450	0.000	707.620	38.830	0.000	38.830	0.000	0.000
	(A) /PDWP /09-02-2016								
2127	130667 - Water Harvesting and Conservation Schemes in Southern Districts.	499.750	0.000	366.000	5.000	0.000	5.000	0.000	128.750
	(A) /PDWP /28-10-2014								
2128	130668 - Improvement / Extension to Guide Bund for the Protection of Area between Guide Bund and up to Spur No.01 of Dera Darya Khan Bridge, District D.I Khan.	270.154	0.000	135.640	134.514	0.000	134.514	0.000	0.000
	(A) /PDWP /19-06-2014								
2129	130676 - Provision of irrigation channel in Kalkot, District Dir (Upper).	255.470	0.000	96.610	80.000	20.860	100.860	0.000	58.000
	(A) /PDWP /04-02-2020								
2130	130683 - Rehabilitation of Canal Patrol Roads in Khyber Pakhtunkhwa.	619.276	0.000	537.780	17.700	0.000	17.700	0.000	63.796
	(A) /PDWP /09-02-2016								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2131	140523 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 1), District Nowshera.	914.900	0.000	596.380	27.000	0.000	27.000	0.000	291.520
	(A) /PDWP /28-10-2014								
2132	140524 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 2), District Nowshera.	929.180	0.000	700.030	150.000	0.000	150.000	0.000	79.150
	(A) /PDWP /28-10-2014								
2133	140525 - Construction of Flood Embankment on Right Side of Kabul River (Reach No. 3), District Nowshera. (ADB Assisted)	2,312.080	0.000	1,525.820	280.000	0.000	280.000	0.000	506.260
	(A) /PDWP /12-10-2015								
2134	140528 - Establishment of Computer Cell for Website and Reforms initiatives in Irrigation Department.	43.640	0.000	15.960	0.000	6.000	6.000	0.000	21.680
	(A) /DDWP /06-10-2020								
2135	140531 - Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa.	750.000	0.000	718.260	9.481	0.000	9.481	0.000	22.259
	(A) /PDWP /23-12-2014								
2136	140533 - Improvement of Doaba Canal from RD 0-9000 & Michni Shabqader Branches, District Charsadda.	501.220	0.000	475.920	25.300	0.000	25.300	0.000	0.000
	(A) /PDWP /27-01-2017								
2137	140534 - Construction of Sitti Kali Dam District Bannu.	779.749	0.000	604.810	100.000	0.000	100.000	0.000	74.939
	(A) /PDWP /19-11-2014								
2138	140537 - Provision / Construction of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa.	410.000	0.000	325.510	12.980	0.000	12.980	0.000	71.510
	(A) /PDWP /21-01-2016								
2139	140538 - Construction / improvement of Bridges on Canal and Drainage Systems in Khyber Pakhtunkhwa.	346.450	0.000	265.690	29.500	0.000	29.500	0.000	51.260
	(A) /PDWP /03-11-2016								
2140	140540 - Improvement of Roads along Canals and Drains in Khyber Pakhtunkhwa.	1,160.530	0.000	909.320	34.000	0.000	34.000	0.000	217.210
	(A) /PDWP /03-11-2016								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2141	140543 - Construction of Road along Disty No.6 from Utmanzai Road Crossing to Motorway Interchange including branches/minors, drainage system and Kiramat Minor and other Canal Patrol Roads and drains in District Charsadda	599.800	0.000	518.500	81.300	0.000	81.300	0.000	0.000
	(A) /PDWP /26-06-2019								
2142	140545 - Revamping of Drainage Systems in Khyber Pakhtunkhwa.	300.000	0.000	243.390	11.800	0.000	11.800	0.000	44.810
	(A) /PDWP /23-12-2014								
2143	140557 - Improvement of Canal Patrol Road along disty No. 9 and Drain (Takhtbai Bypass), District Mardan.	617.300	0.000	341.220	44.250	0.000	44.250	0.000	231.830
	(A) /PDWP /28-03-2018								
2144	140564 - Improvement / Development of Irrigation Facilities and Construction of Causeway and FPW in District Swat.	1,500.000	0.000	903.790	100.000	0.000	100.000	0.000	496.210
	(A) /PDWP /22-12-2020								
2145	140565 - Rehabilitation / Improvement of Leganai Civil Canal and Construction / Installation of Lift Irrigation Schemes in District Buner.	84.890	0.000	81.590	3.300	0.000	3.300	0.000	0.000
	(A) /PDWP /28-10-2014								
2146	140571 - Rehabilitation of Canal Patrol Road along Machai Branch and its sub-systems including Installation of Vehicles weighing arrangement, District Mardan.	617.300	0.000	480.270	29.500	0.000	29.500	0.000	107.530
	(A) /PDWP /08-10-2015								
2147	140795 - Restoration of Damaged Civil Channels in Khyber Pakhtunkhwa.	455.294	0.000	388.350	66.944	0.000	66.944	0.000	0.000
	(A) /PDWP /25-03-2015								
2148	150343 - Construction of Latamber Dam District Karak.	726.500	0.000	528.500	100.000	0.000	100.000	0.000	98.000
	(A) /PDWP /03-09-2015								
2149	150379 - Construction of Marobi Dam District Nowshera.	1,942.090	0.000	507.620	130.000	0.000	130.000	0.000	1,304.470
	(A) /CDWP /21-12-2015								
2150	150383 - Construction of Protection Structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road Bridge, District Nowshera. (ADB Assisted)	2,714.350	0.000	2,227.770	300.000	0.000	300.000	0.000	186.580
	(A) /PDWP /10-12-2015								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1.KP

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2151	150418 - Construction of Flood Protection Structures, Bridges and Improvement / Restoration of existing structures on Swat River and its Tributaries in Tehsil Matta District Swat.	974.750	0.000	882.500	35.400	0.000	35.400	0.000	56.850
	(A) /PDWP /29-11-2018								
2152	150421 - Construction of Roads along natural drains, water channels, flood carrier channels in Tehsil Matta District Swat.	1,400.000	0.000	693.950	59.000	0.000	59.000	0.000	647.050
	(A) /PDWP /22-12-2020								
2153	150423 - Restoration / Improvement of Small Irrigation Channels and ponds in Tehsil Matta District Swat.	229.410	0.000	229.409	0.001	0.000	0.001	0.000	0.000
	(A) /PDWP /29-11-2018								
2154	150427 - Rehabilitation of Irrigation offices residences & inspection houses in Khyber Pakhtunkhwa (Detailed Design).	350.000	0.000	18.370	5.000	0.000	5.000	0.000	326.630
	(A) /PDWP /21-01-2016								
2155	150436 - Construction of Flood Protection Structures at Vulnerable Locations on Rivers, Nullahs and Khawars in Khyber Pakhtunkhwa.	900.000	0.000	640.900	59.000	0.000	59.000	0.000	200.100
	(A) /PDWP /17-11-2015								
2156	150437 - Construction & Improvement of Small Channels & Ponds in Khyber Pakhtunkhwa.	398.500	0.000	289.770	17.700	0.000	17.700	0.000	91.030
	(A) /PDWP /21-01-2016								
2157	150439 - Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa.	500.000	0.000	351.960	29.500	0.000	29.500	0.000	118.540
	(A) /PDWP /08-10-2015								
2158	150588 - Construction of Flood Protection Works and bridges on Nullahs and Khawars District Nowshera.	600.000	0.000	492.260	11.800	0.000	11.800	0.000	95.940
	(A) /PDWP /27-01-2017								
2159	150592 - Improvement of Maira Branch and its Sub-Systems & Roads along Maira Branch, Tor Dher Minor, Haleem Garhi Baado Baba, District Swabi.	450.000	0.000	283.980	17.700	0.000	17.700	0.000	148.320
	(A) /PDWP /16-02-2017								

ONGOING PROGRAMME

SECTOR : Water

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1.KP

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2160	150775 - Construction of Canal Patrol Roads & Flood Protection works in Tarakai, Dobian and adjoining areas in District Swabi.	392.000	0.000	309.620	6.567	0.000	6.567	0.000	75.813
	(A) /PDWP /21-12-2017								
2161	150914 - Const. of FPW&revamping/clearance of drainage system/imp. of irrig. infra/ponds/roads /tubewell in Panjmand Topi Maini, Pabeni Khwar, Badri Nulah, River Indus, UC Zaida & other small tributaries to protect village abadis & agri. lands from flood in Swabi	300.000	0.000	295.000	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /15-09-2017								
2162	150915 - Construction/ improvement of bridges, causeways in Partugai, Bamkhel Drainages Systems, Maini, Rashida, Topi Pabbinie, Panjaamand Khawas, UC Zaida and Badri Nullah District Swabi.	300.000	0.000	295.000	5.000	0.000	5.000	0.000	0.000
	(A) /PDWP /15-09-2017								
2163	150918 - Construction of Flood Protection Works and Improvement of Civil Channels in Takhti Nasrati, Warana, Latamber and Chokara Areas, District Karak.	115.000	0.000	89.330	25.670	0.000	25.670	0.000	0.000
	(A) /PDWP /11-01-2018								
2164	150919 - Construction of Flood Protection Works and Improvement of Civil Channels in Sabir Abad, Banda Dawood Shah and Karak City Areas, District Karak.	123.000	0.000	85.000	38.000	0.000	38.000	0.000	0.000
	(A) /PDWP /11-01-2018								
2165	150925 - Construction of Flood Protection Works and Irrigation Channels on Ogai Tehsil, District Mansehra.	150.000	0.000	130.990	19.010	0.000	19.010	0.000	0.000
	(A) /PDWP /11-01-2018								
2166	150933 - Improvement and development of irrigation facilities, construction of Flood protection works and revamping of Drains and Khawars in Odigram, Ghalaygai, Gobdhara and adjoining areas, District Swat.	186.000	0.000	180.250	5.750	0.000	5.750	0.000	0.000
	(A) /PDWP /08-10-2015								
2167	150934 - Construction / Improvement of Flood Protection Works and Irrigation Channels in District Shangla.	139.500	0.000	113.430	26.070	0.000	26.070	0.000	0.000
	(A) /PDWP /08-10-2015								

ONGOING PROGRAMME

SECTOR : Water

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2168	150935 - Construction / Improvement of Flood Protection Works, Roads and Water Channels in Kabal, Ningolai, Kanju, Sherpalam and adjoining areas District Swat.	396.286	0.000	276.370	47.200	0.000	47.200	0.000	72.716
	(A) /PDWP /29-11-2018								
2169	150938 - Construction / Rehabilitation of Irrigation channel in Ushera Darra, District Dir (Upper).	100.000	0.000	89.000	11.000	0.000	11.000	0.000	0.000
	(A) /PDWP /23-12-2016								
2170	150939 - Construction / Restoration of Flood protection Bund and Irrigation Channels on Panjkora River and its Tributaries in Nehagdara, Karoodarra, Chapper Darra, Sultan khel Darra and adjoining areas District Dir (Upper).	149.600	0.000	120.500	29.100	0.000	29.100	0.000	0.000
	(A) /PDWP /08-10-2015								
2171	150945 - Construction / Improvement of Flood protection Works and Irrigation Channels in District Malakand.	160.000	0.000	118.600	41.400	0.000	41.400	0.000	0.000
	(A) /PDWP /21-12-2017								
2172	160271 - Preparation of Revenue Chakbandi in respect of Gomal Zam Canal Network	51.880	0.000	45.830	6.050	0.000	6.050	0.000	0.000
	(A) /DDWP /12-01-2016								
2173	160272 - Construction of Jaroba Dam District Nowshera	721.675	0.000	439.060	29.500	0.000	29.500	0.000	253.115
	(A) /PDWP /03-11-2016								
2174	160273 - Construction of Chapra Dam in District Haripur.	888.873	0.000	375.030	200.000	0.000	200.000	0.000	313.843
	(A) /PDWP /03-11-2016								
2175	160274 - Feasibility study / Preparation of comprehensive Flood Management plan for Khyber Pakhtunkhwa	123.000	0.000	85.570	11.800	0.000	11.800	0.000	25.630
	(A) /PDWP /03-11-2016								
2176	160275 - Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa	1,250.000	0.000	474.390	120.000	0.000	120.000	0.000	655.610
	(A) /PDWP /03-11-2016								
2177	160276 - Construction / Installation of Augmentation / Irrigation Tube Wells in District Charsadda	200.000	0.000	168.340	31.660	0.000	31.660	0.000	0.000
	(A) /PDWP /21-12-2017								

ONGOING PROGRAMME

SECTOR : Water

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2178	160278 - Improvement & Upgradation of Roads along Canal & Drainage systems in Khyber Pakhtunkhwa (A) /PDWP /28-03-2018	1,250.000	0.000	121.500	165.000	0.000	165.000	0.000	963.500
2179	160280 - Construction/ Improvement of Irrigation Channels, Bridges, Culverts, Small storage ponds & Drainage Systems in Khyber Pakhtunkhwa (A) /PDWP /02-12-2016	600.000	0.000	278.620	100.000	0.000	100.000	0.000	221.380
2180	160282 - Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar (A) /PDWP /03-11-2016	450.000	0.000	227.800	29.500	0.000	29.500	0.000	192.700
2181	160283 - Improvement & Upgradation of roads and Construction of Bridges along Canals/Drains in District Charsadda (A) /PDWP /30-11-2017	1,750.000	0.000	761.490	150.000	0.000	150.000	0.000	838.510
2182	160285 - Improvement / Construction of Canals, Channels, Drainage system and Flood Protection Structures in District Charsadda (A) /PDWP /30-11-2017	1,300.000	0.000	720.400	150.000	0.000	150.000	0.000	429.600
2183	160287 - Construction and Improvement of Irrigation Infrastructure including FPW, channels roads & Tube Wells in Adenzai and adjoining areas of District Dir Lower. (A) /PDWP /16-11-2017	278.440	0.000	227.940	50.500	0.000	50.500	0.000	0.000
2184	160291 - Construction and Improvement of Irrigation Infrastructure including FPW, Channels / Ponds, Roads, Tube Wells & drainage system in Tordher, Jalabi, Jalsai, Lahore, Ambar and other areas of District Swabi (A) /PDWP /30-11-2017	450.000	0.000	199.730	22.420	0.000	22.420	0.000	227.850
2185	160295 - Construction/ improvement of roads along canals and drains including link roads in Kheski Bala and Payan area district Nowshera. (A) /PDWP /30-11-2017	450.000	0.000	353.850	35.400	0.000	35.400	0.000	60.750
2186	160301 - Improvement/lining of Rashakai Minor & Upgradation of Canal Patrol Road /VR Culverts along Rashakai Minor, Bara Banda Minor, Nowshera Minor & Torlandi Minor, Mardan Irrigation Division (A) /PDWP /02-12-2016	325.000	0.000	275.000	50.000	0.000	50.000	0.000	0.000

ONGOING PROGRAMME

SECTOR : Water

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2187	160304 - Restoration / Re-construction of damaged flood structures/channels in district Swat, Shangla and Buner. (A) /PDWP /23-12-2016	202.000	0.000	174.390	7.440	0.000	7.440	0.000	20.170
2188	160306 - Construction/ Restoration of flood protection structure & irrigation channels in district Kohistan (A) /DDWP /22-12-2016	60.000	0.000	36.880	23.120	0.000	23.120	0.000	0.000
2189	160307 - 160307-Review Feasibility Study, Updation of Detail Engineering Design, Tender Documents and PC-I for Chashma Right Bank Canal (Lift Cum Gravity) E/Cost Rs 477.853 (M) (A) /CDWP /10-08-2020	167.250	0.000	0.000	10.000	0.000	10.000	0.000	157.250
2190	160459 - Construction of Flood Structures along Jabba Daudzai and Zangal Koroona areas along Kabul and Shah Alam Rivers District Nowshera & Peshawar (ADB Assisted). (A) /PDWP /03-11-2016	1,294.000	0.000	607.570	263.000	0.000	263.000	0.000	423.430
2191	160513 - Installation of Solar Augmentation/Irrigation Tube Wells in Khyber Pakhtunkhwa (A) /PDWP /02-12-2016	600.000	0.000	547.330	52.670	0.000	52.670	0.000	0.000
2192	160550 - Construction and improvement of Flood Protection Works, improvement of channels and rehabilitation of canal roads Southern districts (A) /PDWP /09-12-2020	751.370	0.000	20.000	125.000	0.000	125.000	0.000	606.370
2193	160551 - Construction of channels, ponds, flood protection works and installation of solar irrigation tube wells in Hazara Division (A) /PDWP /16-02-2017	300.000	0.000	224.110	29.500	0.000	29.500	0.000	46.390
2194	160597 - Impvt. & const. of irrigation facilities i/c FPWs, tubewells & roads on canals & drains in UCs Dagi, Tarakai, Torlandai, Asota, Sheikh Jana, Karnal Sher Kalay, Shewa, Parmmoli, Narangi, Yar Hussain, Kalu Khan, Adina & other adj. areas Distt Swabi. (A) /PDWP /23-12-2016	200.000	0.000	176.170	23.830	0.000	23.830	0.000	0.000
2195	160647 - Construction of Siran Right Bank Canal, District Mansehra. (A) /CDWP /29-06-2016	2,850.522	0.000	492.190	350.000	35.000	385.000	0.000	1,973.332

ONGOING PROGRAMME

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2196	170319 - Improvement of Sholgra Canal System district Charsadda	200.000	0.000	165.000	35.000	0.000	35.000	0.000	0.000
	(A) /PDWP /28-03-2018								
2197	170321 - Improvement of Abazai canal system and allied structures district Malakand.	350.000	0.000	308.830	41.170	0.000	41.170	0.000	0.000
	(A) /PDWP /08-03-2018								
2198	170324 - Rehabilitation of canal roads, culverts and construction of flood protection walls, improvement of civil channels & installation of solar irrigation tube wells in district Haripur.	500.000	0.000	295.500	50.000	0.000	50.000	0.000	154.500
	(A) /PDWP /29-11-2018								
2199	170334 - Diversion of Tarkho Algada to Kashu Algada, district Karak.	359.604	0.000	234.786	124.818	0.000	124.818	0.000	0.000
	(A) /PDWP /05-05-2017								
2200	170335 - Remodeling of Warsak Canal System in Peshawar and Nowshera districts (Provincial Share Rs. 5568.79).	5,568.790	0.000	637.650	450.000	50.000	500.000	0.000	4,431.140
	(A) /ECNEC /06-10-2017								
2201	170519 - Construction of Small Dams in District Mansehra Khyber Pakhtunkhwa (Manchura Dam Project Provincial Share 12%) and Ichar Nullah Dam Project (Provincial Share 20%)	423.460	0.000	208.460	100.000	0.000	100.000	0.000	115.000
	(A) /CDWP /11-04-2017								
2202	170522 - Raising of Baran Dam District Bannu (25% Provincial Share)	1,290.000	0.000	168.500	400.000	0.000	400.000	0.000	721.500
	(A) /ECNEC /29-08-2017								
2203	170594 - Construction of Flood Protection Works in U.C Banda Pir Khan, Baldheri, Jhangi, Salhad, Pawa Chamhad, Kuthiala, Pind Kagroo Khan, Jarral, Sherwan and Havelian Urban	300.000	0.000	108.860	40.000	0.000	40.000	0.000	151.140
	(A) /PDWP /02-06-2020								
2204	170595 - Improvement/Extension of Gomal Zam Canal Irrigation System in District Tank and D.I.Khan	300.000	0.000	43.270	29.500	0.000	29.500	0.000	227.230
	(A) /PDWP /11-01-2018								
2205	170597 - Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa	750.000	0.000	562.760	50.000	0.000	50.000	0.000	137.240
	(A) /PDWP /21-12-2017								

ONGOING PROGRAMME

SECTOR : Water

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2206	170620 - Removal of deficiencies in Gomal Zam Dam Project (A) /PDWP /28-03-2018	478.600	0.000	67.930	40.000	0.000	40.000	0.000	370.670
2207	170662 - Remodeling/Re-construction of Jue Zardad, Jue Sheikh & Kurvi Canal Patrol Roads Passing through the and Respectively. (A) /PDWP /21-12-2017	200.000	0.000	120.000	23.600	0.000	23.600	0.000	56.400
2208	170664 - Construction of Flood Embankment from Khashki village to Motor way Bridge L/S Kabul River District Nowshera/Charsadda (Reach-1) (ADB Assisted). (A) /PDWP /30-11-2017	1,495.000	0.000	393.970	300.000	0.000	300.000	0.000	801.030
2209	170665 - Construction of Flood Embankment on Kabul River upper side of Motorway interchange District Nowshera. (ADB Assisted) (A) /PDWP /30-11-2017	1,372.000	0.000	368.850	125.000	0.000	125.000	0.000	878.150
2210	180603 - Construction of Barawai irrigation Scheme in Tehsil Matta, District Swat. (A) /PDWP /07-03-2019	150.000	0.000	98.320	51.680	0.000	51.680	0.000	0.000
2211	180604 - Construction of Chamak Maira Dam. District Abbottabad. (A) /PDWP /26-06-2019	1,130.538	0.000	20.000	25.000	0.000	25.000	0.000	1,085.538
2212	180617 - Construction of flood protection works, irrigation channels and installation of solar tube wells in Khyber Pakhtunkhwa on need basis. (A) /PDWP /09-12-2020	3,000.000	0.000	219.840	300.000	0.000	300.000	0.000	2,480.160
2213	190301 - Feasibility Study/Detailed Designing for construction and improvement of irrigation channels in Khyber Pakhtunkhwa (A) /DDWP /23-04-2020	100.000	0.000	15.000	29.500	0.000	29.500	0.000	55.500
2214	190302 - Feasibility Study/Detailed Designing of potential small dams in Khyber Pakhtunkhwa (A) /DDWP /06-10-2020	100.000	0.000	15.000	23.600	0.000	23.600	0.000	61.400
2215	190303 - Construction of Chaprial Channel and Improvement & Extension of Fatehpur & Barat Khel Irrigation Channels District Swat (A) /PDWP /08-10-2019	389.620	0.000	140.000	73.750	0.000	73.750	0.000	175.870

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2216	190305 - Construction & improvement of roads, flood protection works/culverts & drains in Union Councils Ghala Dher, Muhabatabad, Hoti, Parhoti, Sikandary & Gulli Bagh District Mardan	100.000	0.000	20.000	29.500	0.000	29.500	0.000	50.500
	(A) /DDWP /13-12-2019								
2217	190306 - Construction of new solar irrigation tube wells and solarization of existing tube wells district Nowshera	1,100.000	0.000	230.000	250.000	0.000	250.000	0.000	620.000
	(A) /PDWP /04-01-2021								
2218	190307 - Construction & improvement of roads along Pir Sabaq Disty, Chowki Disty/Minors & Misri Banda Minor district Swabi	320.000	0.000	114.850	50.000	0.000	50.000	0.000	155.150
	(A) /PDWP /11-11-2019								
2219	190309 - Construction & improvement of drainage system, channels/canals, ponds, roads, bridges/culverts and flood protection works in district Nowshera	900.000	0.000	122.800	175.000	0.000	175.000	0.000	602.200
	(A) /PDWP /22-10-2020								
2220	190310 - Re-alignment of Nipki Khail Irrigation Channel district Swat	222.211	0.000	142.211	80.000	0.000	80.000	0.000	0.000
	(A) /PDWP /08-10-2019								
2221	190344 - Construction of CPR along left side of Machai Branch from RD 113000 to RD 142000 including VR Bridge.	65.000	0.000	20.000	45.000	0.000	45.000	0.000	0.000
	(A) /DDWP /04-10-2019								
2222	190390 - Revamping and Rehabilitation of Surface and Sub-Surface Drainage System at required places in District Charsadda	175.000	0.000	80.000	29.500	0.000	29.500	0.000	65.500
	(A) /PDWP /11-11-2019								
2223	190391 - Improvement and Rehabilitation of Palai Dam Canal System and Improvement and Rehabilitation of Tangi Irrigation Scheme in District Charsadda	150.000	0.000	85.000	23.600	0.000	23.600	0.000	41.400
	(A) /PDWP /11-11-2019								
2224	190396 - Improvement/ construction of channels, flood protection works, drains, roads, bridges/ causeway & installation of solar irrigation tube wells in tehsils Topi, Swabi & Lahore of district Swabi	1,492.500	0.000	506.090	175.000	0.000	175.000	0.000	811.410
	(A) /PDWP /04-10-2019								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2225	190409 - Provision of Advance Hydrological Equipment and Capacity Building on Real Time Flow Monitoring and Advance Measurement Techniques, Khyber Pakhtunkhwa (Rs. 297.00 M Provincial Share NDRMF) (ADB Assisted).	89.100	0.000	0.000	50.000	0.000	50.000	0.000	39.100
	(A) /CDWP /04-03-2021								
2226	190410 - Construction/ Improvement of Flood Protection Works, Chennels, Tubewells and Crossing Facilities on need basis in Tehsils Alpuri and Bisham District Shangla	150.000	0.000	50.000	29.500	0.000	29.500	0.000	70.500
	(A) /PDWP /08-10-2019								
2227	190429 - Restoration and Rehabilitation of Mumrial Irrigation Channel District Haripur.	40.000	0.000	15.000	25.000	0.000	25.000	0.000	0.000
	(A) /DDWP /10-01-2020								
2228	190430 - Construction and improvement of flood protectoin works Culverts,Drains and Roads in Union Council Baghi Irum, Kas Korona, Manga, Khazana Dehri, Chamtar, Mahoderi, Mohabat Abad, Bijlighar, Dagai, District Mardan.	150.000	0.000	25.000	29.500	0.000	29.500	0.000	95.500
	(A) /PDWP /26-12-2019								
2229	190451 - Improvement and Blacktopping of Canal Petrol Roads along Khero Khel Pacca, Ghazni Khel, Jabu Khel, Tari Khel Bachakan and Suleman Khel District Lakki Marwat	300.000	0.000	50.000	75.000	0.000	75.000	0.000	175.000
	(A) /PDWP /18-11-2019								
2230	190452 - Construction/ Improvement of Flood Protection Works, Chennels and Solar Tube Wells in Haripur and Khan Pur Tehsils of District Haripur	150.000	0.000	60.000	15.193	0.000	15.193	0.000	74.807
	(A) /PDWP /18-02-2020								
2231	190463 - Construct /Establish Small irrigation reservior/Dams/ Construction of Check Deams/Terises to preserve the Natural under ground Water for Irrigation and drinking purposes in Ucs Asbanr, Khanpur, Kotigram, & Khadagzia District Dir Lower.	150.000	0.000	15.000	47.200	0.000	47.200	0.000	87.800
	(A) /PDWP /17-01-2020								
2232	190471 - Construction of FPW in UC Malik Pura, Nawasher, Shiekh ul Bandi, Cantt area of District Abbottabad.	200.000	0.000	20.000	40.000	0.000	40.000	0.000	140.000
	(A) /PDWP /09-01-2020								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2233	190473 - Construction /Restoration of flood protection works/channel including roads & Culverts on canals & drains in Garh, Shah Mansoor, Zaida, Kunda, Amber, Beka, Tordher, Lahor & Jehangira district Swabi.	250.000	0.000	148.000	25.000	0.000	25.000	0.000	77.000
	(A) /PDWP /18-02-2020								
2234	190474 - Improvement and construction of irrigation facilities i.e FPWs canal petrol roads, and drains in Ucs Chaknoda, Shiekh jana, KSK, Asota, Parmoli, Shewa, Naranji, Kalu khan, Adeena, Turlandi and Tarakai Swabi.	300.000	0.000	10.000	40.000	0.000	40.000	0.000	250.000
	(A) /PDWP /17-01-2020								
2235	190477 - Const of small bridges, irrigation channels, FPW and canal petrol road in UC Machi, Bazar, Rustam, Charguli, Palodheri, Katakhat, Jamal Garhi, Sawaldher, Katlang-I ,Katlang-II & const of FPW in Mathra Kanda (Pasand Kotay) & village Landi Distt Mardan.	300.000	0.000	40.000	40.000	0.000	40.000	0.000	220.000
	(A) /PDWP /17-01-2020								
2236	190495 - Construction of Flood Protection walls/ irrigation cahnnels/Installation of Irrigation tube wells at Ucs Daoba, Darsamand, Torawari, Naryab, Naryab-II, Tall urban, Tall Rural, Karbogha Sharif, Dallen Distt Hangu.	200.000	0.000	80.000	120.000	0.000	120.000	0.000	0.000
	(A) /PDWP /10-09-2020								
2237	190508 - Reconstruction/ Rehabilitaion of Canal Petrol road/ Flood Protectoin works in Tehsil Kabal District Swat.	400.000	0.000	97.990	59.000	0.000	59.000	0.000	243.010
	(A) /PDWP /08-10-2019								
2238	190523 - Construction/ Improvement of Canal Petrol roads/Rehabilitation /improvement of Drainage System including Flood Protection Walls/ Construction of Bridges in Tehsil Baka Khel Bannu.	125.000	0.000	25.000	45.000	0.000	45.000	0.000	55.000
	(A) /PDWP /29-06-2020								
2239	190525 - Construction/ Improvement of Canal Petrol roads/ Rehabilitation / improvement of Installation of Solar tube Wells at Ucs ALO, Kharki, Dheri, Qasmi, Shamozia, Main Essa, Kati Garhi, Babozai VC Shah Bathkhela VC Dewan Khel District Mardan.	150.000	0.000	10.000	51.300	0.000	51.300	0.000	88.700
	(A) /PDWP /11-11-2019								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1.KP

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2240	190526 - Rehab./Improvement of Irrigation facilities including revamping of drainage system in Ucs Shahbaz Ghari, Baghicha Dheri, Ghari Dolat Zai, Kot Dolat Zai, Kot Ismail Zai, Gujrat, Bakshali, Mardan.	125.000	0.000	5.000	30.000	0.000	30.000	0.000	90.000
	(A) /PDWP /17-01-2020								
2241	190528 - Rehab./Improvement of Irrigation facilities including revamping of drainage system in Babini, Katakhat and Construction /imp. Of canal petrol road from Quaid-e-Azam college to Ring road District Mardan.	125.000	0.000	10.000	29.500	0.000	29.500	0.000	85.500
	(A) /PDWP /17-01-2020								
2242	190599 - Improvement and rehabilitation of road along Harichand disty RD.4+000 ro Rd. 8+000 village kaizer kallay and sor kamar khawar from abazai branch top shah nazar kallay, Charsadda	100.000	0.000	72.610	27.390	0.000	27.390	0.000	0.000
	(A) /DDWP /04-10-2019								
2243	200192 - Rehabilitataion/Improvement of Gandially Disty RD 66+000 to 77+000 in reaches and Babri Banda Minor RD- 0+00 to 3+500 in reaches District Kohat.	40.000	0.000	15.000	25.000	0.000	25.000	0.000	0.000
	(A) /DDWP /28-10-2020								
2244	200193 - Construction and Rehabilitation of Canal Petrol Old Road from Kadi Minor to Khattak Salai, Gulo Deri, District Swabi.	70.000	0.000	10.000	8.850	0.000	8.850	0.000	51.150
	(A) /DDWP /28-10-2020								
2245	200227 - Construction and Improvement of flood protection works and civil irrigation channels in Tehsil Bahrain Swat	100.000	0.000	40.000	17.700	0.000	17.700	0.000	42.300
	(A) /DDWP /28-10-2020								
2246	200230 - Revamping of Irrigation Channels and Drainage system in Shamizai area Swat	100.000	0.000	50.000	50.000	0.000	50.000	0.000	0.000
	(A) /DDWP /28-10-2020								
2247	200233 - Construction/Rehabilitation of Canal Roads/Bridges/Culverts/Retaining Walls/Flood Protection Walls and Instalation of 06 Solar Tube Wells at UCs Gumbat, Ismailzai, Bala Garhi,, Kandar, Toru, Mayar, Mohib banda, Kot Dolat Zai, Baar Nala Mehmood Abad Mardan	100.000	0.000	30.000	11.800	0.000	11.800	0.000	58.200
	(A) /DDWP /28-10-2020								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2248	200234 - Design and Construction of Mori Lasht Pipe Irrigation Scheme and Construction of Irrigation Channels/Syphen Irrigation in Kalash Valleys District Chitral District Lower Chitral	149.290	0.000	40.000	29.500	0.000	29.500	0.000	79.790
	(A) /PDWP /09-12-2020								
2249	200238 - Improvement/Rehabilitation of drainage system i/c Flood Protection Works and Bridges/CPR (SB) Tube Wells in Tehsil Nowshera, Jehangira and Pabbi Nowshera	300.000	0.000	20.000	50.000	0.000	50.000	0.000	230.000
	(A) /PDWP /04-01-2021								
2250	200242 - Construction of different canal roads and overhead bridges/Lining/Pavement of canals/construction of nullah/water channels/FPW at UCs Urmar Payan, Mera Kachuri, Tarnab, Budhni, Phandu, Chamkani, Mian Gujar and Hindki Daman etc District Peshawar	500.000	0.000	30.000	190.000	0.000	190.000	0.000	280.000
	(A) /PDWP /18-11-2020								
2251	200301 - Flood Protection Works/Irrigation Channels/Solar Irrigation Tube Wells/Canal Roads and other Allied Works in UC 36,42, 43, 44, 48, 64, 65, 66, 69, 70, 71, 80, 92, Peshawa	200.000	0.000	30.000	75.000	0.000	75.000	0.000	95.000
	(A) /PDWP /09-12-2020								
2252	200310 - Installaiton of solar based irrigation Tube wells in D.I.Khan	100.000	0.000	32.000	68.000	0.000	68.000	0.000	0.000
	(A) /DDWP /28-10-2020								
2253	200410 - 200410- Improvement / Widening of Canal Patrol Road and Providing Safety Structures along Lower Swat Canal District Charsadda, Non ADP, During 2020-21 (CMD)(Non-ADP)	286.960	0.000	0.000	44.250	0.000	44.250	0.000	242.710
	(A) /PDWP /22-12-2020								
2254	200418 - 200418- Improvement and extension of Balambat Irrigation scheme (District Dir Lower)(Non-ADP)	702.180	0.000	0.000	47.200	0.000	47.200	0.000	654.980
	(A) /PDWP /04-01-2021								
2255	210030 - Installation of Solar Irrigation Tube Wells in District Nowshera	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(A) /PDWP /26-05-2021								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1.KP

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2256	210076 - Construction of Chashma Akhora Khel Dam Project, District Karak (Cost Sharing Project)	24.000	0.000	0.000	11.800	0.000	11.800	0.000	12.200
	(A) /CDWP /30-03-2021								
2257	210077 - Construction of Sarazoi Dam Project, District Hangu (Cost Sharing Project)	94.000	0.000	0.000	29.500	0.000	29.500	0.000	64.500
	(A) /CDWP /30-03-2021								
2258	210668 - Construction of Tora Warai dam project Distract Hangu and Khyber Pakhtunkhwa Provincial share.	350.000	0.000	0.000	5.000	0.000	5.000	0.000	345.000
	(A) /CDWP /05-06-2021								
2259	210669 - Construction of Panjkora river left and right bank canal project district Dir lower.	464.500	0.000	0.000	5.000	0.000	5.000	0.000	459.500
	(A) /CDWP /05-06-2021								
Total OnGoing Programme		81,548.758	9,038.840	38,482.526	9,552.208	162.583	9,714.791	1,421.000	33,351.441

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2260	200239 - Improvement/Rehabilitation of Kachkot canal system in Bannu and Lakki Marwat	1,500.000	0.000	0.000	10.000	0.000	10.000	0.000	1,490.000
	(B) / PDWP/								
2261	210031 - Modification of Spillway, Exit Channel and Improvement of Irrigation System/Allied Components of Kundal Dam District Swabi	295.500	0.000	0.000	20.000	0.000	20.000	0.000	275.500
	(B) / PDWP/								
2262	210423 - Constructions of Irrigation Channel Jarray to Charbagh District Swat	1,800.000	0.000	0.000	50.000	0.000	50.000	0.000	1,750.000
	(B) / PDWP/								
2263	210426 - Solarization, Improvement, Rehabilitation, Augmentation of existing Tube Wells in District Peshawar	100.000	0.000	0.000	10.000	0.000	10.000	0.000	90.000
	(B) / DDWP/								
2264	210432 - Flood Management & Rehabilitation of Swat and Panjkora Rivers in Malakand Division	2,500.000	0.000	0.000	90.000	0.000	90.000	0.000	2,410.000
	(B) / PDWP/								
2265	210433 - Rehabilitation of Kunhar & Siran River in Hazara Division	500.000	0.000	0.000	20.000	0.000	20.000	0.000	480.000
	(B) / PDWP/								
2266	210453 - Updation of Feasibility Study and Detailed Design of Tank Zam Dam, Chodwan Zam and Daraband Zam Dams District Tank and D.I. Khan	500.000	0.000	0.000	25.000	0.000	25.000	0.000	475.000
	(B) / PDWP/								
2267	210455 - Construction of Flood Protection works, Irrigation Channels and Ponds and Installation of Solar Irrigation Tube Wells in Khyber Pakhtunkhwa	4,000.000	0.000	0.000	100.000	0.000	100.000	0.000	3,900.000
	(B) / PDWP/								
2268	210458 - Construction/Rehabilitation of Canals & Drains Patrol Roads/ Bridges and Culverts /Retailing Walls Flood Protection Wall, Revamping of Drainage System at UCs Manga, khazana deri, Chamtar Bajli Ghar, Bagh Irum, Baghdada, Dagai, Kas Koroona, Mardan Khas, Mardan Cannt, Bicketgunj, Maho Dheri and Muhabat Abad District Mardan.	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) / DDWP/								

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1.KP

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2269	210460 - Rehabilitation and Solarization of Scarp Tube well District Bannu	200.000	0.000	0.000	10.000	0.000	10.000	0.000	190.000
	(B) / DDWP/								
2270	210462 - Construction of Canal Patrol Roads in Khyber Pakhtunkhwa	3,000.000	0.000	0.000	500.000	0.000	500.000	0.000	2,500.000
	(B) / PDWP/								
2271	210660 - Construction and improvement of canal patrol road and bridges along warsak lift canal from RD: 101+000 to Rd: 153,000 on both sites (Kohat road to Shmashato road District Peshawar)	1,995.000	0.000	0.000	20.000	0.000	20.000	0.000	1,975.000
	(B) / PDWP/								
2272	210661 - Improvement/Rehabilitation of Mandhra khel drainage system union council Larama near Bakhshi Pul District Peshawar	150.000	0.000	0.000	20.000	0.000	20.000	0.000	130.000
	(B) / DDWP/								
2273	210662 - Establishment of reforms implementation unit in Irrigation Department	200.000	0.000	0.000	15.000	0.000	15.000	0.000	185.000
	(B) / DDWP/								
2274	210663 - Rehabilitation/ improvement of canal section and Patrol road of disty 06 from Rd: 45+000 (Utmanzai bypass) to RD: 68+970 (Motorway interchange District Charsadda).	93.000	0.000	0.000	30.000	0.000	30.000	0.000	63.000
	(B) / DDWP/								
2275	210664 - F/S and construction of solar lift Irrigation schemes in Khyber Pakhtunkhwa .	300.000	0.000	0.000	19.995	0.000	19.995	0.000	280.005
	(B) / PDWP/								
2276	210665 - Rehabilitation/ improvement of canals and other Irrigation infrastructure in Khyber Pakhtunkhwa.	3,500.000	0.000	0.000	50.000	0.000	50.000	0.000	3,450.000
	(B) / PDWP/								
2277	210666 - Providing protection to Chua Gujar bridge (Heritage) on Bara River district Peshawar .	50.000	0.000	0.000	20.000	0.000	20.000	0.000	30.000
	(B) / DDWP/								
2278	210667 - Construction of Lining and Protection Wall of Canal along with its Beatification in District Mardan	210.000	0.000	0.000	20.000	0.000	20.000	0.000	190.000
	(B) / PDWP/								

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

1.KP

(Rs. In Million)

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		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2279	210673 - Construction of Chashma Right Bank Canal (Lift Cum Gravity) Project D.I Khan	1.000	0.000	0.000	0.001	0.000	0.001	0.000	0.999
<u>(B) / ECNEC/</u>									
2280	210675 - Payment of Decretal amount to Decree Holder of RFA 3,4,5 & 6 M-2017 on account of enhancement of land acquisition amount.	6.207	0.000	0.000	6.207	0.000	6.207	0.000	0.000
<u>(B) / DDWP/</u>									
2281	210699 - Construction and Improvement of irrigation channels, storage ponds, solar tube wells and flood protection works in Tehsil Hangu District Hangu	250.000	0.000	0.000	25.000	0.000	25.000	0.000	225.000
<u>(B) / PDWP/</u>									
2282	210754 - Uplift of Barandoo Water Channel of Amnawar Shalbandi, District Buner.	150.000	0.000	0.000	0.001	0.000	0.001	0.000	149.999
<u>(B) / PDWP/</u>									
2283	210756 - Construction of Flood Protection Wall and Fencing along Budni Nullah District Peshawar.	150.000	0.000	0.000	10.000	0.000	10.000	0.000	140.000
<u>(B) / PDWP/</u>									
Total New Programme		21,650.707	0.000	0.000	1,081.204	0.000	1,081.204	0.000	20,569.503
Total Water		103,199.465	9,038.840	38,482.526	10,633.412	162.583	10,795.995	1,421.000	53,920.944
Total Programme		103,199.465	103,199.465	38,482.526	10,633.412	162.583	10,795.995	1,421.000	53,920.944

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2284	191960 - 170363 Construction of Potential Surface Irrigation Schemes in North Tribal Districts. [MA] (A) /PDWP /07-03-2019	180.050	0.000	131.650	48.400	0.000	48.400	0.000	0.000
2285	191962 - 110331 National Program for Improvement/Lining of water courses in FATA.) [MA] (A) /PDWP /02-04-2020	200.515	0.000	186.046	0.000	14.469	14.469	0.000	0.000
2286	191964 - 110261 O&M of 13 Nos completed dams in FATA. [MA] (A) /PDWP /20-01-2020	214.690	0.000	141.332	58.028	15.330	73.358	0.000	0.000
2287	191980 - 170059 Construction of Delay Action Dam in District Mohmand. [MA] (A) /DDWP /28-03-2019	34.493	0.000	12.393	22.100	0.000	22.100	0.000	0.000
2288	191984 - 110199 Potential of Ground Water for Ground Surface Irrigation System in FATA. [MA] (A) /DDWP /04-01-2020	99.458	0.000	79.226	0.000	20.232	20.232	0.000	0.000
2289	191993 - 180191 Construction of check dams/water storage reservoirs in Tribal Districts. [MA] (A) /DDWP /10-05-2019	87.044	0.000	67.044	20.000	0.000	20.000	0.000	0.000
2290	192014 - 190089 River Training Works on Main Rivers in Tribal Districts. [MA] (A) /PDWP /08-10-2019	180.000	0.000	103.210	76.790	0.000	76.790	0.000	0.000
2291	192015 - 190090 Construction of Potential Surface Irrigation Schemes in Tribal District [MA] (A) /PDWP /08-10-2019	150.000	0.000	76.780	73.220	0.000	73.220	0.000	0.000
2292	192016 - 190091 Construction of Check Dams/Water Storage Reservoirs in Tribal Districts. [MA] (A) /PDWP /08-10-2019	500.000	0.000	174.950	109.680	0.000	109.680	0.000	215.370
2293	192017 - 190092 Solarization of Existing Irrigation Tube Wells in Tribal Districts [MA] (A) /PDWP /08-10-2019	165.000	0.000	44.380	100.620	0.000	100.620	0.000	20.000
2294	192018 - 190223 Detailed designing and formulation of project through consultant for restoration & Rehabilitation of Danday small Dam in District North. [MA] (A) /DDWP /04-03-2021	15.000	0.000	2.250	12.750	0.000	12.750	0.000	0.000

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2295	193102 - Shakai Small Dam,SWA. CDWP/15/09/2017 [FDA] (A) /CDWP /15-09-2017	876.801	0.000	330.608	208.745	0.000	208.745	0.000	337.448
2296	193103 - Sarobi Small Dam, NWA. (A) /PDWP /22-05-2019	388.930	0.000	373.488	15.442	0.000	15.442	0.000	0.000
2297	193104 - Small Irrigation Schemes in other Agencies. (A) BOD/16/10/2014 [FDA] (A) /BOD /16-10-2014	217.800	0.000	147.010	70.790	0.000	70.790	0.000	0.000
2298	193107 - Abdul Shakoor Dam District Mohmand . (A) /PDWP /10-12-2019	718.200	0.000	588.038	100.162	0.000	100.162	0.000	30.000
2299	193110 - Parwara Small Dam, FR DI Khan. (A) [FDA] (A) /BOD /03-08-2011	145.280	0.000	34.052	1.000	0.000	1.000	0.000	110.228
2300	193114 - Small Irrigations Schemes in FRs Bannu, Lakki, DI Khan & Tank. (A) BOD/12/5/2016 [FDA] (A) /BOD /12-05-2016	196.000	0.000	169.455	26.545	0.000	26.545	0.000	0.000
2301	193124 - Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017 [FDA] (A) /BOD /25-05-2017	198.000	0.000	18.000	109.914	0.000	109.914	0.000	70.086
2302	193130 - Small Irrigation Schemes in Southern FATA (Phase-I) (A) BOD/25/05/2017 [FDA] (A) /BOD /25-05-2017	192.712	0.000	0.000	30.340	0.000	30.340	0.000	162.372
2303	193131 - Small Irrigation Schemes in Southern FATA (Phase-II) (A) BOD/25/05/2017 [FDA] (A) /BOD /25-05-2017	187.309	0.000	0.000	20.000	0.000	20.000	0.000	167.309
2304	193132 - Small Irrigation Schemes in Southern FATA (Phase-III) (A) BOD/25/05/2017 [FDA] (A) /BOD /25-05-2017	191.823	0.000	0.000	20.000	0.000	20.000	0.000	171.823
2305	193133 - Small Irrigation Schemes in Southern FATA (Phase-IV) (A) BOD/25/05/2017 [FDA] (A) /BOD /25-05-2017	193.807	0.000	0.000	30.000	0.000	30.000	0.000	163.807

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2306	193134 - Small Irrigation Schemes in Southern FATA (Phase-V) (A) BOD/25/05/2017 [FDA] (A) /BOD /25-05-2017	191.215	0.000	0.000	19.838	0.000	19.838	0.000	171.377
2307	193135 - Small Irrigation Schemes in Northern FATA (Phase-I) (A) BOD/25/05/2017 [FDA] (A) /BOD /25-05-2017	197.281	0.000	0.000	20.000	0.000	20.000	0.000	177.281
2308	193136 - Small Irrigation Schemes in all FRs (Phase-I) (A) BOD/25/05/2017 [FDA] (A) /BOD /25-05-2017	193.340	0.000	0.000	25.000	0.000	25.000	0.000	168.340
2309	193137 - Small Irrigation Schemes in all FRs (Phase-II) (A) BOD/25/05/2017 [FDA] (A) /BOD /25-05-2017	197.292	0.000	0.000	30.000	0.000	30.000	0.000	167.292
2310	193138 - Small Irrigation Schemes in all FRs (Phase-III) (A) BOD/25/05/2017 [FDA] (A) /BOD /25-05-2017	191.543	0.000	0.000	30.000	0.000	30.000	0.000	161.543
2311	193139 - Small Irrigation Schemes in Central FATA (Phase-I) (A) BOD/25/05/2017 [FDA] (A) /BOD /25-05-2017	197.000	0.000	0.000	30.000	0.000	30.000	0.000	167.000
2312	193140 - Small Irrigation Schemes in North Waziristan Agency (A) BOD/25/05/2017 [FDA] (A) /BOD /25-05-2017	191.834	0.000	0.000	30.000	0.000	30.000	0.000	161.834
2313	193141 - Small Irrigation Schemes in North Waziristan Agency (Phase-I) (A) BOD/25/05/2017 [FDA] (A) /BOD /25-05-2017	191.508	0.000	0.000	29.250	0.000	29.250	0.000	162.258
2314	193142 - Small Irrigation Schemes in All FATA (Phase-I) (A) BOD/25/05/2017 [FDA] (A) /BOD /25-05-2017	186.253	0.000	0.000	20.000	0.000	20.000	0.000	166.253
2315	193143 - Small Irrigation Schemes in All FATA (Phase-II) (A) BOD/25/05/2017 [FDA] (A) /BOD /25-05-2017	182.076	0.000	0.000	20.000	0.000	20.000	0.000	162.076
2316	193144 - Creation of Project Support Unit for the Supervision of field activities of Small Dams/Power Section, FATA DA [FDA] (A) /PDWP /29-06-2020	176.930	0.000	161.270	0.000	14.730	14.730	0.000	0.930

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2317	210422 - Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division)	980.010	0.000	509.385	470.625	0.000	470.625	0.000	0.000
(A) /CDWP /25-05-2018									
Total OnGoing Programme		8,409.194	0.000	3,350.567	1,879.239	64.761	1,944.000	0.000	3,114.627

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2318	210586 - Fencing and Construction of Bridges on Canal of Gomal Zam Dam - South Waziristan	650.000	0.000	0.000	75.000	0.000	75.000	0.000	575.000

(B) / PDWP/

Total New Programme	650.000	0.000	0.000	75.000	0.000	75.000	0.000	575.000
Total Water	9,059.194	0.000	3,350.567	1,954.239	64.761	2,019.000	0.000	3,689.627
Total Programme	9,059.194	9,059.194	3,350.567	1,954.239	64.761	2,019.000	0.000	3,689.627

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2319	195187 - Construction of Jabba Dam, district Khyber (AIP)	9,906.490	0.000	384.400	343.269	57.000	400.269	0.000	9,121.821
	(A) /PDWP /11-11-2019								
2320	195188 - Construction of Bara Dam, District Khyber (AIP)	463.997	0.000	36.788	100.000	0.000	100.000	0.000	327.209
	(A) /PDWP /12-10-2020								
2321	195189 - Development of Command Area under completed Small Dams (AIP)	692.084	0.000	321.000	119.000	0.000	119.000	0.000	252.084
	(A) /PDWP /10-08-2019								
2322	195191 - Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP)	1,500.000	0.000	700.000	100.000	0.000	100.000	0.000	700.000
	(A) /PDWP /10-08-2019								
2323	195192 - Construction of Small Dams at Feasible sites across Merged Districts (Baz Ali Small Dam, Distt. Kurram) (AIP)	818.490	0.000	14.044	30.000	0.000	30.000	0.000	774.446
	(A) /PDWP /18-11-2019								
2324	195195 - Construction/ Improvement of Irrigation Channels/Water Ponds on need basis (AIP)	2,000.000	0.000	900.000	55.000	0.000	55.000	0.000	1,045.000
	(A) /PDWP /10-08-2019								
2325	195196 - Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP)	800.000	0.000	342.280	237.720	0.000	237.720	0.000	220.000
	(A) /PDWP /10-08-2019								
2326	195197 - Remodeling & Extension of Bara River Canal System in District Khyber (AIP)	962.841	0.000	592.410	370.431	0.000	370.431	0.000	0.000
	(A) /PDWP /10-08-2019								
2327	195198 - Construction of Kundiwan Weir in SW (AIP)	1,234.420	0.000	22.670	250.000	0.000	250.000	0.000	961.750
	(A) /PDWP /10-02-2020								
2328	195199 - Institutional Strengthening, Capacity Building & Construction of official setup of Irrigation Department (AIP)	586.440	0.000	208.670	50.000	0.000	50.000	0.000	327.770
	(A) /PDWP /04-01-2021								
2329	200056 - Construction and Rehabilitation of Warsk Left Bank Canal District Mohmand (AIP).	982.720	0.000	250.000	393.000	0.000	393.000	0.000	339.720
	(A) /PDWP /09-12-2020								

ONGOING PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2330	200057 - Improvement and Rehabilitation of Spaera Weir Bara Khyber Distrcit (AIP)	49.810	0.000	18.750	31.060	0.000	31.060	0.000	0.000
	(A) /DDWP /06-10-2020								
2331	200333 - F/S and Construction of Flood Protection in MAs, [AIP]	99.960	0.000	60.000	18.000	0.000	18.000	0.000	21.960
	(A) /DDWP /28-10-2020								
Total OnGoing Programme		20,097.252	0.000	3,851.012	2,097.480	57.000	2,154.480	0.000	14,091.760

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2332	210094 - 195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Shaktu Small Dam - TSD Bannu	2,000.000	0.000	0.000	130.520	0.000	130.520	0.000	1,869.480
	(B) / PDWP/								
2333	210095 - 195192-Construction of Small Dams at Feasible Sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Ghozhezai Small Dam - TSD Tank	1,200.000	0.000	0.000	40.000	0.000	40.000	0.000	1,160.000
	(B) / PDWP/								
2334	210096 - 195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Zakar Khel Small Dam - North Waziristan	1,132.000	0.000	0.000	40.000	0.000	40.000	0.000	1,092.000
	(B) / PDWP/								
2335	210105 - Construction of Ramak Dam - TSD D.I.Khan	450.000	0.000	0.000	20.000	0.000	20.000	0.000	430.000
	(B) / PDWP/								
2336	210107 - Zangoti Small Dam - North Waziristan	860.000	0.000	0.000	40.000	0.000	40.000	0.000	820.000
	(B) / PDWP/								
2337	210588 - Construction of Irrigation tube wells / Lift Irrigation Schemes and Solarization of existing Irrigation Tube Wells in Merged Areas	3,000.000	0.000	0.000	50.000	0.000	50.000	0.000	2,950.000
	(B) / PDWP/								
2338	210589 - Construction of Check Dams & Water Reservoirs in Merged Areas	2,000.000	0.000	0.000	50.000	0.000	50.000	0.000	1,950.000
	(B) / PDWP/								
2339	210590 - Construction of Small Dams in Wana-South Waziristan	500.000	0.000	0.000	50.000	0.000	50.000	0.000	450.000
	(B) / PDWP/								
2340	210593 - Construction / Improvement of Irrigation Channels in Merged Areas	2,000.000	0.000	0.000	50.000	0.000	50.000	0.000	1,950.000
	(B) / PDWP/								
2341	210658 - Construction of flood protection works at critical locations in District Kurram and Khanki river - Orakzai	500.000	0.000	0.000	200.000	0.000	200.000	0.000	300.000
	(B) / PDWP/								

NEW PROGRAMME

SECTOR : Water

SUB-SECTOR : Water

3.AIP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22				TF Beyond 2021-22
		Local	Foreign		Local			Foreign	
					Cap.	Rev.	Total		
2342	210659 - Improvement of Irrigation system Barganato Dam -TSD Bannu	100.000	0.000	0.000	20.000	0.000	20.000	0.000	80.000

(B) / DDWP/

Total New Programme	13,742.000	0.000	0.000	690.520	0.000	690.520	0.000	13,051.480
Total Water	33,839.252	0.000	3,851.012	2,788.000	57.000	2,845.000	0.000	27,143.240
Total Programme	33,839.252	33,839.252	3,851.012	2,788.000	57.000	2,845.000	0.000	27,143.240
Sub Total (Sector)	146,097.911	146,097.911	45,684.105	15,375.651	284.344	15,659.995	1,421.000	84,753.811

ADP 2021-22 Summary

Total No. of Schemes	2342
	(Rs. In Million)
Cost (Local)	1,679,559.000
Cost (Foreign)	685,534.000
Exp. upto June 21	469,734.000
Capital Allocation	169,936.000
Revenue Allocation	57,464.287
Total Allocation	227,400.000
Foreign Allocation	89,152.205
TF	982,425.020

Annex-I

List of Foreign Aided Projects (Off-Budget)

OFF- Budget Annex for ADP 2021-22

S#	Project Name	Donor	Grant / Loan	Cost	Allocation 2021-22
				Foreign	Foreign
Agriculture					
1	The Horticultural Advancement Activity (THAZA) (2018-2023)	USAID	Grant	1261.580	200.000
Total				1261.580	200.000
Food					
2	World Food Program Country Strategic Plan (2018-22) Impl: by BISP & NGOs	WFP	Grant	20320.000	1500.000
Total				20320.000	1500.000
Health					
3	Provision of Life-Saving Maternal and Reproductive Health, Protection Support Services for Women and Girls in Khyber Pakhtunkhwa through UNFPA (AusAid Assisted)	AusAid	Grant	313.320	320.000
Total				313.320	320.000
Home					
4	Joint Police Training Center (Phase-II) at Hakeem Abad Nowshera through UNDP (INL Assisted)	INL	Grant	1286.810	203.800
Total				1286.810	203.800
Multi Sectoral Development (MSD)					
5	AAWAZ - Voice and Accountability Programme-II (DFID Assisted)	DFID	Grant	4700.000	360.250
6	Land and Water Development Project Implemented through Helvitas-EU Assisted	European Union	Grant	91.600	30.500
7	Multiple Initiatives under One UN Programme (UN Assisted)	UN	Grant	23653.230	4732.900
8	Market and Employability for Peace and Stability (Dutch Assisted)	Dutch	Grant	532.820	139.400
9	Scaling-up of Glacial Lake Outburst Flood (GLOF-II) risk reduction in Northern Pakistan (UNDP Assisted)	UNDP	Grant	1363.820	349.800
10	Kamyab Jawan - Youth Empowerment Programme (UNDP Assisted)	UNDP	Grant	946.360	23.230
11	Sub- National Governance Programme - II in Khyber Pakhtunkhwa (SNG-II) (DFID Assisted)	DFID	Grant	3510.000	429.000
12	FATA Transition and Recovery Programme (UNDP) Comittement	UNDP	Grant	3253.562	536.102

OFF- Budget Annex for ADP 2021-22

S#	Project Name	Donor	Grant / Loan	Cost	Allocation 2021-22
				Foreign	Foreign
13	UNICEF Multi year Work Plan (UNICEF) Phase-II	UNICEF	Grant	8234.002	2127.000
14	Community Resilience Activity-North (2019-2023) Impl:by IOM [DOP]USAID Assisted	USAID	Grant	2467.522	914.590
15	Reintegration & Rehabilitation for TDPs (RRTDP) 2017-2019-SRSP	KfW	Grant	1252.000	196.660
16	PATRIIP (Renovation & Expansion of Health & Education Facilities) 2017-Dec 2018 - SRSP	KfW	Grant	134.250	61.212
17	Rehabilitation of Education facilities renovation and expansion in Kurram	PATRIIP	Grant	165.000	165.000
18	Resilient Initiative for Development Adaptation (RIDA)	USAID	Grant	322.000	240.000
19	Monitoring of FATA Infrastrure Program	USAID	Grant	5600.000	166.449
20	Expansion of old Zanana Hospital at Parachinar	PATRIIP	Grant	320.000	175.000
21	Support to Dislocated Peoples	KfW	Grant	2175.000	300.000
22	Rehabilitation of Education Facilities - Renovation and Expansion in Kurram	PATRIIP	Grant	881.449	165.000
23	Aid to Uprooted People of Pakistan (AUP) 2018-2021-SRSP	EUROPEAN COMMISSIO	Grant	2467.522	915.029
Total				62070.137	12027.122
Population Welfare					
24	Delievering Accelerated Family Planning in KP (FCDO Assisted)	DFID	Grant	1752.800	649.000
Total				1752.800	649.000
Roads					
25	FATA Infrastructure Project (FIP-QIPs) (USAID)	USAID	Grant	51676.980	2560.000
Total				51676.980	2560.000
Social Welfare					
26	Women's Economic Empowerment	USAID	Grant	3188.790	500.000
Total				3188.790	500.000
ST&IT					
27	Digitalization of KP (eGovernance)	KfW	Grant	2784.000	1000.000
Total				2784.000	1000.000
Sports/Tourism					

OFF- Budget Annex for ADP 2021-22

S#	Project Name	Donor	Grant / Loan	Cost	Allocation 2021-22
				Foreign	Foreign
28	PATRIP (Sports Complex) 2017-Nov 2019- SRSP	KfW	Grant	60.200	35.000
Total				60.200	35.000
Grand Total				144714.617	18994.922

Annex-II

List of New Initiatives

District Development Plans

ADP 2021-22

210549 - District Development Plan for Peshawar District

(Rs. In Millions)

S.NO	District	Sector	Nomenclature of Scheme	Amount
1	Peshawar	DWSS	Construction / Rehabilitation of streets, Drains and Water supply schemes including filtration plants at UC Wadpaga, Kankola, Haryana, Pakha Ghulam, Khazana, Nahaqi, Takht Abad and Gulbela District Peshawar.	200.000
2	Peshawar	DWSS	Water Supply and Sanitation Schemes at Ucs 30, 31, 32, 33, 34, 35 and Cantt area ward 1, 2, 3, 4, 5 District Peshawar.	200.000
3	Peshawar	DWSS	Sanitation Schemes / Works at Ucs, UC-2 Khalisa-II, UC-3 Mehal Terai-1, UC-4 Mahal Terai-II, UC-5 Hassan Garhi-1, UC-6 Hassan Garhi-2, UC-7 Shahi Bagh District Peshawar.	200.000
4	Peshawar	DWSS	Pressure Pumps, Hand pumps, Distribution system (GI and HDPE) and Sanitation (street pavement, drain, culvert, side walls etc) at Ucs Hazarkhwani 1 and 2, Musazai, Kagawala, Deh Bahadar, Bazidkhel, and Akhonabad including surrounding areas streets District Peshawar.	100.000
5	Peshawar	DWSS	Drainage for Khalisa-1, Faqir Abad, Sikandar Town, Ashraf Colony, Ghreeb Abad, Gulbahar, Shaheen Muslim Town 1 & 2 and Sheikh Abad, District Peshawar.	200.000
6	Peshawar	Roads	Construction of Roads at Ucs Kafoor Dheri, Shahi Bala, Mathra, Panam Dheri, Garhi Sherdad, VCs Shaghali Bala, Shaghali Payan, Bela Momandan, Qila Shah Baig and Village Zoormandi UC Juggani, VC Haji Kiramatullah, VC Ali Muhammad Garhi and VC Chagharmati of UC Chagharmati, VC Council Aftezai, village Badezai of UC Badezai Regi District Peshawar	200.000
7	Peshawar	Roads	Construction / Rehabilitation/ Blacktopping of roads and Bridges at UC's Mamo-Khatki, Jogani, Takhtabad, Chagharmati, Kaniza, Haryana, Pajagi, Larama and Daag District Peshawar.	200.000
8	Peshawar	Roads	Construction / Improvement, Black Topping, Rehabilitation of Roads and Bridges at UC Pishtakhara Payan, Sufaid Dheri, Sarband, Achini Bala, sheikhan, District Peshawar.	200.000
9	Peshawar	Roads	Construction / Reconstruction / Rehabilitation / PCC alongwith drains, streets, culverts, side walls, shoulders and bridges at Ucs 35 Pawaka, UC-36 University road, UC-37 Shaheen Town, UC-38 Tahkal Payan1, UC-39 Tahkal Payan2, UC-40 Tahkal Bala, UC-41 Palosi and UC Babu Garhi Warsak road peshawar.	200.000
10	Peshawar	Roads	Construction of Roads, Streets and Main Drains at Ucs 1, 3,4, 7, 8, 9, 10, 11, 12 and 13 District Peshawar.	200.000
11	Peshawar	Roads	Construction / Improvement / Blacktopping / Rehabilitation of Roads and Bridges at Ucs Hazarkhwani 1 and 2, Musazai, Kagawala, Deh Bahadar, Bazidkhel, and Akhonabad including surrounding areas streets District Peshawar.	200.000
12	Peshawar	Roads	Construction of Roads and Brigdes at Ucs Surizai Bala, Maryamzai, Sherikira, Mattani, Adezi, Aza Khel, Bazid Khel, Shiekh Muhammadi, Sheikhan, Suleman Khel, Sarband, Sufaid Dheri, Achini Bala, Badaber, Mashogagar and Urmal Bala District Peshawar.	200.000
13	Peshawar	Roads	Roads for Khalisa-1, Faqir Abad, Sikandar Town, Ashraf Colony, Ghreeb Abad, Gulbahar, Shaheen Muslim Town 1 & 2 and Sheikh Abad, District Peshawar.	200.000
14	Peshawar	Water	Construction of Irrigation Channel alongside the kabal Neher towards urmar Payan and extension of warsak Canal water from Hazar Khwani Shakh upto Urmal Bala District Peshawar.	200.000
15	Peshawar	Water	Improvement of Sanitation system on Nasirbagh UC 36 and 42 District Peshawar	200.000

ADP 2021-22

**210550 - District Development Plan for Nowshera and Charsadda in
Peshawar Division**

(Rs. In Millions)

S.NO	District	Sector	Nomenclature of Scheme	Amount
1	Charsadda	Roads	Improvement / Rehabilitation of roads at Ucs Harichand, Shodag, Hisara nehri & Beharam Deri district charsadda.	200.000
2	Charsadda	Roads	Construction of roads in UC's Rajjar 1, Rajjar2, Muhammad Narai, Khanmai, Dargai, Dosehra, Nisatta, Dheri Zardad, Ghunda Karkana, Shaikho, VC Faqeer Abad Majokay (Mera Prang), District Charsadda	200.000
3	Charsadda	Roads	Construction of roads at Ucs MC-1, MC-2, MC-3, MC-4, Maira Prang, Agra, Hisara Yaseenzai, Daulatpura, Kangra, Battagram and Tarnab District Charsadda	200.000
4	Charsadda	Roads	Construction / BT/ PCC roads at UC-MC-1, MC-II, MC-III, Katozai, Matta Mughal Khel, Panjpao, Rashakai, Hassanzai, Hajizai District Charsadda.	200.000
5	Nowshera	DWSS	Water Supply & Sanitation schemes in UC/s Misri Banda ,Zara Miana, pir Sabaq, Bara Banda, Gandheri, Kheski Payan, Kheski Bala, Rashakai, Gandheri & Village Kandar District Nowshera.	200.000
6	Nowshera	DWSS	Water supply and Sanitation schemes in UC's Nizampur, Mandori, Kahi, Inzari, Khairabad, Jehangira, Saidu, Adamzai, Akora Khattak, Mera Akora Khattak, Mughalki, Misri Banda, Zara Miana, Pir Sabaq, Bara Banda, Rashakai, Ziarat Kaka Sahib, Kabul River, Amangarh, Nowshera City, Nawan Kili, Chowki Town & Risalpur, Nowshera Cantt District Nowshera.	200.000
7	Nowshera	DWSS	Water Supply & Sanitation schemes in Ucs Badrashi , Dheri Katti Khel, amangarh, nowshera city, nawn killi, chowki town, kabul river, village ismail khel, wattar, surya khel, risalpur & nowshera cantt District Nowshera	200.000
8	Nowshera	DWSS	Water Supply & Sanitation schemes in Ucs Ziarat Kaka Sahib, Manki Sharif, Pahari Katti Khel, Pir Piai, Aza Khel Payan, Aza Khel Bala, Dagai, Amankot, Mohib Banda , Kurvi, Akbarpura District Nowshera.	200.000
9	Nowshera	DWSS	Water Supply, Pressure Pumps & Pavement of streets, Sanitation Schemes in Ucs Balu, Chowki Mamreez, . Dag Behsud, Dag Ismail Khel, Jallozai, Khan Sher Garhi, Pabbi, Spin Khak, Shah Kot and Taru District Nowshera	200.000
10	Nowshera	Roads	Construction of roads in UCs Mughalki, Akora, Mera Kora, Adamzai, Shadu, Jehangira, Khairabad, Mandorii, Inzari, Kahi and Nizam Pur District Nowshera.	300.000
11	Nowshera	Roads	Construction of Flyover at 11613-1614 KM, KBD-ATK section, along GT road in District Nowshera.	150.000

ADP 2021-22

210551 - District Development Plan for Mardan Division

Rs. In Millions

S.NO	District	Sector	Nomenclature of Scheme	Amount
1	Mardan	DWSS	Construction / Rehabilitation of water supply and sanitation schemes, streets, culverts, Bridges at Ucs Gujrat, Bakhshali, Ghari Daulatzai, Garyala, Rural Mardan, Fatma, Babini, Shahbaz Garhi, Baghicha Dheri, Chak Hoti, Sikandari and Par Hoti District Mardan	200.000
2	Mardan	DWSS	Construction / Rehabilitation of Water Supply and Sanitation schemes at U/Cs Manga , Khazana Dheri , Chamtr , Beijli Ghar , Bagh Irum, Baghdada, Dagai , Kas Koroona, Mardan Khaas, Mardan cantt, Bicket Gunj, maho Dheri & Muhabat Abad District Mardan.	200.000
3	Mardan	Roads	Construction / Rehabilitation / Improvement of Roads at Ucs Alo, Babozai, Kohi Barmol, Shamoza, Derai, Katigarhi, Kharki, Qasamy, Mia Essa at District Mardan	200.000
4	Mardan	Roads	Construction / Reh./BT of roads i.e Rustam Sherin Chowk ot Baringan Kali road, Pishkando Pul to Zorabad to jail road, Rustam Bypass from smart school to Chena main road, Sori Ghar to Katlang road, Naqi Dhara to Nang Abad, Rustam to Pirsay Road District Mardan.	200.000
5	Mardan	Roads	Construction of roads at U/C Toru, Chak hoti, Kandar, Gambat & Shamat Pur District Mardan.	200.000
6	Mardan	Roads	Construction/Rehab of rural roads / Culverts/streets/drainage system / clearance of drainage system at Uc/s Ghalader , Muhatabad, Rorya, Muslimabad, Guli Bagh, Bari Cham, Hoti , Sikandari, Toru , Bickat Gunj & Parhoti District Mardan	200.000
7	Mardan	Roads	Construction of Roads at UC Gujjar Gari, Jehangir Abad, Saribalol, Damin-e-koh, Pat Baba, Kot Jungoro Saro Shah, Nari District Mardan	200.000
8	Mardan	Water	Flood protection works and Irrigation channesi and other allied works at U/C Toru, Chak hoti, Kandar, Gambat & Shamat Pur District Mardan.	200.000
9	Mardan	Roads	Construction of Bartalai Baboozai road, District Mardan.	200.000
10	Mardan	Roads	Construction of road at Jalala, Hathian , Shergarh, Pir Saddu, Makori, Lund Khwar, Takar, Parkho, Madai Baba District Mardan	200.000
11	Swabi	DWSS	Construction / Rehabilitation of Water supply and Sanitation schemes in U/C's Marghuz, Tandkoi, Bamkhail, Jhanda, Pabini, Swabi Khass, Maneri Bala, Maneri Payan, Swabi Maneri, Saleem Khan and Panjpir in District Swabi.	200.000
12	Swabi	DWSS	Sanitation and Allied Works at Ucs Bachai Sikandari, Dagi, Yar hussain East, Yar hussain west, Sudher, yaqoobi, Sar cheena, Dobian, Ismaila, jalsai and Jalbai District Swabi	200.000
13	Swabi	DWSS	Sanitation and Allied Works at UCs Tarakai, Turlandi, Ksk, Sheikh jana, Chaknoda, Asota, Kalu khan, Adina, Shewa, Parmoli and Naranji District Swabi	200.000
14	Swabi	Roads	Construction/Reh./ BT /PCC / Shingle of roads at Ucs Topi Sharqi, Topi Gharbi, Batakara, Zarobi, Kalabat, Kotha, Maini, Gahbasni, Gandaf, Gani Chatra and Kabgani & Village Council Malki Abad District Swabi.	200.000
15	Swabi	Roads	Construction of roads at UC's Jehangira, Tordher-I & II, Zaida, Gar Munara, Lahor Gharbi, Lahor Sharqi, Shahmansoor, Ambar, Beka, Manki and Kunda Swabi.	200.000
16	Swabi	Roads	Construction/ Rehabilitation/ Black topping of roads/ Bridges/ causeways in Tehsil Swabi, Topi and Lahore of District Swabi.	200.000
17	Swabi	Roads	Construction & Improvement Of BT Roads & PCC Road a) Nazary (1 km), b) Seen Khel (3 km), c) Luqman Dheri (1.5 Km), d) Nawish Banda (0.5Km), e) Bypass to Shumlo Camp (4 Km), f) Sher Shah Sori (1 km), g) Swai Mall Lar to Bypass (1 km), h) Loya Lar road Pirtab Banda (3.5 km), at U/C Swabi Maneri, District Swabi	310.000
18	Swabi	Water	Construction of FPW, Causways, CPR, Bridges and Water Pumps Topi Sharqi, Topi Gharbi, Batakara, Zarobi, Kalabat, Kotha, Maini, Gahbasni, Saleem Khan, Gandaf, Gani Chatra and Kabgani & Village Council Malki Abad District Swabi.	220.000

ADP 2021-22
210552 - District Development Plan for Swat and Shangla in
Malakand Division

(Rs. In Millions)

S.NO	District	Sector	Nomenclature of Scheme	Amount
1	Shangla	Roads	Construction, Repair, Widening, and Blacktopping of roads and Bridges at Ucs Alpuri, Lilownai, Malak khel, Dehrai, Pir Abad, Kuz Kana, Ranyal, Shahpur, Damori, Pir Khana, Kormang, Butyal, Shang, Maira and Dandai District Shangla	200.000
2	Shangla	Roads	F/S and Const/Widening of B/T of road from Karora to Ajmair and Karora to Chakisar District Shangla	200.000
3	Shangla	Roads	Construction of roads from Inawar to Kalil Kandawo connecting Shangla to Swat and Buner.	300.000
4	Shangla	Roads	Construction/ Rehabilitation /PCC and BT of roads at UC Malak Khel District Shangla.	300.000
5	Swat	DWSS	Water Supply and sanitation schemes, Hand pumps / Pressure pumps/ Pipe line, street pavements PCC Roads and Allied works at UC Kokarai, Gulkada No.2, Islampur, Dangram, Sangota, Manglawar, Qambar, Akamaroof, Bamikhel, UC Charbagh 1 &2 and seer Telegram District Swat.	200.000
6	Swat	DWSS	Water Supply & Sanitation Schemes in UC Shawar , UC Gwalerai, UC Biha , UC Arkot , UC Pir Killay, UC Kuza Bandai, UC Bara Bandai, VC Labat , VC Taghma & VC Shalhand District Swat	200.000
7	Swat	Roads	Construction of Roads i.e Jabagai, Bawro, Mirata, Kohey, Kota Talang, Odegram Link Road & Amlok Dara at District Swat.	200.000
8	Swat	Roads	Construction / BT / PCC / Reh of roads and Bridges at Tehsi khwazakhela and surrounding areas District Swat	200.000
9	Swat	Roads	Construction / Rehabilitation / BT /Kacha / Track Roads and Bridges at Ucs Fatehpur, Madyan, Bashigram, Tirat, Bahrain, Mankyal, Balakot, kalam and Utror District Swat	200.000

ADP 2021-22

210553 - District Development Plan for Buner, Upper Dir, Lower Dir, Malakand, Upper Chitral, Lower Chitral in Malakand Division

(Rs. In Millions)

S.NO	District	Sector	Nomenclature of Scheme	Amount
1	Buner	Roads	Construction / BT / Reh. of roads and Bridges at UCs Rega, Krapa, Shalbandi, Dewana Baba, Norizi, Batara, Pandher, Gul Bandi, Gagra and Sori District Buner	200.000
2	Buner	Roads	Construction of road from Ambala Bazar to Nagrai District Buner	200.000
3	Chitral	Roads	Construction of roads i.e Oweer road, kosht road, Morr kahu road, Rej road, khot road, Damil road, janjarit road, beori road, Daneen road and Singore road District Chitral.	200.000
4	Chitral Lower	DWSS	Construction of Water Supply scheme at Kessu Drosh Chitral Lower	124.000
5	Chitral Upper	Road	construction of Booni Bazar road, Terich Valley and Owir valley Road District Upper Chitral.	100.000
6	Dir Lower	Roads	Construction / Black Topping of roads i.e Seer to Munjai Kandao road UC Toormang, UC Sultan Khel Payan Roads District Dir Lower	200.000
7	Dir Lower	Roads	Construction / Rehabilitation / Black Topping of roads at Tehsil Chakdara Adenzai District Dir Lower.	200.000
8	Dir Lower	Roads	Construction of Roads, Culverts, PCC, etc and Bridges at Ucs Gal, Zimdara, Lal Qilaa, Bishgram, Kotkay, Darangal and Kambat District Dir Lower.	200.000
9	Dir Lower	Roads	Construction of Bin Shahi road in district Dir Lower	200.000
10	Dir Lower	Roads	Construction of Roads and Bridges at Tehsil Timergra, tehsil adenzai, tehsil khall and Two Ucs of Tehsil Balambat Dir Lower.	200.000
11	Dir Lower	Water	Construction of flood protection works and irrigation channels at River Panjkora at Timergra and Adjoining areas Dir Lower.	200.000
12	Dir Lower	Water	Flood protection works and Irrigation channels etc. at Tehsil Chakdara Adenzai Dir Lower.	200.000
13	Dir Upper	DWSS	Drinking Water Supply & Sanitation Schemes in UC/s Darora , Chukiatan, Bibyawer, Hattan Dara Dir Upper.	100.000
14	Dir Upper	DWSS	Construction / Rehabilitation / Solarization of Water Supply and Sanitation Scheme at District Dir Upper.	200.000
15	Dir Upper	Roads	Construction / Rehabilitation / Black Topping of Roads and Bridges at Tehsil Wari Dir Upper.	200.000
16	Dir Upper	Roads	Construction of RCC Bridge at UC/s Ker Dara Tehsil Larjam District Dir Upper	150.000
17	Dir Upper	Roads	Construction / BT / Reh./PCC / Roads Cutting / Widening of roads and Bridges at District Dir Upper.	200.000
18	Malakand	DWSS	F/S and Construction of Mega Gravity Drinking water Supply scheme at Tehsil Dargai District Malakand	200.000
19	Malakand	Roads	Construction / Rehabilitation / BT/ Improvement / widening / Brigdes etc in Ucs Thana Khas, Thana Bandajat, Thana Jadeed, Malakand khas, Alladand, Dheri, Palai, Dheri Julagram, Khar, Totakan, Pirkhel, Agra, Upper Batkhela, Middle Batkhel and Lower Batkhela District Malakand.	200.000
20	Malakand	Roads	Construction / Rehabilitation/ BT/ Shengal Road and Bridges at Tehsil Dargai and Ucs Kot and Selay Patay District Malakand	300.000

ADP 2021-22**210554 - Distract Development Plan for Kohat Division****(Rs. In Millions)**

S.NO	District	Sector	Nomenclature of Scheme	Amount
1	Hangu	DWSS	water Supply and sanitation schemes at Ucs Karbogha Sharif, Tora Wari, Doaba, Naryab-1 and 2, darsamand, Dallan, Thall urban, thall rural, Tehsil Thall District Hangu	200.000
2	Hangu	Roads	Construction of Roads and Bridges at Ucs Gunjano Kalay, Khan Bhari, Kach, Toghsrai, Mohmand Khwaja, Raisan, Balyamina, Darband, Kotki and Kahi District Hangu	200.000
3	Karak	Roads	Rehabilitation / Reconstruction / Blacktopp, PCC roads at District Karak	200.000
4	Kohat	Roads	Construction of Roads in Ucs Urban-1, Urban-2, UC chaker kot, Muhammadzai, Urban-6, and UC Nusrat Khel District Kohat	200.000
5	Kohat	Roads	Construction of Roads, i.e Tore Stane road, Qamar Road, Malangi Road, Tulang Road, Siab Road, Kata Kanri Road, Gul Badshah road Bilitang, Kot Link road, babri Band road, Dhoda road, Bhora Gahri Road, Khar Matto kot road, Nayee Abadi Bhader Kot Road, Main Bhader Kot road, Churlacky RHC Road, Mian sheikhan road, Togh Payan road, Mousam Khan Banda road, Kot Siab Road District Kohat.	200.000
6	Kohat	Roads	Construction of Roads at Ucs Urban-6, Jerma, Shahpur, Surgul, Sudal, Darmalak, barh Jabi road District Kohat	200.000

ADP 2021-22**210555 - District Development Plan for Bannu Division****(Rs. In Millions)**

S.NO	District	Sector	Nomenclature of Scheme	Amount
1	Bannu	DWSS	Construction of Solar Water Supply schemes in tehsil Domail and Tehsil Bannu District Bannu	100.000
2	Bannu	DWSS	Water Supply & Sanitation schemes at Tehsil Baka Khel and adjoining areas of Tehsil Baka khel District Bannu	200.000
3	Bannu	Energy & Power	Provision of Solar System for houses in Ucs Khujari, Nar Jaffar, Shamshi Khel, Kot Qalandar, Ismail Khel, Kala Khel, Kakki-1, Kakki-2, Mandan, Khujamad Mandan Kauser Fath Khel, Bharat and Mira khel District Bannu.	200.000
4	Bannu	Roads	Rehabilitation of road from mangal mela to sarki khel District Bannu	200.000
5	Bannu	Roads	Construction/Rehabilitation of road from mira khel to ismail khani District Bannu	200.000
6	Lakki Marwat	DWSS	Installation of Solar Tube Wells on need basis at New Abadi Moh. Khoidad Khel, Moh Machan khel, new Abadi Saeed khel etc Ucs Lakki City-2, and at UCs Lakki City-1, Mela Shahab Khel, Begu Khel, Dara Tung, Esak Khel, Ahmad khel, Samandi, Landiwah, Paharr khel thal, Aba khel, Mash Mashti Khani and Kaka Khel District Lakki Marwat.	200.000
7	Lakki Marwat	DWSS	Installation of Solar Drinking Water Tube Wells in UC's i.e Abdul Khel, Bakhmal Ahmadzai, Behram Khel, Dharraka Suleman Khel, Ghazni Khel, Isak Khel, Kaka Khel, Kheru Khel Pacca, Kot Kashmir, Masha Mansoor, Pezu, Tajazai, Titter Khel & Tajori District Lakki Marwat.	200.000
8	Lakki Marwat	DWSS	Installation of Solar Tube Wells on need basis at Sher Shah Mama khel, Haji Nawab khan Nali Chak Sarai Naurang, Haji Ghafoor chairman takhti khel and at Ucs mama Khel, Serai Naurang, Takhti KHEL, Marmandi azam, Mama khel, Mohammad Ghazni Khel, Bakhmal Ahmadzai, Kote Kashmir, Shakh Quli Khan, Masha Masthi Khani, Baist Khel, Nar Abusamand Begu, Gandhi Khan Khel, District Lakki Marwat.	200.000

ADP 2021-22**210556 - District Development Plan for D. I Khan Division****(Rs. In Millions)**

S.NO	District	Sector	Nomenclature of Scheme	Amount
1	D.I.khan	DWSS	Water Supply and Sanitation schemes at Ucs Kulaci-1, kulachi-2, Maddi, Korai, checkan, Zandani, Daraban, Chodwan, Bhukki, Musazai, Loni District D.i.Khan	100.000
2	D.I.khan	Roads	Construction of Roads in Ucs 1,2,3,4, DD-1, DD-2, Shorkot, Ratta Kulachi, Dewala, Kurai, Yarik, Kirri Khaisure, Bilot Sharif, Kath Garh, Kotjai, Lar Sharif, Bhagwani Shumali, Paharpur, Band Kurai, Dhap Shumali, Paniala, Khan Muhammad District D.I.Khan	200.000
3	D.I.khan	Roads	construction / Rehabilitation/ PCC of roads at Ucs Kulachi-1, kulachi-2, Maddi, Korai, checkan, Zandani, Daraban, Chodwan, Bhukki, Musazai, Loni, Garha Isa Khan and Hathala District D.i.Khan	200.000
4	D.I.Khan	Roads	Construction / Rehabilitation and PCC of roads in Tehsil Pharpur and Tehsil D.I.Khan District D.I.Khan	200.000
5	D.I.Khan	Roads	Construction of main Roads in D.I.Khan-2 to connect vilages to main roads i.e Maddi Kulachi road, Chodwan Sikandar Janobi road & Ramak Kirri Shamozai road District D.I.Khan	200.000
6	D.I.khan	Water	Installation of solar irrigation tubewells Ucs Kulaci-1, kulachi-2, Maddi, Korai, checkan, Zandani, Daraban, Chodwan, Bhukki, Musazai, Loni District D.i.Khan	200.000
7	Tank	Roads	Construction of roads i.e main road to Village Darraki, village Gomal road to village Rakzi to village Mangi, mian road to village China road, village Shalam to village Pakka to village Kari Haider and village Wandazolo village Pai District Tank.	200.000

ADP 2021-22

210557- District Development Plan for Hazara Division

(Rs. In Millions)

S.NO	District	Sector	Nomenclature of Scheme	Amount
1	Abbottabad	DWSS	Water Supply & Sanitation scheme at UCs Bakot, Boi, Dalola, Pattan, Kokmang, Namal, Berote, Pluck, Seer Gharbi, Seer Sharqi, Lora, Gorini, Phalla, Nagri Totyal, VC Tarnavi1 &2 and VC Banda Pir Khan District Abbottabad.	200.000
2	Abbottabad	DWSS	Water Supply Scheme in Union Councils at Sherwan , Jarral , Pind Kargoo Khan, Pawa , Khutiala, Chamhad, Jhangra , Havelian Urban, Salhad, Jahangi & Baldheri District Abbottabad.	200.000
3	Abbottabad	DWSS	Construction/Rehabilitation /Up-gradation of WSS, Pressure Pumps and Sanitation system in Ucs Kehal, Central Urban, Malikpura, Nawashehr, Banda Pir Khan, Kakul, Mirpur, Sheikhul Bandi and Cantt area District Abbottabad.	200.000
4	Abbottabad	Roads	Construction of Roads in Ucs Kehal, Central Urban, Malikpura, Nawashehr, Banda Pir Khan, Kakul, Mirpur, Sheikhul Bandi and Cantt area District Abbottabad.	200.000
5	Abbottabad	Roads	Consturction / Black Topping of roads i.e Sareela, Chafar, Bagan, Mera Rehmat Khan, Batotay, Samandar Katha, Jistar and Choney in District Abbottabad.	200.000
6	Battagram	Roads	Construction / Rehabilitation Blacktoping of Roads, Bridges in UC's Biari, Banna Bateela, Rashang Pashto, Jumbeia Suckegha & Batkool Thakat District Battagram.	200.000
7	Battagram	Roads	Construction / Black Topping / Rehabilitation / PCC of Roads & Streets /Paths in Ucs Banian, Koza Banda, Trand, Gijbori, Peshora, Thakot, Paimal Sharif, Battagram, Ajmera, Rajdhari, Batamori and Shamlai District Battagram	200.000
8	Haripur	Roads	Construction of Internal roads / PCC works in Ucs Shah Maqsood, Sarai Saleh, Ali Khan, Rehana, Pandak, Darvesh, Sikandarpur, Mankarai, Pindhhashim Khan, Sarai Naimat Khan, Jattipind, Beer, Kalinger & Ladarmong District Haripur.	200.000
9	Haripur	Roads	Construction of Internal Roads and PCC Works at U/C Bagra, Bandi Sher Khan, Bareela, Burkote, Dingi, Hattar, Jabri, Khanprur, Kholian Bala, Kotnajibullah, Muslim Abad, Najafpur, Pind Kamal Khan, Sirya, Tofkian & Upper Rehana District Haripur	200.000
10	Haripur	Roads	Construction / Rehabilitation / PCC of roads at Tehsil Ghazi and surrounding areas District Haripur	200.000
11	Kohistan Lower	Roads	Construction of Roads and Bridges at District Kohistan Lower	200.000
12	Kohistan Upper	Roads	Construction of Roads, Bridges and PCC works at District Kohistan Upper.	200.000
13	Kolai Palas	Roads	Construction/Rehabilitation/Black toping of Roads and Bridges at District Koli Palis Kohistan.	200.000

ADP 2021-22**210557- District Development Plan for Hazara Division****(Rs. In Millions)**

S.NO	District	Sector	Nomenclature of Scheme	Amount
14	Mansehra	Roads	Construction/Rehabilitation of different roads at Ucs Kaghan, Mohandri, Kawai, Karnol, Ghari Habibullah, Garlat, Talhata, Shohal Mahzullah, Balakot, Hangrai and Satbani District Mansehra	200.000
15	Mansehra	Roads	Construction/ Rehabilitation of roads i.e. Lamba Nakka Road, Labarkot Road, Shahkhail Ghari Road, Kalgan Road upto Basit, Jabba Road, Maria Amjad Ali to Saamain, Haryala, Attarshisha Road, Batdrian Road District Mansehra.	200.000
16	Mansehra	Water	Construction of Flood Protection Walls ie. Ichar Nullah & its Tributary in reaches, Soka Nullah in reaches, U/c Sanday Sar Area, Bahoot Katha in reaches & Provision of Irrigation/ Augmentation of Tube Wells in District Mansehra.	100.000
17	Mansehra	Roads	Construction / Rehabilitation / Black Top of Roads including PCC, Streets / drains / culverts & Bridges in UCs Darband, Shergarh, Shanaya, Katahi, Dilbari, Oghi, Belian, Bandi Shundgli, Karori, Nikka Pani, Shamdarah & VCs Ahal, Chinarkot District Mansehra.	200.000
18	Torghar	Roads	Consturction / Rehabilitation / Black Topping of roads i.e Bartoni Basi Khel road, Kamesar Basir Kherl road, Mangri Basi Khel road, Mansir to Piza Bari Baig road, Surband Basikhel road, Ola Mada khel road and Mian Dadi Khawar to Doba Bala Madakhel road District Torghar.	200.000
19	Haripur	Roads	Rehabilitation of Shakra-e-Tanawal (30 Kms) in District Haripur	200.000



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